

Bristol District Interstate Projects

MPO	Bristol					
UPC NO	110380	SCOPE				
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Bristol MPO	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 I-81 AT RT 75 (Exit 17) INCHG GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$2,108,436 GARVEE Debt Service Interest Prev, \$771,412 GARVEE Debt Service Interest FFY21, \$732,091 GARVEE Debt Service Interest FFY22, \$680,943 GARVEE Debt Service Interest FFY23, \$627,201 GARVEE Debt Service Interest FFY24, \$4,869,222 GARVEE Debt Service Interest FFY22-35. Total GARVEE Debt Service Interest \$7,749,070. Corresponding CN UPC 109419 which is included in Construction : Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0081			TOTAL COST	\$7,749,070	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$732,091	\$680,943	\$627,201
	Federal - NHS/NHPP	\$0	\$771,413	\$0	\$0	\$0
PE TOTAL		\$0	\$771,413	\$732,091	\$680,943	\$627,201
PE AC	Federal - AC	\$0	\$4,869,222	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	ITTF FY20 Micro Transit			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

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Bristol District Primary Projects

MPO	NonMPO					
UPC NO	85126	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 121 - VDOT ALPHA/PIONEER OVERSIGHT CFX - FEDERAL				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST VIRGINIA STATE LINE TO: ROUTE 23 (57.0000 MI)					
ROUTE/STREET	US ROUTE 121 (0121)				TOTAL COST	\$7,116,996
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$167,260	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	90096	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - Hawks Nest - VDOT oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 121/460 Connection TO: Poplar Creek Section (2.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	COALFIELDS EXPRESSWAY - HAWKS NEST (0121)				TOTAL COST	\$6,685,686
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	90282	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	121 CFX - 460 Corridor Q Poplar Creek Phase A Finish				ADMIN BY	VDOT
DESCRIPTION	FROM: East end of Hawks Nest Section TO: 0.32 Mi. East Int. Route 604 (2.6100 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK (0121)				TOTAL COST	\$178,879,832
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	100467	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - DOE BRANCH VDOT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 80 - Haysi TO: 2.045 Mi W of Rte. 614 (4.9600 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	COALFIELDS EXPRESSWAY DOE BRANCH (0121)				TOTAL COST	\$660,202
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	100521	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - DOE BRANCH				ADMIN BY	VDOT
DESCRIPTION	FROM: Cranes Nest Section near Rt 80 at Haysi TO: From Cranes Nest approx 5 miles to Hawks Nest Section (5.0000 MI)					
ROUTE/STREET	ROUTE 121 (CFX) DOE BRANCH SECTION (0121)				TOTAL COST	\$52,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$1,540,267

MPO	NonMPO					
UPC NO	104094	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - Poplar Creek Phase A - VDOT Oversight and RW Acq. Cost				ADMIN BY	VDOT
DESCRIPTION	FROM: East end of Hawks Nest TO: Existing Route 604 (3.0000 MI)					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK PHASE A (0121)				TOTAL COST	\$20,409,081
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$104,921	\$0	\$0	\$0
	Federal - STP/STBG	\$0	\$76,917	\$0	\$0	\$0
PE TOTAL		\$0	\$181,838	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$509,081	\$0	\$0	\$0
CN	Federal - NHS/NHPP	\$0	(\$104,921)	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	86416	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	FO
PROJECT	RTE 121 CFX - POUND CONNECTOR - VDOT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 23 TO: 7.12 MI. East US Route 23 (7.1200 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	COALFIELDS EXPRESSWAY POUND CONNECTOR (0121)				TOTAL COST	\$1,941,539
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	100519	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	FO
PROJECT	RTE 121 CFX - POUND CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 23 TO: Approx. 7 miles East of US Route 23 to Cranes Nest (6.4000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	COALFIELDS EXPRESSWAY POUND CONNECTOR (0121)				TOTAL COST	\$52,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	56230	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 460 - NEW LOCATION-Phase 2 Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.6 KM SOUTH OF THE EXISTING ROUTE 460/615 INTERSECTION TO: 0.6 KM SOUTH OF THE ROUTE 460/83 INTERESCTION (1.3530 KM)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	0460				TOTAL COST	\$44,919,752
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	64144	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR PHASE I, VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: KENTUCKY STATE LINE TO: 460 CONNECTOR PHASE II (.88Mi East KY ST Line) (0.8800 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0460				TOTAL COST	\$17,916,658
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	85914	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	New 460 Connector, Phase 1, Design Build				ADMIN BY	VDOT
DESCRIPTION	FROM: Kentucky State Line TO: 0.833 Mile East Kentucky State Line (0.8330 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	US 460 CONNECTOR (0460)				TOTAL COST	\$103,284,632
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	88140	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Oversight Corridor Q - 460 Conn. 2, Interchange & Hawks Nest				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 0.53 Mi. East Rte. 614 (9.0000 MI)					
ROUTE/STREET	US 460 / CORRIDOR Q (0460)				TOTAL COST	\$12,582,878
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	100468	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q Route 121-460 Intersection VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase II Section TO: Hawks Nest Section (0.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Parent UPC of Child UPC 100520					
ROUTE/STREET	INTERSECTION OF 460 PHASE II AND HAWKS NEST (0460)				TOTAL COST	\$2,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	100520	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q 121/460 Intersection				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase II Section TO: Hawks Nest Section (0.5700 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Child UPC of Parent UPC 100468					
ROUTE/STREET	INTERSECTION OF 460 PHASE II AND HAWKS NEST (0460)				TOTAL COST	\$22,777,407
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	100707	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR - PHASE II - Rough Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 7.033 Mi. East Kentucky State Line (6.2000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	\$120,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	100708	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q - 460 Connector Phase II Finish Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase I TO: 121/460 Connection (7.0000 MI)					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	\$41,608,558
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$3,297,979	\$0	\$0
CN	Federal - APD	\$0	\$0	\$0	\$210,736	\$0
	Federal - NHS/NHPP	\$0	\$0	\$0	\$19,365,346	\$0
	Federal - STP/STBG	\$0	\$0	\$0	\$15,064,524	\$0
CN TOTAL		\$0	\$0	\$0	\$34,640,606	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$3,669,973	\$0

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MPO	NonMPO					
UPC NO	108045	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	ON-SITE MITIGATION (PLANTING & MONITORING) -RTE. 460 PHASE 1			ADMIN BY	VDOT	
DESCRIPTION	FROM: Kentucky State Line TO: 460 Connector Phase II (.88 Mi. E. KY St. Line) (0.8800 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0460			TOTAL COST	\$600,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Bristol District
Secondary Projects

MPO	NonMPO					
UPC NO	108012	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Buchanan County	OVERSIGHT	NFO	
PROJECT	Rte. 744 Grade Drain and Pave			ADMIN BY	VDOT	
DESCRIPTION	FROM: .750 mi. W Int. rte 604 TO: 2.144 mi. W Int. Rte 604 (1.3940 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/esimate					
ROUTE/STREET	0744			TOTAL COST	\$3,722,022	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Bristol District Urban Projects

MPO	Bristol					
UPC NO	105309	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Bristol		OVERSIGHT	FO
PROJECT	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps				ADMIN BY	Locally
DESCRIPTION	FROM: 500 feet west of Int. I-81 northbound off ramp TO: 450 feet east of Island Rd. (0.1300 MI)					
ROUTE/STREET	LEE HIGHWAY (0011)				TOTAL COST	\$5,850,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/SU	(\$15,000)	(\$60,000)	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$600,000	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$702,105	\$0	\$0	\$0

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Bristol District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$163,368,593
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$11	\$45	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$3,234,612	\$1,945,008	\$4,006,974	\$6,986,465	\$0
	Federal - NHS/NHPP	\$1,686,256	\$0	\$467,022	\$6,278,000	\$0
CN TOTAL		\$4,920,867	\$1,945,008	\$4,473,996	\$13,264,465	\$0
CN AC	Federal - AC	\$2,746,465	\$0	\$3,999,394	\$6,986,465	\$0

MPO		NonMPO				
GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$415,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RAIL	\$36,111	\$0	\$0	\$325,000	\$0

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$310,435,643
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$119,952	\$8,567	\$0	\$0	\$476,000
	Federal - HSIP	\$43,889	\$0	\$88,500	\$71,500	\$235,000
	Federal - STP/STBG	\$488,000	\$0	\$0	\$1,124,000	\$828,000
PE TOTAL		\$651,841	\$8,567	\$88,500	\$1,195,500	\$1,539,000
RW	Federal - STP/STBG	\$438,511	\$0	\$0	\$1,191,000	\$563,045
CN	Federal - AC CONVERSION	\$2,075,691	\$3,574,781	\$0	\$2,740,000	\$4,070,463
	Federal - HSIP	\$1,490,237	\$5,679,459	\$6,081,856	\$1,650,819	\$0
	Federal - NHS/NHPP	\$25,000	\$0	\$100,000	\$0	\$0
	Federal - STP/STBG	\$633,813	\$0	\$456,313	\$1,729,982	\$348,955
CN TOTAL		\$4,224,741	\$9,254,240	\$6,638,169	\$6,120,801	\$4,419,418
CN AC	Federal - AC	\$8,093,821	\$1,534,761	\$9,763,687	\$11,753,768	\$9,323,067

MPO		NonMPO				
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$31,974,398
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - FLH	\$583,750	\$2,335,000	\$0	\$0	\$0
	Federal - TAP/F	\$240,494	\$961,977	\$0	\$0	\$0
CN TOTAL		\$824,244	\$3,296,977	\$0	\$0	\$0
CN AC	Federal - AC	\$300,245	\$2,420,758	\$281,445	\$0	\$0

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MPO	Bristol						
GROUPING	Maintenance : Preventive Maintenance and System Preservation						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$65,941,946
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023	
	Federal - STP/STBG	\$0	\$7,142,995	\$10,847,877	\$4,703,500	\$10,471,482	
CN TOTAL		\$0	\$15,337,018	\$19,041,900	\$12,897,523	\$18,665,505	

MPO	Bristol						
GROUPING	Maintenance : Preventive Maintenance for Bridges						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$20,536,766
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$70,775	\$1,000,000	\$1,000,000	\$1,000,000	
	Federal - STP/STBG	\$0	\$2,400,000	\$4,220,686	\$6,558,217	\$4,287,088	
CN TOTAL		\$0	\$2,470,775	\$5,220,686	\$7,558,217	\$5,287,088	

MPO	Bristol						
GROUPING	Maintenance : Traffic and Safety Operations						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$26,081,512
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0	
	Federal - STP/STBG	\$0	\$4,125,374	\$4,306,141	\$6,292,900	\$6,357,097	
CN TOTAL		\$0	\$6,625,374	\$6,806,141	\$6,292,900	\$6,357,097	

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Bristol MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$9,110,792
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RAIL	\$36,111	\$0	\$0	\$325,000	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$177,732,880
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$64,376	\$257,502	\$0	\$0	\$0
	Federal - HSIP	\$2,222	\$0	\$0	\$20,000	\$0
	Federal - NHS/NHPP	\$37,500	\$0	\$0	\$0	\$150,000
	Federal - STP/STBG	\$51,500	\$0	\$0	\$206,000	\$0
PE TOTAL		\$155,598	\$257,502	\$0	\$226,000	\$150,000
RW	Federal - AC CONVERSION	\$1,398,251	\$2,596,769	\$1,344,469	\$1,651,767	\$0
	Federal - NHS/NHPP	\$87,500	\$0	\$0	\$0	\$350,000
	Federal - STP/STBG	\$104,171	\$150,685	\$0	\$266,000	\$0
RW TOTAL		\$1,589,923	\$2,747,454	\$1,344,469	\$1,917,767	\$350,000
CN	Federal - AC CONVERSION	\$706,603	\$2,526,411	\$300,000	\$0	\$0
	Federal - HSIP	\$139,937	\$1,219,713	\$0	\$39,720	\$0
	Federal - NHS/NHPP	\$94,384	\$377,536	\$0	\$0	\$0
	Federal - STP/STBG	\$3,000	\$0	\$0	\$12,000	\$0
CN TOTAL		\$943,924	\$4,123,660	\$300,000	\$51,720	\$0
CN AC	Federal - AC	\$83,342	\$555,591	\$0	\$0	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$1,412,461
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - HSIP	\$1,667	\$15,000	\$0	\$0	\$0
	Federal - TAP/F	\$7,500	\$30,000	\$0	\$0	\$0
RW TOTAL		\$9,167	\$45,000	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$14,843	\$0	\$0	\$0	\$133,588
	Federal - HSIP	\$3,733	\$0	\$0	\$33,597	\$0
	Federal - TAP/F	\$590,259	\$1,335,090	\$1,025,945	\$0	\$0
CN TOTAL		\$608,835	\$1,335,090	\$1,025,945	\$33,597	\$133,588

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GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$65,941,946
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$7,142,995	\$10,847,877	\$4,703,500	\$10,471,482
CN TOTAL		\$0	\$15,337,018	\$19,041,900	\$12,897,523	\$18,665,505

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,536,766
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$70,775	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$2,400,000	\$4,220,686	\$6,558,217	\$4,287,088
CN TOTAL		\$0	\$2,470,775	\$5,220,686	\$7,558,217	\$5,287,088

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$26,081,512
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0
	Federal - STP/STBG	\$0	\$4,125,374	\$4,306,141	\$6,292,900	\$6,357,097
CN TOTAL		\$0	\$6,625,374	\$6,806,141	\$6,292,900	\$6,357,097

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Kingsport MPO

Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$8,908,123
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$22,485,757
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$3,889	\$0	\$35,000	\$0	\$0
CN	Federal - AC CONVERSION	\$561,022	\$658,736	\$1,585,351	\$0	\$0
	Federal - HSIP	\$9,284	\$83,556	\$0	\$0	\$0
CN TOTAL		\$570,306	\$742,292	\$1,585,351	\$0	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$60,042
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$65,941,946
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$7,142,995	\$10,847,877	\$4,703,500	\$10,471,482
CN TOTAL		\$0	\$15,337,018	\$19,041,900	\$12,897,523	\$18,665,505

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,536,766
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$70,775	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$2,400,000	\$4,220,686	\$6,558,217	\$4,287,088
CN TOTAL		\$0	\$2,470,775	\$5,220,686	\$7,558,217	\$5,287,088

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$26,081,512
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0
	Federal - STP/STBG	\$0	\$4,125,374	\$4,306,141	\$6,292,900	\$6,357,097
CN TOTAL		\$0	\$6,625,374	\$6,806,141	\$6,292,900	\$6,357,097

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Culpeper District Interstate Projects

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	ITTF FY20 Micro Transit			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

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Culpeper District Primary Projects

MPO	Charlottesville					
UPC NO	77383	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	
PROJECT	RTE 29 - WIDENING & CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 643 (POLO GROUNDS ROAD) TO: ROUTE 1719 (TOWN CENTER DRIVE) (1.8300 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0029				TOTAL COST	\$50,235,940
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Charlottesville					
UPC NO	106136	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	US-29 RIO ROAD GRADE SEPARATED INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 851 (DOMINION DRIVE) TO: ROUTE 1417 (WOODBROOK DRIVE) (1.0000 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	SEMINOLE TRAIL (0029)				TOTAL COST	\$66,463,579
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	(\$2,571,196)	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$5,791,457	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$4,829,920	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110375	SCOPE				
SYSTEM	Primary	JURISDICTION	Fauquier County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$1,807,046 GAREE Debt Service Interest Prev, \$988,611 GARVEE Service Interest FFY21, \$958,704 GARVEE Debt Service Interest FFY22, \$897,536 GARVEE Debt Service Interest FFY23, \$833,271 GARVEE Debt Service Interest FFY24, \$4,227,633 GARVEE Debt Service Interest FFY25-35. Total GARVEE Debt Service Interest \$9,712,800. Corresponding CN UPC 77384 which is included in CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0029				TOTAL COST	\$9,712,800
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION		\$0	\$958,704	\$897,536	\$83,371
	Federal - NHS/NHPP	\$0	\$988,611	\$0	\$0	\$0
PE TOTAL		\$0	\$988,611	\$958,704	\$897,536	\$83,371
PE AC	Federal - AC	\$0	\$6,917,144	\$0	\$0	\$0

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Culpeper District Secondary Projects

MPO	Charlottesville					
UPC NO	106137	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	BERKMAR DRIVE EXTENDED (CONSTRUCTION OF NEW ROADWAY)				ADMIN BY	VDOT
DESCRIPTION	FROM: HILTON HEIGHTS ROAD TO: TOWNCENTER DRIVE (2.3000 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	BERKMAR DRIVE EXTENDED (9999)				TOTAL COST	\$46,933,010
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	104300	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fauquier County		OVERSIGHT	NFO
PROJECT	ROGUES ROAD - RECONSTRUCTION OF ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.005 Mi. N. Academic Ave TO: 0.359 Mi. N. Academic Ave (0.3540 MI)					
ROUTE/STREET	ROGUES ROAD (0602)				TOTAL COST	\$5,013,644
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$398,509	\$0	\$1,594,035	\$0	\$0
CN AC	Federal - AC OTHER	\$141,491	\$0	\$565,965	\$0	\$0

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Culpeper District Urban Projects

MPO	Charlottesville					
UPC NO	110381	SCOPE				
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$847,583 GARVEE Debt Service Interest Prev, \$374,548 GARVEE Debt Service Interest FFY21, \$425,719 GARVEE Debt Service Interest FFY22, \$401,699 GARVEE Debt Service Interest FFY23, \$373,104 GARVEE Debt Service Interest FFY24, \$1,885,164 GARVEE Debt Service Interest FFY25-36. Total GARVEE Debt Service Interest \$4,307,817. Corresponding CN UPC 109551 which is included in Construction : Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0000			TOTAL COST	\$4,307,817	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$425,719	\$401,699	\$373,104
	Federal - NHS/NHPP	\$0	\$374,548	\$0	\$0	\$0
PE TOTAL		\$0	\$374,548	\$425,719	\$401,699	\$373,104
PE AC	Federal - AC	\$0	\$3,085,686	\$0	\$0	\$0

MPO	Charlottesville					
UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR - RTE 20 - BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT STREET/LEVY AVENUE (0.173 mi south of Water Street) TO: EAST MARKET STREET (0.095 north of Water Street) (0.2680 MI)					
ROUTE/STREET	9TH STREET NE (0020)			TOTAL COST	\$25,187,399	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$32,216	\$128,863	\$0	\$0	\$0
	Federal - HIP/F	\$22	\$87	\$0	\$0	\$0
	Federal - STP/STBG	\$171,763	\$687,051	\$0	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN TOTAL		\$6,364,904	\$6,976,905	\$0	\$0	\$0
CN AC	Federal - AC	\$281,629	\$1,126,514	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$6,047,214	\$0	\$0	\$0
CN AC		\$281,629	\$7,173,728	\$0	\$0	\$0

MPO	Charlottesville					
UPC NO	109089	SCOPE	Landscaping/Beautification			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	LANDSCAPING FOR RTE. 29 (EMMET STREET) / RTE. 250 BYPASS INT			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.123 MI. SOUTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE TO: 0.369 MI. NORTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE (0.4290 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	EMMET STREET (0029)			TOTAL COST	\$140,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Charlottesville					
UPC NO	60233	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE DRIVE EXTENDED (3 LANES)				ADMIN BY	Locally
DESCRIPTION	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	HILLSDALE DRIVE				TOTAL COST	\$27,396,255
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Charlottesville					
UPC NO	106138	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE EXTENDED SOUTH / US-29 HYDRAULIC PE				ADMIN BY	VDOT
DESCRIPTION	FROM: HYDRAULIC ROAD TO: HOLIDAY DRIVE					
PROGRAM NOTE	Child UPCs 106139, 110333					
ROUTE/STREET	HILLSDALE DRIVE (0000)				TOTAL COST	\$10,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHPP/E	\$0	\$0	\$0	\$1,500,000	\$0

MPO	Charlottesville					
UPC NO	106139	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	US-29 HYDRAULIC ROAD GRADE SEPARATED INTERSECTION (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 250 (IVY ROAD) TO: NCL CITY OF CHARLOTTESVILLE (0.8500 MI)					
PROGRAM NOTE	Parent UPC 106138					
ROUTE/STREET	SEMINOLE TRAIL (0000)				TOTAL COST	\$8,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$3,000,000	\$0	\$0	\$0

MPO	Charlottesville					
UPC NO	110333	SCOPE	Preliminary Engineering			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	ENG ANALYSIS FOR US-29/HYD. RD AREA TRANSPRO IMPROVMT				ADMIN BY	VDOT
DESCRIPTION	FROM: US-29 / HYDRAULIC INT. TO: US-29 / HYDRAULIC INT. (0.8500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Parent UPC 106138					
ROUTE/STREET	SEMINOLE TRAIL (0000)				TOTAL COST	\$2,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Culpeper District Enhancement Projects

MPO	NonMPO					
UPC NO	111975	SCOPE	Rehabilitation of Historic Bldgs/Facilities			
SYSTEM	Enhancement	JURISDICTION	Remington	OVERSIGHT	NFO	
PROJECT	Remington Depot - C502 Exterior Restoration			ADMIN BY	Locally	
DESCRIPTION	FROM: Historic Remington Depot TO: Historic Remington Depot					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	EN09			TOTAL COST	\$122,723	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

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Culpeper District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$43,550,939
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - BR	\$930	\$0	\$3,720	\$0	\$0
PE AC	Federal - AC	\$125,000	\$0	\$500,000	\$0	\$0
RW	Federal - BR	\$137,820	\$0	\$168,758	\$302,522	\$80,000
RW AC	Federal - AC	\$9,381	\$0	\$37,522	\$0	\$0
CN	Federal - BR	\$1,263,251	\$0	\$350,464	\$2,404,212	\$2,298,328
	Federal - NHS/NHPP	\$35,848	\$0	\$0	\$0	\$143,390
CN TOTAL		\$1,299,099	\$0	\$350,464	\$2,404,212	\$2,441,718
CN AC	Federal - AC	\$2,376,955	\$0	\$849,536	\$0	\$8,658,282

MPO		NonMPO				
GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,919,902
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RAIL	\$2,778	\$0	\$0	\$0	\$25,000
CN	Federal - RAIL	\$72,778	\$0	\$0	\$0	\$655,000

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$125,395,213
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$8,889	\$80,000	\$0	\$0	\$0
PE AC	Federal - AC	\$166,716	\$123,167	\$0	\$0	\$1,377,277
RW	Federal - HSIP	\$159,987	\$0	\$1,439,885	\$0	\$0
	Federal - STP/STBG	\$237,500	\$0	\$950,000	\$0	\$0
RW TOTAL		\$397,487	\$0	\$2,389,885	\$0	\$0
RW AC	Federal - AC	\$101,124	\$0	\$910,115	\$0	\$0
CN	Federal - AC CONVERSION	\$70,462	\$490,815	\$0	\$143,340	\$0
	Federal - HSIP	\$62,084	(\$21,665)	\$0	\$270,000	\$0
CN TOTAL		\$132,545	\$469,150	\$0	\$413,340	\$0
CN AC	Federal - AC	\$0	\$0	\$143,340	\$4,219,246	\$13,605,892

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MPO	NonMPO						
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional						
ROUTE/STREET						TOTAL COST	\$22,272,079
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - TAP/F	\$246,389	\$751,147	\$212,000	\$22,408	\$0	
CN AC	Federal - AC	\$406,887	\$607,737	\$53,000	\$966,811	\$0	

MPO	Charlottesville						
GROUPING	Maintenance : Preventive Maintenance and System Preservation						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$42,054,529
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$2,130,713	\$2,130,713	\$2,130,713	\$2,130,713	
	Federal - STP/STBG	\$0	\$5,364,923	\$9,356,080	\$8,522,368	\$10,288,306	
CN TOTAL		\$0	\$7,495,636	\$11,486,793	\$10,653,081	\$12,419,019	

MPO	Charlottesville						
GROUPING	Maintenance : Preventive Maintenance for Bridges						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$17,737,292
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	Federal - STP/STBG	\$0	\$3,487,446	\$3,515,822	\$3,517,075	\$3,216,949	
CN TOTAL		\$0	\$4,487,446	\$4,515,822	\$4,517,075	\$4,216,949	

MPO	Charlottesville						
GROUPING	Maintenance : Traffic and Safety Operations						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$5,101,690
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - STP/STBG	\$0	\$1,016,242	\$914,370	\$1,688,335	\$1,482,743	

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Charlottesville MPO

Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$20,960,612
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
RW	Federal - BR	\$0	\$250,000	\$80,000	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$260,000	\$0	\$0	\$0	
RW TOTAL		\$0	\$510,000	\$80,000	\$0	\$0	
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$2,440,228	\$0	
	Federal - BR	\$0	\$1,320,000	\$1,609,772	\$890,884	\$0	
	Federal - NHS/NHPP	\$0	\$0	\$790,000	\$0	\$0	
CN TOTAL		\$0	\$1,320,000	\$2,399,772	\$3,331,112	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$105,329,168
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$137,179	\$13,450	\$407,259	\$0	\$135,481	
	Federal - HSIP	\$12,778	\$0	\$80,000	\$35,000	\$0	
	Federal - NHS/NHPP	\$101,815	\$407,260	\$0	\$0	\$0	
PE TOTAL		\$251,772	\$420,710	\$487,259	\$35,000	\$135,481	
RW	Federal - AC CONVERSION	\$996,751	\$0	\$1,395,252	\$0	\$2,600,087	
	Federal - HIP/F	\$287,095	\$1,148,381	\$0	\$0	\$0	
	Federal - HSIP	\$4,444	\$0	\$0	\$40,000	\$0	
	Federal - NHS/NHPP	\$992,929	\$951,407	\$0	\$0	\$3,020,310	
RW TOTAL		\$2,281,220	\$2,099,788	\$1,395,252	\$40,000	\$5,620,397	
CN	Federal - AC CONVERSION	\$397,444	\$25,000	\$1,617,553	\$0	\$0	
	Federal - HSIP	\$78,185	\$703,669	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$237,852	\$951,407	\$0	\$0	\$0	
	Federal - STP/STBG	\$104,406	\$417,625	\$0	\$0	\$0	
CN TOTAL		\$817,887	\$2,097,701	\$1,617,553	\$0	\$0	
CN AC	Federal - AC	\$182,245	\$1,640,204	\$0	\$0	\$0	

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$4,992,889
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

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GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$42,054,529
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$2,130,713	\$2,130,713	\$2,130,713	\$2,130,713
	Federal - STP/STBG	\$0	\$5,364,923	\$9,356,080	\$8,522,368	\$10,288,306
CN TOTAL		\$0	\$7,495,636	\$11,486,793	\$10,653,081	\$12,419,019

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$17,737,292
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,487,446	\$3,515,822	\$3,517,075	\$3,216,949
CN TOTAL		\$0	\$4,487,446	\$4,515,822	\$4,517,075	\$4,216,949

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$5,101,690
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$1,016,242	\$914,370	\$1,688,335	\$1,482,743

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Northern Virginia MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$168,772,417
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - RSTP	\$25,000	\$100,000	\$0	\$0	\$0	
RW	Federal - RSTP	\$6,250	\$0	\$0	\$25,000	\$0	
CN	Federal - AC CONVERSION	\$1,039,925	\$0	\$4,159,699	\$0	\$0	
	Federal - BR	\$507,454	\$2,029,816	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$1,135,699	\$3,038,056	\$0	\$1,504,738	\$0	
	Federal - RSTP	\$299,125	\$0	\$800,000	\$396,500	\$0	
CN TOTAL		\$2,982,202	\$5,067,872	\$4,959,699	\$1,901,238	\$0	

GROUPING		Construction : Federal Lands Highway					
ROUTE/STREET						TOTAL COST	\$12,669,519
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - FLH	\$175,000	\$0	\$700,000	\$0	\$0	
CN AC	Federal - AC OTHER	\$0	\$0	\$16,005,000	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$14,421,590
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Recreational Trails					
ROUTE/STREET						TOTAL COST	\$10,832,500
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - RSTP	\$492,788	\$1,971,151	\$0	\$0	\$0	
CN AC	Federal - AC	\$1,069,712	\$4,278,849	\$0	\$0	\$0	

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GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$1,199,579,277
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$2,060,499	\$136,938	\$3,621,520	\$3,274,505	\$1,209,034	
	Federal - CMAQ	\$1,802,452	\$4,318,119	\$368,000	\$0	\$2,523,690	
	Federal - HSIP	\$33,889	\$99,999	\$145,000	\$60,000	\$0	
	Federal - NHPP/E	\$833,040	\$0	\$0	\$3,332,160	\$0	
	Federal - RSTP	\$12,723	\$890	\$0	\$50,000	\$0	
	Federal - STP/STBG	\$370,145	\$1,000,000	\$0	\$480,578	\$0	
PE TOTAL		\$5,112,747	\$5,555,946	\$4,134,520	\$7,197,243	\$3,732,724	
PE AC	Federal - AC	\$6,357,908	\$18,458,006	\$1,280,000	\$0	\$5,693,627	
RW	Federal - AC CONVERSION	\$847,416	\$100,561	\$1,401,427	\$118,667	\$1,769,011	
	Federal - DEMO	\$165,000	\$660,000	\$0	\$0	\$0	
	Federal - HIP/U	\$1	\$0	\$2	\$0	\$0	
	Federal - HSIP	\$55,555	\$0	\$489,998	\$10,000	\$0	
	Federal - NHS/NHPP	\$62,500	\$0	\$250,000	\$0	\$0	
	Federal - RSTP	\$3,654	\$0	\$14,617	\$0	\$0	
	Federal - RTAP	\$38,570	\$0	\$144,280	\$10,000	\$0	
	Federal - STP/STBG	\$892,568	\$2,466,512	\$0	\$1,103,758	\$0	
	Federal - TAP/F	\$7,930	\$0	\$31,720	\$0	\$0	
RW TOTAL		\$2,073,194	\$3,227,073	\$2,332,044	\$1,242,425	\$1,769,011	
RW AC	Federal - AC	\$622,884	\$533,488	\$295,885	\$1,958,045	\$0	
CN	Federal - AC CONVERSION	\$3,966,335	\$0	\$7,506,327	\$7,620,891	\$738,120	
	Federal - CMAQ	\$1,019,945	\$2,066,906	\$1,416,874	\$116,000	\$480,000	
	Federal - DEMO	\$450,639	\$565,373	\$1,237,182	\$0	\$0	
	Federal - HIP/F	\$67,951	\$0	\$0	\$271,802	\$0	
	Federal - HIP/U	\$657,123	\$0	\$0	\$2,628,492	\$0	
	Federal - HSIP	\$1,257,046	\$1,474,532	\$0	\$8,340,309	\$1,498,569	
	Federal - NHPP/E	\$471,009	\$0	\$0	\$1,884,035	\$0	
	Federal - NHS/NHPP	\$2,202,194	\$993,000	\$0	\$0	\$7,815,775	
	Federal - RSTP	\$1,644,777	\$2,499,584	\$2,441,281	\$566,039	\$1,072,202	
	Federal - RTAP	\$123,950	\$0	\$0	\$0	\$495,800	
	Federal - STP/STBG	\$11,831,574	\$4,185,809	\$1,804,752	\$31,591,702	\$9,744,031	
	Federal - TAP/F	\$150,950	\$0	\$0	\$125,000	\$478,800	
CN TOTAL		\$23,843,490	\$11,785,204	\$14,406,416	\$53,144,270	\$22,323,297	
CN AC	Federal - AC	\$400,000	\$801,102	\$0	\$0	\$1,600,000	
	Federal - AC OTHER	\$0	\$37,636,210	\$10,566,152	\$21,490,233	\$6,405,945	
CN AC		\$400,000	\$38,437,312	\$10,566,152	\$21,490,233	\$8,005,945	

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GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$249,190,649
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - CMAQ	(\$25,000)	(\$100,000)	\$0	\$2	\$0	
	Federal - RSTP	\$137,806	\$160,000	\$0	\$150,000	\$241,224	
PE TOTAL		\$112,807	\$60,000	\$0	\$150,002	\$241,224	
PE AC	Federal - AC	\$99,694	\$340,000	\$0	\$0	\$58,776	
RW	Federal - CMAQ	\$668,648	\$1,794,590	\$0	\$880,000	\$0	
	Federal - DEMO	\$11,008	\$0	\$44,033	\$0	\$0	
	Federal - NHS/NHPP	\$58,920	\$235,680	\$0	\$0	\$0	
	Federal - RSTP	\$132,750	\$81,000	\$100,000	\$350,000	\$0	
	Federal - RTAP	\$88,773	\$150,000	\$205,092	\$0	\$0	
	Federal - STP/STBG	\$375,000	\$1,500,000	\$0	\$0	\$0	
	Federal - TAP/F	\$37,925	\$151,700	\$0	\$0	\$0	
RW TOTAL		\$1,373,024	\$3,912,970	\$349,125	\$1,230,000	\$0	
RW AC	Federal - AC	\$21,200	\$84,800	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$176,129	\$162,216	\$240,000	\$302,301	\$0	
	Federal - CMAQ	\$1,364,673	\$345,459	\$911,761	\$1,579,033	\$2,622,440	
	Federal - DEMO	\$22,113	\$0	\$88,450	\$0	\$0	
	Federal - NHS/NHPP	\$684,718	\$204,122	\$1,737,699	\$0	\$797,051	
	Federal - RSTP	\$1,970,168	\$331,200	\$0	\$1,527,556	\$6,021,915	
	Federal - RTAP	\$829,722	\$1,387,216	\$570,000	\$403,179	\$958,494	
	Federal - STP/STBG	\$540,163	\$300,000	\$0	\$0	\$1,860,651	
	Federal - TAP/F	\$605,317	\$1,215,236	\$896,033	\$310,000	\$0	
CN TOTAL		\$6,193,003	\$3,945,449	\$4,443,943	\$4,122,069	\$12,260,551	
CN AC	Federal - AC	\$1,508,961	\$1,406,928	\$1,193,625	\$0	\$3,476,892	
	Federal - AC OTHER	\$0	\$1,063,541	\$0	\$10,882,953	\$0	
CN AC		\$1,508,961	\$2,470,469	\$1,193,625	\$10,882,953	\$3,476,892	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$117,626,973
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$10,324,736	\$10,324,736	\$10,324,736	\$10,324,736	
	Federal - STP/STBG	\$0	\$18,772,147	\$22,045,412	\$16,468,905	\$19,041,565	
CN TOTAL		\$0	\$29,096,883	\$32,370,148	\$26,793,641	\$29,366,301	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$44,739,720
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	Federal - STP/STBG	\$0	\$6,949,633	\$7,496,466	\$10,596,613	\$11,697,008	
CN TOTAL		\$0	\$8,949,633	\$9,496,466	\$12,596,613	\$13,697,008	

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GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$45,087,034
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$15,012,715	\$10,494,624	\$11,019,952	\$8,559,743

GROUPING		Transit : Access				
ROUTE/STREET					TOTAL COST	\$119,969,928
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$2,333,500	\$0	\$0	\$1,000,000	\$8,334,001
	Federal - NHS/NHPP	\$1,121,000	\$0	\$0	\$0	\$4,483,999
PE TOTAL		\$3,454,500	\$0	\$0	\$1,000,000	\$12,818,000
CN	Federal - AC CONVERSION	\$200,000	\$0	\$0	\$0	\$800,000
	Federal - CMAQ	\$50,000	\$0	\$0	\$200,000	\$0
CN TOTAL		\$250,000	\$0	\$0	\$200,000	\$800,000
CN AC	Federal - AC	\$950,000	\$0	\$0	\$3,800,000	\$0

GROUPING		Transit : Amenities				
ROUTE/STREET					TOTAL COST	\$11,670,236
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$290,898	\$363,593	\$800,000	\$0	\$0
	Federal - CMAQ	\$475,000	\$400,000	\$1,500,000	\$0	\$0
	Federal - RSTP	\$21,250	\$80,000	\$0	\$0	\$5,000
PE TOTAL		\$787,148	\$843,593	\$2,300,000	\$0	\$5,000
PE AC	Federal - AC	\$255,000	\$1,020,000	\$0	\$0	\$0
RW	Federal - CMAQ	\$25,000	\$0	\$0	\$0	\$100,000
CN	Federal - AC CONVERSION	\$563,149	\$496,000	\$512,000	\$520,000	\$724,596
	Federal - RSTP	\$118,750	\$0	\$0	\$475,000	\$0
CN TOTAL		\$681,899	\$496,000	\$512,000	\$995,000	\$724,596
CN AC	Federal - AC	\$93,936	\$0	\$0	\$375,745	\$0

GROUPING		Transit : Rail ROW Improvements				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : Ridesharing				
ROUTE/STREET					TOTAL COST	\$19,668,509
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$3,894,702	\$5,221,402	\$4,680,000	\$5,000,000	\$677,405
CN	Federal - AC CONVERSION	\$24,000	\$0	\$32,000	\$32,000	\$32,000
	Federal - CMAQ	\$7,000	\$28,000	\$0	\$0	\$0
CN TOTAL		\$31,000	\$28,000	\$32,000	\$32,000	\$32,000
CN AC	Federal - AC	\$41,750	\$167,000	\$0	\$0	\$0

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GROUPING		Transit : System Preservation				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : Vehicles				
ROUTE/STREET					TOTAL COST	\$31,641,807
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$2,888,362	\$4,324,914	\$4,428,532	\$2,800,000	\$0
	Federal - CMAQ	\$300,000	\$0	\$0	\$0	\$1,200,000
CN TOTAL		\$3,188,362	\$4,324,914	\$4,428,532	\$2,800,000	\$1,200,000
CN AC	Federal - AC	\$2,694,559	\$0	\$0	\$0	\$10,778,237

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Fredericksburg District Interstate Projects

MPO	Fredericksburg					
UPC NO	101595	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND)				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.29 Miles South of Rte 3 (Exit 130) TO: 0.31 Miles North of Truslow Road (5.9500 MI)					
PROGRAM NOTE	Includes \$1,165,954 GARVEE Debt Service Principal FFY22, \$1,224,310 GARVEE Debt Service Principal FFY23, \$1,286,168 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$25,263,501. Corresponding Debt Service UPC 111980. Linked with UPC 110595, 112046					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	\$116,129,998
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$1,505,999	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$9,472,555	\$1,224,310	\$1,286,168
	Federal - NHS/NHPP	\$0	\$604,298	\$0	\$0	\$0
	Federal - STP/STBG	\$0	\$4,654,697	\$0	\$0	\$0
CN TOTAL		\$0	\$5,258,995	\$9,472,555	\$1,224,310	\$1,286,168
CN AC	Federal - AC	\$0	\$33,570,102	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$21,775,337	\$0	\$0	\$0
CN AC		\$0	\$55,345,439	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	105510	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	I-95 Rappahannock River Crossing - Northbound				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 130 TO: Exit 133					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	\$127,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$300,000	\$480,000	\$720,000	\$0	\$0

MPO	Fredericksburg					
UPC NO	107715	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	I-95 SAFETY IMPROVEMENTS AT ROUTE 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.115 MILES SOUTH OF INT. ROUTE 3 TO: 1.22 MILES NORTH OF INT. ROUTE 3 (1.3000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	\$23,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Fredericksburg					
UPC NO	111980	SCOPE				
SYSTEM	Interstate	JURISDICTION	Fredericksburg	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 I-95 RAPPAHANCK RVR CROSS SB - GARVEE Debt Service			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes GARVEE Debt Service Interest FFY25-36. Total GARVEE Debt Service Interest \$10,890,726. Corresponding CN UPC 101595. Linked with UPC 110595, 112046					
ROUTE/STREET	0095			TOTAL COST	\$10,890,726	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,192,649	\$1,189,764	\$1,127,789
PE AC	Federal - AC	\$0	\$10,890,726	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	113936	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg	OVERSIGHT	NFO	
PROJECT	NB RAPPAHANNOCK RIVER CROSSING-Advance Activities - PE ONLY			ADMIN BY	VDOT	
DESCRIPTION	FROM: 1.2 mi. south Exit 130 TO: 2.4 mi. north Exit 133 (6.8000 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)			TOTAL COST	\$5,000,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$5,000,000	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	13558	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Stafford County	OVERSIGHT	FO	
PROJECT	I-95 – REL OF INT @ RTE 630 W SBGPL OPT BETW EXITS 143 & 140			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.983 Miles South of ROUTE 630 TO: 0.809 Miles North of Route 630 (1.7920 MI)					
PROGRAM NOTE	Includes \$ 12,250,519 GARVEE Debt Service Principal Prev, \$5,617,266 GARVEE Debt Service Principal FFY21, \$5,949,470 GARVEE Debt Service Principal FFY22, \$6,250,378 GARVEE Debt Service Principal FFY23, \$6,562,893 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$107,119,662. Corresponding Debt Service UPC 110382					
ROUTE/STREET	0095			TOTAL COST	\$149,258,496	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$5,949,470	\$6,250,378	\$6,562,893
	Federal - NHS/NHPP	\$0	\$5,617,266	\$0	\$0	\$0
RW TOTAL		\$0	\$5,617,266	\$5,949,470	\$6,250,378	\$6,562,893
RW AC	Federal - AC	\$0	\$18,155,301	\$0	\$0	\$0
CN	Federal - HSIP	\$0	\$127,022	\$0	\$0	\$0
	Federal - NHPP/E	\$0	\$2,557,605	\$0	\$0	\$0
	Federal - NHS/NHPP	\$0	\$583,822	\$0	\$0	\$0
CN TOTAL		\$0	\$3,268,449	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$71,096,575	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$17,270,998	\$0	\$0	\$0
CN AC		\$0	\$88,367,573	\$0	\$0	\$0

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MPO	Fredericksburg					
UPC NO	108573	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140				ADMIN BY	VDOT
DESCRIPTION	FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 4632, 13558, 110382					
ROUTE/STREET	I-95 (0095)				TOTAL COST	\$9,719,243
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	110382	SCOPE				
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$11,348,915 GARVEE Debt Service Interest Prev, \$4,588,241 GARVEE Debt Service Interest FFY21, \$4,356,251 GARVEE Debt Service Interest FFY22, \$4,055.012 GARVEE Debt Service Interest FFY23, \$3,738,660 GARVEE Debt Service Interest FFY24, \$17,147,877 GARVEE Debt Service Interest FFY25-35. Total GARVEE Debt Service Interest \$45,234,956. Corresponding CN UPC 13558.					
ROUTE/STREET	0095				TOTAL COST	\$45,234,956
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$4,588,241	\$0	\$0	\$0
PE AC	Federal - AC	\$0	\$29,297,800	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	110527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXT EXITS 143-133 Oversight Prog				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 17 (Warrenton Road) TO: Route 610 (Garrisonville Road) (10.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked to UPCs 116369, T-22945					
ROUTE/STREET	0095				TOTAL COST	\$35,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	110595	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	#SGR RTE 95 SB&NB OVER RTE 17 BRIDGE REPLACE ID 18083/18085				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 133 TO: Exit 133					
PROGRAM NOTE	Linked with UPC 101595, 12046, 111980					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	\$13,333,628
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$4,408,341	\$1,516,189	\$0	\$0

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MPO	Fredericksburg					
UPC NO	112046	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	I-95 SB AT RTE 17 - FRED EX CONNECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 133 TO: Exit 133					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 101595, 111980, 110595					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	\$4,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	114620	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 143 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 17 (Warrenton Road) TO: USMC Truck Road (Russell Road) (10.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Other funds anticipated to consist of Equity and TIFIA Loan					
ROUTE/STREET	0095				TOTAL COST	\$488,200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	116369	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED-EX - I95 EXPRESS LANES EXTENSION; EXIT 143 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: US ROUTE 17 (Warrenton Road) TO: Route 610 (Garrisonville Road) (10.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 110527					
ROUTE/STREET	0095				TOTAL COST	\$5,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	102710	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Public Contribution for I-95 HOV/HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 103019, 103020, 103106, 102711, 103591, 103222					
ROUTE/STREET	0095				TOTAL COST	\$82,550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	0095			TOTAL COST	\$48,159,488	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	I-95 HOV/HOT Lanes Early Works - Federal Eligible Activity			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103020, 103106, 102711, 103591, 103222					
ROUTE/STREET	0095			TOTAL COST	\$8,125,718	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	I-95 HOV/HOT Lane Early Works-Non-Fed (Unless Finance Close)			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103106, 103019, 102711, 103591, 103222					
ROUTE/STREET	0095			TOTAL COST	\$11,567,195	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	I-95 HOV/HOT Lanes Construction			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103019, 103020, 102711, 103591 ,103222					
ROUTE/STREET	0095			TOTAL COST	\$785,756,087	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	\$85,618,255
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$7,443,902	\$7,119,928	\$7,119,194
	Federal - NHS/NHPP	\$0	\$7,443,478	\$0	\$0	\$0
CN TOTAL		\$0	\$7,443,478	\$7,443,902	\$7,119,928	\$7,119,194
CN AC	Federal - AC	\$0	\$43,028,043	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$2,850,553	\$0	\$0	\$0
CN AC		\$0	\$45,878,596	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	108315	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 SOUTHERN EXTENSION EXPRESS LANES PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 142.5 (South of Garrisonville Road) TO: MM 145.0 (North of Garrisonville Road) (2.5000 MI)					
PROGRAM NOTE	Includes \$3,599,475 GARVEE Debt Service Principle Prev, \$720,708 GARVEE Debt Service Principle FFY21, \$757,307 GARVEE Debt Service Principle FFY22, \$795,715 GARVEE Debt Service Principle FFY23, \$835,933 GARVEE Debt Service Principle FFY24. Total GARVEE Debt Service Principle \$13,873,591. Corresponding Debt Service UPC 110379.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	\$39,776,717
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$757,307	\$795,715	\$835,933
	Federal - NHS/NHPP	\$0	\$720,708	\$0	\$0	\$0
CN TOTAL		\$0	\$720,708	\$757,307	\$795,715	\$835,933
CN AC	Federal - AC	\$0	\$9,553,408	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$26,330,810	\$0	\$0	\$0
CN AC		\$0	\$35,884,218	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	110379	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$3,323,636 GARVEE Debt Service Interest Prev, \$504,808 GARVEE Debt Service Interest FFY21, \$468,320 GARVEE Debt Service Interest FFY22, \$429,981 GARVEE Debt Service Interest FFY23, \$389,698 GARVEE Debt Service Interest FFY24, \$1,415,014 GARVEE Debt Service Interest FFY25-31. Total GARVEE Debt Service Interest \$6,531,457. Corresponding CN UPC 108315					
ROUTE/STREET	0095				TOTAL COST	\$6,531,457
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$468,320	\$429,982	\$389,698
	Federal - NHS/NHPP	\$0	\$504,807	\$0	\$0	\$0
PE TOTAL		\$0	\$504,807	\$468,320	\$429,982	\$389,698
PE AC	Federal - AC	\$0	\$2,703,014	\$0	\$0	\$0

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Fredericksburg District Primary Projects

MPO	Fredericksburg					
UPC NO	110932	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR				ADMIN BY	Locally
DESCRIPTION	FROM: Twin Lakes Drive TO: Saint Paul Street					
ROUTE/STREET	LAFAYETTE BOULEVARD (0001)				TOTAL COST	\$1,981,550
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$90,000	\$360,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$700,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$781,550	\$0	\$0

MPO	Fredericksburg					
UPC NO	113997	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	ROUTE 1 UPGRADES BETWEEN WILLIAM AND CAROLINE STREETS				ADMIN BY	Locally
DESCRIPTION	FROM: WILLIAM STREET TO: CAROLINE STREET (1.6010 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$1,260,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	\$100,000	\$0	\$0	\$0
RW	Federal - HSIP	\$0	\$0	\$300,000	\$0	\$0
CN	Federal - HSIP	\$0	\$0	\$0	\$660,000	\$0

MPO	Fredericksburg					
UPC NO	115123	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS				ADMIN BY	Locally
DESCRIPTION	FROM: KENMORE AVE TO: CHARLES ST (0.1000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	LAFAYETTE BLVD (0001)				TOTAL COST	\$5,800,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$0	\$0	\$0	\$700,000

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MPO	Fredericksburg					
UPC NO	109474	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.234 MI. SOUTH OF COMM. DR. TO: 0.175 MI. NORTH OF COMM. DR. (0.4090 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$17,880,290
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$1,242,625	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$2,533,869	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$12,125,187	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	110913	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#SMART18 - LAFAYETTE BLVD AND HARRISON RD INTERSECT. IMPROVE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.003 MI N of Int RTE 620 (Harrison Rd) TO: 0.013 MI N of INT RTE 686 (Lee Street)					
ROUTE/STREET	LAFAYETTE BLVD (0001)				TOTAL COST	\$1,200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$27,400	\$109,600	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$125,233	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$253,434	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$684,334	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	110914	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#SMART18 - I-95 EXIT 126, RTE 1 SB ONTO SOUTHPOINT PKWY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.053 Mi. SOUTH OF INT. RTE 1 & RTE 711 TO: 0.092 Mi. NORTH OF INT. RTE 1 & I-95 EXIT 126 RAMP C (0.4760 MI)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	\$15,291,960
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$265,839	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$199,838	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$2,480,269	\$0
	Federal - NHS/NHPP	\$0	\$0	\$7,675,403	\$0	\$0
CN TOTAL		\$0	\$0	\$7,675,403	\$2,480,269	\$0
CN AC	Federal - AC	\$0	\$0	\$2,480,269	\$0	\$0
	Federal - AC OTHER	\$0	\$0	\$2,873,427	\$0	\$0
CN AC		\$0	\$0	\$5,353,696	\$0	\$0

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MPO	Fredericksburg					
UPC NO	103085	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.207 Mi North of Route 687 Hope Road TO: 0.199 Mi South of Route 630 (Courthouse Road) (0.6157 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$13,280,300
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$5,130,300	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	109467	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 - SAFETY IMPRV RTE 1 TELEGRAPH/WOODSTOCK				ADMIN BY	Locally
DESCRIPTION	FROM: 0.048 Miles S. of Route 637 (Telegraph Rd) TO: 0.184 Miles N. of Route 639 (Woodstock Ln) (0.6730 MI)					
ROUTE/STREET	TELEGRAPH ROAD (0001)				TOTAL COST	\$11,250,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$400,000	\$0
	Federal - STP/STBG	\$0	\$0	\$1,007,779	\$0	\$0
CN TOTAL		\$0	\$0	\$1,007,779	\$400,000	\$0
CN AC	Federal - AC	\$0	\$0	\$400,000	\$0	\$0
	Federal - AC OTHER	\$0	\$0	\$5,942,221	\$0	\$0
CN AC		\$0	\$0	\$6,342,221	\$0	\$0

MPO	Fredericksburg					
UPC NO	111753	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 - ROUTE 1 at POTOMAC CREEK DR TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.151 miles S. of Potomac Creek Drive (SR761) TO: 0.192 miles N. of Potomac Creek Drive (SR761) (0.3180 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$1,976,338
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	(\$122,822)	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	115124	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	#SMART20 ROUTE 3 STARS STUDY AND I-95 OFF-RAMP IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: GATEWAY BLVD TO: DIXON STREET (2.6000 MI)					
ROUTE/STREET	PLANK ROAD (0003)				TOTAL COST	\$11,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$0	\$163,878
PE AC	Federal - AC	\$0	\$0	\$0	\$0	\$1,436,122

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MPO	NonMPO					
UPC NO	115633	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Lancaster County		OVERSIGHT	NFO
PROJECT	#SMART20 KILMARNOCK RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 3 - N. Main Street TO: Route 688					
ROUTE/STREET	ROUTE 3 - N. MAIN STREET (0003)				TOTAL COST	\$1,100,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$0	\$0	\$300,000	\$0

MPO	Fredericksburg					
UPC NO	113172	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 3 OPERATIONAL IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Bragg Road TO: Salem Church Road (0.8000 MI)					
ROUTE/STREET	PLANK ROAD (0003)				TOTAL COST	\$5,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Other	\$500,000	\$0	\$500,000	\$0	\$0
CN	Other	\$1,500,000	\$0	\$0	\$1,500,000	\$0

MPO	Fredericksburg					
UPC NO	105535	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#SGR RTE 3(BUS.) RAPP RIVER, BRIDGE REHABILITATION, ID 18073				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.044 Miles West of City/County Line TO: 0.256 Miles East of City/County Line (0.3000 MI)					
ROUTE/STREET	0003				TOTAL COST	\$20,841,368
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$5,592,050	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	110384	SCOPE				
SYSTEM	Primary	JURISDICTION	Westmoreland County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$1,299,036 GARVEE Debt Service Prev, \$404,492 GARVEE Debt Service Interest FFY21, \$383,284 GARVEE Debt Service Interest FFY22, \$355,254 GARVEE Debt Service Interest FFY23, \$325,801 GARVEE Debt Service Interest FFY24, \$1,415,281 GARVEE Debt Service Interest FFY25-FFY35. Total GARVEE Debt Service Interest \$4,183,148. Corresponding CN UPC 109478 which is included in the Fredericksburg Non-MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0003				TOTAL COST	\$4,183,148
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$383,284	\$355,254	\$325,801
	Federal - STP/STBG	\$0	\$404,492	\$0	\$0	\$0
PE TOTAL		\$0	\$404,492	\$383,284	\$355,254	\$325,801
PE AC	Federal - AC	\$0	\$2,479,621	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	98806	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	ROUTE 17 SIGNAL UPGRADES-MULTIPLE LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Coleman Bridge TO: Route 17/17B Intersection (11.3000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 17 (0017)				TOTAL COST	\$2,800,995
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110627	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	FO
PROJECT	RTE 17 - WIDENING PHASE 1 - GEORGE WASHINGTON MEMORIAL HIGHW				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. of Rte. 17 and Farmwood Road TO: 0.19 Mi N of Int. Rte 17 and Hook Road (1.5000 MI)					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HIGHWAY (0017)				TOTAL COST	\$30,673,073
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$160,000	\$0	\$0	\$640,000	\$0
	Federal - RSTP	\$440,000	\$0	\$1,760,000	\$0	\$0
PE TOTAL		\$600,000	\$0	\$1,760,000	\$640,000	\$0
PE AC	Federal - AC	\$160,000	\$0	\$640,000	\$0	\$0

MPO	Hampton Roads					
UPC NO	114873	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	RTE 17 NB RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: .04 MI S OF RTE 1019 TO: RTE 1019					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HIGHWAY (0017)				TOTAL COST	\$102,199
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$102,199	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	105893	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS - RTE 17 MILLS DR & RTE 609				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.153 Miles West of Rte 609 TO: 0.160 Miles East of Rte 609 (0.3130 MI)					
ROUTE/STREET	MILLS DRIVE (0017)				TOTAL COST	\$2,659,704
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$43,552	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

MPO	Fredericksburg					
UPC NO	107140	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ROUTE 17 I95 BRIDGE TO HOSPITAL BLVD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.612 MILES WEST INT of GERMANNNA POINT DR/HOSPITAL BLVD TO: 0.439 MILES EAST OF INT GERMANNNA POINT DR/HOSPITAL BLVD (0.9020 MI)					
ROUTE/STREET	MILLS DRIVE (0017)				TOTAL COST	\$20,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$2,669,793	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	109578	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 - RAPPAHANNOCK COMM. COLLEGE SITE ACCESS IMPROV				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.6 MI W Intersection 17 TO: 0.8 MI W Intersection 17					
ROUTE/STREET	ROUTE 33 (0033)				TOTAL COST	\$624,686
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$153,380	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$471,306	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	112575	SCOPE	Right of Way			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	NICE BRIDGE REPLACEMENT - APPRAISALS				ADMIN BY	Other
DESCRIPTION	FROM: Barnesfield Road TO: Gov. Harry Nice Bridge (0.5200 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	JAMES MADISON PARKWAY (0301)				TOTAL COST	\$100,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	114048	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	NICE BRIDGE REPLACEMENT - APPROACH ROADWAY IMPROVMENTS				ADMIN BY	Other
DESCRIPTION	FROM: 142.235 TO: 142.735 (0.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0301				TOTAL COST	\$13,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	115116	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT				ADMIN BY	VDOT
DESCRIPTION	FROM: UNIVERSITY DRIVE TO: MARKET CENTER (0.3800 MI)					
ROUTE/STREET	JAMES MADISON HIGHWAY (0301)				TOTAL COST	\$3,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$600,000	\$0

MPO	NonMPO					
UPC NO	115120	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	King George County		OVERSIGHT	NFO
PROJECT	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERSECTION OF KINGS HIGHWAY TO: JAMES MADISON HIGHWAY (0.0800 MI)					
ROUTE/STREET	JAMES MADISON HIGHWAY (0301)				TOTAL COST	\$3,300,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$600,000
PE AC	Federal - AC	\$0	\$0	\$600,000	\$0	\$0

MPO	NonMPO					
UPC NO	111029	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	US 301 SHOULDER RUMBLE STRIPS				ADMIN BY	VDOT
DESCRIPTION	FROM: US 301 TO: US 301					
ROUTE/STREET	RICHMOND TURNPIKE (0301)				TOTAL COST	\$720,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	\$0	\$3,691	\$0	\$0
CN	Federal - HSIP	\$0	\$0	\$0	\$0	\$716,309

MPO	Fredericksburg					
UPC NO	87764	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	NFO
PROJECT	Lease Commuter Parking Spaces				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	9999				TOTAL COST	\$439,592
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$15,000	\$0	\$20,000	\$20,000	\$20,000
	Federal - CMAQ	\$16,000	\$64,000	\$0	\$0	\$0
PE TOTAL		\$31,000	\$64,000	\$20,000	\$20,000	\$20,000
PE AC	Federal - AC	\$15,000	\$60,000	\$0	\$0	\$0

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Fredericksburg District Secondary Projects

MPO	NonMPO					
UPC NO	114877	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	RTE 636 BRAYS POINT ROAD RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: .08 MI EAST OF RTE. 17 TO: RTE 17 (0.0500 MI)					
ROUTE/STREET	BRAYS POINT ROAD (0636)				TOTAL COST	\$197,801
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$197,801	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107414	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	ROARING SPRINGS ROAD (SR 616) - BIKE/PED IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Route 17 Business (Main Street) TO: Beaverdam Park (2.4000 MI)					
ROUTE/STREET	ROARING SPRINGS ROAD (0616)				TOTAL COST	\$2,990,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$63,000	\$0	\$252,000	\$0	\$0

MPO	NonMPO					
UPC NO	106186	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Mathews County		OVERSIGHT	NFO
PROJECT	RTE 643 - RECONSTRUCT AND IMPROVE DRAINAGE				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 642 - Fitchetts Wharf Road TO: Rte 644 - Salem Church Road					
ROUTE/STREET	HAVEN BEACH ROAD (0643)				TOTAL COST	\$101,848
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	51845	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS - RTE 620 & RTE 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 Mi. W. of Int. Rte. 1 and Rte. 620 TO: 0.232 Mi. W. of Int. Rte 1. and Rte. 620 (0.2220 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	HARRISON ROAD EAST (0620)				TOTAL COST	\$21,931,830
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Fredericksburg					
UPC NO	105463	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 606 - RECONSTRUCTION OF MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Bridge over I-95 TO: 0.55 Mi East of Bridge over I-95 (0.5500 MI)					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	\$14,047,315
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Other	\$994,730	\$994,730	\$0	\$0	\$0
CN	Other	\$3,401,323	\$3,401,323	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$2,377,226	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	105464	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.176 Miles West of Route 1 TO: 0.054 Miles West of Route 95 SBL (0.6270 MI)					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	\$21,250,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$920,000	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$3,729,900	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	109516	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	ROUTE 711 - CROSSOVER MOVEMENT CONVERSION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.02 Mi. WEST OF INT. RTE 1 & RTE 711 TO: 0.263 Mi. WEST OF INT. RTE 1 & RTE 711 (0.2430 MI)					
ROUTE/STREET	SOUTHPOINT PARKWAY (0711)				TOTAL COST	\$1,433,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$131,645	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$290,000	\$0
	Federal - HSIP	\$0	\$0	\$158,355	\$0	\$0
CN TOTAL		\$0	\$0	\$158,355	\$290,000	\$0
CN AC	Federal - AC	\$0	\$0	\$290,000	\$0	\$0

MPO	Fredericksburg					
UPC NO	4632	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	RTE 630 - WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MILES WEST OF ROUTE 628 TO: 0.22 MILE WEST OF ROUTE 732 (1.7300 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC 13558,108573,110382					
ROUTE/STREET	COURTHOUSE ROAD (0630)				TOTAL COST	\$35,966,920
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Fredericksburg					
UPC NO	105722	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP				ADMIN BY	Locally
DESCRIPTION	FROM: Int. of Jefferson Davis Highway (Rte. 1) TO: Int. Beauregard Drive (0.6000 MI)					
ROUTE/STREET	ENON ROAD (9999)				TOTAL COST	\$10,600,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$212,648	\$0	\$0	\$850,590	\$0
	Federal - CMAQ	\$5,000	\$0	\$20,000	\$0	\$0
	Federal - RSTP	\$22,353	\$0	\$89,410	\$0	\$0
PE TOTAL		\$240,000	\$0	\$109,410	\$850,590	\$0
PE AC	Federal - AC	\$212,648	\$0	\$850,590	\$0	\$0
RW	Federal - CMAQ	\$272,529	\$0	\$0	\$0	\$1,090,114
	Federal - RSTP	\$251,872	\$0	\$0	\$0	\$1,007,487
	Federal - STP/STBG	\$0	\$0	\$0	\$0	\$77,999
RW TOTAL		\$524,400	\$0	\$0	\$0	\$2,175,600

MPO	Fredericksburg					
UPC NO	109477	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	BIKE AND PEDESTRIAN UPGRADES ON LEELAND ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Route 607 (Deacon Road) TO: 0.120 Mi. East Int. Rte. 624 (Primmer House Rd.) (1.1330 MI)					
ROUTE/STREET	LEELAND ROAD (0626)				TOTAL COST	\$3,975,978
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - HSIP	\$0	\$2,120,474	\$0	\$0	\$0
CN	Federal - HSIP	\$0	\$0	\$1,045,717	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$300,222	\$0	\$0

MPO	Fredericksburg					
UPC NO	113851	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#SGR BRIDGE REPLACE RTE 644 AQUIA CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: AQUIA CREEK TO: AQUIA CREEK					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROCKHILL CHURCH RD (0644)				TOTAL COST	\$5,100,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Fredericksburg District Urban Projects

MPO	Fredericksburg					
UPC NO	88699	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	FALL HILL AVE. BRIDGE & APPROACHES RECONSTRUCTION & WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 Miles West of Gordon W. Shelton Blvd. TO: 0.03 Miles West of Rappahannock Canal Bridge (2.1900 MI)					
PROGRAM NOTE	Includes \$5,296,823 GARVEE Debt Service Principal, \$1,544,152 GARVEE Debt Service Principal FFY21, \$1,622,567 GARVEE Debt Service Principal FFY22, \$1,704,858 GARVEE Debt Service Principal FFY23, \$1,791,027 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$ 27,309,613. Corresponding Debt Service UPC 110383.					
ROUTE/STREET	FALL HILL AVENUE (U000)				TOTAL COST	\$38,117,591
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$1,279,613	\$0	\$1,622,567	\$1,704,858	\$1,791,027
	Federal - RSTP	\$5,912	\$23,647	\$0	\$0	\$0
	Federal - STP/STBG	\$0	\$1,697,242	\$0	\$0	\$0
CN TOTAL		\$1,285,525	\$1,720,889	\$1,622,567	\$1,704,858	\$1,791,027
CN AC	Federal - AC	\$9,861	\$20,508,082	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$1,973,168	\$0	\$0	\$0
CN AC		\$9,861	\$22,481,250	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	110383	SCOPE				
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	FALL HILL AVE BR APPRCHS RECON/WIDENING GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$4,812,982 GARVEE Debt Service Interest Prev, \$1,081,575 GARVEE Debt Service Interest FFY21, \$1,003,398 GARVEE Debt Service Interest FFY22, \$921,257 GARVEE Debt Service Interest FFY23, \$834,947 GARVEE Debt Service Interest FFY24, \$3,031,735 GARVEE Debt Service Interest FFY25-31. Total GARVEE Debt Service Interest \$11,685,894. Corresponding CN UPC 88699.					
ROUTE/STREET	U000				TOTAL COST	\$11,685,894
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$1,003,398	\$921,257	\$834,947
	Federal - STP/STBG	\$0	\$1,081,575	\$0	\$0	\$0
CN TOTAL		\$0	\$1,081,575	\$1,003,398	\$921,257	\$834,947
CN AC	Federal - AC	\$0	\$5,791,337	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	100450	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	Route 3 Signal Optimization				ADMIN BY	Locally
DESCRIPTION	FROM: Blue Gray Parkway/Plank Road TO: Route 3 business (William Street) (2.8300 MI)					
ROUTE/STREET	WILLIAM STREET (0003)				TOTAL COST	\$1,045,860
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$1,009,574	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	110626	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	RTE 1208 - PEDESTRIAN IMPROVEMENT (GREATE ROAD)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.04 MI. East of Intersection Great West and Greate Road TO: Gloucester Point Beach & Public Boat Ramp (0.7400 MI)					
ROUTE/STREET	GREATE ROAD (1208)				TOTAL COST	\$2,390,140
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$100,000	\$0	\$400,000	\$0	\$0

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Fredericksburg District Miscellaneous Projects

MPO	Fredericksburg					
UPC NO	109479	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	BIKESHARE AND BICYCLE IFRASTRUCT. IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Study only TO: City of Fredericksburg					
PROGRAM NOTE	All funding obligated based on current allocations/estimates.					
ROUTE/STREET	0000				TOTAL COST	\$50,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	103685	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	GW Ride Connect / TDM Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	\$1,595,604
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$10,000	\$0	\$40,001	\$0	\$0
PE AC	Federal - AC	\$10,000	\$40,001	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	113914	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	NFO
PROJECT	REGIONALLY SIGNIFICANT PROJECTS STUDY				ADMIN BY	Locally
DESCRIPTION	FROM: Various Projects TO: Study Only					
ROUTE/STREET	9999				TOTAL COST	\$2,095,218
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$388,826	\$1,555,305	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$151,087	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas.					
ROUTE/STREET	9999				TOTAL COST	\$360,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$72,000	\$288,000	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$8,640,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	113538	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	FAMPO 2050 LRTP SUPPORT				ADMIN BY	VDOT
DESCRIPTION	FROM: FAMPO TO: PLANNING ASSISTANCE					
PROGRAM NOTE	All funding obligated based on current allocations/estimates.					
ROUTE/STREET	LRTP				TOTAL COST	\$527,519
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Fredericksburg					
UPC NO	102626	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	Public Involvement Activities				ADMIN BY	Locally
DESCRIPTION	FROM: City of Fredericksburg TO: Stafford and Spotsylvania Counties					
PROGRAM NOTE	All funding obligated based on current allocations/estimates.					
ROUTE/STREET	PIAO				TOTAL COST	\$1,052,900
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Fredericksburg District Project Groupings

MPO		NonMPO					
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$33,377,691
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$111,044	\$0	\$444,174	\$0	\$0	
	Federal - NHS/NHPP	(\$126,243)	(\$504,970)	\$0	\$0	\$0	
PE TOTAL		(\$15,199)	(\$504,970)	\$444,174	\$0	\$0	
PE AC	Federal - AC	\$11,044	\$44,174	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$76,027	\$0	\$304,109	\$0	\$0	
	Federal - NHS/NHPP	\$222,342	\$889,367	\$0	\$0	\$0	
CN TOTAL		\$298,369	\$889,367	\$304,109	\$0	\$0	
CN AC	Federal - AC	\$2,786,972	\$10,223,063	\$0	\$0	\$924,826	

MPO		NonMPO					
GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - RAIL	\$2,778	\$0	\$0	\$0	\$25,000	
CN	Federal - RAIL	\$58,333	\$0	\$0	\$0	\$525,000	

MPO		NonMPO					
GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$58,233,036
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - NHS/NHPP	(\$32,638)	(\$130,552)	\$0	\$0	\$0	
RW	Federal - NHS/NHPP	\$37,500	\$150,000	\$0	\$0	\$0	
RW AC	Federal - AC	\$37,500	\$150,000	\$0	\$0	\$0	
CN	Federal - NHS/NHPP	\$566,641	\$2,266,565	\$0	\$0	\$0	
CN AC	Federal - AC	\$810,754	\$531,321	\$1,300,000	\$237,693	\$1,174,000	

MPO		NonMPO					
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$6,775,587
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

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MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$38,663,042
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$9,327,444	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$374,281	\$1,916,363	\$785,312	\$1,677,573
CN TOTAL		\$0	\$8,568,304	\$11,243,807	\$8,979,335	\$9,871,596

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$32,869,844
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$0	\$1,000,000	\$1,865,023	\$1,929,540	\$2,000,000
	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$5,020,946	\$4,316,326	\$8,231,277	\$4,506,732
CN TOTAL		\$0	\$7,020,946	\$7,181,349	\$11,160,817	\$7,506,732

MPO	Fredericksburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$11,930,239
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$3,336,411	\$3,255,346	\$3,341,424	\$1,997,058

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Fredericksburg MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$42,005,044
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - NHS/NHPP	\$40,000	\$160,000	\$0	\$0	\$0	
PE AC	Federal - AC	\$437,500	\$1,750,000	\$0	\$0	\$0	
RW	Federal - NHS/NHPP	\$214,954	\$859,814	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$608,000	\$0	\$625,000	\$1,807,000	\$0	
	Federal - NHS/NHPP	\$1,223,764	\$829,491	\$0	\$4,065,565	\$0	
CN TOTAL		\$1,831,764	\$829,491	\$625,000	\$5,872,565	\$0	
CN AC	Federal - AC	\$1,498,345	\$4,443,379	\$0	\$1,550,000	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$83,707,866
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$104,172	\$0	\$0	\$437,552	\$0	
	Federal - HSIP	\$158,605	\$100,000	\$512,448	\$0	\$815,000	
	Federal - NHS/NHPP	\$100,000	\$400,000	\$0	\$0	\$0	
	Federal - STP/STBG	\$250,000	\$0	\$0	\$0	\$1,000,000	
PE TOTAL		\$612,778	\$500,000	\$512,448	\$437,552	\$1,815,000	
PE AC	Federal - AC	\$104,172	\$400,000	\$37,552	\$0	\$0	
RW	Federal - AC CONVERSION	\$568,403	\$0	\$0	\$159,279	\$4,113,610	
	Federal - CMAQ	\$491,081	\$0	\$1,964,323	\$0	\$0	
	Federal - HSIP	\$25,556	\$190,000	\$40,000	\$0	\$0	
	Federal - NHS/NHPP	\$25,000	\$0	\$0	\$100,000	\$0	
	Federal - RSTP	\$53,688	\$0	\$214,753	\$0	\$0	
	Federal - STP/STBG	\$385,180	\$0	\$1,540,721	\$0	\$0	
RW TOTAL		\$1,548,907	\$190,000	\$3,759,797	\$259,279	\$4,113,610	
RW AC	Federal - AC	\$1,250,051	\$0	\$2,200,203	\$2,800,000	\$0	
CN	Federal - AC CONVERSION	\$904,032	\$892,541	\$281,275	\$1,857,086	\$2,269,060	
	Federal - CMAQ	\$217,395	\$0	\$0	\$869,579	\$0	
	Federal - HSIP	\$548,768	\$495,000	\$2,583,914	\$980,001	\$880,000	
	Federal - RSTP	\$101,677	\$0	\$0	\$406,708	\$0	
	Federal - STP/STBG	\$335,180	\$0	\$0	\$1,340,721	\$0	
CN TOTAL		\$2,107,052	\$1,387,541	\$2,865,189	\$5,454,095	\$3,149,060	
CN AC	Federal - AC	\$2,100,424	\$0	\$1,857,086	\$4,142,991	\$3,500,000	
	Federal - AC OTHER		\$0	\$0	\$2,400,000	\$0	
CN AC		\$2,100,424	\$0	\$1,857,086	\$6,542,991	\$3,500,000	

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GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$10,975,731
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - TAP/F	\$159,963	\$199,200	\$440,651	\$0	\$0
CN AC	Federal - AC	\$0	\$547,431	\$1,559,349	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$38,663,042
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$9,327,444	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$374,281	\$1,916,363	\$785,312	\$1,677,573
CN TOTAL		\$0	\$8,568,304	\$11,243,807	\$8,979,335	\$9,871,596

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$32,869,844
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$0	\$1,000,000	\$1,865,023	\$1,929,540	\$2,000,000
	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$5,020,946	\$4,316,326	\$8,231,277	\$4,506,732
CN TOTAL		\$0	\$7,020,946	\$7,181,349	\$11,160,817	\$7,506,732

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$11,930,239
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$3,336,411	\$3,255,346	\$3,341,424	\$1,997,058

GROUPING		Transit : Amenities				
ROUTE/STREET					TOTAL COST	\$256,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$54,625	\$0	\$0	\$0	\$218,500
CN AC	Federal - AC	\$9,375	\$0	\$0	\$0	\$37,500

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Hampton Roads District Interstate Projects

MPO	Hampton Roads					
UPC NO	19005	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264/LYNNHAVEN INTERCHANGE IMPROVEMENTS (PHASE II)				ADMIN BY	VDOT
DESCRIPTION	LYNNHAVEN					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0044				TOTAL COST	\$126,157,253
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	106692	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	#SMART18 - I-64 Southside Widening and High-Rise Bridge Ph 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.295 Mile East of I-264 (at Bowers Hill) TO: 1.018 Mile East of I-464 (9.0304 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 108990					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$431,956,220
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108990	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	#SMART18 - I-64 Southside Widening & High-Rise Bridge Ph 1				ADMIN BY	VDOT
DESCRIPTION	FROM: I-464 TO: I-664/I-264 (8.2100 MI)					
PROGRAM NOTE	Includes \$8,996,669 GARVEE Debt Service Principal Prev, \$\$4,249,634 GARVEE Debt Service Principal FFY21, \$4,642,539 GARVEE Debt Service Principal FFY22, \$4,690,600 GARVEE Debt Service Principal FFY23, \$4,925,477 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$80,470,545. Corresponding Debt Service UPC 111982. Linked with CN UPC 106692.					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$92,657,545
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$4,642,539	\$4,690,600	\$4,925,477
	Federal - NHS/NHPP	\$0	\$4,249,634	\$0	\$0	\$0
CN TOTAL		\$0	\$4,249,634	\$4,642,539	\$4,690,600	\$4,925,477
CN AC	Federal - AC	\$0	\$67,224,242	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$12,187,000	\$0	\$0	\$0
CN AC		\$0	\$79,411,242	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	111982	SCOPE				
SYSTEM	Interstate	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	#SMART18 I-64 SS Widen & High-Rise Br Ph 1 DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$8,691,832 GARVEE Debt Service Interest Prev, \$3,467,601 GARVEE Debt Service Interest FFY21, \$3,252,518 GARVEE Debt Service Interest FFY22, \$3,026,552 GARVEE Debt Service Interest FFY23, \$2,789,132 GARVEE Debt Service Interest FFY24, \$12,298,206 GARVEE Debt Service Interest FFY22-33. Total GARVEE Debt Service Interest \$33,525,841. Corresponding CN UPC 108990. Linked with CN UPC 106692.					
ROUTE/STREET	0064			TOTAL COST	\$33,525,841	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$3,252,518	\$3,026,552	\$2,789,132
	Federal - NHS/NHPP	\$0	\$3,467,601	\$0	\$0	\$0
PE TOTAL		\$0	\$3,467,601	\$3,252,518	\$3,026,552	\$2,789,132
PE AC	Federal - AC	\$0	\$21,366,408	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	106665	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT II			ADMIN BY	VDOT	
DESCRIPTION	FROM: 1.05 Miles West of Rte 199 (Humelsine Pkwy/Marquis Ctr Pkwy) TO: 0.54 Miles East of Rte 238 (Yorktown Rd) (7.0800 MI)					
ROUTE/STREET	0064			TOTAL COST	\$175,832,897	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$6,000,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$1,511,548	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$168,321,349	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	106689	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III			ADMIN BY	VDOT	
DESCRIPTION	FROM: 1.257 Miles West of Rt 199 - Lightfoot (Exit 234) TO: 1.052 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.3560 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Child UPC 109790					
ROUTE/STREET	0064			TOTAL COST	\$122,893,996	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	106724	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	Hampton Roads Crossing Study Supplemental EIS			ADMIN BY	VDOT	
DESCRIPTION	FROM: I664 at Monitor Merrimack TO: I564					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0064			TOTAL COST	\$6,352,527	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109383	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI)					
ROUTE/STREET	0064			TOTAL COST	\$98,237,318	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$7,418,329	\$7,333,417	\$7,248,308
	Federal - NHS/NHPP	\$0	\$7,417,814	\$0	\$0	\$0
PE TOTAL		\$0	\$7,417,814	\$7,418,329	\$7,333,417	\$7,248,308
PE AC	Federal - AC	\$0	\$55,545,438	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	105368	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO	OVERSIGHT	NFO	
PROJECT	I-64 CORR CONGEST IMPROV HRBT CONTROL ROOM UPGRADES			ADMIN BY	VDOT	
DESCRIPTION	FROM: West Abutment - HRBT TO: East Abutment - HRBT (4.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate, Waiting Financial Closure					
ROUTE/STREET	0064			TOTAL COST	\$500,346	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110577	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO	OVERSIGHT	FO	
PROJECT	HRCS Preferred Alternative Refinement			ADMIN BY	VDOT	
DESCRIPTION	FROM: I-664 TO: I-564					
ROUTE/STREET	0064			TOTAL COST	\$30,000,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$30,000,000	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	112923	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-64 Express Lanes- Segment 2				ADMIN BY	VDOT
DESCRIPTION	FROM: I-264 TO: I-664/I-264 Interchange					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$10,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	113543	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Hampton Roads Express Lanes Network Study				ADMIN BY	VDOT
DESCRIPTION	FROM: various TO: various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0064				TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	115008	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	I-64 Hampton Roads Bridge-Tunnel Expansion				ADMIN BY	VDOT
DESCRIPTION	FROM: Settlers Landing Road TO: I-564					
PROGRAM NOTE	Parent UPC of Child UPC's 115009, 115010, 115011					
ROUTE/STREET	I64 (0064)				TOTAL COST	\$3,004,569,251
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$1,076,175,698	\$657,026,122	\$495,010,086	\$368,828,395

MPO	Hampton Roads					
UPC NO	115009	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	I-64 Hampton Roads Bridge-Tunnel Expansion				ADMIN BY	VDOT
DESCRIPTION	FROM: Settlers Landing Road TO: I-564					
PROGRAM NOTE	Child UPC of Parent UPC 115008					
ROUTE/STREET	I64 (0064)				TOTAL COST	\$548,900,330
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$23,694,411	\$23,694,411	\$17,770,808	\$17,770,808
CN	Other	\$0	\$29,124,232	\$32,882,834	\$32,882,833	\$35,046,575

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MPO	Hampton Roads					
UPC NO	115010	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	#SMART20 I-64 Hampton Roads Bridge- Tunnel Expansion				ADMIN BY	VDOT
DESCRIPTION	FROM: Settlers Landing Road TO: I-564					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Child UPC of Parent UPC 115008					
ROUTE/STREET	I64 (0064)				TOTAL COST	\$200,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	115011	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	#SGR I-64 Hampton Roads Bridge-Tunnel Expansion-S. Trestles				ADMIN BY	VDOT
DESCRIPTION	FROM: Willoughby Spit Shoreline TO: HRBT South Island Shoreline					
PROGRAM NOTE	Child Project of Parent UPC 115008					
ROUTE/STREET	I64 (0064)				TOTAL COST	\$108,527,646
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HIP/F	\$0	\$3,527,946	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$1,992,769	\$16,522,670	\$17,969,710
	Federal - HIP/F	\$0	\$3,353,661	\$0	\$0	\$0
	Federal - NHS/NHPP	\$0	\$5,064,965	\$0	\$0	\$0
CN TOTAL		\$0	\$8,418,626	\$1,992,769	\$16,522,670	\$17,969,710
CN AC	Federal - AC	\$0	\$38,081,646	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$58,499,428	\$0	\$0	\$0
CN AC		\$0	\$96,581,074	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	114812	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	I-64 ACCESS EVALUATION				ADMIN BY	VDOT
DESCRIPTION	FROM: Jefferson Avenue TO: Ft Eustis Blvd.					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0064				TOTAL COST	\$225,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	109790	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	York County		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.15 Mile West of Rt 199 - Lightfoot (Exit 234) TO: 1.05 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.2500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Child UPC of parent UPC 106689					
ROUTE/STREET	0064				TOTAL COST	\$121,151,977
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T11488	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK - Interstate Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure Linked with UPC T11487, 101861, 101860, 101852, 101861					
ROUTE/STREET	0264				TOTAL COST	\$47,319,540
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	101852	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Public Contribution for DT/MT/MLK - Interstate				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure Linked with UPC T11487, 101861, 101860, T11488, 101861					
ROUTE/STREET	0264				TOTAL COST	\$15,049,410
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	101861	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Overhead Toll Gantries - Interstate DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC T11487, 101861, 101860, T11488, 101860					
ROUTE/STREET	INTERSTATE 264 (0264)				TOTAL COST	\$60,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	103037	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	
PROJECT	DT/MT/MLK Interstate Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0264				TOTAL COST	\$15,283,687
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$973,115	\$944,235	\$943,277
	Federal - NHS/NHPP	\$0	\$995,838	\$0	\$0	\$0
CN TOTAL		\$0	\$995,838	\$973,115	\$944,235	\$943,277
CN AC	Federal - AC	\$0	\$2,890,829	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	97175	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-264 DOWNTOWN TUNNEL PPTA DEV. & MGNT. OVERSIGHT DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	DOWNTOWN TUNNEL PROJECT					
ROUTE/STREET	0264				TOTAL COST	\$1,960,520
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$1,614,691	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$126,551	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	57048	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	#SMART18 - RTE 264 INTERCHNG IMPROVEMENTS 64WB RAMP TO 264EB				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/stimate					
ROUTE/STREET	0264				TOTAL COST	\$6,635,307
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	105900	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ERC Task Order Funding				ADMIN BY	VDOT
DESCRIPTION	FROM: City of Portsmouth-I264 TO: City of Norfolk-I264 (1.0000 MI)					
ROUTE/STREET	DOWNTOWN/MIDTOWN TUNNEL (0264)				TOTAL COST	\$8,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$14,148	\$56,591	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	106693	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	I-64/I-264 Interchange-Phase III				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	I-264 (0264)				TOTAL COST	\$10,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108042	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	#SMART18 - RTE 264 - INTERCHANGE IMPROVEMENTS-64 WB TO 264EB				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0264				TOTAL COST	\$152,094,716
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	111788	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard				ADMIN BY	VDOT
DESCRIPTION	FROM: 450 Feet East of Ballentine Boulevard TO: Ballentine Boulevard (0.0900 MI)					
ROUTE/STREET	I-264 W RAMP 12A (0264)				TOTAL COST	\$1,710,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$200,000	\$0	\$0	\$0
RW	Federal - STP/STBG	\$0	\$0	\$180,000	\$0	\$0
CN	Federal - STP/STBG	\$0	\$0	\$0	\$0	\$1,130,000
CN AC	Federal - AC	\$0	\$0	\$0	\$0	\$200,000

MPO	Hampton Roads					
UPC NO	17630	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.383 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.3000 MI)					
ROUTE/STREET	0264				TOTAL COST	\$66,754,249
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$431,714	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$7,608,946	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	108041	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach	OVERSIGHT	FO	
PROJECT	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXT-C-D RD			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.466 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.2200 MI)					
PROGRAM NOTE	Parent UPC 17630					
ROUTE/STREET	0264			TOTAL COST	\$127,749,638	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$23,919,465	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	59175	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk	OVERSIGHT	FO	
PROJECT	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR			ADMIN BY	VDOT	
DESCRIPTION	FROM: I-564 TO: Hampton Blvd (0.7500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0564			TOTAL COST	\$137,421,369	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	104000	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk	OVERSIGHT	FO	
PROJECT	I-564 Intermodal Connector			ADMIN BY	Other	
DESCRIPTION	FROM: I-564 TO: Norfolk Naval Base / Norfolk International Terminals (1.6000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Child project of UPC 18968					
ROUTE/STREET	I-564 (0564)			TOTAL COST	\$164,442,004	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	104010	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Norfolk	OVERSIGHT	FO	
PROJECT	I-564 Intermodal Connect, EFLHD MOU Activiites (PE Only)			ADMIN BY	Other	
DESCRIPTION	FROM: I-564 TO: Norfolk Naval Base/N.I.T (1.6000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Child project of UPC 18968					
ROUTE/STREET	0564			TOTAL COST	\$75,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	111427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Bowers Hill Interchange			ADMIN BY	VDOT	
DESCRIPTION	FROM: I64I264 TO: I664					
ROUTE/STREET	I-664 (0664)			TOTAL COST	\$4,000,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$4,000,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T19477	SCOPE	Transit			
SYSTEM	Interstate	JURISDICTION	HRT - DRPT	OVERSIGHT	NFO	
PROJECT	Peninsula Corridor DEIS/Conceptual Engineering			ADMIN BY	DRPT	
DESCRIPTION	FROM: MMBT TO: HRBT					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	RTE 664 (0664)			TOTAL COST	\$8,000,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	105388	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO	OVERSIGHT	NFO	
PROJECT	I-664 CORR CONGEST IMPROV COMM UPGRADES MMMBT TUNNEL			ADMIN BY	VDOT	
DESCRIPTION	FROM: North Abutment - MMMBT TO: South Abutment - MMMBT (5.0000 MI)					
ROUTE/STREET	0664			TOTAL COST	\$570,488	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - DEMO	\$0	\$50,000	\$0	\$0	\$0
PE AC	Federal - AC	\$0	\$470,488	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	ITTF FY20 Micro Transit			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	18968	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk	OVERSIGHT	FO	
PROJECT	R000 - I-564 INTERMODAL CONNECTOR			ADMIN BY	VDOT	
DESCRIPTION	FROM: I-564 TO: NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)					
PROGRAM NOTE	Parent UPC to Child UPC's 104000, 104010 & 111031					
ROUTE/STREET	R000			TOTAL COST	\$36,960,347	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HPD	\$50,327	\$201,309	\$0	\$0	\$0
	Federal - SAFETEA-LU	\$197,923	\$791,693	\$0	\$0	\$0
PE TOTAL		\$248,251	\$993,002	\$0	\$0	\$0

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Hampton Roads District Primary Projects

MPO	Hampton Roads					
UPC NO	T19494	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	WATA - Upper York/Kent County Connector Demonstration Routes				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: Various - Upper York/Kent County TO: Various - Upper York/Kent County					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	E. ROCHAMBEAU DRIVE (0000)				TOTAL COST	\$1,164,921
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T17890	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	WATA - York County Southeast Demonstration Route				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: Various - Upper York Co TO: Various - Upper York Co					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 143, 238, AND 17 (0000)				TOTAL COST	\$1,564,817
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	113634	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Accomack County		OVERSIGHT	NFO
PROJECT	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Route 648 (Daugherty Road) TO: Intersection Route 648 (Daugherty Road)					
ROUTE/STREET	LANKFORD HIGHWAY (0013)				TOTAL COST	\$764,587
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	\$0	\$0	\$107,709	\$0

MPO	NonMPO					
UPC NO	115510	SCOPE	Safety and Education of Pedestrians /Bicyclists			
SYSTEM	Primary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	#SMART20 Bicycle Lane on US Business 13				ADMIN BY	VDOT
DESCRIPTION	FROM: Rt. T-1306 (Wilson Road) TO: US 13 Bypass (1.2000 MI)					
ROUTE/STREET	US BUSINESS 13 (0013)				TOTAL COST	\$2,360,061
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$0	\$240,495

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MPO	NonMPO					
UPC NO	115529	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	#SMART20 Median crossover to Rte 13				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.06 Miles North of Capeville Drive TO: 0.03 Miles North of Arlington Road (1.0000 MI)					
ROUTE/STREET	ROUTE 13 (0013)				TOTAL COST	\$1,120,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$0	\$200,000

MPO	Hampton Roads					
UPC NO	109382	SCOPE	Bridge Rehab w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Deep Creek Bridge Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: George Washington Highway TO: Moses Grandy Trail (0.7900 MI)					
ROUTE/STREET	DOMINION BOULEVARD (0017)				TOTAL COST	\$48,468,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$31,687,375	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.185 Miles South US 258 TO: 0.106 Miles North US 258 (0.2910 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	RTE 17 AT 258 (0017)				TOTAL COST	\$6,770,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	60843	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	FO
PROJECT	RTE 17 - WIDEN FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.267 MILE SOUTH ROUTE 620 (LAKESIDE DRIVE) TO: 1.517 MILE NORTH ROUTE 620 (LAKESIDE DRIVE) (2.7840 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure					
ROUTE/STREET	0017				TOTAL COST	\$53,297,583
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	111787	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	#SMART18 - Route 17 Widening between Rte 630 and Rte 173				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.517 Miles North of Route 620 (Lakeside Drive) TO: Old York-Hampton Highway (Route 634) (1.0300 MI)					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HIGHWAY (0017)				TOTAL COST	\$19,322,218
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$356,542	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$5,085,180	\$0	\$54,094
	Federal - NHS/NHPP	\$0	\$4,177,927	\$0	\$0	\$0
	Federal - STP/STBG	\$0	\$258,489	\$0	\$0	\$0
RW TOTAL		\$0	\$4,436,416	\$5,085,180	\$0	\$54,094
RW AC	Federal - AC	\$0	\$5,139,274	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	108059	SCOPE	Ferry boats			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Replace Ferry Boat Pocahontas Engines and Drive Systems (FTA				ADMIN BY	VDOT
DESCRIPTION	FROM: South Shore of James River TO: North Shore of James River (2.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Parent UPC 105456 linked with Child UPC 108490.					
ROUTE/STREET	ROLFE HWY / JAMESTOWN RD. (0031)				TOTAL COST	\$3,350,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	105456	SCOPE	Ferry boats			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Replace Ferry Boat Pocahontas Engines and Drive Systems				ADMIN BY	VDOT
DESCRIPTION	FROM: South Shore of James River TO: North Shore of James River (2.1000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ROLFE HWY/JAMESTOWN RD (0031)				TOTAL COST	\$901,275
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108490	SCOPE	Ferry boats			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Replace Ferry Boat Pocahontas Engines and Drive Systems				ADMIN BY	VDOT
DESCRIPTION	FROM: South Shore of James River TO: North Shore of James River (2.1000 MI)					
ROUTE/STREET	ROLFE HWY/JAMESTOWN RD (0031)				TOTAL COST	\$2,624,254
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - DEMO	\$0	\$372,766	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$15,399	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	T11487	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	MLK/DT/MLK - Primary Construction			ADMIN BY	VDOT	
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure Linked with UPC 101851, 101860, t1488, 101852,0101861					
ROUTE/STREET	0058			TOTAL COST	\$1,530,199,250	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	76642	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	NFO	
PROJECT	RTE 58 - PPTA PROJECT DEV. & MGMT. OVERSIGHT (DT/MT/MLK)			ADMIN BY	VDOT	
DESCRIPTION	MIDTOWN TUNNEL CORRIDOR					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0058			TOTAL COST	\$65,086,784	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	101851	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	NFO	
PROJECT	Public Contribution for DT/MT/MLK - Primary			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure All funding based on current allocations/estimate. Linked with UPC 101860, T11487, T11488, 101852, 101861					
ROUTE/STREET	0058			TOTAL COST	\$486,597,590	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	103036	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	FO	
PROJECT	DT/MT/MLK Primary Debt Service			ADMIN BY	VDOT	
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0058			TOTAL COST	\$579,256,089	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$37,887,933	\$36,861,541	\$36,738,006
	Federal - NHS/NHPP	\$0	\$38,622,175	\$0	\$0	\$0
CN TOTAL		\$0	\$38,622,175	\$37,887,933	\$36,861,541	\$36,738,006
CN AC	Federal - AC	\$0	\$229,909,348	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$14,991,012	\$0	\$0	\$0
CN AC		\$0	\$244,900,360	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	17728	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	RTE 58 - CONSTRUCT INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.430 mi. west of prop. route 58 & 742 Interchange TO: 0.506 mi. east of prop. route 58 & 742 Interchange (0.9125 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0058				TOTAL COST	\$26,425,573
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	105404	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	I64 Corr Tech Adv-60, 143, 199 Signal Comm Cam - NN to Nw Kn				ADMIN BY	VDOT
DESCRIPTION	FROM: New Kent County Line TO: Newport News City Line					
ROUTE/STREET	VARIOUS (0060)				TOTAL COST	\$385,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	17633	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Sidewalk and Bikeway on Rte 60 from Croaker to Old Church Rd				ADMIN BY	VDOT
DESCRIPTION	FROM: Richmond Rd and Croaker Rd TO: Richmond Rd and Old Church Road (0.4000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	RICHMOND ROAD (0060)				TOTAL COST	\$3,550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100200	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#SMART18 - SKIFFES CREEK CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 60 TO: Route 143					
ROUTE/STREET	SKIFFES CREEK CONNECTOR (0060)				TOTAL COST	\$50,503,700
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$1,402,599	\$6,691,521	\$463,636	\$0	\$0

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MPO	Hampton Roads					
UPC NO	102980	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Pocahontas Trail Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	\$30,680,519
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	97737	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	Lesner Bridge Replacement Project, VA Beach				ADMIN BY	Locally
DESCRIPTION	FROM: E Stratford Rd TO: Vista Circle (0.5900 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/stimate					
ROUTE/STREET	SHORE DRIVE (0060)				TOTAL COST	\$98,400,461
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	113632	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Route 60 (Pocahontas Trail) Intersection Lighting				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Route 199 Ramp TO: Intersection McLaws Circle (0.3600 MI)					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	\$123,144
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$9
	Federal - HSIP	\$0	\$0	\$0	\$23,300	\$0
PE TOTAL		\$0	\$0	\$0	\$23,300	\$9
PE AC	Federal - AC	\$0	\$0	\$0	\$9	\$0

MPO	Hampton Roads					
UPC NO	93077	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#SGR Replace Denbigh Blvd Bridge over I-64 and CSX Railroad				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.438 Mile West of Richneck Road TO: 0.083 Mile East of Richneck Road (0.5210 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	DENBIGH BOULEVARD (0064)				TOTAL COST	\$34,726,582
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	105222	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Bridge Repl-Rte 134 over Brick Kiln Ck (Fed ID 19855)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.563 MI. NW of INT. COMMANDER SHEPARD BLVD. TO: 0.014 MI. NW of INT. COMMANDER SHEPARD BLVD. (0.5490 MI)					
ROUTE/STREET	MAGRUDER BOULEVARD (0134)				TOTAL COST	\$6,976,543
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	104337	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Int.Safety Improvements – Rte 143 at F-137 and I-64 Exit 238				ADMIN BY	VDOT
DESCRIPTION	FROM: 1550 ft. South Int. w/Rochambeau Drive TO: 600 ft. North Int. w/Rochambeau Drive (0.4000 MI)					
ROUTE/STREET	ROUTE 143 (0143)				TOTAL COST	\$1,751,007
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	(\$55,123)	\$0	\$0	\$0
CN	Federal - HSIP	\$0	(\$66,112)	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	111791	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	#SMART18 - Route 171 Widening between Route 17 and Route 134				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Route 17 (George Washington Hwy) TO: Intersection of Route 134 (Hampton Hwy) (0.3700 MI)					
ROUTE/STREET	VICTORY BOULEVARD (0171)				TOTAL COST	\$4,643,259
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW AC	Federal - AC OTHER	\$0	\$0	\$271,222	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$3,578,640	\$0

MPO	Hampton Roads					
UPC NO	113633	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Route 171 (Victory Blvd.) Right Turn Lane Extension				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.04 Miles W. Int. with Kiln Creek Parkway TO: 0.18 Miles W. of Int. with Kiln Creek Parkway (0.1400 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VICTORY BOULEVARD (0171)				TOTAL COST	\$414,783
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	\$0	\$0	\$67,665	\$0

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MPO	Hampton Roads					
UPC NO	102951	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Main Street Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10 TO: Route 10 (Intersection)					
ROUTE/STREET	MAIN STREET (0258)				TOTAL COST	\$1,106,095
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$71,047	\$284,186	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$615,862	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	113600	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	Route 258 Rumble Stripes Southampton/Isle of Wight Counties				ADMIN BY	VDOT
DESCRIPTION	FROM: Virginia/North Carolina State Line TO: Route 1810 - Town of Windsor (16.6900 MI)					
ROUTE/STREET	WALTERS HIGHWAY (0258)				TOTAL COST	\$352,479
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	\$0	\$0	\$15,325	\$0

MPO	NonMPO					
UPC NO	77359	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Greenville County		OVERSIGHT	NFO
PROJECT	RTE 301 - BRIDGE REPLACEMENT OVER CSX RAILROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.235 MILE WEST OF CSX RAILROAD TO: 0.171 MILE EAST OF CSX RAILROAD (0.4063 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SUSSEX DRIVE (0301)				TOTAL COST	\$7,978,847
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, City of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	\$29,935,503
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	111237	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	JAMES CITY COUNTY TRANSPORTATION MASTER PLAN				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VARIOUS LOCATIONS THROUGHT THE COUNTY (9999)				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$10,000	\$0	\$0	\$40,000	\$0

MPO	Hampton Roads					
UPC NO	50651	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	HOV MARKETING & ANALYSIS - REGIONWIDE				ADMIN BY	VDOT
DESCRIPTION	HOV MARKETING & ANALYSIS					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	HOVM				TOTAL COST	\$7,550,700
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Hampton Roads District Secondary Projects

MPO	NonMPO					
UPC NO	8312	SCOPE	Restoration and Rehabilitation			
SYSTEM	Secondary	JURISDICTION	Accomack County		OVERSIGHT	NFO
PROJECT	RTE 709 - Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 13 TO: ROUTE 679 (3.9900 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	HORNTOWN ROAD (0709)				TOTAL COST	\$13,401,389
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$6,376,626	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	84027	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Greenville County		OVERSIGHT	NFO
PROJECT	Rte 633 Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.678 Miles North of Intersection Route 627 TO: 1.236 Miles North of Intersection Route 627 (0.5580 MI)					
ROUTE/STREET	INDEPENDENCE CHURCH ROAD (0633)				TOTAL COST	\$2,400,587
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$1,493,932	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109314	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17				ADMIN BY	VDOT
DESCRIPTION	FROM: REYNOLDS DR TO: ROUTE 17 (1.0000 MI)					
ROUTE/STREET	NIKE PARK (0669)				TOTAL COST	\$15,597,817
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$1,550,183	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$185,897	\$1,081,000
RW AC	Federal - AC	\$0	\$1,266,897	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$2,427,646	\$0	\$0	\$0
RW AC		\$0	\$3,694,543	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$9,737,274	\$0

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MPO	Hampton Roads					
UPC NO	103021	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Turner Drive Intersection Improvements at Benns Church Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Benns Church (Route 10/32) TO: Benns Church (Intersection) (0.0800 MI)					
ROUTE/STREET	TURNER DRIVE (0644)				TOTAL COST	\$1,526,308
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$1,096,662	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	102944	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Centerville Road Intersection Improvements at News Road				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.086 mi South of News Rd Intersection TO: 0.172 mi North of News Rd Intersection (0.2580 MI)					
ROUTE/STREET	CENTERVILLE ROAD (0614)				TOTAL COST	\$4,071,513
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$107,122	\$428,486	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$66,359	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100920	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Croaker Road - Four Lane Widening From Library to Rte 60				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 60 TO: RTE 1647 Point O Woods Rd (0.7300 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CROAKER ROAD (0607)				TOTAL COST	\$20,717,637
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100921	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Longhill Rd Widening				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.205 Mi. N. Int. Rte. 658 Olde Towne Road TO: 0.105 Mi. S. of Williamsburg West Drive (0.7080 MI)					
ROUTE/STREET	LONGHILL RD. (RTE. 612) (0612)				TOTAL COST	\$19,769,766
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	T17898	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	WATA Transfer Station HUB				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: TBD TO: TBD					
ROUTE/STREET	OPPORTUNITY WAY (0000)				TOTAL COST	\$2,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$100,000	\$0	\$400,000	\$0	\$0
RW	Federal - CMAQ	\$5,000	\$0	\$20,000	\$0	\$0
CN	Federal - CMAQ	\$395,000	\$0	\$1,580,000	\$0	\$0

MPO	NonMPO					
UPC NO	103391	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	Rte 642- Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: From Route 1117 TO: 0.61 miles West of Route 641 on Route 184 (1.4870 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	OLD CAPE CHARLES ROAD (0642)				TOTAL COST	\$9,729,740
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	16314	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Penniman Rd/Government Rd/ROADWAY IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 Mi. West of Int. Rte. 723 (Fillmore Dr) TO: 0.045 Mi. East of Int. Rte. 705 (Alexander Lee Pkwy) (0.3080 MI)					
ROUTE/STREET	PENNIMAN ROAD (0641)				TOTAL COST	\$5,744,330
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$41,190	\$164,758	\$0	\$0	\$0
RW	Federal - BR	\$56,379	\$225,514	\$0	\$0	\$0
	Federal - RSTP	\$151,028	\$604,112	\$0	\$0	\$0
RW TOTAL		\$207,407	\$829,626	\$0	\$0	\$0
RW AC	Federal - AC	\$44,640	\$178,558	\$0	\$0	\$0
	Federal - AC OTHER	\$33,448	\$133,792	\$0	\$0	\$0
RW AC		\$78,088	\$312,350	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$3,568,079	\$0	\$0	\$0

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Hampton Roads District Urban Projects

MPO	Hampton Roads					
UPC NO	115526	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	#SMART20 Mt Pleasant Rd/Great Bridge BYP Interchange Imprvmt			ADMIN BY	Locally	
DESCRIPTION	FROM: Mt Pleasant Road TO: Chesapeake Expressway (Rte 168)					
ROUTE/STREET	MT PLEASANT RD/GREAT BRIDGE BYPASS (0168)			TOTAL COST	\$6,000,708	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$616,500	\$0

MPO	Hampton Roads					
UPC NO	18591	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	RTE 337 - WIDEN TO 4 LANES			ADMIN BY	Locally	
DESCRIPTION	FROM: Suffolk/Chesapeake City Line TO: Eastbound Ramp to I-664 Southbound (1.0200 MI)					
ROUTE/STREET	PORTSMOUTH BOULEVARD (0337)			TOTAL COST	\$18,419,675	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$5,823	\$0	\$0	\$0
RW	Other	\$0	\$568,684	\$0	\$0	\$0
CN	Federal - RSTP	\$37,265	\$149,060	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$360,328	\$1,441,311	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107032	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Chesapeake Signal Timing - Phase 2			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)			TOTAL COST	\$150,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$30,000	\$120,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107033	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Chesapeake Signal Timing - Phase 3			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)			TOTAL COST	\$150,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$30,000	\$120,000	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	109418	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Chesapeake Signal Timing & Incident Management Plans			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)			TOTAL COST	\$150,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$30,000	\$120,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109803	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT		
PROJECT	Chesapeake Signal Timing - Phase 1B			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS			TOTAL COST	\$115,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110801	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Chesapeake Signal System - Phase 4			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$16,000	\$0	\$0	\$64,000	\$0

MPO	Hampton Roads					
UPC NO	113828	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	Traffic Signal System Preemption Upgrade			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$204,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$4,000	\$16,000	\$0	\$0	\$0
CN	Federal - CMAQ	\$36,800	\$147,200	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	115525	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	City of Suffolk		OVERSIGHT	NFO
PROJECT	#SMART20 Seaboard Coastline Trail Segment 1				ADMIN BY	Locally
DESCRIPTION	FROM: Moore Avenue TO: Suburban Drive (1.5000 MI)					
ROUTE/STREET	U000				TOTAL COST	\$4,223,089
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$355,949	\$0

MPO	NonMPO					
UPC NO	115507	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Greenville County		OVERSIGHT	NFO
PROJECT	#SMART20 HWY 301S Sidewalk Greenville Project				ADMIN BY	VDOT
DESCRIPTION	FROM: HWY 301 South TO: Brookridge Apartment Complex					
ROUTE/STREET	HWY 301 (0301)				TOTAL COST	\$576,903
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	93081	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Bridge street over Salters Creek VA Str. 8009				ADMIN BY	Locally
DESCRIPTION	FROM: Bridge street over Salters Creek VA Str. 8009 TO: Bridge street over Salters Creek Str 8009 (0.0700 MI)					
ROUTE/STREET	0000				TOTAL COST	\$5,686,395
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$0	\$26,974	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,314,564	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108731	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Coliseum Drive Extension - Segment A				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton Road Center Parkway TO: Butler Farm Road (0.2900 MI)					
ROUTE/STREET	COLISEUM DRIVE (U000)				TOTAL COST	\$5,453,862
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$271,000	\$271,000	\$0	\$0	\$0
RW	Other	\$315,931	\$315,931	\$0	\$0	\$0
CN	Other	\$711,490	\$711,490	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$2,857,020	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	113988	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Coliseum Drive Extension - Segment B				ADMIN BY	Locally
DESCRIPTION	FROM: Butler Farm Road TO: N. Campus Pway & Magruder Blvd					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	COLISEUM DRIVE (9999)				TOTAL COST	\$731,055
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	102866	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Cunningham Drive Sidewalk Project				ADMIN BY	Locally
DESCRIPTION	FROM: Todds Lane TO: Mercury Blvd - US258 (1.6000 MI)					
ROUTE/STREET	CUNNINGHAM DRIVE (0152)				TOTAL COST	\$920,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - CMAQ	\$40,000	\$0	\$160,000	\$0	\$0
CN	Federal - CMAQ	\$120,000	\$0	\$0	\$480,000	\$0

MPO	Hampton Roads					
UPC NO	109304	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Little Back River Road Reconstruction				ADMIN BY	Locally
DESCRIPTION	FROM: N. King Street TO: Valirey Drive (0.8500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	LITTLE BACK RIVER ROAD (U000)				TOTAL COST	\$9,270,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	111016	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#SMART18 - POWER PLANT PARKWAY SIDEWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: Pine Chapel Road TO: Briarfield Road (0.5000 MI)					
ROUTE/STREET	POWER PLANT PARKWAY (0415)				TOTAL COST	\$753,500
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$0	\$129,238	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$0	\$4,262	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$0	\$0	\$117,000	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$503,000

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MPO	Hampton Roads					
UPC NO	57047	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Saunders Road Widening				ADMIN BY	Locally
DESCRIPTION	FROM: BIG BETHEL ROAD TO: City of Hampton Western City Limit (0.7500 MI)					
ROUTE/STREET	SAUNDERS ROAD (U000)				TOTAL COST	\$14,412,910
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	(\$271,566)	(\$1,086,265)		\$0	\$0

MPO	Hampton Roads					
UPC NO	102865	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal Upgrades Phase IV- PE Only				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	(\$70,600)	(\$282,400)		\$0	\$0

MPO	Hampton Roads					
UPC NO	102867	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Traffic Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$1,392,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC	\$0	\$694,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109410	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Traffic Signal System Retimings Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$1,055,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$211,000	\$844,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	113752	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Inst. Emer. Vehicle Preemption Software & Hardware - Hampton				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$203,988
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$36,798	\$147,190	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	97715	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Wythe Creek Road - Widen to 3 Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.965 Mi. S. of Hampton City Limits TO: Hampton City Limits (0.9650 MI)					
ROUTE/STREET	WYTHE CREEK ROAD (0172)				TOTAL COST	\$36,049,150
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	(\$12)	(\$46)		\$0	\$0
RW	Federal - RSTP	(\$118,036)	(\$472,144)		\$0	\$0

MPO	Hampton Roads					
UPC NO	115513	SCOPE	Safety and Education of Pedestrians /Bicyclists			
SYSTEM	Urban	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#SMART20 Carrollton Boulevard (Rte 17) Crosswalks				ADMIN BY	VDOT
DESCRIPTION	FROM: Carrollton and Eagle Harbor Parkway TO: Smiths Neck Road/Greystone Drive					
ROUTE/STREET	CARROLLTON BOULEVARD (0017)				TOTAL COST	\$212,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$31,000		\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$181,000		\$0	\$0

MPO	Hampton Roads					
UPC NO	115528	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#SMART20 U.S. Route 460 at U.S. Route 258 Turn Lane Improve				ADMIN BY	Locally
DESCRIPTION	FROM: Route 258 TO: Rout 460					
ROUTE/STREET	ROUTE 460 (0460)				TOTAL COST	\$3,234,936
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHPP/E	\$0	\$0		\$0	\$520,603

MPO	Hampton Roads					
UPC NO	115512	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#SMART20 Longhill Road Shared Use Path				ADMIN BY	VDOT
DESCRIPTION	FROM: DePue Drive TO: Lane Place					
ROUTE/STREET	LONGHILL ROAD (U000)				TOTAL COST	\$4,400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0		\$0	\$530,000
PE AC	Federal - AC	\$0	\$530,000		\$0	\$0
RW	Federal - STP/STBG	\$0	\$0		\$0	\$270,000
CN	Federal - STP/STBG	\$0	\$0		\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0		\$0	\$1,300,000

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MPO	Hampton Roads					
UPC NO	T11778	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO	OVERSIGHT	NFO	
PROJECT	Purchase 41 Buses, 40' Length			ADMIN BY	DRPT - Admin Flexed	
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0000)			TOTAL COST	\$16,195,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	115524	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO	OVERSIGHT	NFO	
PROJECT	#SMART20 Victory Blvd Enhancement App 2: Poquoson Segment			ADMIN BY	Locally	
DESCRIPTION	FROM: Wythe Creek Road TO: East Yorktown Road					
ROUTE/STREET	VICTORY BLVD (RTE. 171) (0171)			TOTAL COST	\$3,729,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$680,000

MPO	Hampton Roads					
UPC NO	4483	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 ATKINSON BLVD - 4 LANES			ADMIN BY	Locally	
DESCRIPTION	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ATKINSON BLVD. (U000)			TOTAL COST	\$68,121,203	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108980	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News	OVERSIGHT	NFO	
PROJECT	Briarfield Sidewalk			ADMIN BY	Locally	
DESCRIPTION	FROM: Marshall Avenue TO: Chestnut Avenue (0.5100 MI)					
ROUTE/STREET	BRIARFIELD ROAD (0000)			TOTAL COST	\$814,907	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - CMAQ	\$27,454	\$0	\$109,815	\$0	\$0
CN	Federal - CMAQ	\$101,379	\$0	\$0	\$405,516	\$0

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MPO	Hampton Roads					
UPC NO	113986	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Canon Boulevard Signal - Oyster Point Access Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Old Oyster Point Road TO: Oyster Point Road					
ROUTE/STREET	CANON BOULEVARD (9999)				TOTAL COST	\$778,359
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$15,672	\$62,687	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$32,000	\$128,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$108,000	\$0	\$432,000	\$0	\$0

MPO	Hampton Roads					
UPC NO	103059	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various locations TO: Various locations					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	\$1,257,015
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$231,403	\$925,612	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107058	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Citywide Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$100,000	\$400,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100856	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	OAKLAND INDUSTRIAL PARK SIDEWALK, PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: ON: Harwood Dr FRM Enterprise Dr to Enterprise Dr TO: ON: Pickett's Line FRM: Enterprise Dr to Warwick Blvd (1.5500 MI)					
ROUTE/STREET	HARWOOD DRIVE & PICKETT'S LINE (U000)				TOTAL COST	\$689,997
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$42,604	\$170,417	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$96,579	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	108725	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Independence Boulevard - New Roadway				ADMIN BY	Locally
DESCRIPTION	FROM: Denbigh Boulevard TO: Ft. Eustis Boulevard (1.8500 MI)					
ROUTE/STREET	INDEPENDENCE BOULEVARD (U000)				TOTAL COST	\$15,250,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$96,198	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$1,500,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$13,500,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100608	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITYWIDE ITS UPGRADES - MULTI LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting Rds					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INTERSECTION ON VARIOUS ROUTES (SEE PROJ PURPOSE) (0060)				TOTAL COST	\$744,575
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	114388	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide ITS Upgrades- Multi Locations- CN Phase				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting streets					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INTERSECTION ON VARIOUS ROUTES (SEE PROJ PURPOSE) (0060)				TOTAL COST	\$2,291,162
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	11816	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	MIDDLEGROUND BLVD - 4-LANE DIVIDED WITH CURB,GUTTER,SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.143 MI. EAST OF JEFFERSON AVENUE TO: 0.102 MI. WEST OF WARWICK BOULEVARD (1.2210 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	MIDDLE GROUND BD (U000)				TOTAL COST	\$65,124,517
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$179,296	\$717,182	\$0	\$0	\$0
RW	Federal - STP/STBG	\$0	(\$2,432,694)	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,919,577	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	103016	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Signal Timing Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$900,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	(\$90,000)	(\$360,000)		\$0	\$0

MPO	Hampton Roads					
UPC NO	108981	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Warwick Boulevard Sidewalk Widening				ADMIN BY	Locally
DESCRIPTION	FROM: Lucas Creek Road TO: Atkinson Way (1.5000 MI)					
ROUTE/STREET	WARWICK BOULEVARD (0000)				TOTAL COST	\$1,116,821
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - CMAQ	\$27,637	\$110,548		\$0	\$0
CN	Federal - CMAQ	\$158,134	\$0	\$632,536		\$0

MPO	Hampton Roads					
UPC NO	83254	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	MARINER'S MUSEUM MULTI-PURPOSE TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: Int. of Warwick Blvd. & Avenue of the Arts TO: North of the Int. of Warwick Blvd. & Harpersville Rd. (1.0000 MI)					
ROUTE/STREET	WARWICK BOULEVARE (U000)				TOTAL COST	\$2,339,611
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$4,320	\$17,281		\$0	\$0

MPO	Hampton Roads					
UPC NO	111091	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#SMART18 - Jefferson Ave/Yorktown Rd Intersection Improvemnt				ADMIN BY	Locally
DESCRIPTION	FROM: 0.25 mil south of Jefferson Avenue TO: 0.25mi north of Jefferson Avenue (0.5000 MI)					
ROUTE/STREET	YORKTOWN ROAD (0000)				TOTAL COST	\$2,460,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$395,000		\$0	\$0
RW	Federal - STP/STBG	\$0	\$0		\$508,000	\$0
CN	Federal - STP/STBG	\$0	\$0		\$0	\$1,557,000

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MPO	Hampton Roads					
UPC NO	110385	SCOPE				
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 165 - 6 & 8 LANES DEBT SERVICE GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$6,305,060 GARVEE Debt Service Interest Prev, \$1,737,932 GARVEE Debt Service Interest FFY21, \$1,620,004 GARVEE Debt Service Interest FFY22, \$1,496,101 GARVEE Debt Service Interest FFY23, \$1,365,913 GARVEE Debt Service Interest FFY24, \$5,422,303 GARVEE Debt Service Interest FFY25-31. Total GARVEE Debt Service Interest \$17,947,313. Corresponding GARVEE Debt Service CN UPC 84243. Linked with CN UPC 9783 & CN UPC 1765.					
ROUTE/STREET	0165				TOTAL COST	\$17,947,313
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,620,003	\$1,496,101	\$1,365,913
	Federal - NHS/NHPP	\$0	\$1,737,932	\$0	\$0	\$0
PE TOTAL		\$0	\$1,737,932	\$1,620,003	\$1,496,101	\$1,365,913
PE AC	Federal - AC	\$0	\$9,904,321	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110387	SCOPE				
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ROBIN HOOD RD & MILITARY HWY PHASE 1 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$625,428 GARVEE Debt Service Interest Prev, \$140,546 GARVEE Debt Service Interest FFY21, \$130,388 GARVEE Debt Service Interest FFY22, \$119,714 GARVEE Debt Service Interest FFY23, \$108,498 GARVEE Debt Service Interest FFY24, \$393,962 GARVEE Debt Service Interest FFY25-FFY31. Total GARVEE Debt Service interest \$1,518,536. Corresponding CN UPC 84243. Linked with CN UPC 1765 & CN UPC 9783.					
ROUTE/STREET	0165				TOTAL COST	\$1,518,536
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$130,388	\$119,714	\$108,498
	Federal - NHS/NHPP	\$0	\$140,546	\$0	\$0	\$0
PE TOTAL		\$0	\$140,546	\$130,388	\$119,714	\$108,498
PE AC	Federal - AC	\$0	\$752,561	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107039	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Campostella Bridge Rehabilitation				ADMIN BY	Locally
DESCRIPTION	FROM: Kimball Terrance TO: Fillmore Street (0.6000 MI)					
ROUTE/STREET	CAMPOSTELLA BRIDGE (0168)				TOTAL COST	\$6,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$6,000	\$24,000	\$0	\$0	\$0
CN	Federal - RSTP	\$1,194,000	\$0	\$4,776,000	\$0	\$0

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MPO	Hampton Roads					
UPC NO	105592	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	Norfolk ATMS Phase 4C			ADMIN BY	Locally	
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$2,112,254	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$1,122	\$4,486	\$0	\$0	\$0
CN	Federal - CMAQ	\$34,072	\$136,288	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$40,576	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109303	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 Norfolk Traffic Control System Platform Upgrade			ADMIN BY	Locally	
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$2,966,746	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$138,116	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$2,828,630	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109572	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	Norfolk BusShelters and Pedestrian Improvements			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$700,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$3,000	\$0	\$12,000	\$0	\$0
CN	Federal - CMAQ	\$134,000	\$0	\$0	\$0	\$536,000

MPO	Hampton Roads					
UPC NO	92748	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	East Ocean View Signal Upgrades and Corridor Integration			ADMIN BY	Locally	
DESCRIPTION	FROM: 4th View Street TO: Shore Drive/ Little Creek Road					
ROUTE/STREET	EAST OCEAN VIEW AVENUE (0060)			TOTAL COST	\$500,422	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$0	(\$112,786)	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	111021	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#SMART18 - Granby Street Bike Lanes				ADMIN BY	Locally
DESCRIPTION	FROM: Willow Wood Drive TO: Admiral Taussing Boulevard (2.0000 MI)					
ROUTE/STREET	GRANBY STREET (0460)				TOTAL COST	\$822,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$0	\$714,000	\$0	\$0

MPO	Hampton Roads					
UPC NO	1765	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 165 - 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.307 MILES SOUTH OF NORTHAMPTON BOULEVARD TO: 0.454 MILES NORTH OF NORTHAMPTON (0.7600 MI)					
PROGRAM NOTE	Includes \$6,804,696 GARVEE Debt Service Principal Prev, \$2,329,616 GARVEE Debt Service Principal FFY21, \$2,447,266 GARVEE Debt Service Principal FFY22, \$2,571,741 GARVEE Debt Service Principal FFY23, \$2,701,248 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$42,317,149. Corresponding GARVEE Debt Service UPC 110385. Linked with CN UPC 9783 & CN UPC 84243.					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	\$60,476,095
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$2,447,266	\$2,571,741	\$2,701,248
	Federal - STP/STBG	\$0	\$2,329,616	\$0	\$0	\$0
RW TOTAL		\$0	\$2,329,616	\$2,447,266	\$2,571,741	\$2,701,248
RW AC	Federal - AC	\$0	\$10,935,933	\$0	\$0	\$0
CN	Federal - STP/STBG	\$135,100	\$540,401	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$26,175,103	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$5,162,646	\$0	\$0	\$0
CN AC		\$0	\$31,337,749	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	9783	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 13 - 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.023 MILE SOUTH OF LOWERY ROAD TO: 0.012 MILE SOUTH OF NORTHAMPTON BOULEVARD (0.8190 MI)					
PROGRAM NOTE	Linked with UPC 1765, 84243, 110385, 110387					
ROUTE/STREET	MILITARY HIGHWAY (0013)				TOTAL COST	\$26,273,270
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$195,337	\$781,348	\$0	\$0	\$0
CN AC	Federal - AC	\$229,608	\$918,433	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$6,215,868	\$0	\$0	\$0
CN AC		\$229,608	\$7,134,301	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	84243	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	Robin Hood Rd & Military Hwy Phase 1, link w/ UPC 1765 &9783			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.289 mi. North of Northampton Blvd TO: 0.230 mi North of Rte I-64 (_)					
PROGRAM NOTE	Includes \$688,301 GARVEE Debt Service Principal Prev, \$200,657 GARVEE Debt Service Principal FFY21, \$210,846 GARVEE Debt Service Principal FFY22, \$221,540 GARVEE Debt Service Principal FFY23, \$232,737 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$3,548,777. Corresponding Debt Service UPC 110387. Linked with CN UPC 1765 & CN UPC 9783.					
ROUTE/STREET	MILITARY HIGHWAY (0165)			TOTAL COST	\$21,047,768	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$2,006,570	\$210,846	\$232,737
	Federal - NHS/NHPP	\$0	\$200,657	\$0	\$0	\$0
	Federal - STP/STBG	\$682,589	\$2,730,356	\$0	\$0	\$0
CN TOTAL		\$682,589	\$2,931,013	\$2,006,570	\$210,846	\$232,737
CN AC	Federal - AC	\$0	\$1,106,999	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	111019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	#SMART18 - Brambleton Ave/Park Ave Intersection Improvements			ADMIN BY	Locally	
DESCRIPTION	FROM: Park Avenue TO: Brambleton Avenue (0.0500 MI)					
ROUTE/STREET	PARK AVENUE (0166)			TOTAL COST	\$594,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW AC	Federal - AC OTHER	\$0	\$0	\$67,000	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$434,000	\$0

MPO	Hampton Roads					
UPC NO	111017	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	#SMART18 - Brambleton Ave/ Tidewater Dr. Intersection Imprv.			ADMIN BY	Locally	
DESCRIPTION	FROM: Olney Road TO: Brambleton Avenue (0.0800 MI)					
ROUTE/STREET	TIDEWATER DRIVE (0168)			TOTAL COST	\$645,500	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$0	\$0	\$532,500	\$0

MPO	Hampton Roads					
UPC NO	102950	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	Norfolk Signal Timing Improvements - Phase III			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	TIDEWATER/ LITTLE CREEK/ CHESAPEAKE/ MILITARY (0000)			TOTAL COST	\$600,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	111023	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Install and upgrade Countdown Pedestrian Signals				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$1,905,944
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	113866	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Emergency Vehicle Preemption - Norfolk				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$203,988
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$13,000	\$52,000	\$0	\$0	\$0
CN	Federal - CMAQ	\$23,798	\$95,190	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	102982	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	South Lawson Park Multi-Use Path				ADMIN BY	Locally
DESCRIPTION	FROM: 1000ft south of Poquoson Avenue TO: South Lawson Park					
ROUTE/STREET	SOUTH LAWSON ROAD (0000)				TOTAL COST	\$195,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$26,200	\$104,800	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	102999	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	Wythe Creek Road Traffic Signal Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton City Line TO: Yorktown Road					
ROUTE/STREET	WYTHE CREEK (0000)				TOTAL COST	\$278,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$43,600	\$174,400	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	13427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Poquoson	OVERSIGHT	NFO	
PROJECT	RTE 172 - CITY OF POQUOSON - PHASE I			ADMIN BY	VDOT	
DESCRIPTION	FROM: Poquoson City Limits TO: 0.927 Mi. North of Poquoson City Limits (0.9270 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	WYTHE CREEK RD. (0172)			TOTAL COST	\$17,199,753	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	97720	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth	OVERSIGHT	NFO	
PROJECT	Signal System Upgrade - Phases 2, 3, 4			ADMIN BY	Locally	
DESCRIPTION	FROM: Citywide TO: Citywide (5.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$6,502,191	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	98824	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth	OVERSIGHT	NFO	
PROJECT	Citywide Signal Timing - Phase 4			ADMIN BY	Locally	
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)			TOTAL COST	\$135,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$3,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	113830	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth	OVERSIGHT	NFO	
PROJECT	Install Emergency Vehicle Preemption Software & Hardware			ADMIN BY	Locally	
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (9999)			TOTAL COST	\$301,809	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$962	\$3,847	\$0	\$0	\$0
CN	Federal - CMAQ	\$55,552	\$222,208	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	107035	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	George Washington Highway Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: George Washington Hwy TO: Elm Avenue (0.4000 MI)					
ROUTE/STREET	GEORGE WASHINGTON HIGHWAY (0017)				TOTAL COST	\$5,950,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$110,000	\$440,000	\$0	\$0	\$0
RW	Federal - RSTP	\$300,000	\$0	\$0	\$1,200,000	\$0
CN	Federal - RSTP	\$780,000	\$0	\$0	\$0	\$3,120,000

MPO	Hampton Roads					
UPC NO	102985	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Westhaven Bicycle Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Clifford St and Powhatan Avenue TO: Intersection of Bart Street and Airline Blvd (1.1500 MI)					
ROUTE/STREET	SOUTH STREET (0000)				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	103025	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$4,936,344
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$756,000	\$3,024,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$436,344	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110508	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Smithfield		OVERSIGHT	NFO
PROJECT	Alternative Analysis-Benns Ch Blvd/ US 258/ Rt.10 Bypass				ADMIN BY	Locally
DESCRIPTION	FROM: Benns Church Blvd TO: Rt. 10 Bypass					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	\$180,470
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	108982	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Transportation Operation Center				ADMIN BY	Locally
DESCRIPTION	FROM: Carolina Road TO: Carolina Rd					
ROUTE/STREET	0000				TOTAL COST	\$2,050,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$10,000	\$0	\$40,000	\$0	\$0

MPO	Hampton Roads					
UPC NO	108983	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Citywide Signal Timings				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Various Locations					
ROUTE/STREET	0000				TOTAL COST	\$370,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$74,000	\$0	\$296,000	\$0	\$0

MPO	Hampton Roads					
UPC NO	110634	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Nansemond Pkwy/Wilroy Rd Overpass over Commonwealth Railway				ADMIN BY	Locally
DESCRIPTION	FROM: South of Nansemond Rkwy/Wilroy Intersection TO: North of Bridlewood Lane/Nansemond Parkway (0.7200 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	\$27,478,741
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110389	SCOPE				
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 58/ HOLLAND RD. Corridor GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$376,656 GARVEE Debt Service Interest Prev, \$1,086,008 GARVEE Debt Service Interest FFY21, \$1,513,828 GARVEE Debt Service Interest FFY22, \$1,454,214 GARVEE Debt Service Interest FFY23, \$1,370,095 GARVEE Debt Service Interest FFY24, \$8,239,110 GARVEE Debt Service Interest FFY25-FFY36. Total GARVEE Debt Service Interest \$14,039,911 Corresponding CN UPC 100937.					
ROUTE/STREET	0058				TOTAL COST	\$14,039,911
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,513,828	\$1,454,214	\$1,370,095
	Federal - NHS/NHPP	\$0	\$1,086,008	\$0	\$0	\$0
PE TOTAL		\$0	\$1,086,008	\$1,513,828	\$1,454,214	\$1,370,095
PE AC	Federal - AC	\$0	\$12,577,247	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	69050	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Bridge Rd & Shoulders Hill Rd Intersection Imps				ADMIN BY	Locally
DESCRIPTION	FROM: .4 Miles W. of Rte 626 & .35 Miles S. of Rte 17 TO: .4 Miles E. of Rte 626 & .035 Miles N. of Rte 17 (0.2000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	BRIDGE RD (RTE 17) AT SHOULDERS HILL RD (RTE 626) (0626)				TOTAL COST	\$24,079,507
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	102991	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road Traffic Signal upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: College Drive TO: Eclipse Drive (6.8000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	\$1,257,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100603	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Harbour View Area Traffic Signal Coordination				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Harbour View, College Dr, Townpoint Rd, Bridge Rd. TO: Intersection					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	HARBOUR VIEW, COLLEGE DR, TOWNPOINT RD, BRIDGE RD (0658)				TOTAL COST	\$1,692,497
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	100937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	FO
PROJECT	#HB2.FY17 Route 58/ Holland Road Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)					
PROGRAM NOTE	Includes \$414,520 GARVEE Debt Service Principal Prev, \$1,059,305 GARVEE Debt Service Principal FFY21 \$1,581,567 GARVEE Debt Service Principal FFY22, \$1,661,678 GARVEE Debt Service Principal FFY23, \$1,745,675 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$32,553,444. Corresponding Debt Service UPC 110389.					
ROUTE/STREET	HOLLAND ROAD (0058)				TOTAL COST	\$77,317,968
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$3,660,424	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$1,581,567	\$1,661,678	\$1,745,675
	Federal - NHS/NHPP	\$0	\$1,059,305	\$0	\$0	\$0
	Other	\$790,550	\$790,550	\$0	\$0	\$0
RW TOTAL		\$790,550	\$1,849,855	\$1,581,567	\$1,661,678	\$1,745,675
RW AC	Federal - AC	\$0	\$31,079,620	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	102990	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Nasemond Parkway Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Bridge Road and Shoulders Hill Road TO: Intersection of Wilroy Road and Route 58					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	NANSEMOND PARKWAY (0000)				TOTAL COST	\$2,748,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	61407	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	RTE 337 - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 0.37 Mile E. of Shoulder Hill Road (Rte. 626) TO: 0.748 Mile E. of Shoulder Hill Road (Rte. 626) (0.3780 MI)					
ROUTE/STREET	NANSEMOND PKWY (0337)				TOTAL COST	\$12,693,595
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - BR	\$214,605	\$858,420	\$0	\$0	\$0
RW AC	Federal - AC	\$48,900	\$195,600	\$0	\$0	\$0
CN	Federal - BR	\$22,330	\$89,319	\$0	\$0	\$0
	Other	\$312,223	\$312,223	\$0	\$0	\$0
CN TOTAL		\$334,553	\$401,542	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$528,386	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	111036	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Bypass/Godwin Blvd - Wilroy Road - Pruden Blvd IMR				ADMIN BY	Locally
DESCRIPTION	FROM: Wilroy Road Interchange TO: Pruden Boulevard Interchange (3.5000 MI)					
ROUTE/STREET	ROUTE 58 (0058)				TOTAL COST	\$2,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$400,000	\$0	\$0	\$0	\$1,600,000

MPO	Hampton Roads					
UPC NO	102992	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Shoulders Hill Road Multi-Use Path				ADMIN BY	Locally
DESCRIPTION	FROM: Bennett's Creek Park Road TO: 1090' South of Bennett's Crrek Park Road (0.2500 MI)					
ROUTE/STREET	SHOULDERS HILL ROAD (0000)				TOTAL COST	\$272,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$48,400	\$0	\$193,600	\$0	\$0

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MPO	Hampton Roads					
UPC NO	102994	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Bypass ITS Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: City of Chesapeake limits TO: Holland Road (11.6000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SUFFOLK BYPASS (0058)				TOTAL COST	\$1,650,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107057	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	West End Suffolk Bypass Interchange IMR Study				ADMIN BY	Locally
DESCRIPTION	FROM: West end of Suffolk Bypass TO: Holland Road					
ROUTE/STREET	SUFFOLK BYPASS (0000)				TOTAL COST	\$200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$40,000	\$160,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108984	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#SGR - Speights Spillway Bridge Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: Turlington Road TO: Turlington Road (0.1000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	TURLINGTON ROAD (0000)				TOTAL COST	\$2,128,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	103005	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	
PROJECT	Centerville Turnpike Widening Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Kempsville Road TO: Indian River Road (1.8300 MI)					
ROUTE/STREET	CENTERVILLE TURNPIKE (0000)				TOTAL COST	\$42,907,026
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - HIP/F	\$0	\$1,380,901	\$0	\$0	\$0
	Federal - RSTP	\$306,274	\$1,225,094	\$0	\$0	\$0
	Other	\$10,000,000	\$10,000,000	\$0	\$0	\$0
CN TOTAL		\$10,306,274	\$12,605,995	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$6,035,781	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	109381	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 Centerville Turnpike - Phase III			ADMIN BY	Locally	
DESCRIPTION	FROM: Chesapeake City Line TO: Kempsville Road (L)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CENTERVILLE TURNPIKE (U000)			TOTAL COST	\$38,046,825	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	97768	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Citywide Signal Retiming - Phase 3			ADMIN BY	Locally	
DESCRIPTION						
ROUTE/STREET	CITYWIDE (U000)			TOTAL COST	\$2,254,845	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	(\$1,834)	(\$7,334)	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	110803	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	#SMART18 - Cleveland Street Phase IV			ADMIN BY	Locally	
DESCRIPTION	FROM: Witchduck Road TO: Independence Boulevard (1.2000 MI)					
ROUTE/STREET	CLEVELAND STREET (U000)			TOTAL COST	\$24,347,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$4,024,060	\$3,167,940	\$0
	Federal - STP/STBG	\$0	\$1,541,000	\$0	\$0	\$0
RW TOTAL		\$0	\$1,541,000	\$4,024,060	\$3,167,940	\$0
RW AC	Federal - AC	\$0	\$7,192,000	\$0	\$0	\$0
CN	Federal - STP/STBG	\$0	\$0	\$0	\$193,897	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$13,200,103	\$0

MPO	Hampton Roads					
UPC NO	110802	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Dam Neck Road/Holland Road Intersection Improvements			ADMIN BY	Locally	
DESCRIPTION	FROM: Dam Neck TO: Holland Road					
ROUTE/STREET	DAM NECK ROAD (U000)			TOTAL COST	\$2,190,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$36,000	\$0	\$144,000	\$0	\$0
RW	Federal - CMAQ	\$50,000	\$0	\$0	\$0	\$200,000

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MPO	Hampton Roads					
UPC NO	15828	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2B				ADMIN BY	Locally
DESCRIPTION	FROM: Margaret Drive/Meadow Crest Way TO: Chesapeake City Line (1.2000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	\$43,824,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	112317	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2C				ADMIN BY	Locally
DESCRIPTION	FROM: Chesapeake City Line @ Stumpy Lake TO: Salem Road (..)					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	\$24,834,137
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$4,866,827	\$0	\$19,467,309	\$0	\$0

MPO	Hampton Roads					
UPC NO	112318	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2D				ADMIN BY	Locally
DESCRIPTION	FROM: Salem Road TO: Amphitheatre West Parking Area (..)					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	\$27,273,632
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$100,000	\$0	\$400,000	\$0	\$0
RW	Federal - RSTP	\$900,000	\$0	\$0	\$0	\$3,600,000

MPO	Hampton Roads					
UPC NO	15827	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	HOLLAND ROAD - UPGRADE TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.207 MILE NORTH OF DAM NECK ROAD TO: 0.152 MILE SOUTH OF NIMMO PARKWAY (2.7200 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	HOLLAND ROAD (U000)				TOTAL COST	\$68,272,339
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	84366	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Intersection Improvements - Indian River Rd & Kempsville Rd				ADMIN BY	Locally
DESCRIPTION	FROM: Indian River Rd and Kempsville Rd Intersection Improvements TO: Indian River Rd and Kempsville Rd Intersection Improvements					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	INDIAN RIVER RD (U000)				TOTAL COST	\$23,113,848
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	15829	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 INDIAN RIVER ROAD Ph 7A				ADMIN BY	Locally
DESCRIPTION	FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (2.2000 KM)					
PROGRAM NOTE	Includes \$2,419,507 GARVEE Debt Service Principal Prev, \$705,345 GARVEE Debt Service Principal FFY21, \$741,164 GARVEE Debt Service Principal FFY22, \$1,027,688 GARVEE Debt Service Principal FFY23, \$1,076,980 Garvee Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$17,474,610. Corresponding Debt Service UPC 110386.					
ROUTE/STREET	INDIAN RIVER ROAD (U000)				TOTAL COST	\$54,465,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$7,445	\$29,778	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$1,297,874	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$741,164	\$1,027,688	\$1,076,980
	Federal - STP/STBG	\$0	\$705,345	\$0	\$0	\$0
RW TOTAL		\$0	\$705,345	\$741,164	\$1,027,688	\$1,076,980
RW AC	Federal - AC	\$0	\$6,925,160	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$5,765,267	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$30,978,033	\$0	\$0	\$0
CN AC		\$0	\$36,743,300	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108959	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Traffic Adaptive Corridor Implementation				ADMIN BY	Locally
DESCRIPTION	FROM: Military Highway TO: Indian Lakes Boulevard (1.0000 MI)					
ROUTE/STREET	INDIAN RIVER ROAD (0407)				TOTAL COST	\$390,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$9,000	\$36,000	\$0	\$0	\$0
CN	Federal - CMAQ	\$69,000	\$0	\$0	\$0	\$276,000

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MPO	Hampton Roads					
UPC NO	110804	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	#SMART18 - Indian River Road Phase 7B			ADMIN BY	Locally	
DESCRIPTION	FROM: Lynnhanven Parkway TO: Elbow Road (2.2000 MI)					
ROUTE/STREET	INDIAN RIVER ROAD (U000)			TOTAL COST	\$11,430,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW AC	Federal - AC OTHER	\$0	\$0	\$710,000	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$9,860,000	\$0

MPO	Hampton Roads					
UPC NO	12546	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.28 Miles WEST OF FIRST COLONIAL ROAD TO: 0.32 Miles EAST OF BIRDNECK ROAD (2.1000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	LASKIN ROAD (0058)			TOTAL COST	\$86,060,641	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	14601	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	RTE 58 - WIDEN TO 6 LANES PHASE II			ADMIN BY	Locally	
DESCRIPTION	FROM: 0.32 MILES EAST OF BIRDNECK ROAD TO: 0.247 MILES WEST OF PACIFIC AVENUE (0.4200 MI)					
ROUTE/STREET	LASKIN ROAD (0058)			TOTAL COST	\$301,083	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	111711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	#SMART18 - Laskin Road Phase 1-A			ADMIN BY	VDOT	
DESCRIPTION	FROM: Republic Road TO: Fremac Drive (1.0000 MI)					
ROUTE/STREET	LASKIN ROAD (0058)			TOTAL COST	\$55,779,367	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - NHS/NHPP	\$0	\$4,992,976	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$8,406,407	\$4,715,971	\$0	\$0

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MPO	Hampton Roads					
UPC NO	115371	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	N. Great Neck/London Bridge & Virginia Beach Blvd Int Improv			ADMIN BY	Locally	
DESCRIPTION	FROM: London Bridge Rd TO: Virginia Beach Blvd					
ROUTE/STREET	N. GREAT NECK RD. (0058)			TOTAL COST	\$2,157,100	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$58,579	\$0	\$0	\$0	\$234,317

MPO	Hampton Roads					
UPC NO	108966	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Rosemont Rd/South Plaza Trail Intersection Improvements			ADMIN BY	Locally	
DESCRIPTION	FROM: Rosemont Road TO: S. Plaza Trail					
ROUTE/STREET	ROSEMONT ROAD (0411)			TOTAL COST	\$363,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$10,200	\$0	\$40,800	\$0	\$0
RW	Federal - CMAQ	\$2,600	\$0	\$0	\$10,400	\$0
CN	Federal - CMAQ	\$59,800	\$0	\$0	\$0	\$239,200

MPO	Hampton Roads					
UPC NO	108956	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Independence Blvd/Edwin Drive Intersection Improvements			ADMIN BY	Locally	
DESCRIPTION	FROM: Independence Blvd TO: Edwin Drive					
ROUTE/STREET	S. INDEPENDENCE BLVD (0225)			TOTAL COST	\$647,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$13,600	\$0	\$54,400	\$0	\$0
RW	Federal - CMAQ	\$4,400	\$0	\$0	\$17,600	\$0
CN	Federal - CMAQ	\$111,400	\$0	\$0	\$0	\$445,600

MPO	Hampton Roads					
UPC NO	108955	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Corridor Retiming - Kempsville Rd & Newtown Area			ADMIN BY	Locally	
DESCRIPTION	FROM: Kempsville Road TO: Newtown Road					
ROUTE/STREET	U000			TOTAL COST	\$521,180	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$1,000	\$0	\$4,000	\$0	\$0
CN	Federal - CMAQ	\$103,236	\$0	\$0	\$0	\$412,944

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MPO	Hampton Roads					
UPC NO	110386	SCOPE				
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 INDIAN RIVER RD Ph 7A GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$2,198,497 GARVEE Debt Service Interest Prev, \$494,047 FFY21, \$458,337 FFY22 GARVEE Debt Service Interest, \$609,466 GARVEE Debt Service Interest FFY23, \$568,871 GARVEE Debt Service Interest FFY24, \$2,697,403 GARVEE Debt Service Interest FFY25-37. Total GARVEE Debt Service \$7,026,621. Corresponding CN UPC 110386.					
ROUTE/STREET	U000			TOTAL COST	\$7,026,621	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$458,337	\$609,466	\$568,871
	Federal - STP/STBG	\$0	\$494,047	\$0	\$0	\$0
PE TOTAL		\$0	\$494,047	\$458,337	\$609,466	\$568,871
PE AC	Federal - AC	\$0	\$4,334,077	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	107064	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Bus Stop Infrastructure and Accessibility Improvements			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)			TOTAL COST	\$398,969	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$16,400	\$65,600	\$0	\$0	\$0
CN	Federal - RSTP	\$63,394	\$0	\$0	\$253,575	\$0

MPO	Hampton Roads					
UPC NO	113818	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Regional EVP (Opticom) Project - Virginia Beach			ADMIN BY	Locally	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS INTERSECTIONS (9999)			TOTAL COST	\$204,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$38,800	\$155,200	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	91334	SCOPE	Environmental Only			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Design and Build the Nimmo Pkwy Wetland Mitigation Site			ADMIN BY	VDOT	
DESCRIPTION	FROM: East Bank of West Neck Creek TO: West Neck Road					
ROUTE/STREET	WEST NECK ROAD (0000)			TOTAL COST	\$1,587,217	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$2	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	55202	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	WITCH DUCK ROAD - 6 LANES			ADMIN BY	Locally	
DESCRIPTION	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)					
ROUTE/STREET	WITCH DUCK ROAD (U000)			TOTAL COST	\$57,694,158	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Other	\$2,911,606	\$2,911,606	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$20,316,789	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$26,052,278	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T19468	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Williamsburg	OVERSIGHT	NFO	
PROJECT	Williamsburg Area Transit Authority Expansion of Bus Shelter			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0000			TOTAL COST	\$234,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$14,400	\$0	\$0	\$57,600	\$0
RW	Federal - CMAQ	\$3,600	\$0	\$0	\$0	\$14,400

MPO	Hampton Roads					
UPC NO	111018	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Williamsburg	OVERSIGHT	NFO	
PROJECT	#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 2			ADMIN BY	Locally	
DESCRIPTION	FROM: Middle Street TO: Treyburn Drive (0.5000 MI)					
ROUTE/STREET	IRONBOUND RD (UR-7081) (7081)			TOTAL COST	\$1,922,700	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$310,000	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$469,000

MPO	Hampton Roads					
UPC NO	111020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Williamsburg	OVERSIGHT	NFO	
PROJECT	#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 3			ADMIN BY	Locally	
DESCRIPTION	FROM: Treyburn Drive TO: DePue Drive (1.0000 MI)					
ROUTE/STREET	IRONBOUND RD (UR-7081) (7081)			TOTAL COST	\$3,312,400	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$451,000	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$1,117,100

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Hampton Roads District Enhancement Projects

MPO	Hampton Roads					
UPC NO	106449	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Great Bridge Battlefield & Waterway Visitor Center, Phase 2				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN02				TOTAL COST	\$3,754,468
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - TAP/F	\$132,383	\$529,532	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,302,496	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	91219	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Cypress Creek Bridge TO: Battery Park Rd. (0.9000 MI)					
ROUTE/STREET	S. CHURCH STREET (EN08)				TOTAL COST	\$850,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - TAP/F	\$8,250	\$33,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	101793	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail - Segment 1				ADMIN BY	Locally
DESCRIPTION	FROM: South Church Street TO: Nike Park Road (1.3000 MI)					
ROUTE/STREET	BATTERY PARK RD. (EN08)				TOTAL COST	\$1,562,339
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - TAP/F	\$11,516	\$46,063	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	101794	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Battery Park Road TO: Nike District Park (1.8000 MI)					
ROUTE/STREET	NIKE PARK ROAD (EN08)				TOTAL COST	\$5,775,843
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - TAP/F	\$107,142	\$428,568	\$0	\$0	\$0
	Other	\$1,923,565	\$1,923,565	\$0	\$0	\$0
CN TOTAL		\$2,030,707	\$2,352,133	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	107665	SCOPE	Safety			
SYSTEM	Enhancement	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Bus Stop Infrastructure and Accessibility Improvements - HRT				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	EN15				TOTAL COST	\$350,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Hampton Roads District Miscellaneous Projects

MPO	Hampton Roads					
UPC NO	97826	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	BRAC - Fort Monroe Turn Lane Improvements				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 81738, 96257, 96236, 96258, 96261, 97826, 96259, 95718, 96261,					
ROUTE/STREET	0000				TOTAL COST	\$100,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	103928	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Green Operator Truck Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	\$5,042,249
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$24,122	\$96,488	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$2,000,000	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	105492	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Regional Transportation Operations Strategic Plan				ADMIN BY	Other
DESCRIPTION	FROM: Various Locations TO: Various Locations					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	\$400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109409	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Port of Virginia - ITS Masterplan for Hampton Roads				ADMIN BY	Locally
DESCRIPTION	FROM: Various Port Facilities TO: Various Port Facilities					
ROUTE/STREET	4 PORT FACILITIES (0000)				TOTAL COST	\$150,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$30,000	\$0	\$120,000	\$0	\$0

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MPO	Hampton Roads					
UPC NO	103004	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Regional Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$133,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$26,600	\$106,400	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T11932	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	WATA Facility Construction				ADMIN BY	DRPT
DESCRIPTION	FROM: Parcel Fronting 7239 Pocohontas Trail TO: NA					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	\$9,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	112053	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	VPA - Expanded Marine Highway Barge Service				ADMIN BY	Other
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (9999)				TOTAL COST	\$4,543,620
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$100,000	\$400,000	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$43,620	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas.					
ROUTE/STREET	9999				TOTAL COST	\$360,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$72,000	\$288,000	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$8,640,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	113826	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	City of Suffolk Emergency Vehicle Preemption Deployment				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$192,209
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$1,538	\$6,150	\$0	\$0	\$0
CN	Federal - CMAQ	\$34,904	\$139,617	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	115871	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	#SMART20 Newport News Shipyard - Gloucester MAX Service				ADMIN BY	DRPT
DESCRIPTION	FROM: Guinea Road Park and Ride TO: Newport News shipyard					
ROUTE/STREET	U000				TOTAL COST	\$1,200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$0	\$0	\$0	\$600,000
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$600,000

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Hampton Roads District Public Transportation Projects

MPO	Hampton Roads					
UPC NO	T11780	SCOPE				
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	NFO	
PROJECT	Hybrid Bus Purchase			ADMIN BY	DRPT	
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)			TOTAL COST	\$6,480,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$654,347	\$2,617,386	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T11779	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	NFO	
PROJECT	CNG Bus Purchase			ADMIN BY	DRPT - Admin Flexed	
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)			TOTAL COST	\$3,073,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$614,600	\$2,458,400	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T11777	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide	OVERSIGHT	NFO	
PROJECT	Purchase 29 Buses -29' Length each			ADMIN BY	DRPT - Admin Flexed	
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0000)			TOTAL COST	\$10,875,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T9093	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT	OVERSIGHT	FO	
PROJECT	Regional Fixed Guideway Studies & ROW			ADMIN BY	Locally	
DESCRIPTION						
ROUTE/STREET	0000			TOTAL COST	\$30,913,307	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$1,600,000	\$0	\$1,599,999	\$4,800,000	\$0

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MPO	Hampton Roads					
UPC NO	103974	SCOPE	Ferry boats			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Purchase Replacement Ferry				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$4,247,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	102734	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	FO
PROJECT	Amtrak Station Relocation - Amtrak Multimodal Station Reloc				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	\$5,361,283
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$125,148	\$500,590	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109075	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Amtrak Multimodal Station - Site Grading and Drainage				ADMIN BY	Locally
DESCRIPTION	FROM: SW of Intersection of CSX RR and TO: Bland Boulevard					
PROGRAM NOTE	All funds obligated based on current allocations/estimat					
ROUTE/STREET	0000				TOTAL COST	\$8,142,550
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	109076	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Amtrak Multimodal Station - Station, Platform, Parking Lot				ADMIN BY	Locally
DESCRIPTION	FROM: SW of Intersection of CSX RR and TO: Bland Boulevard					
ROUTE/STREET	0000				TOTAL COST	\$14,632,204
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$1,547,220	\$6,188,879	\$0	\$0	\$0
	Federal - RSTP	\$1,036,334	\$4,145,337	\$0	\$0	\$0
CN TOTAL		\$2,583,554	\$10,334,216	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,714,434	\$0	\$0	\$0

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MPO	Hampton Roads					
UPC NO	T17990	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Naval Station Norfolk Transit Extension Study FEIS/PE				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: Norfolk Tide LRT TO: Naval Station Norfolk					
ROUTE/STREET	0000				TOTAL COST	\$6,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$1,200,000	\$0	\$4,800,000	\$0	\$0

MPO	Hampton Roads					
UPC NO	T14104	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	NFO
PROJECT	Traffix Program				ADMIN BY	DRPT
DESCRIPTION	FROM: HRT Project- Regional TDM Program: TRAFFIX TO: HRT Project- Regional TDM Program: TRAFFIX					
ROUTE/STREET	9999				TOTAL COST	\$11,892,141
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$79,461	\$0	\$317,843	\$0	\$0
	Federal - CMAQ	\$0	\$800,000	\$0	\$0	\$0
PE TOTAL		\$79,461	\$800,000	\$317,843	\$0	\$0
PE AC	Federal - AC	\$79,461	\$317,843	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	T16054	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	HRT Bus Vehicle Replacement				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (DRPT)				TOTAL COST	\$10,870,710
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$428,041	\$1,712,165	\$0	\$0	\$0
	Federal - RSTP	\$1,831,709	\$7,326,836	\$0	\$0	\$0
PE TOTAL		\$2,259,750	\$9,039,001	\$0	\$0	\$0

MPO	Hampton Roads					
UPC NO	108954	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Light Rail Extension to Chesapeake				ADMIN BY	DRPT
DESCRIPTION	FROM: Norfolk Light Rail TO: Greenbrier Area					
ROUTE/STREET	U000				TOTAL COST	\$2,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$400,000	\$0	\$1,600,000	\$0	\$0

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Hampton Roads District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$82,606,510
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	(\$25,000)	\$0	\$0	(\$100,000)	\$0
RW	Federal - NHS/NHPP	\$233,764	\$0	\$0	\$935,056	\$0
CN	Federal - NHS/NHPP	\$1,378,974	\$1,030,554	\$0	\$4,485,340	\$0
CN AC	Federal - AC	\$2,138,507	\$6,870,361	\$0	\$1,683,668	\$0

MPO		NonMPO				
GROUPING		Construction : Federal Lands Highway				
ROUTE/STREET					TOTAL COST	\$86,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$58,972,984
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$105,099	\$0	\$420,394	\$0	\$0
RW	Federal - AC CONVERSION	\$556,423	\$0	\$0	\$1,859,700	\$365,990
	Federal - STP/STBG	\$116,508	\$0	\$466,030	\$0	\$0
RW TOTAL		\$672,930	\$0	\$466,030	\$1,859,700	\$365,990
RW AC	Federal - AC	\$556,423	\$0	\$2,225,690	\$0	\$0
CN	Federal - AC CONVERSION	\$158,503	\$0	\$0	\$0	\$634,010
	Federal - STP/STBG	\$19,902	\$0	\$79,606	\$0	\$0
CN TOTAL		\$178,404	\$0	\$79,606	\$0	\$634,010
CN AC	Federal - AC	\$1,993,824	\$0	\$2,423,357	\$5,551,938	\$0

MPO		NonMPO				
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$14,099,730
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION		\$0	\$0	\$0	\$3,000,000
	Federal - STP/STBG	\$250,000	\$0	\$0	\$1,000,000	\$0
RW TOTAL		\$250,000	\$0	\$0	\$1,000,000	\$3,000,000
RW AC	Federal - AC	\$825,000	\$0	\$0	\$3,300,000	\$0
CN	Federal - TAP/F	\$207,195	\$828,779	\$0	\$0	\$0
CN AC	Federal - AC	\$1,168,157	\$272,629	\$0	\$0	\$4,400,000

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MPO	Hampton Roads						
GROUPING	Maintenance : Preventive Maintenance and System Preservation						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$47,480,117
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$7,499,886	\$6,366,465	\$7,499,886	\$7,499,886	
	Federal - STP/STBG	\$0	\$2,455,247	\$0	\$8,719,906	\$7,438,841	
CN TOTAL		\$0	\$9,955,133	\$6,366,465	\$16,219,792	\$14,938,727	

MPO	Hampton Roads						
GROUPING	Maintenance : Preventive Maintenance for Bridges						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$40,793,189
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	Federal - STP/STBG	\$0	\$5,611,870	\$7,241,753	\$13,800,224	\$10,139,342	
CN TOTAL		\$0	\$6,611,870	\$8,241,753	\$14,800,224	\$11,139,342	

MPO	Hampton Roads						
GROUPING	Maintenance : Traffic and Safety Operations						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$91,949,543
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0	
	Federal - STP/STBG	\$0	\$28,464,490	\$18,053,282	\$20,124,090	\$20,307,681	
CN TOTAL		\$0	\$30,964,490	\$20,553,282	\$20,124,090	\$20,307,681	

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Hampton Roads MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$58,951,267
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$248,263	\$993,053	\$0	\$0	\$0	
	Federal - BR	(\$22,500)	\$0	(\$90,000)	\$0	\$0	
PE TOTAL		\$225,763	\$993,053	(\$90,000)	\$0	\$0	
RW	Federal - AC CONVERSION	\$19,267	\$0	\$77,069	\$0	\$0	
	Federal - BR	\$167,106	\$198,321	\$470,101	\$0	\$0	
RW TOTAL		\$186,373	\$198,321	\$547,170	\$0	\$0	
RW AC	Federal - AC	\$24,242	\$77,069	\$19,899	\$0	\$0	
CN	Federal - AC CONVERSION	\$4,000,405	\$6,874,655	\$9,126,965	\$0	\$0	
	Federal - BR	\$114,101	\$334,281	\$122,123	\$0	\$0	
CN TOTAL		\$4,114,506	\$7,208,936	\$9,249,088	\$0	\$0	
CN AC	Federal - AC	\$2,920,408	\$7,877,268	\$1,204,365	\$2,600,000	\$0	

GROUPING		Construction : Federal Lands Highway					
ROUTE/STREET						TOTAL COST	\$2,664,134
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
			\$0	\$0	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$4,675,532
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - RAIL	\$2,778	\$0	\$0	\$0	\$25,000	
CN	Federal - RAIL	\$163,271	\$0	\$320,000	\$0	\$1,149,440	

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$159,771,443
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$114,886	\$0	\$105,000	\$118,971	\$360,000	
	Federal - CMAQ	\$182,500	\$0	\$0	\$280,000	\$450,000	
	Federal - HSIP	\$136,997	\$285,000	\$791,969	\$0	\$156,000	
	Federal - NHS/NHPP	\$1,095,045	\$0	\$0	\$0	\$4,380,178	
	Federal - STP/STBG	\$770,251	\$0	\$0	\$0	\$3,081,002	
PE TOTAL		\$2,299,677	\$285,000	\$896,969	\$398,971	\$8,427,180	
PE AC	Federal - AC	\$354,790	\$105,000	\$118,971	\$970,000	\$349,617	
RW	Federal - AC CONVERSION	\$301,667	\$0	\$0	\$0	\$1,215,000	
	Federal - CMAQ	\$116,554	\$0	\$0	\$466,216	\$0	
	Federal - HSIP	\$94,794	\$60,000	\$223,147	\$570,000	\$0	
	Federal - STP/STBG	\$487	\$1,947	\$0	\$0	\$0	
	Other	\$0	\$94,013	\$0	\$0	\$0	
RW TOTAL		\$513,502	\$155,960	\$223,147	\$1,036,216	\$1,215,000	
RW AC	Federal - AC	\$483,086	\$999	\$0	\$2,169,551	\$0	
	Federal - AC OTHER	\$0	\$2,773,041	\$0	\$0	\$0	
RW AC		\$483,086	\$2,774,040	\$0	\$2,169,551	\$0	
CN	Federal - AC CONVERSION	\$413,004	\$0	\$1,675,396	\$467,300	\$1,574,342	
	Federal - CMAQ	\$141,952	\$0	\$0	\$0	\$567,808	
	Federal - HSIP	\$1,499,874	\$4,668,568	\$3,124,503	\$3,217,472	\$2,488,324	
	Federal - STP/STBG	\$90,828	\$363,313	\$0	\$0	\$0	
	Other	\$0	\$443,533	\$0	\$0	\$0	
CN TOTAL		\$2,145,659	\$5,475,414	\$4,799,899	\$3,684,772	\$4,630,474	
CN AC	Federal - AC	\$1,457,141	\$4,932,729	\$4,367,300	\$820,488	\$2,993,756	

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$46,047,510
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
RW	Federal - RTAP	\$22,875	\$91,500	\$0	\$0	\$0	
	Federal - TAP/F	\$18,750	\$30,000	\$0	\$0	\$45,000	
	Other	\$0	\$100,000	\$0	\$0	\$0	
RW TOTAL		\$41,625	\$221,500	\$0	\$0	\$45,000	
CN	Federal - RTAP	\$1,118,917	\$2,738,063	\$1,737,605	\$0	\$0	
	Federal - TAP/F	\$731,504	\$1,604,047	\$1,321,967	\$0	\$0	
	Federal - TAP/SU	\$48,158	\$0	\$192,630	\$0	\$0	
	Other	\$0	\$1,580,000	\$1,430,000	\$0	\$0	
CN TOTAL		\$1,898,578	\$5,922,110	\$4,682,202	\$0	\$0	
CN AC	Federal - AC	\$1,245,586	\$2,112,131	\$2,100,211	\$770,000	\$0	

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GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$47,480,117
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$7,499,886	\$6,366,465	\$7,499,886	\$7,499,886
	Federal - STP/STBG	\$0	\$2,455,247	\$0	\$8,719,906	\$7,438,841
CN TOTAL		\$0	\$9,955,133	\$6,366,465	\$16,219,792	\$14,938,727

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$40,793,189
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$5,611,870	\$7,241,753	\$13,800,224	\$10,139,342
CN TOTAL		\$0	\$6,611,870	\$8,241,753	\$14,800,224	\$11,139,342

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$91,949,543
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0
	Federal - STP/STBG	\$0	\$28,464,490	\$18,053,282	\$20,124,090	\$20,307,681
CN TOTAL		\$0	\$30,964,490	\$20,553,282	\$20,124,090	\$20,307,681

GROUPING		Transit : Amenities				
ROUTE/STREET					TOTAL COST	\$255,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$10,000	\$0	\$0	\$0	\$40,000
RW	Federal - STP/STBG	\$10,000	\$0	\$0	\$0	\$40,000

GROUPING		Transit : Vehicles				
ROUTE/STREET					TOTAL COST	\$3,476,768
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$6,750	\$0	\$27,000	\$0	\$0
RW	Federal - STP/STBG	\$938	\$0	\$3,750	\$0	\$0
CN	Federal - AC CONVERSION	\$75,827	\$0	\$0	\$303,308	\$0
CN AC	Federal - AC	\$861,505	\$0	\$303,308	\$3,142,710	\$0

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Lynchburg District Primary Projects

MPO	Lynchburg					
UPC NO	64773	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	RTE 29/460 - ACCESS MANAGEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.163 MILE EAST INT. RTE 501 TO: 1.475 MILE EAST INT. RTE 501 (1.3110 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	RICHMOND HIGHWAY (0460)				TOTAL COST	\$21,217,452
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Lynchburg District Secondary Projects

MPO	Lynchburg					
UPC NO	110390	SCOPE				
SYSTEM	Secondary	JURISDICTION	Amherst County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$379,889 GARVEE Debt Service Interest Prev, \$309,640 GARVEE Debt Service Interest FFY21, \$303,254 GARVEE Debt Service Interest FFY22, \$285,095 GARVEE Debt Service Interest FFY23, \$266,016 GARVEE Debt Service Interest FFY24, \$1,428,681 GARVEE Debt Service Interest FFY25-35. Total GARVEE Debt Service Interest \$2,972,574					
ROUTE/STREET	0682				TOTAL COST	\$2,972,574
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$303,254	\$285,095	\$266,016
	Federal - STP/STBG	\$0	\$309,640	\$0	\$0	\$0
PE TOTAL		\$0	\$309,640	\$303,254	\$285,095	\$266,016
PE AC	Federal - AC	\$0	\$2,283,046	\$0	\$0	\$0

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Lynchburg District Urban Projects

MPO	Lynchburg					
UPC NO	110391	SCOPE				
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$1,819,786 GARVEE Debt Service Interest Prev, \$573,808 GARVEE Debt Service Interest FFY21, \$536,505 GARVEE Debt Service Interest FFY22, \$497,319 GARVEE Debt Service Interest FFY23, \$456,150 GARVEE Debt Service Interest FFY24, \$1,897,402 GARVEE Debt Service Interest FFY25-FFY33. Total GARVEE Debt Service Interest \$5,780,970. Corresponding CN UPC 109554 which is included in the Lynchburg MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	9999			TOTAL COST	\$5,780,970	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$536,505	\$497,319	\$456,150
	Federal - STP/STBG	\$0	\$573,808	\$0	\$0	\$0
PE TOTAL		\$0	\$573,808	\$536,505	\$497,319	\$456,150
PE AC	Federal - AC	\$0	\$3,387,375	\$0	\$0	\$0

MPO	Lynchburg					
UPC NO	106320	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	UR-6056 - D/B WIDEN FROM 2 TO 4 LANES (GREENVIEW DRIVE)			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.010 MI NORTH OF SC 1541 (HERMITAGE RD) TO: 0.215 MI SOUTH OF UR-6066 (LEESVILLE RD) (0.6200 MI)					
ROUTE/STREET	GREENVIEW DRIVE (6056)			TOTAL COST	\$14,285,241	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$495,561	\$513,854	\$532,876
	Federal - STP/STBG	\$0	\$471,643	\$0	\$0	\$0
CN TOTAL		\$0	\$471,643	\$495,561	\$513,854	\$532,876
CN AC	Federal - AC	\$0	\$4,609,064	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$721,862	\$0	\$0	\$0
CN AC		\$0	\$5,330,926	\$0	\$0	\$0

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MPO	Lynchburg					
UPC NO	106537	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION	FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)					
PROGRAM NOTE	Includes \$1,371,074 GARVEE Debt Service Interest Prev, \$241,639 GARVEE Debt Service Interest FFY21, \$217,774 GARVEE Debt Service Interest FFY22, \$192,688 GARVEE Debt Service Interest FFY23, \$166,844 GARVEE Debt Service Interest FFY24, \$454,548 GARVEE Debt Service Interest FFY25-FFY31. Total GARVEE Debt Service Interest \$2,644,567. Corresponding CN UPC 106320.					
ROUTE/STREET	GREENVIEW DRIVE (6056)			TOTAL COST	\$2,644,567	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$217,774	\$192,688	\$166,844
	Federal - STP/STBG	\$0	\$241,639	\$0	\$0	\$0
PE TOTAL		\$0	\$241,639	\$217,774	\$192,688	\$166,844
PE AC	Federal - AC	\$0	\$1,031,853	\$0	\$0	\$0

MPO	Lynchburg					
UPC NO	105515	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	FO	
PROJECT	RTE 29/460 - D/B INTERCHANGE & EXTENSION (ODD FELLOWS ROAD)			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.48 MI. W. OF ODD FELLOWS ROAD TO: 0.54 MI. E. OF ODD FELLOWS ROAD (1.0220 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 106533					
ROUTE/STREET	RICHMOND HIGHWAY (6029)			TOTAL COST	\$40,982,810	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Lynchburg					
UPC NO	112842	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	ADAPTIVE SIGNAL CONTROL - RIVERMONT - FIBER INSTALLATION			ADMIN BY	Locally	
DESCRIPTION	FROM: UR 6012 TO: UR 6020 (1.0200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	RIVERMOUNT AVENUE (0501)			TOTAL COST	\$105,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Lynchburg					
UPC NO	113116	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)			ADMIN BY	Locally	
DESCRIPTION	FROM: BREEZEWOOD DRIVE TO: RTE 501 (DESMOND T. DOSS MEM. EXP.) ()					
ROUTE/STREET	ROUTE 501 (LYNCHBURG EXPRESSWAY) (0221)			TOTAL COST	\$38,538,037	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$3,195,066
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$2,406,199	\$2,977,275
RW AC	Federal - AC	\$0	\$5,383,474	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$4,941,728	\$0	\$0	\$0
RW AC		\$0	\$10,325,202	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$24,162,681	\$0	\$0

MPO	Lynchburg					
UPC NO	106533	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	FO	
PROJECT	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION	FROM: VARIOUS TO: Various					
ROUTE/STREET	VARIOUS (6029)			TOTAL COST	\$47,034,618	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$3,292,986	\$0	\$0	\$0
PE AC	Federal - AC	\$0	\$30,549,818	\$0	\$0	\$0

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Lynchburg District Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	\$74,622,655
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - NHS/NHPP	\$55,967	\$0	\$0	\$223,869	\$0
CN	Federal - AC CONVERSION	\$548,571	\$0	\$2,194,285	\$0	\$0
	Federal - NHS/NHPP	\$2,436,826	\$372,077	\$0	\$0	\$9,375,226
CN TOTAL		\$2,985,397	\$372,077	\$2,194,285	\$0	\$9,375,226
CN AC	Federal - AC	\$726,342	\$2,905,366	\$0	\$0	\$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	\$945,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	\$125,902,112
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$31,763	\$127,053	\$0	\$0	\$0
PE AC	Federal - AC	\$56,419	\$225,677	\$0	\$0	\$0
RW	Federal - STP/STBG	\$964,943	\$0	\$0	\$3,859,770	\$0
RW AC	Federal - AC	\$105,926	\$0	\$0	\$423,703	\$0
CN	Federal - AC CONVERSION	\$130,358	\$0	\$1,173,221	\$0	\$0
	Federal - HSIP	\$845,032	\$1,927,639	\$2,919,608	\$2,758,044	\$0
	Federal - STP/STBG	\$953,962	\$0	\$0	\$3,815,847	\$0
CN TOTAL		\$1,929,352	\$1,927,639	\$4,092,829	\$6,573,891	\$0
CN AC	Federal - AC	\$4,802,959	\$1,798,974	\$1,313,842	\$13,573,317	\$2,525,704

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	\$16,682,311
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$60,798,374
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$12,169,660	\$16,124,118	\$16,033,673	\$16,470,923

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$17,615,173
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,690,090	\$4,917,611	\$6,249,068	\$3,758,404

MPO	Lynchburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$5,786,713
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$1,053,269	\$1,145,588	\$1,374,503	\$2,213,353

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Danville MPO Project Groupings

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$25,814,644
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$175,000	\$700,000	\$0	\$0	\$0
	Federal - HSIP	\$7,314	\$65,830	\$0	\$0	\$0
CN TOTAL		\$182,314	\$765,830	\$0	\$0	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$3,932,457
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - TAP/F	\$20,625	\$82,500	\$0	\$0	\$0
	Federal - TAP/SU	\$2,500	\$10,000	\$0	\$0	\$0
RW TOTAL		\$23,125	\$92,500	\$0	\$0	\$0
CN	Federal - TAP/F	\$63,680	\$0	\$254,720	\$0	\$0
	Federal - TAP/SU	\$62,925	\$122,500	\$129,200	\$0	\$0
CN TOTAL		\$126,605	\$122,500	\$383,920	\$0	\$0
CN AC	Federal - AC	\$15,537	\$62,146	\$0	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$60,798,374
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$12,169,660	\$16,124,118	\$16,033,673	\$16,470,923

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$17,615,173
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,690,090	\$4,917,611	\$6,249,068	\$3,758,404

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$5,786,713
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$1,053,269	\$1,145,588	\$1,374,503	\$2,213,353

Lynchburg MPO

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Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$47,845,437
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$1,708,141	\$1,062,256	\$2,563,644	\$3,206,665	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,950,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RAIL	\$5,556	\$0	\$0	\$0	\$50,000
CN	Federal - RAIL	\$44,444	\$0	\$0	\$0	\$400,000

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$101,148,668
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$11,648	\$0	\$104,834	\$0	\$0
	Federal - HSIP	\$15,000	\$50,000	\$0	\$85,000	\$0
PE TOTAL		\$26,648	\$50,000	\$104,834	\$85,000	\$0
RW	Federal - AC CONVERSION	\$15,956	\$0	\$0	\$143,601	\$0
	Federal - HSIP	\$7,241	\$0	\$65,166	\$0	\$0
	Federal - STP/STBG	(\$2,672)	(\$10,688)	\$0	\$0	\$0
RW TOTAL		\$20,524	(\$10,688)	\$65,166	\$143,601	\$0
CN	Federal - HSIP	\$103,836	\$0	\$0	\$934,523	\$0
	Federal - STP/STBG	\$716,240	\$2,864,959	\$0	\$0	\$0
CN TOTAL		\$820,076	\$2,864,959	\$0	\$934,523	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$2,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$60,798,374
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$12,169,660	\$16,124,118	\$16,033,673	\$16,470,923

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$17,615,173
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,690,090	\$4,917,611	\$6,249,068	\$3,758,404

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GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$5,786,713
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$1,053,269	\$1,145,588	\$1,374,503	\$2,213,353

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Northern Virginia District Interstate Projects

MPO	Northern Virginia					
UPC NO	108424	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 INSIDE THE BELTWAY INITIATIVES				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 67 DULLES AIRPORT ACCESS ROAD TO: Exit 71 N. GEORGE MASON DRIVE (3.6440 MI)					
PROGRAM NOTE	Includes \$9,631,675 GARVEE Debt Service Principal, \$4,415,057 GARVEE Debt Service Principal FFY21, \$4,672,757 GARVEE Debt Service Principal FFY22, \$4,910,315 GARVEE Debt Service Principal FFY23, \$5,157,835 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$82,054,598. Corresponding Debt Service UPC 110392. Parent UPC of Child UPC 110629					
ROUTE/STREET	I-66 (0066)				TOTAL COST	\$120,218,704
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$2,652,928	\$0	\$0
	Federal - NHS/NHPP	\$0	\$2,652,927	\$0	\$0	\$0
PE TOTAL		\$0	\$2,652,927	\$2,652,928	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$4,800,000	\$0
RW AC	Federal - AC	\$0	\$4,800,000	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$110,315	\$5,157,835
CN AC	Federal - AC	\$0	\$58,410,027	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$44,488,677	\$0	\$0	\$0
CN AC		\$0	\$102,898,704	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110392	SCOPE				
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$9,133,535 GARVEE Debt Service Interest Prev, \$3,517,187 GARVEE Debt Service Interest FFY21, \$3,330,810 GARVEE Debt Service Interest FFY22, \$3,094,229 GARVEE Debt Service Interest FFY23, \$2,845,649 GARVEE Debt Service Interest FFY24, \$12,602,972 GARVEE Debt Service Interest FFY25-35. Total GARVEE Debt Service Interest \$34,524,382. Corresponding CN UPC 108424.					
ROUTE/STREET	0066				TOTAL COST	\$34,524,382
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$3,330,810	\$3,094,229	\$2,845,649
	Federal - NHS/NHPP	\$0	\$3,517,187	\$0	\$0	\$0
PE TOTAL		\$0	\$3,517,187	\$3,330,810	\$3,094,229	\$2,845,649
PE AC	Federal - AC	\$0	\$21,873,660	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	110496	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	TRANSFORM I-66 OVERSIGHT PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 15 IN HAYMARKET TO: I-495/CAPITAL BELTWAY					
ROUTE/STREET	I-66 (0066)				TOTAL COST	\$115,283,210
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$15,000,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$85,000,000	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110741	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	TRANSFORM66 OUTSIDE THE BELTWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.07 Miles West of Route 15 (Haymarket) TO: 0.10 Miles East of I-495 (Capital Beltway)					
ROUTE/STREET	I-66 (0066)				TOTAL COST	\$3,031,403,774
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$3,031,403,774	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	100566	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.224 Miles West of Rte 15 TO: 0.371 Miles East of Rte 15 (0.5950 MI)					
PROGRAM NOTE	Includes \$4,4703,384 GARVEE Debt Service Principal Prev, \$1,938,302 GARVEE Debt Service Principal FFY20, \$2,036,323 GARVEE Debt Service Principal FFY21, \$2,139,504 GARVEE Debt Service Principal FFY22, \$2,248,106 GARVEE Debt Service Principal FFY23. Total GARVEE Debt Service Principal \$36,323,014. Corresponding Debt Service UPC 110378.					
ROUTE/STREET	I-66 (0066)				TOTAL COST	\$54,938,287
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$265,364	\$0	\$0
	Federal - NHS/NHPP	\$0	\$2,036,324	\$0	\$0	\$0
RW TOTAL		\$0	\$2,036,324	\$265,364	\$0	\$0
RW AC	Federal - AC	\$0	\$265,364	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$1,874,140	\$2,248,106	\$2,361,585
CN AC	Federal - AC	\$0	\$27,379,641	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$4,430,362	\$0	\$0	\$0
CN AC		\$0	\$31,810,003	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	110376	SCOPE				
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$6,082,872 GARVEE Debt Service Interest Prev, \$1,458,924 GARVEE Debt Service Interest FFY21, \$1,355,836 GARVEE Debt Service Interest FFY22, \$1,247,522 GARVEE Debt Service Interest FFY23, \$1,133,712 GARVEE Debt Service Interest FFY24, \$4,251,602 GARVEE Debt Service Interest FFY25-32. Total GARVEE Debt Service Interest \$15,530,468. Corresponding CN UPC 100566.					
ROUTE/STREET	0066				TOTAL COST	\$15,530,468
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$1,355,836	\$1,247,522	\$1,133,712
	Federal - NHS/NHPP	\$0	\$1,458,924	\$0	\$0	\$0
CN TOTAL		\$0	\$1,458,924	\$1,355,836	\$1,247,522	\$1,133,712
CN AC	Federal - AC	\$0	\$7,988,671	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	115999	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 294 Exit Ramp TO: Route 123 Entrance Ramp (1.4000 MI)					
ROUTE/STREET	INTERSTATE 95 SOUTHBOUND (0095)				TOTAL COST	\$32,000,001
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$670,000	\$0	\$0	\$2,680,000	\$0
PE AC	Federal - AC	\$670,000	\$2,680,000	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$1	\$0
RW AC	Federal - AC		\$1	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$253,357	\$0	\$0	\$1,013,427	\$0
CN AC	Federal - AC	\$253,357	\$1,013,427	\$0	\$0	\$0
	Federal - AC OTHER	\$5,476,643	\$21,906,573	\$0	\$0	\$0
CN AC		\$5,730,000	\$22,920,000	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	102710	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Public Contribution for I-95 HOV/HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 103019, 103020, 103106, 102711, 103591, 103222					
ROUTE/STREET	0095				TOTAL COST	\$82,550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	0095			TOTAL COST	\$48,159,488	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	I-95 HOV/HOT Lanes Early Works - Federal Eligible Activity			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103020, 103106, 102711, 103591, 103222					
ROUTE/STREET	0095			TOTAL COST	\$8,125,718	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	I-95 HOV/HOT Lane Early Works-Non-Fed (Unless Finance Close)			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103106, 103019, 102711, 103591, 103222					
ROUTE/STREET	0095			TOTAL COST	\$11,567,195	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	I-95 HOV/HOT Lanes Construction			ADMIN BY	VDOT	
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103019, 103020, 102711, 103591 ,103222					
ROUTE/STREET	0095			TOTAL COST	\$785,756,087	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	\$85,618,255
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$7,443,902	\$7,119,928	\$7,119,194
	Federal - NHS/NHPP	\$0	\$7,443,478	\$0	\$0	\$0
CN TOTAL		\$0	\$7,443,478	\$7,443,902	\$7,119,928	\$7,119,194
CN AC	Federal - AC	\$0	\$43,028,043	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$2,850,553	\$0	\$0	\$0
CN AC		\$0	\$45,878,596	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	96261	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I-395 HOV Ramp @ Seminary Road				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.048 mi. south of Sanger Avenue TO: 0.039 mi. north of Seminary Road (0.7080 MI)					
PROGRAM NOTE	Waiting Financial Closure. Linked with UPC 81738, 96257, 96236, 96258, 96261, 97826, 96259, 95718, 96261,					
ROUTE/STREET	0395				TOTAL COST	\$56,325,934
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	(\$5,605)	(\$50,445)	\$0	\$0	\$0
RW	Federal - NHS/NHPP	(\$66,298)	(\$596,686)	\$0	\$0	\$0
CN	Federal - NHPP/E	\$0	\$50,447	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$24,045,909	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110729	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I395 AUXILIARY LANE - SOUNDWALLS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.280 mi. north of Duke Street TO: 0.048 mi. south of Sanger Avenue					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SHIRLEY HIGHWAY (0395)				TOTAL COST	\$7,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	110728	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)				ADMIN BY	VDOT
DESCRIPTION	FROM: Shirley Hwy TO: Shirley Hwy					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SHIRLEY HWY (0395)				TOTAL COST	\$10,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	103316	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-395 CONSTRUCT 4TH SOUTHBOUND LANE (2C)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.28 Miles South of Edsall Road(Rte 648) TO: 0.53 Miles North of Duke Street(Rte 236) (2.7000 MI)					
PROGRAM NOTE	Linked with UPC 108361,103316,110728,110729,110740,110739, 114341					
ROUTE/STREET	INTERSTATE 395 (0395)				TOTAL COST	\$59,015,987
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - HSIP	(\$107,500)	(\$967,500)	\$0	\$0	\$0
	Federal - NHS/NHPP	\$0	(\$1,695,987)	\$0	\$0	\$0
	Federal - STP/STBG	\$0	(\$1,914,492)	\$0	\$0	\$0
CN TOTAL		(\$107,500)	(\$4,577,979)	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	108361	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-395 NORTHERN EXTENSION PROJECT OWNER COSTS (2A)				ADMIN BY	VDOT
DESCRIPTION	FROM: Edsall Road TO: Washington, D. C. Line					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 103316, 110728, 110729, 110740, 110604, 110605					
ROUTE/STREET	I-395 (0395)				TOTAL COST	\$34,631,250
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NSFH	(\$1,700,000)	(\$6,800,000)	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110739	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-395 EXPRESS LANES NORTHERN EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: TURKEY COCK RUN TO: VICINITY OF EADS STREET					
ROUTE/STREET	SHIRLEY HIGHWAY (0395)				TOTAL COST	\$462,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$462,000,000	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	89486	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lane Support				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Dulles Toll/Access Road (12.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Parent UPC of Child UPC 103580 & 103581. Linked with UPC 94611,94524,102418. Waiting Financial Closure					
ROUTE/STREET	0495				TOTAL COST	\$61,397,469
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	94611	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	GEC Design Services I495/DAAH Interchange Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 M E of Spring Hill Road (Rte. 684) TO: I-495 Capital Beltway					
PROGRAM NOTE	All funds obligated based on current allocations/.estimate. Linked with UPC 89486, 94524, 102418. Waiting Financial Closure					
ROUTE/STREET	0495				TOTAL COST	\$54,591,382
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	104005	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	HOT Lanes Bicycle/Pedestrian Facilities - Phase II				ADMIN BY	VDOT
DESCRIPTION	FROM: Provincial Drive TO: Tysons One Place (0.5000 MI)					
ROUTE/STREET	0495				TOTAL COST	\$12,234,968
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$413,573	\$1,654,290	\$0	\$0	\$0
	Federal - NHS/NHPP	\$0	\$1,532,099	\$0	\$0	\$0
CN TOTAL		\$413,573	\$3,186,389	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$4,852,701	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	106025	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway					
ROUTE/STREET	0495				TOTAL COST	\$13,853,676
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$1,257,257	\$1,239,144	\$1,221,024
	Federal - NHS/NHPP	\$0	\$1,257,176	\$0	\$0	\$0
CN TOTAL		\$0	\$1,257,176	\$1,257,257	\$1,239,144	\$1,221,024
CN AC	Federal - AC		\$8,600,906	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	113414	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	I-495 EXPRESS LANES NORTHERN EXTENSION				ADMIN BY	VDOT
DESCRIPTION	FROM: South of Existing Express Lanes, Northern Termini TO: American Legion Bridge (2.1100 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-495 (0495)				TOTAL COST	\$13,200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	T21450	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	CLEAN AIR PARTNERS - FY22 TO FY24				ADMIN BY	Other
DESCRIPTION	(FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)					
ROUTE/STREET	9999				TOTAL COST	\$687,450
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$48,090	\$0	\$192,360	\$0	\$0
	Federal - CMAQ	\$89,400	\$357,600	\$0	\$0	\$0
PE TOTAL		\$137,490	\$357,600	\$192,360	\$0	\$0
PE AC	Federal - AC	\$48,090	\$192,360	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ITTF FY20 Micro Transit				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	81738	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	BRAC Statewide Administration				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Waiting Financial Closure. Linked with UPC 96257, 96236, 96258, 96261, 97826, 96256, 96259, 95718, 96261,					
ROUTE/STREET	BRAC				TOTAL COST	\$1,245,212
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$506,424	\$0	\$0	\$0

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Northern Virginia District Primary Projects

MPO	Northern Virginia					
UPC NO	T22338	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	ROUTE 1 WIDENING (FRALEY BLVD)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	\$134,260,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Other	\$0	\$44,860,000	\$0	\$0	\$0
CN	Other	\$0	\$1,475,645	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$87,924,355	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	90339	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	ROUTE 1 WIDENING (FRALEY BLVD) - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.1 Mi S. of Brady's Hill Road TO: 0.2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	\$7,489,842
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - BR	\$0	\$125,000	\$0	\$0	\$0
	Federal - RSTP	\$44,616	\$178,465	\$0	\$0	\$0
PE TOTAL		\$44,616	\$303,465	\$0	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$6,655,148	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	107187	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Jeff Todd Way TO: Sherwood Hall Ln (3.0800 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	\$372,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$3,916,140	\$0	\$0	\$7,200,000	\$8,464,560
	Federal - RSTP	\$2,219,385	\$0	\$8,877,539	\$0	\$0
	Other	\$10,000,000	\$0	\$116,297,760	\$0	\$0
RW TOTAL		\$16,135,525	\$0	\$125,175,299	\$7,200,000	\$8,464,560
RW AC	Federal - AC	\$3,916,140	\$0	\$15,664,560	\$0	\$0
CN	Other	\$0	\$0	\$0	\$0	\$21,702,240
CN AC	Federal - AC OTHER		\$0	\$0	\$0	\$177,322,376

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MPO	Northern Virginia					
UPC NO	115549	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK			ADMIN BY	DRPT	
DESCRIPTION	FROM: FORT BELVOIR TO: HUNTINGTON METRORAIL STATION					
PROGRAM NOTE	Includes Child UPC 115550					
ROUTE/STREET	RICHMOND HIGHWAY (0001)			TOTAL COST	\$544,800,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$8,608,396	\$8,082,402	\$7,083,427	\$17,794,199	\$32,163,839
CN	Other	\$0	\$149,132,622	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$19,497,175	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	T10671	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Prince William County	OVERSIGHT	FO	
PROJECT	VRE Rippon Platforms			ADMIN BY	Locally	
DESCRIPTION	FROM: Farm Creek Drive TO: Rippon Boulevard					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)			TOTAL COST	\$6,634,793	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	16422	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County	OVERSIGHT	NFO	
PROJECT	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.117 MI S CARDINAL DRIVE TO: 0.131 MI N BLACKBURN ROAD (0.4330 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate. Waiting Financial Closure					
ROUTE/STREET	JEFF DAVIS HWY (0001)			TOTAL COST	\$36,834,922	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	104303	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES			ADMIN BY	Locally	
DESCRIPTION	FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3360 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)			TOTAL COST	\$84,684,466	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	(\$97,590)	(\$390,360)	\$0	\$0	\$0
RW	Federal - RSTP	\$97,590	\$390,360	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	52327	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	RTE 7 - WIDEN TO 6 LANES			ADMIN BY	VDOT	
DESCRIPTION	FROM: Rolling Holly Drive (Mile Marker 50.5) TO: 0.15 mi East of Reston Avenue (Mile Marker 51.7) (1.1720 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	LEESBURG PIKE (0007)			TOTAL COST	\$33,099,049	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	99478	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	FO	
PROJECT	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2			ADMIN BY	VDOT	
DESCRIPTION	FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)					
PROGRAM NOTE	Includes \$2,830,348 GARVEE Debt Service Principal Prev, \$2,440,756 GARVEE Debt Service Principal FFY21, \$2,673,861 GARVEE Debt Service Principal FFY22, \$2,809,741 GARVEE Debt Service Principal FFY23, \$4,345,290 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$79,094,390. Corresponding Debt Service UPC 110377. Parent to Child UPC 106917.					
ROUTE/STREET	LEESBURG PIKE (0007)			TOTAL COST	\$187,914,112	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$2,673,861	\$2,809,741	\$3,328,743
	Federal - NHS/NHPP	\$0	\$2,440,756	\$0	\$0	\$0
RW TOTAL		\$0	\$2,440,756	\$2,673,861	\$2,809,741	\$3,328,743
RW AC	Federal - AC	\$0	\$8,812,345	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$2,874,737	\$0	\$6,000,000	\$5,498,946	\$1,016,548
	Federal - HIP/F	\$0	\$926,522	\$0	\$0	\$0
	Federal - STP/STBG	\$0	\$3,837,886	\$0	\$0	\$0
CN TOTAL		\$2,874,737	\$4,764,408	\$6,000,000	\$5,498,946	\$1,016,548
CN AC	Federal - AC	\$2,874,737	\$75,285,426	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$40,840,577	\$0	\$0	\$0
CN AC		\$2,874,737	\$116,126,003	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	100478	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	FO	
PROJECT	TYSONS CORNER ROADWAY IMPROVEMENTS			ADMIN BY	Locally	
DESCRIPTION	FROM: Throughout Tysons Corner Area TO: Chainbridge Road					
ROUTE/STREET	LEESBURG PIKE (0007)			TOTAL COST	\$524,790	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	106917	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	FO	
PROJECT	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2			ADMIN BY	VDOT	
DESCRIPTION	FROM: Reston Avenue TO: Jarrett Valley Drive (3.2500 MI)					
PROGRAM NOTE	Includes \$3,413,899 GARVEE Debt Service Principal Prev, \$1,508,807 GARVEE Debt Service Principal FFY21, \$1,693,307 GARVEE Debt Service Principal FFY22, \$1,779,231 GARVEE Debt Service Principal FFY23, \$2,141,298 GARVEE Debt Service Principal FFY24, \$31,734,668 GARVEE Debt Service Principal FFY22-38. Total GARVEE Debt Service Principal \$36,657,373. Corresponding Debt Service UPC 110378.					
ROUTE/STREET	LEESBURG PIKE (0007)			TOTAL COST	\$125,957,626	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$1,693,307	\$1,779,231	\$2,141,298
	Federal - NHS/NHPP	\$0	\$1,508,807	\$0	\$0	\$0
RW TOTAL		\$0	\$1,508,807	\$1,693,307	\$1,779,231	\$2,141,298
RW AC	Federal - AC	\$0	\$12,200,341	\$0	\$0	\$0
CN	Federal - RSTP	\$10,983,128	\$43,932,511	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$24,457,032	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$29,461,908	\$0	\$0	\$0
CN AC		\$0	\$53,918,940	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110377	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 RTE 7 CORRR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$3,719,584 GARVEE Debt Service Interest Prev, \$2,161,864 GARVEE Debt Service Interest FFY21, \$2,152,937 GARVEE Debt Service Interest FFY22, \$2,020,249 GARVEE Debt Service Interest FFY23, \$3,061,782 GARVEE Debt Service Interest FFY24, \$18,295,863 GARVEE Debt Service Interest FFY25-38. Total GARVEE Debt Servicer Interest \$31,412,279. Corresponding CN UPC 99478.					
ROUTE/STREET	0007			TOTAL COST	\$31,412,279	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$2,152,937	\$2,020,249	\$3,061,782
	Federal - NHS/NHPP	\$0	\$2,161,864	\$0	\$0	\$0
PE TOTAL		\$0	\$2,161,864	\$2,152,937	\$2,020,249	\$3,061,782
PE AC	Federal - AC	\$0	\$25,530,831	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	110378	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 RT 7 CORRIDOR IMPR PHASE 2 GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$3,102,055 GARVEE Debt Service Interest Prev, \$1,245,092 GARVEE Debt Service Interest FFY21, \$1,280,289 GARVEE Debt Service Interest FFY22, \$1,198,609 GARVEE Debt Service Interest FFY23, \$1,339,687 GARVEE Debt Service Interest FFY24, \$7,083,448 GARVEE Debt Service Interest FFY25-38. Total GARVEE Debt Service Interest \$15,249,180. Corresponding CN UPC 106917.					
ROUTE/STREET	0007			TOTAL COST	\$15,249,180	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,280,289	\$1,198,609	\$1,339,687
	Federal - NHS/NHPP	\$0	\$1,245,092	\$0	\$0	\$0
PE TOTAL		\$0	\$1,245,092	\$1,280,289	\$1,198,609	\$1,339,687
PE AC	Federal - AC	\$0	\$10,902,033	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	105584	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Loudoun County	OVERSIGHT	NFO	
PROJECT	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.270 MI. S. OF INT. RESEARCH PLACE TO: 0.004 MI. S. OF INT. RESEARCH PLACE (0.2650 MI)					
ROUTE/STREET	HARRY BIRD HIGHWAY (0007)			TOTAL COST	\$27,339,072	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$2,400,000	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	111666	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County	OVERSIGHT	NFO	
PROJECT	#SMART18 - ROUTE 7/ROUTE 690 INTERCHANGE			ADMIN BY	Locally	
DESCRIPTION	FROM: Route 7 TO: Route 690 (0.1000 MI)					
ROUTE/STREET	ROUTE 7 AND ROUTE 690 (0007)			TOTAL COST	\$35,544,380	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - STP/STBG	\$0	\$602,000	\$0	\$0	\$0
CN	Federal - STP/STBG	\$0	\$0	\$0	\$0	\$8,962,900
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$22,031,480

MPO	Northern Virginia					
UPC NO	114014	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County	OVERSIGHT	NFO	
PROJECT	NVTA - ROUTE 15 WIDENING FROM TWO TO FOUR LANES			ADMIN BY	Locally	
DESCRIPTION	FROM: Int. Battlefield Parkway TO: 0.2 mi. north Rte 661 Montessor Road (3.7000 MI)					
ROUTE/STREET	JAMES MONROE HIGHWAY (0015)			TOTAL COST	\$81,163,683	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$0	\$0	\$57,476,000	\$0

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MPO	Northern Virginia					
UPC NO	T17496	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS				ADMIN BY	Locally
DESCRIPTION	FROM: 1000' north of the tracks (just south of Route 55 in the Tow TO: 1200' south of the tracks (0.6000 MI)					
ROUTE/STREET	JAMES MADISON HWY (0015)				TOTAL COST	\$45,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$1,039,000	\$0	\$4,156,000	\$0	\$0
RW	Federal - RSTP	\$413,000	\$0	\$0	\$0	\$1,652,000

MPO	Northern Virginia					
UPC NO	102891	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	INNOVATION CENTER METRORAIL STATION				ADMIN BY	DRPT
DESCRIPTION	FROM: At Metrorail Station TO: On Route 28					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SULLY ROAD (0028)				TOTAL COST	\$83,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	108720	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED				ADMIN BY	Locally
DESCRIPTION	FROM: PRINCE WILLIAM COUNTY LINE TO: OLD CENTREVILLE ROAD (2.3400 MI)					
ROUTE/STREET	CENTREVILLE ROAD (0028)				TOTAL COST	\$86,480,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$2,748,729	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	68627	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.280 MILE WEST BROAD RUN TO: 0.302 MILE EAST BROAD RUN (0.5820 MI)					
ROUTE/STREET	0028				TOTAL COST	\$12,810,770
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$9,910	\$39,640	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	92080	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)				ADMIN BY	Locally
DESCRIPTION	FROM: Fitzwater Dr. (Rt 652) TO: Linton Hall Road Rte. 619 (3.2840 MI)					
ROUTE/STREET	NOKESVILLE ROAD - RTE. 28 (0028)				TOTAL COST	\$43,846,252
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	(\$209,707)	(\$838,828)		\$0	\$0

MPO	Northern Virginia					
UPC NO	105482	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	ROUTE 28 STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: Sudley Road TO: I-66 (7.0000 MI)					
ROUTE/STREET	0028				TOTAL COST	\$2,510,261
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$8,502		\$0	\$0

MPO	Northern Virginia					
UPC NO	110329	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - ROUTE 29 WIDENING - PH II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)					
PROGRAM NOTE	Includes \$655,059 GARVEE Debt Service Principal, \$259,128 GARVEE Debt Service Principal FFY21, \$794,732 GARVEE Debt Service Principal FFY22, \$2,402,982 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$47,615,364. Corresponding Debt Service UPC 111986.					
ROUTE/STREET	ROUTE 29 LEE HIGHWAY (0029)				TOTAL COST	\$85,874,707
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC CONVERSION	\$0	\$0	\$794,732	\$2,402,982	\$1,378,022
	Federal - NHS/NHPP	\$0	\$259,128	\$0	\$0	\$0
PE TOTAL		\$0	\$259,128	\$794,732	\$2,402,982	\$1,378,022
PE AC	Federal - AC	\$0	\$4,575,736	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$1,129,590	\$0
RW AC	Federal - AC	\$0	\$25,019,837	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$15,813,937	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$38,259,343	\$0	\$0	\$0
CN AC		\$0	\$54,073,280	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	111986	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	#SMART18 - ROUTE 29 WIDENING - PH II GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$627,819 GARVEE Debt Service Interest Prev, \$203,711 GARVEE Debt Service Interest FFY21, \$725,157 GARVEE Debt Service Interest FFY22, \$1,898,515 GARVEE Debt Service Interest FFY23, \$1,848,903 GARVEE Debt Service Interest FFY24, \$12,258,188 GARVEE Debt Service Interest FFY25-37. Total GARVEE Debt Service Interest \$17,562,293. Corresponding CN UPC 110326					
ROUTE/STREET	0029			TOTAL COST	\$11,004,944	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$725,157	\$1,898,515	\$1,848,903
	Federal - NHS/NHPP	\$0	\$203,711	\$0	\$0	\$0
PE TOTAL		\$0	\$203,711	\$725,157	\$1,898,515	\$1,848,903
PE AC	Federal - AC	\$0	\$16,730,763	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	68757	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide	OVERSIGHT	NFO	
PROJECT	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD			ADMIN BY	VDOT	
DESCRIPTION	FROM: VA RTE 742 (POLAND RD) TO: VA RTE 28 (SULLY RD) (3.6000 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	0050			TOTAL COST	\$95,411,444	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	(\$168,190)	\$0	\$0	\$0
RW	Federal - RSTP	(\$1,448,029)	(\$5,792,114)	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$57,606,270	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	14693	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County	OVERSIGHT	FO	
PROJECT	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW only)			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.51 Miles South of Occoquan Road (MP 175.1) TO: 0.11 Miles North of Annapolis Way (MP 176.4) (1.2940 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	GORDON BLVD (0123)			TOTAL COST	\$98,170,176	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	94102	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	Construction Phase-I (Route 1 Widening only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.569 Miles S. of Occuquan Rd TO: 0.113 Miles N. of Annapolis Way (1.2450 MI)					
PROGRAM NOTE	All funds oblig'd based on current allocations/estimate					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	\$56,414,422
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	112815	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PRINCE WILLIAM PARKWAY INTERCHANGE @ REALIGNED BALLS FORD RD				ADMIN BY	Locally
DESCRIPTION	FROM: 0.6 Mi. S. of Existing Balls Ford Road (Rte 621) TO: Existing Balls Ford Road (Rte 621) (0.6000 MI)					
ROUTE/STREET	PRINCE WILLIAM PARKWAY (0234)				TOTAL COST	\$145,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$118,100,000	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	77404	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	MULLIGAN ROAD - REALIGN RTE 235 AND WIDEN RTE 619				ADMIN BY	Locally
DESCRIPTION	FROM: MOUNT VERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH ROAD) (2.3500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	MULLIGAN ROAD (0235)				TOTAL COST	\$41,983,499
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	107937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: Ox Road (Route 123) TO: 2000 feet North of Lee Highway (Route 29) (5.6000 MI)					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	\$130,200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$1,100,000	\$0	\$2,000,000	\$2,400,000	\$0
PE AC	Federal - AC	\$1,100,000	\$4,400,000	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$2,500,000	\$0	\$0	\$0
PE AC		\$1,100,000	\$6,900,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$0	\$9,700,000	\$0	\$0

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MPO	Northern Virginia					
UPC NO	111725	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - VA 286 - POPES HEAD ROAD INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 Mi. S. of Rte. 645 Popes Head Road TO: 0.06 Mi. N. of Rte. 654 Popes Head Road (0.1800 MI)					
PROGRAM NOTE	Includes \$186,582 GARVEE Debt Service Principal FFY22, \$2,417,720 GARVEE Debt Service Principal FFY23, \$2,516,237 GARVEE Debt Service Principal. Total GARVEE Debt Service Principal \$48,668,682. Corresponding Debt Service UPC 111987.					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	\$64,303,070
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$2,417,720	\$2,516,237
	Federal - NHS/NHPP	\$0	\$0	\$186,582	\$0	\$0
RW TOTAL		\$0	\$0	\$186,582	\$2,417,720	\$2,516,237
RW AC	Federal - AC	\$0	\$0	\$9,513,418	\$0	\$0
CN AC	Federal - AC	\$0	\$0	\$0	\$38,968,682	\$0
	Federal - AC OTHER	\$0	\$0	\$0	\$13,744,700	\$0
CN AC		\$0	\$0	\$0	\$52,713,382	\$0

MPO	Northern Virginia					
UPC NO	111987	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#SMART18 - VA286 POPES HEAD RD INTERCHGE GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	Includes \$190,854 GARVEE Debt Service Interest FFY22, \$1,874,106 GARVEE Debt Service Interest FFY23, \$1,853,766 GARVEE Debt Service Interest FFY24, \$12,895,841 GARVEE Debt Service Interest FFY25-37. Total GARVEE Debt Service Interest \$16,814,567. Corresponding CN UPC 111725					
ROUTE/STREET	VARIOUS (0286)				TOTAL COST	\$16,814,567
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$1,874,106	\$1,853,766
	Federal - NHS/NHPP	\$0	\$0	\$190,854	\$0	\$0
PE TOTAL		\$0	\$0	\$190,854	\$1,874,106	\$1,853,766
PE AC	Federal - AC	\$0	\$0	\$16,623,713	\$0	\$0

MPO	Northern Virginia					
UPC NO	99481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	FO
PROJECT	Route 7 / Belmont Ridge Road (Route 659) Interchange				ADMIN BY	Locally
DESCRIPTION	FROM: 0.7 Miles West of Rte. 659 TO: 0.8 Miles East of Rte. 659 (1.4680 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	HARRY BYRD HIGHWAY (6007)				TOTAL COST	\$84,092,962
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$50,967,418	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	14719	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Fairfax County	OVERSIGHT	FO	
PROJECT	FAIRFAX COUNTY PARKWAY - CONSTRUCT 4 LANES			ADMIN BY	VDOT	
DESCRIPTION	FROM: NEWINGTON ROAD TO: 0.23 MILE WEST OF TELEGRAPH ROAD					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	FAIRFAX CO PKWY (R000)			TOTAL COST	\$23,874,280	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Northern Virginia District Secondary Projects

MPO	Northern Virginia					
UPC NO	115562	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	CONNECTOR BRIDGE CRYSTAL CITY TO WASHINGTON NATIONAL AIRPORT				ADMIN BY	Locally
DESCRIPTION	FROM: Crystal City - Crystal Drive to VRE Station, TO: Metrorail Station Wash DC Airport					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CRYSTAL DRIVE (9999)				TOTAL COST	\$9,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	T21255	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	BRADDOCK ROAD S-CURVE				ADMIN BY	VDOT
DESCRIPTION	FROM: Braddock Rd (appx. .04 mi W of Tre Towers Ct) TO: Old Lee Road (L)					
ROUTE/STREET	BRADDOCK ROAD (0620)				TOTAL COST	\$3,695,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HIP/F	\$0	\$0	\$0	\$550,000	\$0

MPO	Northern Virginia					
UPC NO	115604	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	COMPTON ROAD SHARED USE PATH				ADMIN BY	VDOT
DESCRIPTION	FROM: Cub Run Stream Valley Trail TO: Bull Run Special Events Center Access Road (0.1600 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	COMPTON ROAD (0658)				TOTAL COST	\$4,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	110740	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	EDSALL ROAD WALKWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: Cherokee Avenue TO: 200 feet N of Beryl Road (0.5000 MI)					
PROGRAM NOTE	Child Project of parent UPC 103316. Linked with UPC 108361, 110728, 110729, 110604, 110605. All funds obligated based on current allocations/estimate					
ROUTE/STREET	EDSALL ROAD (0648)				TOTAL COST	\$4,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	4700	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County	OVERSIGHT	FO	
PROJECT	Fairfax Cty Pkwy Extension Project			ADMIN BY	VDOT	
DESCRIPTION	FROM: ROLLING ROAD TO: FULLERTON ROAD (1.5500 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	FAIRFAX CO. PKWY (7100)			TOTAL COST	\$56,448,890	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	52404	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County	OVERSIGHT	FO	
PROJECT	RTE 7100 - FAIRFAX COUNTY PRKWY - CONSTR INTRCHNG-PE/RW ONLY			ADMIN BY	VDOT	
DESCRIPTION	AT FAIR LAKES PARKWAY (ROUTE 7700) (3.1800 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)			TOTAL COST	\$11,195,202	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$2,641,131	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$18,413	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	106742	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS			ADMIN BY	VDOT	
DESCRIPTION	FROM: Franconia Springfield Parkway TO: Loisdale Road (1.2700 MI)					
ROUTE/STREET	FRONTIER DRIVE (2677)			TOTAL COST	\$140,000,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$10,000,000	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	106274	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	SPRINGFIELD CBC COMMUTER PARKING GARAGE			ADMIN BY	Locally	
DESCRIPTION	FROM: 0.06 mile West of Springfield Blvd TO: Springfield blvd (0.0600 MI)					
ROUTE/STREET	OLD KEENE MILL ROAD (0644)			TOTAL COST	\$63,810,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	(\$56,491)	(\$225,964)	\$0	\$0	\$0
RW	Federal - CMAQ	(\$98,000)	(\$392,000)	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$7,515,038	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	5559	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.369 MI. N. RTE. 286 (FAIRFAX COUNTY PARKWAY) TO: RTE. 6723 (KENWOOD AVENUE) (1.3860 MI)					
ROUTE/STREET	ROLLING ROAD (0638)				TOTAL COST	\$73,220,039
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$2,338,003	\$0	\$9,352,011	\$0	\$0
	Other	\$5,788,761	\$0	\$0	\$5,788,761	\$0
RW TOTAL		\$8,126,764	\$0	\$9,352,011	\$5,788,761	\$0
RW AC	Federal - AC	\$40,801	\$163,202	\$0	\$0	\$0
CN	Federal - BR	\$10,214	\$0	\$0	\$40,856	\$0
	Other	\$3,465,512	\$0	\$0	\$3,465,512	\$0
CN TOTAL		\$3,475,726	\$0	\$0	\$3,506,368	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$35,517,640	\$0

MPO	Northern Virginia					
UPC NO	103907	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	JONES BRANCH CONNECTOR				ADMIN BY	Locally
DESCRIPTION	FROM: Jones Branch Drive (Rte 5062) TO: Dolley Madison Blvd (Rte 123 (0.5700 MI)					
ROUTE/STREET	SCOTTS CROSSING ROAD (RTE. 8102) (8102)				TOTAL COST	\$60,243,721
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$1,340,208	\$0	\$0	\$0
RW	Other	\$0	\$63,458	\$0	\$0	\$0
CN	Other	\$13,500,000	\$26,972,054	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	112479	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	SOAPSTONE CONNECTOR NEW ROADWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: Sunrise Valley Drive TO: Sunset Hills Road (0.5000 MI)					
ROUTE/STREET	SOAPSTONE CONNECTOR (4720)				TOTAL COST	\$215,900,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$4,600,000	\$4,600,000	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$3,100,000	\$0	\$3,920,000	\$4,000,000	\$4,480,000
	Other	\$1,936,863	\$1,936,863	\$0	\$0	\$0
RW TOTAL		\$5,036,863	\$1,936,863	\$3,920,000	\$4,000,000	\$4,480,000
RW AC	Federal - AC	\$3,100,000	\$12,400,000	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$116,626,274	\$0	\$0	\$0
RW AC		\$3,100,000	\$129,026,274	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	79679	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	\$425,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	76244	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 659 - RECONSTRUCT TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: HAY ROAD TO: GLOUCESTER PARKWAY (1.9000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	BELMONT RIDGE RD (0659)				TOTAL COST	\$52,031,250
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	107953	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	LOUDOUN COUNTY PKWY INT. AT OLD OX RD / ARCOLA BLVD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 mi. south Rte 842 TO: 0.15 mi. north Rte 842 (0.4000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	LOUDOUN COUNTY PARKWAY (0607)				TOTAL COST	\$11,470,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	106995	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	NORTHSTAR BLVD EXTENSION ROUTE 50 TO TALL CEDARS PKWY				ADMIN BY	Locally
DESCRIPTION	FROM: Route 50 TO: Tall Cedars Parkway (0.6100 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	NORTHSTAR BLVD (9999)				TOTAL COST	\$37,887,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	106994	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	
PROJECT	NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50				ADMIN BY	Locally
DESCRIPTION	FROM: Shreveport Drive TO: Route 50 (1.6000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	NORTHSTAR BOULEVARD (9999)				TOTAL COST	\$89,997,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	97529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Route 606 Loudoun County Parkway/ Old Ox Road Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 621 TO: Rte 267 (5.2830 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate. Linked with UPC 105064, 105575, 107953					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	\$76,400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	105064	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 606 LOUDOUN COUNTY PARKWAY / OLD OX ROAD RECONSTRUCTIO				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.76 mi. west of Rte 267 TO: Int. Rte 267 (1.7600 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 97529, 105575, 107953					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	\$24,450,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$24,450,000	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	105575	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	TURN LANES AND ENTRANCE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.08 mi. west Rte. 1075 Mercure Circle North TO: 0.08 mi. east Rte 1075 Mercure Circle North (0.1600 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 97529, 105064, 107953					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	\$581,200
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	105784	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RIVERSIDE PARKWAY-4 LANE CONSTRUCTION ON NEW ALIGNMENT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.567 Mi W of Loudoun County PKW/GW Blv Intersection TO: 0.103 E. of Loudoun County PKW/GW Blv Intersection (0.6629 MI)					
PROGRAM NOTE	All funds oblig'd based on current allocations/estimate					
ROUTE/STREET	RIVERSIDE PARKWAY (2401)				TOTAL COST	\$23,828,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	105783	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT				ADMIN BY	Locally
DESCRIPTION	FROM: MORAN ROAD TO: PACIFIC BOULEVARD (0.9000 MI)					
ROUTE/STREET	STERLING BOULEVARD (0846)				TOTAL COST	\$21,100,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Other	\$2,950,000	\$2,950,000	\$0	\$0	\$0
CN	Other	\$6,000,000	\$0	\$0	\$6,000,000	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$1,200,000	\$0

MPO	Northern Virginia					
UPC NO	111670	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	#SMART18 - WESTWIND DRIVE (LOUDOUN COUNTY PKWY TO ROUTE 606)				ADMIN BY	Locally
DESCRIPTION	FROM: Route 607 (Loudoun Co Parkway) TO: Route 606 (Old Ox Road) (1.1300 MI)					
ROUTE/STREET	WESTWIND DRIVE (2988)				TOTAL COST	\$43,278,410
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$4,653,710	\$0	\$0	\$0
RW	Federal - STP/STBG	\$0	\$0	\$0	\$7,600,000	\$0
CN	Federal - NHS/NHPP	\$0	\$0	\$0	\$0	\$550,000
	Federal - STP/STBG	\$0	\$0	\$0	\$0	\$7,017,700
CN TOTAL		\$0	\$0	\$0	\$0	\$7,567,700
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$23,457,000

MPO	Northern Virginia					
UPC NO	114098	SCOPE	Preliminary Engineering			
SYSTEM	Secondary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	CONNECTOR RD-SUNRISE VALLEY DR TO INNOVATION AVE - STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 5320 Sunrise Valley Drive TO: Rte 209 Innovation Avenue (0.6000 MI)					
ROUTE/STREET	9999				TOTAL COST	\$1,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$1,000,000	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	112813	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Groveton Road TO: Sudley Road (Route 234) (1.9000 MI)					
ROUTE/STREET	BALLS FORD ROAD (0621)				TOTAL COST	\$49,214,854
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$0	\$0	\$30,270,933	\$0

MPO	Northern Virginia					
UPC NO	107947	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	
PROJECT	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Route 1 (Jefferson Davis Highway) TO: Smoke Ct (1.1000 MI)					
ROUTE/STREET	NEABSCO MILLS ROAD (0638)				TOTAL COST	\$29,400,968
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$619,907	\$2,479,626	\$0	\$0	\$0
CN	Federal - RSTP	\$319,094	\$0	\$0	\$1,276,374	\$0
	Other	\$8,037,265	\$0	\$0	\$8,037,265	\$0
CN TOTAL		\$8,356,359	\$0	\$0	\$9,313,639	\$0

MPO	Northern Virginia					
UPC NO	90499	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PURCELL RD; REALIGNMENT AND SAFETY IMPROVEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 234 TO: 0.2 MI EAST OF VISTA BROOKE DRIVE (0.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate Waiting Financial Closure.					
ROUTE/STREET	PURCELL ROAD (0643)				TOTAL COST	\$8,050,671
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$28	\$113	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	T21550	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)				ADMIN BY	Locally
DESCRIPTION	FROM: Devlin Road TO: Progress Court					
ROUTE/STREET	UNIVERSITY BOULEVARD (0840)				TOTAL COST	\$28,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$780,000	\$0	\$0	\$0	\$3,120,000

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MPO	Northern Virginia					
UPC NO	104816	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: Route 621 (Devlin Road) TO: Route 1566 (Sudley Manor Drive) (1.2900 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	UNIVERSITY BOULEVARD (0840)				TOTAL COST	\$32,985,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Northern Virginia District Urban Projects

MPO	Northern Virginia					
UPC NO	77378	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	EISENHOWER AVENUE WIDENING AND REMOVE TRAFFIC CIRCLE				ADMIN BY	Locally
DESCRIPTION	FROM: 60' WEST OF MILL ROAD TO: EAST END OF HOLLAND LANE INTERSECTION (0.4000 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	EISENHOWER AVE. (U000)				TOTAL COST	\$9,716,696
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	112465	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Falls Church		OVERSIGHT	NFO
PROJECT	TRAFFIC CALMING, CITY OF FALLS CHURCH				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$636,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - HSIP		\$0	\$0	\$0	\$60,000

MPO	Northern Virginia					
UPC NO	105521	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Herndon		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN EAST SPRING STREET				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.168 MILE WEST OF HERNDON PARKWAY TO: 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)					
ROUTE/STREET	SPRING STREET (0675)				TOTAL COST	\$14,492,090
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$60,000	\$160,000	\$80,000	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$3,501,574	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$6,474,597	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	102895	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV)				ADMIN BY	Locally
DESCRIPTION	FROM: Claudia Drive TO: Tolbert Lane SE (1.0180 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	SYCOLIN ROAD (0000)				TOTAL COST	\$14,394,488
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	102903	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas	OVERSIGHT	NFO	
PROJECT	Widen Liberia Avenue - PE Only			ADMIN BY	Locally	
DESCRIPTION	FROM: Route 28 (Centreville Road) TO: Norfolk Southern RR Overpass (0.5000 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	LIBERIA AVENUE (0000)			TOTAL COST	\$1,554,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	96721	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas	OVERSIGHT		
PROJECT	ROUTE 28 WIDENING - MANASSAS			ADMIN BY	Locally	
DESCRIPTION	FROM: 0.145 Mi South of Pennsylvania Avenue TO: 0.163 Mi North of Godwin Drive (1.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	NOKESVILLE ROAD (0028)			TOTAL COST	\$20,958,764	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Northern Virginia District Miscellaneous Projects

MPO	Northern Virginia					
UPC NO	96257	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	Quantico BRAC-Review & Monitor transportation improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Beginning of Ramp at Russell Road TO: Ending at End of Ramp at I-95					
PROGRAM NOTE	Linked with UPC 81738, 96236, 96258, 96261, 97826, 96256, 96259, 95718, 96261,					
ROUTE/STREET	0095				TOTAL COST	\$81,491
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	(\$19,002)	(\$76,008)	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas.					
ROUTE/STREET	9999				TOTAL COST	\$360,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$72,000	\$288,000	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$8,640,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Northern Virginia District Public Transportation Projects

MPO	Northern Virginia					
UPC NO	97226	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Public Transportation	JURISDICTION	Fairfax County	OVERSIGHT	NFO	
PROJECT	Dulles Corridor Metrorail Extension Phase II			ADMIN BY	Locally	
DESCRIPTION	FROM: Wiehle Avenue TO: Route 772					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0267			TOTAL COST	\$9,431,769	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$9,431,769	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	115667	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Alexandria	OVERSIGHT	NFO	
PROJECT	POTOMAC YARD METRORAIL STATION INCLUDING SOUTHWEST ENTRANCE			ADMIN BY	DRPT	
DESCRIPTION	FROM: E. Glebe and Potomac Ave TO: E. Glebe and Potomac Ave					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	E. GLEBE AND POTOMAC AVE (9999)			TOTAL COST	\$25,000,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	T22768	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Public Transportation	JURISDICTION	Arlington County	OVERSIGHT	NFO	
PROJECT	PENTAGON CITY TRANSITWAY EXTENSION SEGMENT I			ADMIN BY	DRPT	
DESCRIPTION	FROM: Crystal City Metrorail Station TO: Joyce Street & Army Navy Drive					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$3,157,358	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$325,000	\$0	\$0	\$0
RW	Other	\$0	\$700,000	\$0	\$0	\$0
CN	Other	\$0	\$2,132,358	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	113526	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	VRE MANASSAS LINE CAPACITY EXPANSION				ADMIN BY	DRPT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VRE MANASSAS LINE (9999)				TOTAL COST	\$105,013,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Northern Virginia					
UPC NO	113528	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PRTC WESTERN BUS MAINTENANCE AND STORAGE FACILITY				ADMIN BY	DRPT
DESCRIPTION	FROM: 7850 Doane Drive Manassas TO: 7850 Doane Drive Manassas					
ROUTE/STREET	WESTERN BUS MAINTENANCE AND STORAGE FACILITY (9999)				TOTAL COST	\$11,070,001
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Northern Virginia District Project Groupings

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	\$293,099
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$75,572,444
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$13,407,224	\$12,689,332	\$7,946,537	\$8,753,259
CN TOTAL		\$0	\$21,601,247	\$20,883,355	\$16,140,560	\$16,947,282

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$27,002,428
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,462,187	\$3,980,644	\$7,079,538	\$8,480,059
CN TOTAL		\$0	\$4,462,187	\$4,980,644	\$8,079,538	\$9,480,059

MPO	Northern Virginia					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$39,985,344
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$13,996,473	\$9,580,254	\$9,331,617	\$7,077,000

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Northern Virginia MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$168,772,417
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - RSTP	\$25,000	\$100,000	\$0	\$0	\$0	
RW	Federal - RSTP	\$6,250	\$0	\$0	\$25,000	\$0	
CN	Federal - AC CONVERSION	\$1,039,925	\$0	\$4,159,699	\$0	\$0	
	Federal - BR	\$507,454	\$2,029,816	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$1,135,699	\$3,038,056	\$0	\$1,504,738	\$0	
	Federal - RSTP	\$299,125	\$0	\$800,000	\$396,500	\$0	
CN TOTAL		\$2,982,202	\$5,067,872	\$4,959,699	\$1,901,238	\$0	

GROUPING		Construction : Federal Lands Highway					
ROUTE/STREET						TOTAL COST	\$12,669,519
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - FLH	\$175,000	\$0	\$700,000	\$0	\$0	
CN AC	Federal - AC OTHER	\$0	\$0	\$16,005,000	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$14,421,590
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Recreational Trails					
ROUTE/STREET						TOTAL COST	\$10,832,500
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - RSTP	\$492,788	\$1,971,151	\$0	\$0	\$0	
CN AC	Federal - AC	\$1,069,712	\$4,278,849	\$0	\$0	\$0	

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GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$1,218,079,277
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$2,060,499	\$136,938	\$3,621,520	\$3,274,505	\$1,209,034	
	Federal - CMAQ	\$1,802,452	\$4,318,119	\$368,000	\$0	\$2,523,690	
	Federal - HSIP	\$33,889	\$99,999	\$145,000	\$60,000	\$0	
	Federal - NHPP/E	\$833,040	\$0	\$0	\$3,332,160	\$0	
	Federal - RSTP	\$12,723	\$890	\$0	\$50,000	\$0	
	Federal - STP/STBG	\$370,145	\$1,000,000	\$0	\$480,578	\$0	
PE TOTAL		\$5,112,747	\$5,555,946	\$4,134,520	\$7,197,243	\$3,732,724	
PE AC	Federal - AC	\$6,357,908	\$18,458,006	\$1,280,000	\$0	\$5,693,627	
RW	Federal - AC CONVERSION	\$847,416	\$100,561	\$1,401,427	\$118,667	\$1,769,011	
	Federal - DEMO	\$165,000	\$660,000	\$0	\$0	\$0	
	Federal - HIP/U	\$1	\$0	\$2	\$0	\$0	
	Federal - HSIP	\$55,555	\$0	\$489,998	\$10,000	\$0	
	Federal - NHS/NHPP	\$62,500	\$0	\$250,000	\$0	\$0	
	Federal - RSTP	\$3,654	\$0	\$14,617	\$0	\$0	
	Federal - RTAP	\$38,570	\$0	\$144,280	\$10,000	\$0	
	Federal - STP/STBG	\$892,568	\$2,466,512	\$0	\$1,103,758	\$0	
	Federal - TAP/F	\$7,930	\$0	\$31,720	\$0	\$0	
RW TOTAL		\$2,073,194	\$3,227,073	\$2,332,044	\$1,242,425	\$1,769,011	
RW AC	Federal - AC	\$622,884	\$533,488	\$295,885	\$1,958,045	\$0	
CN	Federal - AC CONVERSION	\$3,966,335	\$0	\$7,506,327	\$7,620,891	\$738,120	
	Federal - CMAQ	\$1,019,945	\$2,066,906	\$1,416,874	\$116,000	\$480,000	
	Federal - DEMO	\$450,639	\$565,373	\$1,237,182	\$0	\$0	
	Federal - HIP/F	\$67,951	\$0	\$0	\$271,802	\$0	
	Federal - HIP/U	\$657,123	\$0	\$0	\$2,628,492	\$0	
	Federal - HSIP	\$1,257,046	\$1,474,532	\$0	\$8,340,309	\$1,498,569	
	Federal - NHPP/E	\$471,009	\$0	\$0	\$1,884,035	\$0	
	Federal - NHS/NHPP	\$2,202,194	\$993,000	\$0	\$0	\$7,815,775	
	Federal - RSTP	\$1,644,777	\$2,499,584	\$2,441,281	\$566,039	\$1,072,202	
	Federal - RTAP	\$123,950	\$0	\$0	\$0	\$495,800	
	Federal - STP/STBG	\$11,831,574	\$4,185,809	\$1,804,752	\$31,591,702	\$9,744,031	
	Federal - TAP/F	\$150,950	\$0	\$0	\$125,000	\$478,800	
CN TOTAL		\$23,843,490	\$11,785,204	\$14,406,416	\$53,144,270	\$22,323,297	
CN AC	Federal - AC	\$400,000	\$801,102	\$0	\$0	\$1,600,000	
	Federal - AC OTHER	\$0	\$37,636,210	\$10,566,152	\$21,490,233	\$6,405,945	
CN AC		\$400,000	\$38,437,312	\$10,566,152	\$21,490,233	\$8,005,945	

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GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$249,190,649
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - CMAQ	(\$25,000)	(\$100,000)	\$0	\$2	\$0	
	Federal - RSTP	\$137,806	\$160,000	\$0	\$150,000	\$241,224	
PE TOTAL		\$112,807	\$60,000	\$0	\$150,002	\$241,224	
PE AC	Federal - AC	\$99,694	\$340,000	\$0	\$0	\$58,776	
RW	Federal - CMAQ	\$668,648	\$1,794,590	\$0	\$880,000	\$0	
	Federal - DEMO	\$11,008	\$0	\$44,033	\$0	\$0	
	Federal - NHS/NHPP	\$58,920	\$235,680	\$0	\$0	\$0	
	Federal - RSTP	\$132,750	\$81,000	\$100,000	\$350,000	\$0	
	Federal - RTAP	\$88,773	\$150,000	\$205,092	\$0	\$0	
	Federal - STP/STBG	\$375,000	\$1,500,000	\$0	\$0	\$0	
	Federal - TAP/F	\$37,925	\$151,700	\$0	\$0	\$0	
RW TOTAL		\$1,373,024	\$3,912,970	\$349,125	\$1,230,000	\$0	
RW AC	Federal - AC	\$21,200	\$84,800	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$176,129	\$162,216	\$240,000	\$302,301	\$0	
	Federal - CMAQ	\$1,364,673	\$345,459	\$911,761	\$1,579,033	\$2,622,440	
	Federal - DEMO	\$22,113	\$0	\$88,450	\$0	\$0	
	Federal - NHS/NHPP	\$684,718	\$204,122	\$1,737,699	\$0	\$797,051	
	Federal - RSTP	\$1,970,168	\$331,200	\$0	\$1,527,556	\$6,021,915	
	Federal - RTAP	\$829,722	\$1,387,216	\$570,000	\$403,179	\$958,494	
	Federal - STP/STBG	\$540,163	\$300,000	\$0	\$0	\$1,860,651	
	Federal - TAP/F	\$605,317	\$1,215,236	\$896,033	\$310,000	\$0	
CN TOTAL		\$6,193,003	\$3,945,449	\$4,443,943	\$4,122,069	\$12,260,551	
CN AC	Federal - AC	\$1,508,961	\$1,406,928	\$1,193,625	\$0	\$3,476,892	
	Federal - AC OTHER	\$0	\$1,063,541	\$0	\$10,882,953	\$0	
CN AC		\$1,508,961	\$2,470,469	\$1,193,625	\$10,882,953	\$3,476,892	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$75,572,444
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023	
	Federal - STP/STBG	\$0	\$13,407,224	\$12,689,332	\$7,946,537	\$8,753,259	
CN TOTAL		\$0	\$21,601,247	\$20,883,355	\$16,140,560	\$16,947,282	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$27,002,428
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	Federal - STP/STBG	\$0	\$3,462,187	\$3,980,644	\$7,079,538	\$8,480,059	
CN TOTAL		\$0	\$4,462,187	\$4,980,644	\$8,079,538	\$9,480,059	

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GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$39,985,344
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$13,996,473	\$9,580,254	\$9,331,617	\$7,077,000

GROUPING		Transit : Access				
ROUTE/STREET					TOTAL COST	\$119,969,928
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$2,333,500	\$0	\$0	\$1,000,000	\$8,334,001
	Federal - NHS/NHPP	\$1,121,000	\$0	\$0	\$0	\$4,483,999
PE TOTAL		\$3,454,500	\$0	\$0	\$1,000,000	\$12,818,000
CN	Federal - AC CONVERSION	\$200,000	\$0	\$0	\$0	\$800,000
	Federal - CMAQ	\$50,000	\$0	\$0	\$200,000	\$0
CN TOTAL		\$250,000	\$0	\$0	\$200,000	\$800,000
CN AC	Federal - AC	\$950,000	\$0	\$0	\$3,800,000	\$0

GROUPING		Transit : Amenities				
ROUTE/STREET					TOTAL COST	\$11,670,236
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$290,898	\$363,593	\$800,000	\$0	\$0
	Federal - CMAQ	\$475,000	\$400,000	\$1,500,000	\$0	\$0
	Federal - RSTP	\$21,250	\$80,000	\$0	\$0	\$5,000
PE TOTAL		\$787,148	\$843,593	\$2,300,000	\$0	\$5,000
PE AC	Federal - AC	\$255,000	\$1,020,000	\$0	\$0	\$0
RW	Federal - CMAQ	\$25,000	\$0	\$0	\$0	\$100,000
CN	Federal - AC CONVERSION	\$563,149	\$496,000	\$512,000	\$520,000	\$724,596
	Federal - RSTP	\$118,750	\$0	\$0	\$475,000	\$0
CN TOTAL		\$681,899	\$496,000	\$512,000	\$995,000	\$724,596
CN AC	Federal - AC	\$93,936	\$0	\$0	\$375,745	\$0

GROUPING		Transit : Rail ROW Improvements				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : Ridesharing				
ROUTE/STREET					TOTAL COST	\$19,668,509
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$3,894,702	\$5,221,402	\$4,680,000	\$5,000,000	\$677,405
CN	Federal - AC CONVERSION	\$24,000	\$0	\$32,000	\$32,000	\$32,000
	Federal - CMAQ	\$7,000	\$28,000	\$0	\$0	\$0
CN TOTAL		\$31,000	\$28,000	\$32,000	\$32,000	\$32,000
CN AC	Federal - AC	\$41,750	\$167,000	\$0	\$0	\$0

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GROUPING		Transit : System Preservation				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : Vehicles				
ROUTE/STREET					TOTAL COST	\$31,641,807
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$2,888,362	\$4,324,914	\$4,428,532	\$2,800,000	\$0
	Federal - CMAQ	\$300,000	\$0	\$0	\$0	\$1,200,000
CN TOTAL		\$3,188,362	\$4,324,914	\$4,428,532	\$2,800,000	\$1,200,000
CN AC	Federal - AC	\$2,694,559	\$0	\$0	\$0	\$10,778,237

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Richmond District Interstate Projects

MPO	Richmond					
UPC NO	109231	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	I-64/ASHLAND RD INTERCHANGE IMR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 TO: I-64 (1.9000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	97565	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	
PROJECT	RTE 64 - REPLACE BRIDGES OVER RTE 156 (FED ID 9760 & 9762)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.473 MILE WEST OF ROUTE 156 TO: 0.475 MILE EAST OF ROUTE 156 (L)					
ROUTE/STREET	INTERSTATE 64 (0064)				TOTAL COST	\$35,006,633
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	(\$150,380)	\$0	\$0	\$0
CN	Federal - STP/STBG	\$0	\$280,913	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$25,317,567	\$0	\$0	\$0

MPO	Richmond					
UPC NO	107458	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	#HB2.FY17 RTE 64 - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR) (3.9300 MI)					
PROGRAM NOTE	Includes \$6,811,514 GARVEE Debt Service Principal Prev, \$2,338,815 GARVEE Debt Service Principal FFY21, \$2,456,755 GARVEE Debt Service Principal FFY22, \$2,581,691 GARVEE Debt Service Principal FFY23, \$2,711,639 GARVEE Debt Service Principal FFFY24. Total GARVEE Debt Service Principal \$42,551,430. Corresponding Debt Service UPC 110394. Linked with UPC107461,					
ROUTE/STREET	0064				TOTAL COST	\$50,490,434
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$1,280	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$2,456,755	\$2,581,691	\$2,711,639
	Federal - NHS/NHPP	\$0	\$2,338,815	\$0	\$0	\$0
CN TOTAL		\$0	\$2,338,815	\$2,456,755	\$2,581,691	\$2,711,639
CN AC	Federal - AC	\$0	\$41,340,105	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	107459	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 - EXTEND ACCELERATION/DECELERATION LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: AT WEIGH STATIONS TO: _ (3.9300 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Linked with UPC 107458					
ROUTE/STREET	0064				TOTAL COST	\$4,046,188
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	107461	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 EB - PAVEMENT MARKING				ADMIN BY	VDOT
DESCRIPTION	FROM: AT RTE 295 TO: _ (3.9300 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 107458					
ROUTE/STREET	0064				TOTAL COST	\$1,465,514
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	110394	SCOPE				
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 - MAJOR WIDENING GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$6,372,917 GARVEE Debt Service Interest Prev, \$1,758,120 GARVEE Debt Service FFY21, \$1,639,728 GARVEE Debt Service FFY22, \$1,515,347 GARVEE Debt Service Interest FFY23, \$1,384,653 GARVEE Debt Service FFY24, \$5,524,291 GARVEE Debt Service Interest FFY25-32. Total GARVEE Debt Service Interest \$18,195,056. Corresponding CN UPC 107458					
ROUTE/STREET	0064				TOTAL COST	\$18,195,057
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,639,728	\$1,515,347	\$1,384,653
	Federal - NHS/NHPP	\$0	\$1,758,120	\$0	\$0	\$0
PE TOTAL		\$0	\$1,758,120	\$1,639,728	\$1,515,347	\$1,384,653
PE AC	Federal - AC	\$0	\$10,064,020	\$0	\$0	\$0

MPO	Richmond					
UPC NO	111732	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	I-64 AT GASKINS ROAD IMR				ADMIN BY	Locally
DESCRIPTION	FROM: W. Broad St TO: 500' S of Three Chopt Rd					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	113844	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	I-64 at Parham IMR				ADMIN BY	Locally
DESCRIPTION	FROM: West of Parham Rd TO: East of Parham Rd (0.2700 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$600,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	107460	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 64 - INTERCHANGE MODIFICATION STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0064				TOTAL COST	\$250,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	70542	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond District-wide		OVERSIGHT	FO
PROJECT	I-64 - WIDEN FROM 4 TO 6 LANES AND IMPROVE RTE 623 INTERCHNG				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.99 MI W RTE 623 (WB - RTE 622, EB - RTE 623) TO: 0.38 MI W RTE 295 IN SHORT PUMP (POUNCEY TRACT RD) (4.5200 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	\$37,228,831
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$7,620,499	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	14760	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 95 - INTERCHANGE IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.934 KILOMETER SOUTH OF ROUTE 620 (WOODS EDGE ROAD) TO: 0.658 KILOMETER NORTH OF ROUTE 620 (WOODS EDGE ROAD) (1.5920 KM)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	0095				TOTAL COST	\$35,716,617
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	111466	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART18 - I-95 Aux Lanes (nb & sb) b/w Rte. 288 & Rte. 10				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.413 Miles North of Route 10 TO: 1.374 Miles North of Route 10 (0.9610 MI)					
PROGRAM NOTE	Includes \$299,019 GARVEE Debt Service Principal Prev, \$195,728 GARVEE Debt Service Principal FFY21, \$523,679 GARVEE Debt Service Principal FFY22, \$1,095,246 GARVEE Debt Service Principal, \$1,144,741 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$21,702,457. Corresponding Debt Service UPC 111984.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	\$28,770,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$981,574	\$0
	Federal - NHS/NHPP	\$0	\$195,728	\$0	\$0	\$0
PE TOTAL		\$0	\$195,728	\$0	\$981,574	\$0
PE AC	Federal - AC	\$0	\$1,505,253	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$113,672	\$886,328
RW AC	Federal - AC	\$0	\$1,000,000	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$258,413
	Federal - NHFP	\$0	\$0	\$2,680,204	\$0	\$0
CN TOTAL		\$0	\$0	\$2,680,204	\$0	\$258,413
CN AC	Federal - AC	\$0	\$0	\$19,323,029	\$0	\$0
	Federal - AC OTHER	\$0	\$0	\$3,766,767	\$0	\$0
CN AC		\$0	\$0	\$23,089,796	\$0	\$0

MPO	Richmond					
UPC NO	111984	SCOPE				
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART18 - I-95 AuxLanes b/w Rte.288/Rte.10-GARVEE Debt Serv				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$286,584 Prev, GARVEE Debt Service Interest, \$175,622 GARVEE Debt Service Interest FFY21, \$491,266 GARVEE Debt Service Interest FFY22, \$893,033 GARVEE Debt Service Interest FFY23, \$862,631 GARVEE Debt Service Interest, \$5,614,618 GARVEE Debt Service Interest FFY25-37. Total GARVEE Debt Service Interest \$8,323,754. Corresponding CN UPC 111466.					
ROUTE/STREET	0095				TOTAL COST	\$8,323,754
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$491,266	\$893,033	\$862,631
	Federal - NHS/NHPP	\$0	\$175,622	\$0	\$0	\$0
PE TOTAL		\$0	\$175,622	\$491,266	\$893,033	\$862,631
PE AC	Federal - AC	\$0	\$7,861,548	\$0	\$0	\$0

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MPO	Tri-Cities					
UPC NO	85623	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Colonial Heights		OVERSIGHT	FO
PROJECT	I95/TEMPLE AVE - INTERCHANGE IMPR (FED ID 20145, 20146)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.041 MI W HAMILTON AVE TO: 0.069 MI E EXISTING I-95 RAMP (0.3690 MI)					
ROUTE/STREET	TEMPLE AVE (0095)				TOTAL COST	\$22,112,525
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$126,591	\$0	\$0	\$0
RW	Federal - NHS/NHPP	\$0	(\$716,067)	\$0	\$0	\$0
CN	Federal - NHS/NHPP	\$0	\$716,067	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$6,875,917	\$0	\$0	\$0

MPO	Richmond					
UPC NO	90347	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	RTE 802/I95 - REPL BRIDGE, RAMPS & AIRPARK RD (FED ID 9596)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.252 MILES WEST INT. I-95 TO: 0.431 MILES EAST INT. I-95 (0.6830 MI)					
ROUTE/STREET	LEWISTOWN ROAD (0095)				TOTAL COST	\$31,908,746
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$14,688	\$58,750	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$194	\$774	\$0	\$0	\$0
CN	Federal - MISC	\$0	(\$229,779)	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T22779	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	I-95 at Commerce Road Access Study				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	\$550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	93087	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	#SGR RTE 195 - BRIDGE REPAIR OVER RTE 76, CSX (FED ID 21552)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.145 MI N OF RTE 76 TO: 0.071 MI S OF RTE 76 (0.2160 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0195				TOTAL COST	\$15,291,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$491,000	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	70550	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 295 - CONSTRUCT INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	AT MEADOWVILLE ROAD - Route 618					
ROUTE/STREET	0295				TOTAL COST	\$12,139,129
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - DEMO	\$0	\$56,315	\$0	\$0	\$0
CN	Federal - DEMO	\$0	\$100,421	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$8,132,943	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ITTF FY20 Micro Transit				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

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Richmond District Primary Projects

MPO	Richmond					
UPC NO	15988	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - BR REPL & MOD LTL @ DSCR (FED ID 4896)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/ Rte. 145 (Chester Road) TO: 0.351 Miles North of Rte. 145 (Chester Road) (0.3510 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$18,851,026
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - STP/STBG	\$0	\$272,758	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$1,384,148	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$810,398	\$0	\$0	\$0

MPO	Richmond					
UPC NO	101021	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.18 MI S RTE 618 TO: 0.25 MI N RTE 618 (0.4400 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE.					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$5,193,667
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$301	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$407,149	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$259,297	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	104661	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD TRAFFIC SIGNAL AND TURN LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.107 MI S RTE 620 (WOODS EDGE RD) TO: 0.178 MI N RTE 619 (HAPPY HILL RD) (0.4500 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	\$8,342,437
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$125	\$499	\$0	\$0	\$0
CN	Federal - CMAQ	\$19,202	\$76,806	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$38,142	\$0	\$0	\$0

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MPO	Tri-Cities					
UPC NO	73268	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ON RTE 226, 0.041 MI E RTE 600 TO: RTE 1 (0.1350 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	BOYDTON PLANK ROAD (0001)				TOTAL COST	\$3,279,337
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	101020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 10 (BERMUDA TRIANGLE RD TO MEADOWVILLE RD)				ADMIN BY	Locally
DESCRIPTION	FROM: 1.73 mi. W of Rte. 618 (OLD BERMUDA HUNDRED RD) TO: 0.27 mi. E of Rte. 618 (OLD BERMUDA HUNDRED ROAD) (2.0000 MI)					
PROGRAM NOTE	Includes \$1,334,609 GARVEE Debt Service Principal Prev, \$1,043,763 GARVEE Debt Service Principal FFY21, \$1,124,171 GARVEE Debt Service Principal FFY22, \$1,181,355 GARVEE Debt Service Principal FFY23, & \$1,240,990 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$21,567,639. Corresponding Debt Service UPC 110393					
ROUTE/STREET	WEST HNDRD/MEADOWVILLE/OLD BERMUDA HNDRD/RVRSBND (0010)				TOTAL COST	\$64,637,849
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$210,059	\$840,234	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$1,124,171	\$181,355	\$1,240,990
	Federal - NHS/NHPP	\$0	\$1,043,763	\$0	\$0	\$0
RW TOTAL		\$0	\$1,043,763	\$1,124,171	\$181,355	\$1,240,990
RW AC	Federal - AC	\$0	\$7,320,000	\$0	\$0	\$0
CN	Federal - HIP/F	\$0	\$2,798,250	\$0	\$0	\$0
	Federal - RSTP	\$3,276,501	\$13,106,003	\$0	\$0	\$0
CN TOTAL		\$3,276,501	\$15,904,253	\$0	\$0	\$0
CN AC	Federal - AC	\$0	\$11,869,266	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$17,620,415	\$0	\$0	\$0
CN AC		\$0	\$29,489,681	\$0	\$0	\$0

MPO	Richmond					
UPC NO	102952	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 (I-95 - Rt 1) - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.087 MI W RTE 1(JEFF DAVIS HWY) TO: 0.507 MI E RTE 1 (JEFF DAVIS HWY) (0.5100 MI)					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	\$10,763,346
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$38,190	\$152,761	\$0	\$0	\$0
RW	Federal - RSTP	\$8,145	\$32,579	\$0	\$0	\$0
CN	Other	\$2,000,000	\$2,000,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,763,345	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	104889	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RT 10 (Whitepine to Frith) WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.25 miles N of WHITEPINE ROAD TO: FRITH LANE (1.6110 MI)					
ROUTE/STREET	IRONBRIDGE ROAD (0010)				TOTAL COST	\$15,200,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	(\$20,000)	(\$80,000)		\$0	\$0
RW	Federal - RSTP	\$110,000	\$440,000		\$0	\$0
CN	Federal - RSTP	\$2,650,000	\$0		\$0	\$10,600,000

MPO	Richmond					
UPC NO	110393	SCOPE				
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RT 10 (BERM TRI TO MEADOWV) GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$1,240,465 GARVEE Debt Service Interest Prev, \$968,726 GARVEE Debt Service Interest FFY21, \$945,484 GARVEE Debt Service Interest FFY22, \$888,559 GARVEE Debt Service Interest FFY23, \$828,754 GARVEE Debt Service Interest FFY24, \$4,401,164 GARVEE Debt Service Interest FFY25-FFY35. Total GARVEE Debt Service Interest \$9,273,152. Corresponding CN UPC 101020.					
ROUTE/STREET	0010				TOTAL COST	\$9,273,153
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$945,484	\$888,559	\$828,754
	Federal - NHS/NHPP	\$0	\$968,726	\$0	\$0	\$0
CN TOTAL		\$0	\$968,726	\$945,484	\$888,559	\$828,754
CN AC	Federal - AC	\$0	\$7,063,961	\$0	\$0	\$0

MPO	Richmond					
UPC NO	56181	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 33 - ADD LEFT TURN LANES AT THE INTERSECTION OF RTE 623				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.310 MI S RTE 623 (ASHLAND RD) TO: 0.285 MI N RTE 623 (ASHLAND RD) (0.5850 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	0033				TOTAL COST	\$9,025,742
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	102959	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 60 - WIDEN TO 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Rte. 677 (OLD BUCKINGHAM RD) TO: Int. Rte. 727 (Alverser Drive) (1.2500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	\$10,219,770
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	104955	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Mecklenburg County		OVERSIGHT	NFO
PROJECT	#SGR BRIDGE REPLACEMENT RTE 92 OVER BUTCHERS CREEK (FED ID 1)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.0 mi.from Rte. 797 TO: 0.08 mi. from Rte. 797 (0.0800 MI)					
ROUTE/STREET	0092				TOTAL COST	\$2,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$0	\$1,525,738	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$474,262	\$0	\$0

MPO	Tri-Cities					
UPC NO	105110	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 106 - ADD RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.053 Mi. S. Rte. 616 (Laurel Springs Rd.) TO: 0.005 Mi. N. Rte. 616 (Laurel Springs Rd.) (0.0580 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0106)				TOTAL COST	\$1,060,905
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$390	\$1,560	\$0	\$0	\$0

MPO	Richmond					
UPC NO	115534	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Hopkins/Chippenham Interchange Modification Report (IMR)				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	CHIPPENHAM PARKWAY (0150)				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$100,000	\$400,000	\$0	\$0	\$0

MPO	Richmond					
UPC NO	106296	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 155 - CONSTRUCT TRAIL (PE Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 602 (LOTT CARY RD) TO: NEW KENT CO LN					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	COURTHOUSE ROAD (0155)				TOTAL COST	\$400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	109191	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 288/COMMONWEALTH CTR PKWY & BAILEY BRIDGE CONNECTOR IMR				ADMIN BY	Locally
DESCRIPTION	FROM: 288 360 TO: 288 360 (6.8500 MI)					
ROUTE/STREET	ROUTE 288 (0288)				TOTAL COST	\$405,466
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	(\$18,907)	(\$75,627)		\$0	\$0

MPO	Richmond					
UPC NO	111467	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART18 - SB Rt 288 to WB US 360 WB Off-Ramp, US360 PNRLot				ADMIN BY	Locally
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	ROUTE 288 (0288)				TOTAL COST	\$14,561,500
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$0	\$702,745	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$3,901,460	\$1,200,000	\$0
	Federal - NHS/NHPP	\$0	\$2,308,867	\$0	\$0	\$0
CN TOTAL		\$0	\$2,308,867	\$3,901,460	\$1,200,000	\$0
CN AC	Federal - AC	\$0	\$5,101,460	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$3,942,673	\$0	\$0	\$0
CN AC		\$0	\$9,044,133	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	104953	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Amelia County		OVERSIGHT	NFO
PROJECT	#SGR RTE 360 - REPLACE WBL BRIDGE (FED ID 1224; CN ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.036 MI. WEST OF ROUTE 360 BUSINESS TO: 0.020 MI. EAST OF ROUTE 360 BUSINESS (0.0570 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0360				TOTAL COST	\$4,384,600
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	110424	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Amelia County		OVERSIGHT	NFO
PROJECT	#SGR RTE 360 EBL - REPLACE BRIDGE (FED ID 1226)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.036 MI. WEST OF ROUTE 360 BUSINESS TO: 0.020 MI. EAST OF ROUTE 360 BUSINESS (0.0570 MI)					
ROUTE/STREET	PATRICK HENRY HIGHWAY (0360)				TOTAL COST	\$6,165,986
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$4,065,987	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	104890	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 E (Lonas Pkwy to Castle Rock Rd) - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.190 Miles West of Bridgewood Rd. TO: 0.029 Miles East of Castle Rock Rd. (0.5610 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	\$7,449,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$997,000	\$3,988,000	\$0	\$0	\$0

MPO	Richmond					
UPC NO	13551	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#SMART18 - RTE 360 WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.18 MI E RTE 643 (LEE DAVIS RD) (0.7900 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	\$23,894,526
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - AC CONVERSION	\$119,623	\$0	\$478,490	\$0	\$0
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$2,514,550
	Federal - NHS/NHPP	\$0	\$0	\$395,853	\$0	\$0
	Federal - RSTP	\$336,031	\$0	\$1,344,125	\$0	\$0
	Federal - STP/STBG	\$0	\$0	\$3,197,398	\$0	\$0
CN TOTAL		\$336,031	\$0	\$4,937,376	\$0	\$2,514,550
CN AC	Federal - AC	\$0	\$0	\$1,726,864	\$0	\$2,514,550
	Federal - AC OTHER	\$0	\$0	\$3,334,646	\$0	\$0
CN AC		\$0	\$0	\$5,061,510	\$0	\$2,514,550

MPO	Richmond					
UPC NO	17768	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295N BRIDGE TO: RTE 1133 (WYNBROOK LN) (0.6340 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	\$13,334,504
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$11,694	\$46,774	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$1,780	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$2,208,703	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	18962	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 - INTERSECTION RELOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.012 MI S RTE 360 TO: 0.333 MI S RTE 360 (0.3200 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	0360				TOTAL COST	\$8,145,359
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	100499	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 460 - ADD LEFT TURN LANE WESTBOUND AT RTE 657				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.140 MI. W OF RTE. 657 (Enterprise Drive) TO: 0.201 MI. E OF RTE. 657 (Enterprise Drive) (0.3410 MI)					
ROUTE/STREET	COUNTY DRIVE (0460)				TOTAL COST	\$2,490,702
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$4,662	\$18,648	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, City of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	\$29,935,503
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	115202	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Countywide Sidewalk Plan				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$150,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$30,000	\$120,000	\$0	\$0	\$0

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Richmond District Secondary Projects

MPO	NonMPO					
UPC NO	101241	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Brunswick County		OVERSIGHT	NFO
PROJECT	#SGR RTE 630 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.01 Mi. N. Rte. 764 (Wynn Creek Road) TO: 0.06 Mi. N. Rte. 764 (Wynn Creek Road)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	WAQUA CREEK ROAD (0630)				TOTAL COST	\$1,171,067
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	85337	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 609 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ON RTE 602, 0.133 MI E OF RTE 609 TO RTE 609 TO: ON RTE 609, FROM RTE 602 TO 0.145 MI N OF RTE 602 (0.2770 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	BARNETTS ROAD (0609)				TOTAL COST	\$1,886,382
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$207	\$827	\$0	\$0	\$0

MPO	Richmond					
UPC NO	59166	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 607 - MINOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 Miles East Rte 639 (The New Road) TO: 0.603 Miles East Rte 639 (The New Road) (0.5680 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	WAYSIDE ROAD (0607)				TOTAL COST	\$2,193,226
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$252	\$1,009	\$0	\$0	\$0
RW	Federal - RSTP	\$1,023	\$4,090	\$0	\$0	\$0
CN	Federal - RSTP	\$48	\$190	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	111981	SCOPE				
SYSTEM	Secondary	JURISDICTION	Chesterfield County	OVERSIGHT	NFO	
PROJECT	#SMART18 - BBC Ph 1-Bailey Br, Brad McNeer-GARVEE Debt Serv			ADMIN BY	Locally	
DESCRIPTION						
PROGRAM NOTE	Includes \$418,223 FFY22, \$743,235 GARVEE Debt Service Interest FFY23, \$719,485 GARVEE Debt Service Interest FFY24,\$4,856,486 GARVEE Debt Service Interest FFY25-37. Total GARVEE Debt Service Interest \$6,737,429. Corresponding CN UPC 111713					
ROUTE/STREET	0000			TOTAL COST	\$63,737,429	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$418,223	\$743,235	\$719,485
PE AC	Federal - AC	\$0	\$6,737,429	\$0	\$0	\$0

MPO	Richmond					
UPC NO	111713	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Chesterfield County	OVERSIGHT	NFO	
PROJECT	#SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn.			ADMIN BY	Locally	
DESCRIPTION	FROM: BRAD MC NEER PKWY TO: BAILEY BRIDGE ROAD					
PROGRAM NOTE	Includes \$408,862 GARVEE Debt Service Principal FFY22, \$859,541 GARVEE Debt Service Principal FFY23, \$893,392 GARVEE Debt Service Principal FFY24. Total GARVEE Debt Service Principal \$17,500,163. Corresponding Debt Service UPC 111981.					
ROUTE/STREET	BAILEY BRIDGE CONNECTOR (0000)			TOTAL COST	\$22,960,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$408,862	\$859,541	\$0
PE AC	Federal - AC	\$0	\$1,630,000	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$531,795
RW AC	Federal - AC	\$0	\$0	\$9,890,000	\$0	\$0
CN AC	Federal - AC	\$0	\$0	\$0	\$5,975,163	\$0
	Federal - AC OTHER	\$0	\$0	\$0	\$5,464,837	\$0
CN AC		\$0	\$0	\$0	\$11,440,000	\$0

MPO	Tri-Cities					
UPC NO	104083	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County	OVERSIGHT	NFO	
PROJECT	RTE 1107 - WIDENING			ADMIN BY	Locally	
DESCRIPTION	FROM: INT. ROUTE 36 (CHESTERFIELD AVENUE) TO: INT. ROUTE 1106 (DUPUY ROAD) (0.7400 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	EAST RIVER ROAD (1107)			TOTAL COST	\$12,073,700	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$638,252	\$638,252	\$0	\$0	\$0
RW	Federal - STP/STBG	\$0	\$23,079	\$0	\$0	\$0
	Other	\$204,589	\$204,589	\$0	\$0	\$0
RW TOTAL		\$204,589	\$227,668	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$570,815	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$9,794,124	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	101243	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SGR RTE 604 - REPLACE BRIDGE OVER TOMAHAWK CREEK (Fed ID 30				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.257 MI W RTE 4656 (COVER RIDGE LA) TO: 0.025 MI W RTE 4656 (COVER RIDGE LA) (0.2320 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	GENITO ROAD (0604)				TOTAL COST	\$3,153,599
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	115193	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Road Diet Study (Hopkins, Turner, Whitepine)				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	HOPKINS, TURNER, WHITEPINE (0637)				TOTAL COST	\$300,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$60,000	\$240,000	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	101028	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 600 (Matoaca/Hickory) - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.066 MI S RTE 628 (Hickory Road) TO: 0.076 MI N RTE 628 (Hickory Road) (0.1400 MI)					
ROUTE/STREET	MATOACA ROAD (0600)				TOTAL COST	\$3,430,727
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$10,223	\$40,892	\$0	\$0	\$0
RW	Federal - RSTP	(\$32,242)	(\$128,967)	\$0	\$0	\$0
CN	Federal - HIP/F	\$0	\$90,285	\$0	\$0	\$0
	Federal - RSTP	\$61,740	\$246,961	\$0	\$0	\$0
CN TOTAL		\$61,740	\$337,246	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	112660	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10 TO: Meadowville Technology Parkway (0.7300 MI)					
ROUTE/STREET	N. ENON CHURCH ROAD (0746)				TOTAL COST	\$4,214,960
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$83,690	\$334,760	\$0	\$0	\$0
PE AC	Federal - AC	\$47,690	\$190,760	\$0	\$0	\$0
RW	Federal - RSTP	\$184,492	\$0	\$0	\$737,968	\$0

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MPO	Richmond					
UPC NO	17179	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 649 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.343 MI S RTE 3186 (SUSSEX DR) TO: RTE 3186 (SUSSEX DR) (0.3300 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	NEWBYS BRIDGE RD (0649)				TOTAL COST	\$2,539,425
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$1,014,300	\$0	\$0	\$0

MPO	Richmond					
UPC NO	17180	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 649 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 MI S RTE 743 (BURNETT DR) TO: 0.12 MI N RTE 743 (BURNETT DR) (0.2400 MI)					
ROUTE/STREET	NEWBYS BRIDGE ROAD (0649)				TOTAL COST	\$1,986,138
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$1,663	\$6,652	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$31,240	\$124,958	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$706,740	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	80993	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Dinwiddie County		OVERSIGHT	
PROJECT	RTE 600 - ROUNDABOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: ON RTE 226, 0.105 MI W RTE 600 TO: ON RTE 226, 0.041 MI E RTE 600 (0.2980 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	FERNDAL ROAD (0600)				TOTAL COST	\$4,481,457
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	77121	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 638 - CONSTRUCT LTL & ADD SB REC. LN				ADMIN BY	Locally
DESCRIPTION	FROM: 0.2 MILE SOUTH OF ROUTE 301 TO: INTERSECTION ROUTE 301 (0.2000 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE.					
ROUTE/STREET	ATLEE ROAD (0638)				TOTAL COST	\$2,588,517
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$4,906	\$19,622	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$160,431	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	98236	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	Rte 638 - Extend Atlee Rd to Connect to Atlee Station Rd				ADMIN BY	Locally
DESCRIPTION	FROM: 0. 234 MI. NORTH OF BUCKINGHAM BRANCH RAILROAD TO: 0. 244 MI. SOUTH OF BUCKINGHAM BRANCH RAILROAD (0.4780 MI)					
ROUTE/STREET	ATLEE ROAD (RTE 638) (0638)				TOTAL COST	\$21,177,677
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$4,091,819	\$0	\$0	\$0

MPO	Richmond					
UPC NO	115195	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	Atlee Station Rd Widening				ADMIN BY	Locally
DESCRIPTION	FROM: Warren Avenue TO: Kings Charter Drive (1.4000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	ATLEE STATION ROAD (0637)				TOTAL COST	\$31,529,239
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	109988	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 715 - BRIDGE ONLY OVER NEWFOUND RIVER (FED ID 9578)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.80 Miles North of Rte 781 TO: 0.90 Miles North of Rte 781 (0.1000 MI)					
ROUTE/STREET	BEAVER DAM ROAD (0715)				TOTAL COST	\$1,535,758
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$124,554	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$133,747	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,014,794	\$0	\$0	\$0

MPO	Richmond					
UPC NO	103014	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RT 623 - IMPROVE INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.184 mi W Rte 1(Washington Hwy) TO: Rte 1(Washington Hwy) (0.1840 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CEDAR LANE (0623)				TOTAL COST	\$5,934,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	81667	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 615 (CREIGHTON RD) - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: COLD HARBOR RD - FR 0.16 MI N CREIGHTON RD TO 0.08 MI S TO: CREIGHTON RD - FR 0.12 MI W COLD HARBOR RD TO 0.07 MI E (0.2000 MI)					
ROUTE/STREET	CREIGHTON ROAD & COLD HARBOR ROAD (0615)				TOTAL COST	\$8,083,898
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$7,476	\$29,903	\$0	\$0	\$0
RW	Federal - CMAQ	(\$14,849)	(\$59,395)	\$0	\$0	\$0
CN	Federal - CMAQ	\$7,373	\$29,492	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$334,584	\$0	\$0	\$0

MPO	Richmond					
UPC NO	82399	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#SGR RTE 625 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.071 MI. E OF HENRICO COUNTY LINE TO: 0.045 MI. W OF HANOVER COUNTY LINE (0.1190 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate Waiting Financial Closure					
ROUTE/STREET	GREENWOOD ROAD (0625)				TOTAL COST	\$2,852,623
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	109260	SCOPE	Preliminary Engineering			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	POLE GREEN RD WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Bell Creek Road TO: Rural Point Road (1.5800 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	\$20,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$320,000	\$0	\$0	\$0	\$1,280,000

MPO	Richmond					
UPC NO	104957	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR				ADMIN BY	Locally
DESCRIPTION	FROM: 0.35 MI W RTE 1265 (TOTOPOTOMOY TRAIL) TO: 0.676 MI E RTE 1265 (TOTOPOTOMOY TRAIL) (1.0300 MI)					
ROUTE/STREET	SLIDING HILL ROAD (0656)				TOTAL COST	\$11,373,620
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$7,282,989	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	104875	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 606 - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.103 MI W INT RTE 643(RURAL POINT RD)/ RTE 606(STUDLEY RD) TO: 0.068 MI E INT RTE 643(RURAL POINT RD)/RTE 606(STUDLEY RD) (0.1710 MI)					
ROUTE/STREET	STUDLEY ROAD (0606)				TOTAL COST	\$2,628,487
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$3,186	\$12,745	\$0	\$0	\$0
CN	Federal - RSTP	\$13,403	\$53,611	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$511,277	\$0	\$0	\$0

MPO	Richmond					
UPC NO	50528	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	THREE CHOPT ROAD - WIDENING - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: BARRINGTON HILL DRIVE TO: GASKINS ROAD (1.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	9999				TOTAL COST	\$2,583,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	60933	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - DABBS HOUSE RD; RECONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: INT. DABBS HOUSE ROAD AND NINE MILE ROAD TO: 0.075 MI. N OF INT. DABBS HOUSE RD & E RICHMOND RD (0.8920 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	DABBS HOUSE ROAD (9999)				TOTAL COST	\$13,289,743
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	104881	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	JOHN ROLFE PKWY - ADD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RIDGEFIELD PKWY TO: GAYTON RD ()					
ROUTE/STREET	JOHN ROLFE PARKWAY (9999)				TOTAL COST	\$490,566
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - CMAQ	(\$627)	(\$2,508)	\$0	\$0	\$0
CN	Federal - CMAQ	(\$5,646)	(\$22,584)	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	115001	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	Parham Road/Hungary Road Bicycle and Pedestrian Study				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	PARHAM ROAD (9999)				TOTAL COST	\$250,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	110911	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#SMART18 - Richmond-Henrico Tpke Improvements - North Segmnt				ADMIN BY	Locally
DESCRIPTION	FROM: HUMMINGBIRD RD TO: 0.69 MI NORTH OF AZALEA AVENUE					
ROUTE/STREET	RICHMOND-HENRICO TURNPIKE (9999)				TOTAL COST	\$11,425,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$1,093,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$2,218,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$8,114,000	\$0

MPO	Richmond					
UPC NO	111716	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#SMART18 - RICHMOND-HENRICO TURNPIKE -- SOUTH SGMT				ADMIN BY	Locally
DESCRIPTION	FROM: LABURNUM AVENUE TO: HUMMINGBIRD RD					
ROUTE/STREET	RICHMOND-HENRICO TURNPIKE (9999)				TOTAL COST	\$18,642,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$532,348	\$0
PE AC	Federal - AC	\$0	\$532,348	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$1,112,652	\$0	\$0	\$0
PE AC		\$0	\$1,645,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$4,484,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$12,513,000	\$0

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MPO	Richmond					
UPC NO	104880	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RIDGEFIELD PKWY - CONSTRUCT SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: PUMP RD TO: FALCONBRIDGE DR (1.0000 MI)					
ROUTE/STREET	RIDGEFIELD PARKWAY (9999)				TOTAL COST	\$1,172,010
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$120,687	\$482,748	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$291,281	\$0	\$0	\$0

MPO	Richmond					
UPC NO	60934	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - SADLER RD; WIDEN & RECONSTRUCT; FED ESCROW PROJ				ADMIN BY	Locally
DESCRIPTION	FROM: 0.005 MI WEST OF DOMINION BOULEVARD TO: 0.030 MI EAST OF CEDAR FOREST ROAD (1.8830 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	SADLER ROAD (9999)				TOTAL COST	\$3,160,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	50529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 1.076 Mi W INT. COX ROAD TO: 0.241 MI E INT. GASKINS ROAD (2.1740 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	THREE CHOPT ROAD (9999)				TOTAL COST	\$22,653,669
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	115873	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Nottoway County		OVERSIGHT	NFO
PROJECT	GUARDRAIL INSTALLATION				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 460 TO: Lunenburg County Line (8.6300 MI)					
ROUTE/STREET	LEWISTON PLANK ROAD (0723)				TOTAL COST	\$205,340
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$5,000	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$200,340	\$0

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MPO	Richmond					
UPC NO	8216	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 1343 - NEW ROADWAY CONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Luck Stone Entrance TO: Intersection Route 60 (State Police Crossover) (0.5500 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CARTER GALLIER BOULEVARD (1343)				TOTAL COST	\$6,837,254
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	101246	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	ROUTE 681 - BRIDGE REPAIR (SCOUR) OVER APPOMATTOX RIVER				ADMIN BY	VDOT
DESCRIPTION	Rte 681 Over Appomattox River (VA Str 6910) (0.2700 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CLEMENTON ROAD (0681)				TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	86442	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 711 - MAJOR WIDENING (FED ID 13865)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.370 MI. EAST OF RTE. 288 TO: 0.142 MI. EAST OF THE POWHATAN / CHESTERFIELD COUNTY LINE (1.2000 MI)					
ROUTE/STREET	HUGUENOT TRAIL (0711)				TOTAL COST	\$19,650,275
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$127	\$509	\$0	\$0	\$0
CN	Federal - RSTP	\$83,944	\$335,775	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$5,660,213	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	87941	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 630 - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	AT AVENUE A - FT LEE (0.2000 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	JEFFERSON PARK ROAD (0630)				TOTAL COST	\$115,571
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Tri-Cities					
UPC NO	105131	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 645 & RTE 144 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.121 MI S. OF RTE 144 (TEMPLE AVE) TO: 0.013 MI S. OF RTE 144 (TEMPLE AVE) (0.1190 MI)					
ROUTE/STREET	PUDDLEDOCK ROAD (0645)				TOTAL COST	\$1,283,741
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	(\$86,720)	(\$346,880)		\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$246,350		\$0	\$0

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Richmond District Urban Projects

MPO	Richmond					
UPC NO	13463	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION AT RTE 54				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.119 MI. S. OF INT. W/ RTE 54 TO: 0.086 MI. N. OF INT. W/ RTE 54 (0.2070 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	NORTH & SOUTH WASHINGTON HWY (0001)				TOTAL COST	\$5,990,697
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$51,123	\$0	\$0	\$0
RW	Federal - CMAQ	(\$243,552)	(\$974,208)	\$0	\$0	\$0
CN	Federal - RSTP	\$47,431	\$189,725	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$146,630	\$586,518	\$0	\$0	\$0

MPO	Richmond					
UPC NO	8651	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - WIDEN TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.008 MILE NORTH OF ASHCAKE ROAD TO: 0.015 MILE SOUTH OF PLEASANT ROAD (0.4240 MI)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	\$496,638
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$478,068	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$18,570	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	90374	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD CENTER TURN LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WINDSOR AVE TO: PICKWICK AVE (0.0800 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	BOULEVARD (0001)				TOTAL COST	\$1,826,562
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Tri-Cities					
UPC NO	101287	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	DUPUY AVE - MINOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: WCL COLONIAL HTS TO: 0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI)					
ROUTE/STREET	DUPUY AVENUE (U000)				TOTAL COST	\$4,962,492
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	(\$30,200)	(\$120,800)	\$0	\$0	\$0
CN	Federal - RSTP	\$119,550	\$478,200	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$432,741	\$0	\$0

MPO	Tri-Cities					
UPC NO	3945	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INT AT DUPUY AVE				ADMIN BY	Locally
DESCRIPTION	FROM: DUPUY AVE - FR: BATTERY PLACE TO: BOULEVARD TO: ROUTE 1 - FR: PICKWICK AVE TO: LAFAYETTE AVE (0.3800 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	DUPUY AVENUE & BOULEVARD (0001)				TOTAL COST	\$6,764,414
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	1436	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL ROAD WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.026 MI. NORTH INT. NORTH AVENUE TO: 0.071 MI. NORTH INT. RELOCA. MILES AVENUE (1.1600 MI)					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	CEDAR LEVEL ROAD (U000)				TOTAL COST	\$6,320,995
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	90018	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL RD - WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.056 MI. SOUTH INT. PORTSMOUTH ST. TO: 0.030 MI. NORTH INT. MILES AVE. (0.7140 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CEDAR LEVEL ROAD (9047)				TOTAL COST	\$9,464,961
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Tri-Cities					
UPC NO	101289	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	PUDDLEDOCK RD - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.083 MI S INDUSTRIAL DR TO: 0.068 MI N INDUSTRIAL DR (0.1510 MI)					
ROUTE/STREET	PUDDLEDOCK ROAD (U000)				TOTAL COST	\$1,906,015
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$202	\$808	\$0	\$0	\$0
RW	Federal - RSTP	\$117	\$467	\$0	\$0	\$0
CN	Federal - RSTP	\$16,605	\$66,421	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$878,555	\$0	\$0	\$0

MPO	Richmond					
UPC NO	100498	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City Signal Systems South of James River				ADMIN BY	Locally
DESCRIPTION	FROM: James River TO: City's South limit (0.8000 MI)					
ROUTE/STREET	CHIPPENHAM PARKWAY AND OTHERS (U000)				TOTAL COST	\$10,804,348
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$109,765	\$0	\$0	\$0

MPO	Richmond					
UPC NO	15958	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	COMMERCE ROAD - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: BELLS ROAD (SOUTH JUNCTION) TO: 0.13 Mile N. of BELLEMEADE ROAD (1.8780 MI)					
ROUTE/STREET	COMMERCE ROAD (U000)				TOTAL COST	\$20,945,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Other	\$724	\$2,894	\$0	\$0	\$0

MPO	Richmond					
UPC NO	19036	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FOREST HILL AVENUE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: HATHAWAY RD TO: POWHITE PARKWAY (0.7400 MI)					
ROUTE/STREET	FOREST HILL AVENUE (U000)				TOTAL COST	\$12,700,956
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$2,250	\$9,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$364,200	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	103899	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MULTIMODAL IMPROVEMENT TO FRANKLIN ST				ADMIN BY	DRPT
DESCRIPTION	FROM: 14TH STREET TO: 18TH STREET					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	FRANKLIN STREET (U000)				TOTAL COST	\$2,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	19035	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	JAHNKE ROAD - 2 LANE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BLAKEMORE RD TO: FOREST HILL AVE (1.6000 MI)					
ROUTE/STREET	JAHNKE ROAD (U000)				TOTAL COST	\$15,079,805
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	(\$100,000)	(\$400,000)	\$0	\$0	\$0
CN	Federal - RSTP	\$100,000	\$400,000	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$1,051,130	\$0	\$0	\$0

MPO	Richmond					
UPC NO	15955	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 1 - INTERSECTION IMPROVEMENTS AT HOPKINS RD & HARWOOD ST				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.008 MI S CHESTERMAN AVE TO: 0.045 MI N FAIRFAX AVE (0.4200 MI)					
ROUTE/STREET	JEFF DAVIS HWY (0001)				TOTAL COST	\$11,602,886
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$4,276,437	\$0	\$0	\$0

MPO	Richmond					
UPC NO	64219	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MAIN STREET STATION CAPITAL PREVENTATIVE MAINTENANCE				ADMIN BY	Locally
DESCRIPTION	FROM: (PAYMENT FOR MAINSTREET STATION - MONITORING OF FUNDS TO: ONLY)					
PROGRAM NOTE	All funds obligated based on curent allocation/estimate					
ROUTE/STREET	MAIN STREET STAT (U000)				TOTAL COST	\$38,903,806
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	105701	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MAIN STREET STATION SITE IMPROVEMENTS				ADMIN BY	DRPT
DESCRIPTION	FROM: MAIN STREET STATION TO: MAIN STREET STATION					
ROUTE/STREET	MAIN STREET STATION (9999)				TOTAL COST	\$3,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$3,500,000	\$0	\$0	\$0

MPO	Richmond					
UPC NO	104887	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - BRIDGE REHABILITATION				ADMIN BY	Locally
DESCRIPTION	AT RTE 161 (BELT BLVD) (0.1900 MI)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	\$2,015,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$137,729	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$125,000	\$0	\$0	\$0

MPO	Richmond					
UPC NO	112373	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CENTRAL BUS DIST - RETIMING SIGNALS				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOC TO: VARIOUS LOC					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	U000				TOTAL COST	\$800,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	105889	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	BIKE SHARE SYSTEM - CITYWIDE				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$3,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	115222	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Arthur Ashe Park-N-Ride Bus Purchase				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$59,320
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Richmond District Enhancement Projects

MPO	Richmond					
UPC NO	107536	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 144 (HARROWGATE RD) - ADD SIDEWALKS - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: 0.148 MI W OF RIEVES POND DRIVE TO: 0.078 MI E OF RIEVES POND DRIVE (0.2270 MI)					
ROUTE/STREET	HARROWGATE ROAD (0144)				TOTAL COST	\$558,987
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$2,820	\$11,281	\$0	\$0	\$0
CN	Federal - RTAP	(\$2,023)	(\$8,091)	\$0	\$0	\$0

MPO	Richmond					
UPC NO	109082	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 654 (BAILEY BRIDGE ROAD) SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 5013 (BATTLECREEK DRIVE) TO: MANCHESTER HIGH SCHOOL (0.3000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	BAILEY BRIDGE ROAD (0654)				TOTAL COST	\$725,451
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	108978	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	RTE 662 (SPRING RUN ROAD) SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 5150 (BROCKET DRIVE) TO: SPRING RUN ELEMENTARY SCHOOL (0.0500 MI)					
ROUTE/STREET	SPRING RUN ROAD (0662)				TOTAL COST	\$99,895
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RTAP	(\$1,464)	(\$5,856)	\$0	\$0	\$0
CN	Federal - RTAP	(\$6,063)	(\$24,250)	\$0	\$0	\$0

MPO	Richmond					
UPC NO	106201	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 707 - SIDEWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 950 (CHARTER COLONY PKWY) TO: 0.025 MI N RTE 7564 (MIDLOTHIAN WOOD BLVD) (0.3600 MI)					
ROUTE/STREET	LEGORDON DRIVE (0707)				TOTAL COST	\$366,057
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RTAP	(\$1,298)	(\$5,190)	\$0	\$0	\$0

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MPO	Tri-Cities					
UPC NO	104036	SCOPE	Restoration and Rehabilitation			
SYSTEM	Enhancement	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	City of Petersburg, Southside Depot Restoration				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	EN12				TOTAL COST	\$943,603
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	105192	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 2770 - ADD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: YARROW LANE (RTE 3400) TO: RTE 653 (COURTHOUSE RD) (0.3700 MI)					
ROUTE/STREET	SMOKETREE DRIVE (RT 2770) (EN13)				TOTAL COST	\$650,556
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - TAP/F	(\$52)	(\$206)	\$0	\$0	\$0
CN	Federal - TAP/F	\$5,403	\$21,611	\$0	\$0	\$0

MPO	Richmond					
UPC NO	105209	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FLOYD AVE BIKE BOULEVARD				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	FLOYD AVE (EN13)				TOTAL COST	\$572,708
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	106246	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CANNON CREEK GREENWAY				ADMIN BY	Locally
DESCRIPTION	FROM: VALLEY ROAD TO: HOSPITAL ROAD (AT OLIVER HILL WY) (0.4000 MI)					
ROUTE/STREET	EN14				TOTAL COST	\$1,002,835
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - TAP/F	(\$40,000)	(\$160,000)	\$0	\$0	\$0
CN	Federal - TAP/F	\$78,000	\$312,000	\$0	\$0	\$0
	Other	\$195,316	\$195,316	\$0	\$0	\$0
CN TOTAL		\$273,316	\$507,316	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$22,203	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	106247	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MUNFORD ES & FOX ES - SIDEWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	EN14				TOTAL COST	\$400,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - TAP/F	\$200	\$800	\$0	\$0	\$0
CN	Federal - TAP/F	(\$200)	(\$800)	\$0	\$0	\$0

MPO	Richmond					
UPC NO	107535	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	DOREY PARK - SHARED-USE PATH - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: 1.0 mi S of the int of Darbytown Rd and Dorey Pk TO: 0.1 mi S of the int of Darbytown Rd and Dorey Pk					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	EN15				TOTAL COST	\$284,425
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	107515	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CARNATION STREET - ADD SIDEWALK - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 60 (MIDLOTHIAN TPKE) TO: HIOAKS RD					
ROUTE/STREET	CARNATION STREET (EN15)				TOTAL COST	\$655,625
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$55,625	\$0	\$0	\$0

MPO	Richmond					
UPC NO	107531	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	BELLEMEADE PARK - PEDESTRIAN TRAIL - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: MINEFREE ST TO: OAK GROVE-BELLEMEADE SCHOOL					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	EN15				TOTAL COST	\$304,907
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - TAP/F	(\$12,570)	(\$50,279)	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	110968	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	FOUR MILE CREEK VCT IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.1 mi E of Farmer's Circle Drive TO: 0.1 mi W of Farmer's Circle Drive (0.2000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	EN17				TOTAL COST	\$847,733
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Richmond District Miscellaneous Projects

MPO	Richmond					
UPC NO	103393	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Miscellaneous	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	ASHLAND TROLLEY LINE TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: MAPLE ST EXTENSION TO: TROLLEY LINE TRAIL PARK (0.2700 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	\$1,575,156
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$683	\$2,732	\$0	\$0	\$0
RW	Federal - RSTP	\$233	\$931	\$0	\$0	\$0
CN	Federal - RSTP	\$51,708	\$206,830	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T206	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Alternative Fuel Trolley Vehicle Replacement				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	GREATER RICHMOND TRANSIT COMPANY (0000)				TOTAL COST	\$225,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	104892	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	PORT OF VIRGINIA GREEN OPERATOR (GO) PROGRAM				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	PORT OF RICHMOND (0000)				TOTAL COST	\$1,543,052
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	109193	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC CNG BUS PURCHASE				ADMIN BY	Locally
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	9999				TOTAL COST	\$140,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$28,000	\$112,000	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	86357	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Richmond MPO	OVERSIGHT	NFO	
PROJECT	RAMPO Travel Demand Modeling On-Call Consultant Support			ADMIN BY	Other	
DESCRIPTION						
ROUTE/STREET	9999			TOTAL COST	\$800,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$100,000	\$400,000	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	115085	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO	OVERSIGHT	NFO	
PROJECT	RSTP SUPPLEMENT FOR TCAMPO PLANNING - FY19			ADMIN BY	Locally	
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$31,778	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$6,356	\$25,422	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	115897	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO	OVERSIGHT	NFO	
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING - FY 20			ADMIN BY	Locally	
DESCRIPTION	FROM: 0 TO: 0					
PROGRAM NOTE	All funding obligated based on current allocations/estimate .					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$85,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	115898	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO	OVERSIGHT	NFO	
PROJECT	RSTP SUPPLEMENT FOR MPO PLANNING - FY 21			ADMIN BY	Locally	
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$85,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$17,000	\$68,000	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	115899	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO	OVERSIGHT	NFO	
PROJECT	RSTP SUPPLEMENT FOR TCAMPO PLANNING - FY22			ADMIN BY	Locally	
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$85,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$17,000	\$0	\$68,000	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

MPO	Tri-Cities					
UPC NO	115900	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR TCAMPO PLANNING - FY23				ADMIN BY	Locally
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$85,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RSTP	\$17,000	\$0	\$0	\$68,000	\$0

MPO	Tri-Cities					
UPC NO	115902	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Tri-Cities MPO		OVERSIGHT	NFO
PROJECT	RSTP SUPPLEMENT FOR TCAMPO PLANNING - FY24				ADMIN BY	Locally
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$85,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RTAP	\$17,000	\$0	\$0	\$0	\$68,000

MPO	Richmond					
UPC NO	115815	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	I-64 Express Barge Service Expansion				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	RMT (9999)				TOTAL COST	\$3,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$600,000	\$0	\$0	\$0	\$2,400,000

MPO	Richmond					
UPC NO	115818	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Cash for Carpool Incentive Program				ADMIN BY	DRPT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	RIDEFINDERS (9999)				TOTAL COST	\$135,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - CMAQ	\$27,000	\$108,000	\$0	\$0	\$0

MPO	Richmond					
UPC NO	106304	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	PARK AND RIDE LOTS AT PRIORITY LOCATIONS - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$125,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING			ADMIN BY	Other	
DESCRIPTION						
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas.					
ROUTE/STREET	9999			TOTAL COST	\$360,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$72,000	\$288,000	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide	OVERSIGHT	FO	
PROJECT	Vehicle Fuel Conversion Program			ADMIN BY	Other	
DESCRIPTION	FROM: 1 TO: 1					
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999			TOTAL COST	\$8,640,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	T204	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Petersburg	OVERSIGHT	NFO	
PROJECT	Nonattainment Area			ADMIN BY	Locally	
DESCRIPTION	Tri-Cities MPO Air Quality Maintenance Area					
ROUTE/STREET	DEQ/MRAQC (MRAQ)			TOTAL COST	\$645,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$97,800	\$391,200	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T41	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond	OVERSIGHT	NFO	
PROJECT	Renovation of Transportation Facility			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	GREATER RICHMOND TRANSIT COMPANY (Mtch)			TOTAL COST	\$6,935,088	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$2,202,588	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	T203	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Regionwide Air Pollution Reduction Program - Ridefinders				ADMIN BY	Locally
DESCRIPTION	Regionwide Air Pollution Reduction Program					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	COMPOOL INC.(RIDEFINDERS) (RAPR)				TOTAL COST	\$15,153,187
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Tri-Cities					
UPC NO	72904	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	RPSF				TOTAL COST	\$1,159,610
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	109266	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RICHMOND MARINE TERMINAL - INTERMODAL TRANSER IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	U000				TOTAL COST	\$2,050,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	113832	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Richmond Marine Terminal (RMT) Gate Impr. & New Drop-off Lot				ADMIN BY	Locally
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	RMT TERMINAL (U000)				TOTAL COST	\$2,550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$343,190	\$1,372,759	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$334,051	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	114631	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RICHMOND MARINE TERMINAL - EMERGENCY BULKHEAD REPAIR			ADMIN BY	Locally	
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	U000			TOTAL COST	\$992,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$8,000	\$0	\$0	\$0

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Richmond District Public Transportation Projects

MPO	Richmond					
UPC NO	T2131	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Expansion of Bus Service				ADMIN BY	VDOT
DESCRIPTION	Expansion of Bus Service					
PROGRAM NOTE	All funds obligated based on current allocation/estimate					
ROUTE/STREET	0000				TOTAL COST	\$1,035,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T1811	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond: Employee TripReduction Program				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	\$2,696,500
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	104958	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	PURCHASE OF GRTC REPLACEMENT BUSES				ADMIN BY	DRPT
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	\$1,266,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T20113	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GRTC REPLACEMENT OF ROLLING STOCK CNG BUSES (FY22)				ADMIN BY	DRPT
DESCRIPTION	FROM: N/A TO: N/A					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$2,465,420
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	109361	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GRTC TRANSIT DEVELOPMENT PLAN				ADMIN BY	Locally
DESCRIPTION	FROM: various TO: various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	\$155,700
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	109362	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GRTC REPLACEMENT OF ROLLING STOCK CNG BUSES				ADMIN BY	DRPT
DESCRIPTION	FROM: N/A TO: N/A					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$589,291
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T9678	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	NFO
PROJECT	GRTC bus replacement				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	GRBS				TOTAL COST	\$2,100,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T9879	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	NFO
PROJECT	ARRA - GRTC Bus Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	GRTC				TOTAL COST	\$3,120,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$3,120,000	\$0	\$0	\$0

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MPO	Richmond					
UPC NO	T9717	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Richmond MPO	OVERSIGHT	NFO	
PROJECT	Mechanicsville Commuter Transit Service			ADMIN BY	Locally	
DESCRIPTION	FROM: N/A TO: N/A					
PROGRAM NOTE	All obligations obligated based on current allocations/estimate					
ROUTE/STREET	GRTC			TOTAL COST	\$399,500	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Richmond					
UPC NO	T11907	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond	OVERSIGHT	NFO	
PROJECT	GRTC REPLACEMENT BUSES			ADMIN BY	Locally	
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	N/A (U000)			TOTAL COST	\$4,219,130	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC OTHER	\$0	\$843,826	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Richmond District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$67,330,207
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$761,507	\$2,688,390	\$357,638	\$0	\$0
CN AC	Federal - AC	\$845,246	\$631,610	\$2,749,373	\$0	\$0

MPO		NonMPO				
GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$570,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - RAIL	\$2,778	\$0	\$0	\$0	\$25,000
CN	Federal - RAIL	\$60,503	\$0	\$0	\$0	\$544,525
CN AC	Federal - AC	\$53	\$0	\$0	\$0	\$475

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$30,987,362
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$127,500	\$510,000	\$0	\$0	\$0
RW	Federal - HSIP	\$44,444	\$400,000	\$0	\$0	\$0
	Federal - NHS/NHPP	\$114,896	\$0	\$459,582	\$0	\$0
RW TOTAL		\$159,340	\$400,000	\$459,582	\$0	\$0
RW AC	Federal - AC	\$478,125	\$0	\$0	\$1,912,500	\$0
CN	Federal - AC CONVERSION	\$410,062	\$500,000	\$0	\$0	\$1,418,027
	Federal - HSIP	\$223,926	\$1,495,330	\$0	\$520,000	\$0
	Federal - STP/STBG	\$8,420	\$0	\$33,678	\$0	\$0
CN TOTAL		\$642,407	\$1,995,330	\$33,678	\$520,000	\$1,418,027
CN AC	Federal - AC	\$863,989	\$1,580,948	\$2,099,084	\$1,820,387	\$0

MPO		NonMPO				
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$22,838,346
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - TAP/F	\$85,181	\$340,723	\$0	\$0	\$0
CN AC	Federal - AC	\$26,423	\$105,693	\$0	\$0	\$0

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MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$128,026,686
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0
	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$21,974,931	\$28,204,303	\$20,568,747	\$19,502,613
CN TOTAL		\$0	\$32,668,954	\$38,898,326	\$28,762,770	\$27,696,636

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$104,922,106
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$6,624,541	\$0	\$0	\$0
	Federal - NHS/NHPP	\$0	\$7,905,053	\$8,824,384	\$15,149,840	\$14,126,050
	Federal - STP/STBG	\$0	\$21,822,250	\$8,953,040	\$11,627,147	\$9,889,801
CN TOTAL		\$0	\$36,351,844	\$17,777,424	\$26,776,987	\$24,015,851

MPO	Richmond					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$18,232,749
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$4,155,321	\$3,563,909	\$5,170,051	\$5,343,468

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Richmond MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$39,489,156
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$105,000	\$0	\$420,000	\$0	\$0	
RW	Federal - AC CONVERSION	\$245,000	\$0	\$380,000	\$600,000	\$0	
	Federal - NHFP	\$0	\$1	\$0	\$0	\$0	
RW TOTAL		\$245,000	\$1	\$380,000	\$600,000	\$0	
CN	Federal - AC CONVERSION	\$50,000	\$0	\$0	\$200,000	\$0	
	Federal - NHFP	\$16,447	\$0	\$65,789	\$0	\$0	
	Federal - NHS/NHPP	\$1,944,643	\$0	\$7,778,573	\$0	\$0	
	Federal - RSTP	\$1,150,000	\$0	\$4,600,000	\$0	\$0	
CN TOTAL		\$3,161,091	\$0	\$12,444,362	\$200,000	\$0	
CN AC	Federal - AC	\$1,604,750	\$3,519,000	\$2,900,001	\$0	\$0	
	Federal - AC OTHER	\$363,909	\$0	\$1,455,637	\$0	\$0	
CN AC		\$1,968,660	\$3,519,000	\$4,355,638	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$6,265,026
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - AC CONVERSION	\$2,743	\$0	\$0	\$24,685	\$0	
	Federal - RAIL	\$265,844	\$0	\$2,010,895	\$381,700	\$0	
CN TOTAL		\$268,587	\$0	\$2,010,895	\$406,385	\$0	
CN AC	Federal - AC	\$2,743	\$0	\$24,685	\$0	\$0	

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GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$471,215,965
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$407,384	\$30,987	\$1,267,000	\$46,672	\$691,800	
	Federal - CMAQ	(\$175,000)	(\$700,000)	\$0	\$0	\$0	
	Federal - HSIP	\$256,605	\$240,000	\$50,000	\$2,019,444	\$0	
	Federal - NHFP	(\$158,863)	(\$635,450)	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$175,550	\$702,200	\$0	\$0	\$0	
	Federal - RSTP	\$364,676	\$0	\$148,000	\$729,000	\$581,702	
	Federal - STP/STBG	\$204,506	\$818,024	\$0	\$0	\$0	
PE TOTAL		\$1,074,858	\$455,761	\$1,465,000	\$2,795,116	\$1,273,502	
PE AC	Federal - AC	\$119,251	\$0	\$37,000	\$662,800	\$145,425	
	Federal - AC OTHER	\$0	\$1,267,000	\$0	\$333,334	\$0	
PE AC		\$119,251	\$1,267,000	\$37,000	\$996,134	\$145,425	
RW	Federal - AC CONVERSION	\$1,813,455	\$1,880,562	\$1,793,254	\$2,018,005	\$1,562,000	
	Federal - HSIP	\$122,222	\$1,000,000	\$50,000	\$0	\$50,000	
	Federal - NHPP/E	\$551,250	\$0	\$0	\$0	\$2,205,000	
	Federal - NHS/NHPP	\$266,750	\$1	\$1,067,000	\$0	\$0	
	Federal - RSTP	\$255,800	\$1,023,200	\$0	\$0	\$0	
	Federal - STP/STBG	\$40,000	\$0	\$160,000	\$0	\$0	
RW TOTAL		\$3,049,478	\$3,903,763	\$3,070,254	\$2,018,005	\$3,817,000	
RW AC	Federal - AC	\$873,450	\$476,800	\$3,007,000	\$10,000	\$0	
CN	Federal - AC CONVERSION	\$11,263,638	\$7,330,706	\$21,128,455	\$11,859,203	\$8,055,574	
	Federal - CMAQ	\$2,121,588	\$8,486,353	\$0	\$0	\$0	
	Federal - HSIP	\$1,353,175	\$7,175,917	\$2,502,659	\$0	\$2,500,000	
	Federal - NHFP	\$409,789	\$1,639,156	\$0	\$0	\$0	
	Federal - NHPP/E	\$125,000	\$0	\$0	\$0	\$500,000	
	Federal - NHS/NHPP	\$4,419,379	\$11,904,195	\$2,242,966	\$251,015	\$3,279,339	
	Federal - RSTP	\$941,616	\$0	\$301,200	\$2,280,264	\$1,185,000	
	Federal - STP/STBG	\$2,227,465	\$3,275,796	\$5,445,528	\$188,536	\$0	
	Other	\$31,950	\$140,055	\$0	\$0	\$0	
CN TOTAL		\$22,893,600	\$39,952,178	\$31,620,808	\$14,579,018	\$15,519,913	

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$88,365,212
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$38,500	\$0	\$0	\$154,000	\$0	
	Federal - CMAQ	\$100,000	\$0	\$400,000	\$0	\$0	
	Federal - NHS/NHPP	\$178,500	\$0	\$0	\$0	\$714,000	
	Federal - RSTP	\$54,000	\$0	\$216,000	\$0	\$0	
	Federal - STP/STBG	\$672,667	\$0	\$0	\$0	\$2,690,668	
PE TOTAL		\$1,043,667	\$0	\$616,000	\$154,000	\$3,404,668	
PE AC	Federal - AC	\$38,500	\$0	\$54,000	\$100,000	\$0	
RW	Federal - AC CONVERSION	\$22,550	\$0	\$90,200	\$0	\$0	
	Federal - CMAQ	\$333,700	\$1,034,800	\$0	\$300,000	\$0	
	Federal - HSIP	\$18,111	\$0	\$163,000	\$0	\$0	
	Federal - RSTP	\$62,500	\$100,000	\$0	\$150,000	\$0	
	Federal - TAP/F	\$98,500	\$384,000	\$10,000	\$0	\$0	
RW TOTAL		\$535,361	\$1,518,800	\$263,200	\$450,000	\$0	
RW AC	Federal - AC	\$72,550	\$90,200	\$0	\$200,000	\$0	
CN	Federal - AC CONVERSION	\$1,285,909	\$500,000	\$565,237	\$2,939,200	\$1,139,200	
	Federal - CMAQ	\$298,159	\$992,834	\$199,800	\$0	\$0	
	Federal - HSIP	\$120,611	\$0	\$1,085,500	\$0	\$0	
	Federal - RSTP	\$566,986	\$131,944	\$1,620,000	\$0	\$516,000	
	Federal - RTAP	\$453,000	\$1,088,000	\$724,000	\$0	\$0	
	Federal - TAP/F	\$632,600	\$264,000	\$1,968,000	\$298,400	\$0	
CN TOTAL		\$3,357,265	\$2,976,778	\$6,162,537	\$3,237,600	\$1,655,200	
CN AC	Federal - AC	\$1,234,175	\$0	\$4,702,700	\$0	\$234,000	
	Federal - AC OTHER	\$0	\$1,144,724	\$0	\$87,100	\$0	
CN AC		\$1,234,175	\$1,144,724	\$4,702,700	\$87,100	\$234,000	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$128,026,686
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023	
	Federal - STP/STBG	\$0	\$21,974,931	\$28,204,303	\$20,568,747	\$19,502,613	
CN TOTAL		\$0	\$32,668,954	\$38,898,326	\$28,762,770	\$27,696,636	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$104,922,106
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$6,624,541	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$7,905,053	\$8,824,384	\$15,149,840	\$14,126,050	
	Federal - STP/STBG	\$0	\$21,822,250	\$8,953,040	\$11,627,147	\$9,889,801	
CN TOTAL		\$0	\$36,351,844	\$17,777,424	\$26,776,987	\$24,015,851	

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$18,232,749
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$4,155,321	\$3,563,909	\$5,170,051	\$5,343,468

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Tri-Cities MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$8,117,339
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Federal Lands Highway				
ROUTE/STREET					TOTAL COST	\$771,956
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$110,204,743
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$88,101	\$89,912	\$93,200	\$112,860	\$56,430
	Federal - CMAQ	\$103,179	\$412,716	\$0	\$0	\$0
	Federal - HSIP	\$11,111	\$100,000	\$0	\$0	\$0
	Federal - RSTP	\$28,215	\$0	\$112,860	\$0	\$0
PE TOTAL		\$230,606	\$602,628	\$206,060	\$112,860	\$56,430
PE AC	Federal - AC	\$211,894	\$678,284	\$169,290	\$0	\$0
RW	Federal - AC CONVERSION	\$231,962	\$0	\$310,312	\$252,200	\$382,557
	Federal - CMAQ	(\$55,337)	(\$288,146)	\$66,800	\$0	\$0
	Federal - HSIP	\$4,333	\$0	\$39,000	\$0	\$0
	Federal - NHS/NHPP	\$150,000	\$0	\$0	\$600,000	\$0
	Federal - RSTP	\$182,855	\$164,688	\$50,000	\$516,733	\$0
RW TOTAL		\$513,814	(\$123,458)	\$466,112	\$1,368,933	\$382,557
RW AC	Federal - AC	\$231,962	\$310,312	\$384,200	\$250,557	\$0
CN	Federal - AC CONVERSION	\$1,684,655	\$1,467,200	\$1,642,678	\$1,755,010	\$2,075,567
	Federal - CMAQ	\$203,131	\$735,060	\$0	\$77,462	\$0
	Federal - HSIP	\$33,333	\$0	\$0	\$300,000	\$0
	Federal - RSTP	\$194,641	\$0	\$121,288	\$0	\$657,275
CN TOTAL		\$2,115,760	\$2,202,260	\$1,763,966	\$2,132,472	\$2,732,842
CN AC	Federal - AC	\$2,000,973	\$1,181,485	\$3,088,712	\$1,885,810	\$1,847,884
	Federal - AC OTHER	\$0	\$1,681,172	\$0	\$0	\$0
CN AC		\$2,000,973	\$2,862,657	\$3,088,712	\$1,885,810	\$1,847,884

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GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$6,495,955
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
RW	Federal - RSTP	\$78,000	\$312,000	\$0	\$0	\$0	
	Federal - RTAP	\$35,987	\$143,946	\$0	\$0	\$0	
RW TOTAL		\$113,987	\$455,946	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$142,800	\$0	\$0	\$571,200	\$0	
	Federal - RSTP	\$46,800	\$0	\$187,200	\$0	\$0	
	Federal - RTAP	\$23,600	\$0	\$94,400	\$0	\$0	
	Federal - TAP/F	\$120,164	\$149,426	\$331,229	\$0	\$0	
CN TOTAL		\$333,364	\$149,426	\$612,829	\$571,200	\$0	
CN AC	Federal - AC	\$142,800	\$0	\$0	\$571,200	\$0	
	Federal - AC OTHER	\$0	\$430,574	\$870,679	\$0	\$0	
CN AC		\$142,800	\$430,574	\$870,679	\$571,200	\$0	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$128,026,686
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023	
	Federal - STP/STBG	\$0	\$21,974,931	\$28,204,303	\$20,568,747	\$19,502,613	
CN TOTAL		\$0	\$32,668,954	\$38,898,326	\$28,762,770	\$27,696,636	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$104,922,106
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$6,624,541	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$7,905,053	\$8,824,384	\$15,149,840	\$14,126,050	
	Federal - STP/STBG	\$0	\$21,822,250	\$8,953,040	\$11,627,147	\$9,889,801	
CN TOTAL		\$0	\$36,351,844	\$17,777,424	\$26,776,987	\$24,015,851	

GROUPING		Maintenance : Traffic and Safety Operations					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$18,232,749
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - STP/STBG	\$0	\$4,155,321	\$3,563,909	\$5,170,051	\$5,343,468	

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Salem District Interstate Projects

MPO	Roanoke					
UPC NO	75910	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Botetourt County		OVERSIGHT	NFO
PROJECT	Route 11,220,220A Access Management Project at I-81 Exit 150				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.30 MILE SOUTH OF ROUTE 220 TO: 0.74 MILE NORTH OF ROUTE 220 (1.0410 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	0081				TOTAL COST	\$50,185,950
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Roanoke					
UPC NO	110395	SCOPE				
SYSTEM	Interstate	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 I-81 AUX LN FR EXIT 141 -143 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$1,722,333 GARVEE Debt Service Interest Prev, \$656,701 GARVEE Debt Service Interest FFY21, \$1,006,516 GARVEE Debt Service Interest FFY22, \$962,167 GARVEE Debt Service Interest FFY23, \$896,889 GARVEE Debt Service Interest FFY24, \$4,854,488 GARVEE Debt Service Interest FFY25-FFY36. Total GARVEE Debt Service Interest \$10,099,094. Corresponding CN UPC 108906 which is included in the Roanoke MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0081				TOTAL COST	\$10,099,094
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,006,516	\$962,517	\$896,889
	Federal - NHS/NHPP	\$0	\$656,701	\$0	\$0	\$0
PE TOTAL		\$0	\$656,701	\$1,006,516	\$962,517	\$896,889
PE AC	Federal - AC	\$0	\$7,720,060	\$0	\$0	\$0

MPO	Roanoke					
UPC NO	111983	SCOPE				
SYSTEM	Interstate	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#SMART18 - 81 SB Aux Ln frm Exit 143-141 GARVEE Debt Service				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$866,209 GARVEE Debt Service Interest FFY21, \$1,148,692 GARVEE Debt Service Interest FFY22, \$1,102,910 GARVEE Debt Service Interest FFY23, \$1,040,812 GARVEE Debt Service Interest FFY24, \$6,347,017 GARVEE Debt Service Interest FFY25-FFY36. Total GARVEE Debt Service Interest \$10,505,640. Corresponding CN UPC 111373 which is included in the Roanoke MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0081				TOTAL COST	\$10,505,640
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,148,692	\$1,102,910	\$1,040,812
	Federal - NHS/NHPP	\$0	\$866,209	\$0	\$0	\$0
PE TOTAL		\$0	\$866,209	\$1,148,692	\$1,102,910	\$1,040,812
PE AC	Federal - AC	\$0	\$9,639,431	\$0	\$0	\$0

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MPO	Roanoke					
UPC NO	16595	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Roanoke	OVERSIGHT	FO	
PROJECT	RTE 581 - VALLEY VIEW INTERCHANGE PHASE II			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.300 MI. S. ROUTE 101 (HERSHBERGER ROAD) TO: 1.560 MI. S. ROUTE 101 (HERSHBERGER ROAD) (1.2600 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	0581			TOTAL COST	\$60,409,490	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	ITTF FY20 Micro Transit			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

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Salem District Primary Projects

MPO	Roanoke					
UPC NO	17698	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median				ADMIN BY	VDOT
DESCRIPTION	FROM: .055 MI. E. OF WCL SALEM TO: 0.10 MILE WEST ROUTE 830 (2.1880 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	W.MAIN ST. (0011)				TOTAL COST	\$46,124,165
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Roanoke					
UPC NO	113947	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	Pedestrian Improvements on Route 11 (Williamson Road)				ADMIN BY	VDOT
DESCRIPTION	FROM: Clubhouse Drive TO: 0.2 mi. South of Greenway Drive					
ROUTE/STREET	WILLIAMSON ROAD (0011)				TOTAL COST	\$750,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$0	\$0	\$150,000	\$0	\$0
CN	Federal - HSIP	\$0	\$0	\$0	\$0	\$600,000

MPO	NonMPO					
UPC NO	115833	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Craig County		OVERSIGHT	NFO
PROJECT	Drainage Improvements in Town of New Castle				ADMIN BY	VDOT
DESCRIPTION	FROM: INT ROUTE 311 TO: INT ROUTE 616 (0.1400 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MAIN STREET (0042)				TOTAL COST	\$186,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	17535	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Carroll County		OVERSIGHT	NFO
PROJECT	RTE 58 - HILLSVILLE BYPASS-CORRIDOR DEV PROG-4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.160KM EAST RTE 714 TO: 0.131 KM N SOUTH INT RTE 722E) (8.4870 KM)					
ROUTE/STREET	0058				TOTAL COST	\$106,567,240
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$5,567,795	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$10,234,677	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$90,764,768	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	115459	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Patrick County		OVERSIGHT	NFO
PROJECT	#SMART20 - Claudville Highway Intersection Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: E of Hatchers Chapel Rd TO: W of Hatchers Chapel Rd (0.4800 MI)					
ROUTE/STREET	CLAUVILLE HIGHWAY (0103)				TOTAL COST	\$2,104,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$0	\$0	\$0	\$431,000	\$0

MPO	Roanoke					
UPC NO	98220	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE. 115, Plantation Rd Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Williamson Road (Route 11) TO: Gander Way / Friendship Ln (0.7200 MI)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	PLANTATION ROAD (0115)				TOTAL COST	\$1,513,910
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	105543	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Botetourt County		OVERSIGHT	FO
PROJECT	RTE. 220 Safety Improvement Project – Ph. 1, 2, & 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.899 Mi. South of Rte. 694 (Gala Loop Rd.) TO: 2.873 Mi. North of Rte. 696 (Buhman Rd.) (8.5270 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	BOTETOVRT ROAD (0220)				TOTAL COST	\$80,450,448
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	110916	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Henry County		OVERSIGHT	NFO
PROJECT	EIS-Martinsville Southern Connector Study				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 58/220 By-pass TO: NC State Line					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	US 220 CORRIDOR (0220)				TOTAL COST	\$4,600,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	NonMPO					
UPC NO	115461	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Bedford County		OVERSIGHT	NFO
PROJECT	#SMART20 - Camp Jaycee Rd Rte 697 Int at US 460				ADMIN BY	VDOT
DESCRIPTION	FROM: W of Camp Jaycee Rd TO: E of Camp Jaycee Rd (0.7300 MI)					
ROUTE/STREET	LYNCHBURG SALEM TNPk (0460)				TOTAL COST	\$3,733,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$375,000	\$0

MPO	New River Valley					
UPC NO	99425	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Blacksburg		OVERSIGHT	NFO
PROJECT	RTE 460 - Southgate Dr. Interchange & Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.156 Mi. W. Int. Southgate Dr. TO: 0.799 Mi. E. Int. Southgate Dr. (0.9556 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	RTE. 460 BYPASS (0460)				TOTAL COST	\$51,803,125
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Roanoke					
UPC NO	117211	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Salem District-wide		OVERSIGHT	NFO
PROJECT	Systemic HSIP Curve Delineation-PE Only				ADMIN BY	VDOT
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	9999				TOTAL COST	\$4,511,961
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$416,964	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$3,814,461	\$0	\$0	\$0

MPO	Roanoke					
UPC NO	117212	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Salem District-wide		OVERSIGHT	NFO
PROJECT	Systemic HSIP Pedestrian Crossing Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	9999				TOTAL COST	\$1,021,751
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$136,537	\$150,191	\$314,034	\$216,183

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MPO	Roanoke					
UPC NO	117213	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Salem District-wide		OVERSIGHT	NFO
PROJECT	Systemic Improvements-Unsignalized Intersections				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	\$463,889
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$111,111	\$0	\$0
	Federal - HSIP	\$0	\$186,111	\$0	\$0	\$0
PE TOTAL		\$0	\$186,111	\$111,111	\$0	\$0
PE AC	Federal - AC	\$0	\$111,111	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$166,667	\$0	\$0	\$0
PE AC		\$0	\$277,778	\$0	\$0	\$0

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Salem District Secondary Projects

MPO	NonMPO					
UPC NO	111362	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Franklin County	OVERSIGHT	NFO	
PROJECT	#SMART18 - Summit View Regional Business Park Project			ADMIN BY	Locally	
DESCRIPTION	FROM: Virgil Goode Highway TO: Virgil Goode Highway					
ROUTE/STREET	SOUTHWAY REGIONAL BUSINESS PARK ACCESS ROAD (0697)			TOTAL COST	\$22,056,050	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$0	\$0	\$0	\$1,922,999	\$0
	Federal - STP/STBG	\$0	\$0	\$0	\$440,151	\$0
PE TOTAL		\$0	\$0	\$0	\$2,363,150	\$0

MPO	NonMPO					
UPC NO	109947	SCOPE	Bridge Rehab w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Pulaski County	OVERSIGHT	NFO	
PROJECT	BOX CULVERT EXTENSION			ADMIN BY	VDOT	
DESCRIPTION	FROM: INTERSECTION ROUTE 672 TO: INTERSECTION ROUTE 672					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	JULIA SIMPKINS ROAD (0693)			TOTAL COST	\$165,175	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Salem District Urban Projects

MPO	NonMPO					
UPC NO	108898	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Galax		OVERSIGHT	
PROJECT	#HB2.FY17 Cranberry Road Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Route 887 (Glendale Road) TO: Routes 58/221 (East Stuart Drive) (0.2500 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	CRANBERRY ROAD (4060)				TOTAL COST	\$2,422,579
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	76402	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Radford		OVERSIGHT	NFO
PROJECT	CONSTRUCT NEW 2 LANE CONNECTOR - PHASE 1				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 177 (Tyler Avenue) TO: Rte 688 (Auburn Ave), 0.25 miles east of Rte 177 (Tyler Ave) (0.3000 MI)					
ROUTE/STREET	TYLER/E. MAIN CN (U000)				TOTAL COST	\$3,533,156
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - STP/STBG	\$64,953	\$259,812	\$0	\$0	\$0
CN	Federal - STP/STBG	\$55,125	\$0	\$0	\$220,501	\$0
CN AC	Federal - AC	\$81,927	\$0	\$0	\$327,709	\$0
	Federal - AC OTHER	\$0	\$0	\$0	\$1,546,017	\$0
CN AC		\$81,927	\$0	\$0	\$1,873,726	\$0

MPO	Roanoke					
UPC NO	688	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Roanoke		OVERSIGHT	NFO
PROJECT	13TH STREET AND HOLLINS ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: JAMISON AVE TO: .08 MILE NORTH INT. ORANGE AVENUE (0.9790 MI)					
ROUTE/STREET	13TH ST/ HOLLINS RD (U000)				TOTAL COST	\$23,960,970
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$672,519	\$2,690,076	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$51,697	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

MPO	Roanoke					
UPC NO	108896	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Roanoke		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Colonial Avenue Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: 300 ft beyond Winding Way Rd SW TO: Clearfield Rd SW (0.5000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	COLONIAL AVENUE (8001)				TOTAL COST	\$7,000,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Roanoke					
UPC NO	113565	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Vinton		OVERSIGHT	NFO
PROJECT	Walnut Avenue Bicycle and Pedestrian Accommodations				ADMIN BY	Locally
DESCRIPTION	FROM: W. Lee Avenue TO: 1st Street					
ROUTE/STREET	WALNUT AVENUE (0000)				TOTAL COST	\$545,250
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - RSTP	\$2,400	\$0	\$9,600	\$0	\$0
CN	Federal - RSTP	\$92,750	\$0	\$0	\$371,000	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Salem District Miscellaneous Projects

MPO	Roanoke					
UPC NO	113567	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Miscellaneous	JURISDICTION	Roanoke County	OVERSIGHT	NFO	
PROJECT	Roanoke River Greenway through Explore Park			ADMIN BY	Locally	
DESCRIPTION	FROM: Entrance to Explore Park TO: Through Explore Park					
ROUTE/STREET	ROANOKE RIVER GREENWAY (9999)			TOTAL COST	\$3,020,308	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$517,726	\$2,070,904	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Salem District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$241,971,841
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - BR	\$705	\$2,818	\$0	\$0	\$0
PE AC	Federal - AC	\$124,867	\$499,468	\$0	\$0	\$0
RW	Federal - BR	\$40,614	\$162,456	\$0	\$0	\$0
	Federal - NHS/NHPP	\$100,000	\$0	\$400,000	\$0	\$0
RW TOTAL		\$140,614	\$162,456	\$400,000	\$0	\$0
RW AC	Federal - AC	\$64,628	\$258,513	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$474,490	\$0	\$1,576,197	\$321,762	\$0
	Federal - BR	\$158,126	\$632,504	\$0	\$0	\$0
	Federal - NHS/NHPP	\$4,056,856	\$0	\$4,183,509	\$8,100,000	\$3,943,914
	Federal - STP/STBG	\$46,826	\$187,304	\$0	\$0	\$0
CN TOTAL		\$4,736,298	\$819,808	\$5,759,706	\$8,421,762	\$3,943,914
CN AC	Federal - AC	\$3,928,565	\$12,908,476	\$2,166,491	\$0	\$639,291

MPO		NonMPO				
GROUPING		Construction : Federal Lands Highway				
ROUTE/STREET					TOTAL COST	\$783,559
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - FLH	\$141,890	\$567,559	\$0	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$150,000	\$0	\$0	\$0

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MPO		NonMPO					
GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$127,349,665
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$436,998	\$0	\$1,747,990	\$0	\$0	
	Federal - HSIP	\$0	\$0	\$0	\$30,000	\$0	
	Federal - NHFP	\$422,750	\$0	\$0	\$0	\$1,691,000	
	Federal - STP/STBG	\$667,345	\$25,737	\$0	\$1,310,970	\$1,332,672	
PE TOTAL		\$1,527,092	\$25,737	\$1,747,990	\$1,340,970	\$3,023,672	
PE AC	Federal - AC	\$56,843	\$504,263	\$0	\$0	\$7,328	
RW	Federal - HSIP	\$3,653	\$7,875	\$25,000	\$0	\$0	
	Federal - STP/STBG	\$718,401	(\$126,398)	\$0	\$3,000,000	\$0	
RW TOTAL		\$722,053	(\$118,523)	\$25,000	\$3,000,000	\$0	
RW AC	Federal - AC	\$190,980	\$0	\$0	\$1,718,819	\$0	
CN	Federal - AC CONVERSION	\$3,120,402	\$4,113,004	\$7,870,936	\$175,000	\$1,027,386	
	Federal - HSIP	\$218,563	\$0	\$52,125	\$1,844,939	\$70,000	
	Federal - NHFP	(\$412,417)	\$0	(\$1,649,669)	\$0	\$0	
	Federal - STP/STBG	\$1,225,917	\$1,612,451	\$0	\$0	\$3,291,217	
CN TOTAL		\$4,152,465	\$5,725,455	\$6,273,392	\$2,019,939	\$4,388,603	
CN AC	Federal - AC	\$1,215,759	\$1,259,997	\$298,260	\$6,956,038	\$2,427,538	

MPO		NonMPO					
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$18,664,786
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - APD	\$240,490	\$961,958	\$0	\$0	\$0	
	Federal - TAP/F	\$251,410	\$621,240	\$384,400	\$0	\$0	
CN TOTAL		\$491,900	\$1,583,198	\$384,400	\$0	\$0	
CN AC	Federal - AC	\$202,285	\$640,641	\$168,499	\$0	\$0	

MPO		Roanoke					
GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$85,964,101
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$4,399,286	\$4,399,286	\$4,399,286	\$4,399,286	
	Federal - STP/STBG	\$0	\$10,437,163	\$12,855,974	\$17,362,178	\$22,711,642	
CN TOTAL		\$0	\$17,336,449	\$19,755,260	\$21,761,464	\$27,110,928	

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MPO		Roanoke				
GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$45,370,193
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - NHS/NHPP	\$0	\$2,714,026	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$13,711,369	\$8,692,278	\$7,776,634	\$5,475,886
CN TOTAL		\$0	\$17,425,395	\$10,692,278	\$9,776,634	\$7,475,886

MPO		Roanoke				
GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$15,382,423
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$3,095,775	\$4,520,625	\$4,882,756	\$2,883,267

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New River Valley MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$34,014,401
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$283,658	\$1,134,633	\$0	\$0	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$2,650,808
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$59,762,604
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN AC	Federal - AC	\$159,176	\$1,432,587	\$0	\$0	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$12,736,860
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - TAP/F	\$20,813	\$83,250	\$0	\$0	\$0
	Federal - TAP/SU	\$5,000	\$20,000	\$0	\$0	\$0
RW TOTAL		\$25,813	\$103,250	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$47,015	\$0	\$0	\$188,061	\$0
	Federal - HSIP	\$75,527	\$0	\$302,108	\$0	\$0
	Federal - TAP/F	\$97,088	\$0	\$388,350	\$0	\$0
	Federal - TAP/SU	\$34,458	\$0	\$137,831	\$0	\$0
CN TOTAL		\$254,088	\$0	\$828,289	\$188,061	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$85,964,101
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0
	Federal - NHS/NHPP	\$0	\$4,399,286	\$4,399,286	\$4,399,286	\$4,399,286
	Federal - STP/STBG	\$0	\$10,437,163	\$12,855,974	\$17,362,178	\$22,711,642
CN TOTAL		\$0	\$17,336,449	\$19,755,260	\$21,761,464	\$27,110,928

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$45,370,193
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - NHS/NHPP	\$0	\$2,714,026	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$13,711,369	\$8,692,278	\$7,776,634	\$5,475,886
CN TOTAL		\$0	\$17,425,395	\$10,692,278	\$9,776,634	\$7,475,886

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$15,382,423
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$3,095,775	\$4,520,625	\$4,882,756	\$2,883,267

GROUPING		Transit : Engineering				
ROUTE/STREET					TOTAL COST	\$9,340,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Roanoke MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$65,829,909
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
RW	Federal - BR	\$18,750	\$75,000	\$0	\$0	\$0	
CN	Federal - BR	\$299,523	\$0	\$1,198,091	\$0	\$0	
	Federal - STP/STBG	\$3,091	\$0	\$12,364	\$0	\$0	
	Federal - TAP/F	\$83,129	\$0	\$332,514	\$0	\$0	
CN TOTAL		\$385,742	\$0	\$1,542,969	\$0	\$0	
CN AC	Federal - AC	\$0	\$0	\$4,775	\$0	\$0	

GROUPING		Construction : Federal Lands Highway					
ROUTE/STREET						TOTAL COST	\$1,733,750
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$827,704,242
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$381,222	\$1,000,000	\$1,000,000	\$0	\$636,000	
	Federal - HSIP	\$127,175	\$25,700	\$275,000	\$0	\$208,000	
	Federal - NHS/NHPP	\$43,127	\$0	\$0	\$0	\$172,506	
	Federal - RSTP	\$60,000	\$0	\$0	\$240,000	\$0	
PE TOTAL		\$611,524	\$1,025,700	\$1,275,000	\$240,000	\$1,016,506	
PE AC	Federal - AC	\$234,000	\$0	\$300,000	\$636,000	\$0	
RW	Federal - AC CONVERSION	\$158,272	\$0	\$478,405	\$0	\$633,087	
	Federal - HSIP	\$81,250	\$0	\$0	\$325,000	\$0	
	Federal - RSTP	\$741,502	\$0	\$319,095	\$2,646,913	\$0	
RW TOTAL		\$981,024	\$0	\$797,500	\$2,971,913	\$633,087	
RW AC	Federal - AC	\$158,272	\$0	\$0	\$633,087	\$0	
CN	Federal - AC CONVERSION	\$1,114,839	\$147,694	\$3,028,292	\$2,381,181	\$383,000	
	Federal - HSIP	\$667,654	\$1,358,600	\$4,488,295	\$161,993	\$0	
	Federal - RSTP	\$481,578	\$0	\$0	\$1,359,397	\$566,913	
	Federal - STP/STBG	\$31,250	\$0	\$0	\$0	\$125,000	
CN TOTAL		\$2,295,321	\$1,506,294	\$7,516,587	\$3,902,571	\$1,074,913	
CN AC	Federal - AC	\$4,447,162	\$1,887,860	\$979,984	\$919,715	\$14,001,087	

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GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$52,973,533
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - AC CONVERSION	\$55,992	\$98,966	\$0	\$125,000	\$0	
	Federal - STP/STBG	\$24,642	\$23,567	\$75,000	\$0	\$0	
PE TOTAL		\$80,633	\$122,533	\$75,000	\$125,000	\$0	
PE AC	Federal - AC	\$31,250	\$0	\$125,000	\$0	\$0	
RW	Federal - NHS/NHPP	\$37,500	\$0	\$0	\$150,000	\$0	
	Federal - RSTP	\$250	\$1,000	\$0	\$0	\$0	
	Federal - STP/STBG	\$175,381	\$155,523	\$0	\$546,000	\$0	
RW TOTAL		\$213,131	\$156,523	\$0	\$696,000	\$0	
CN	Federal - AC CONVERSION	\$96,913	\$0	\$365,981	\$21,672	\$0	
	Federal - NHS/NHPP	\$760,748	\$1,663,690	\$0	\$0	\$1,379,301	
	Federal - RSTP	\$500,338	\$1,302,731	\$698,620	\$0	\$0	
	Federal - STP/STBG	\$836,530	\$2,345,977	\$0	\$0	\$1,000,142	
	Federal - TAP/F	\$309,633	\$877,927	\$360,606	\$0	\$0	
CN TOTAL		\$2,504,162	\$6,190,325	\$1,425,207	\$21,672	\$2,379,443	
CN AC	Federal - AC	\$1,505,662	\$5,823,277	\$842,384	\$0	\$996,867	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$85,964,101
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHFP	\$0	\$2,500,000	\$2,500,000	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$4,399,286	\$4,399,286	\$4,399,286	\$4,399,286	
	Federal - STP/STBG	\$0	\$10,437,163	\$12,855,974	\$17,362,178	\$22,711,642	
CN TOTAL		\$0	\$17,336,449	\$19,755,260	\$21,761,464	\$27,110,928	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$45,370,193
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - BR	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	Federal - NHS/NHPP	\$0	\$2,714,026	\$1,000,000	\$1,000,000	\$1,000,000	
	Federal - STP/STBG	\$0	\$13,711,369	\$8,692,278	\$7,776,634	\$5,475,886	
CN TOTAL		\$0	\$17,425,395	\$10,692,278	\$9,776,634	\$7,475,886	

GROUPING		Maintenance : Traffic and Safety Operations					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$15,382,423
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - STP/STBG	\$0	\$3,095,775	\$4,520,625	\$4,882,756	\$2,883,267	

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GROUPING		Transit : Amenities				
ROUTE/STREET					TOTAL COST	\$1,904,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : Vehicles				
ROUTE/STREET					TOTAL COST	\$5,960,149
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RSTP	\$1,192,030	\$1,564,351	\$1,564,351	\$1,639,419	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Staunton District Interstate Projects

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	ITTF FY20 Micro Transit			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Staunton District Primary Projects

MPO	Harrisonburg					
UPC NO	110397	SCOPE				
SYSTEM	Primary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$914,199 GARVEE Debt Service Interest Prev, \$645,907 GARVEE Debt Service Interest FFY21, \$686,341 GARVEE Debt Service Interest FFY22, \$647,820 GARVEE Debt Service Interest FFY23, \$604,486 GARVEE Debt Service Interest FFY24, \$3,234,531 GARVEE Debt Service Interest FFY25-FFY36. Total GARVEE Debt Service Interest \$6,733,284. Corresponding CN UPC 108810 which is included in the Harrisonburg MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0011				TOTAL COST	\$6,733,284
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$686,341	\$647,820	\$604,486
	Federal - STP/STBG	\$0	\$645,907	\$0	\$0	\$0
PE TOTAL		\$0	\$645,907	\$686,341	\$647,820	\$604,486
PE AC	Federal - AC	\$0	\$5,173,178	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	115125	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Bath County		OVERSIGHT	NFO
PROJECT	#SMART20 Hot Springs - US 220 & VA 615 Int. Imp.				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection and Pedestrian TO: Improvements (0.1200 MI)					
ROUTE/STREET	SAM SNEAD HIGHWAY (0220)				TOTAL COST	\$560,769
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$89,693	\$0

MPO	Winchester					
UPC NO	110396	SCOPE				
SYSTEM	Primary	JURISDICTION	Frederick County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes \$1,411,503 GARVEE Debt Service Prev, \$1,001,639 GARVEE Debt Service Interest FFY21, \$1,087,773 GARVEE Debt Service Interest FFY22, \$1,027,677 GARVEE Debt Service Interest FFY23, \$958,689 GARVEE Debt Service Interest FFY24, \$5,105,171 GARVEE Debt Service Interest FFY25-FFY36. Total GARVEE Debt Service Interest \$10,592,452. Corresponding CN UPC 18003 which is included in the Winchester MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0277				TOTAL COST	\$10,592,452
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$1,087,773	\$1,027,677	\$958,689
	Federal - STP/STBG	\$0	\$1,001,639	\$0	\$0	\$0
PE TOTAL		\$0	\$1,001,639	\$1,087,773	\$1,027,677	\$958,689
PE AC	Federal - AC	\$0	\$8,179,310	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

MPO	SAW					
UPC NO	115715	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Augusta County		OVERSIGHT	NFO
PROJECT	#SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte. 250 intersection TO: Through the Roundabout (0.4800 MI)					
ROUTE/STREET	WOODROW WILSON AVENUE (0358)				TOTAL COST	\$4,294,032
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW AC	Federal - AC OTHER	\$0	\$0	\$0	\$933,164	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$2,750,138

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Staunton District Secondary Projects

MPO	NonMPO					
UPC NO	111676	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Augusta County	OVERSIGHT	NFO	
PROJECT	Rte. 639 Drainage Improvements (SR)			ADMIN BY	VDOT	
DESCRIPTION	FROM: Fr. Rte. 608 TO: To Rte. 1505 (0.2600 MI)					
ROUTE/STREET	WAYNE AVE. (0639)			TOTAL COST	\$1,500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - STP/STBG	\$0	\$0	\$0	\$1,000,000	\$0
CN	Federal - STP/STBG	\$0	\$0	\$0	\$1,250,000	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Staunton District Urban Projects

MPO	Harrisonburg					
UPC NO	64647	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	ERICKSON AVENUE - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WEST OF GARBERS CHURCH ROAD TO: SOUTH OF HIGH STREET					
PROGRAM NOTE	All funds obligated based on current allocations/estimate					
ROUTE/STREET	ERICKSON AVENUE (U000)				TOTAL COST	\$17,175,067
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Harrisonburg					
UPC NO	115139	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	#SMART20 University Blvd/Evelyn Byrd Ave Rd Diet & Sidewalk				ADMIN BY	Locally
DESCRIPTION	FROM: University Blvd and TO: Evelyn Byrd Avenue ()					
ROUTE/STREET	U000				TOTAL COST	\$3,515,278
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$250,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$0	\$0	\$1,296,155	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$1,969,123

MPO	SAW					
UPC NO	105907	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Waynesboro		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Constr. 2-Lane Roadway Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: End of Existing Shenandoah Village Drive TO: Int. of Rte. 624 (Delphine Ave) (1.6000 MI)					
ROUTE/STREET	SHENANDOAH VILLAGE DRIVE (0209)				TOTAL COST	\$18,268,980
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Other	\$0	\$0	\$13,228,644	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Staunton District
Miscellaneous Projects

MPO	SAW					
UPC NO	111229	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Augusta County	OVERSIGHT	NFO	
PROJECT	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT			ADMIN BY	VDOT	
DESCRIPTION	FROM: Roundabout TO: At Int of Hornet and Vo Tech Roads (0.1000 MI)					
ROUTE/STREET	WOODROW WILSON DRIVE (0358)			TOTAL COST	\$1,727,222	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Other	\$0	\$296,517	\$0	\$0	\$0
RW	Other	\$0	\$0	\$0	\$0	\$398,845

MPO	SAW					
UPC NO	111049	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Waynesboro	OVERSIGHT	NFO	
PROJECT	#SMART18 - (St) WAYNESBORO TOWNE CENTER PARK & RIDE			ADMIN BY	VDOT	
DESCRIPTION	FROM: Camden Coyner Lane TO: Shenandoah Village Drive					
PROGRAM NOTE	All obligations based on current allocations/estimate					
ROUTE/STREET	PKRD			TOTAL COST	\$2,197,261	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Staunton District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$98,444,836
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - NHS/NHPP	\$10,769	\$43,074	\$0	\$0	\$0
PE AC	Federal - AC	\$172,982	\$691,926	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$71,934	\$187,737	\$100,000	\$0	\$0
	Federal - NHS/NHPP	\$160,427	\$641,709	\$0	\$0	\$0
RW TOTAL		\$232,362	\$829,446	\$100,000	\$0	\$0
RW AC	Federal - AC	\$120,135	\$480,541	\$0	\$0	\$0
CN	Federal - AC CONVERSION		\$0	\$1,700,000	\$1,729,014	\$0
	Federal - NHS/NHPP	\$801,423	\$1,855,438	\$1,350,255	\$0	\$0
	Federal - STP/STBG	\$40,342	\$161,367	\$0	\$0	\$0
CN TOTAL		\$841,765	\$2,016,805	\$3,050,255	\$1,729,014	\$0
CN AC	Federal - AC	\$6,926,143	\$23,013,578	\$4,690,995	\$0	\$0

MPO		NonMPO				
GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$230,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RAIL	\$25,556	\$0	\$0	\$230,000	\$0

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$217,103,859
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - HSIP	\$40,000	\$0	\$80,000	\$280,000	\$0
	Federal - NHFP	\$25,717	\$0	\$0	\$0	\$102,867
	Federal - NHS/NHPP	\$128,547	\$0	\$0	\$514,187	\$0
	Federal - STP/STBG	\$130,652	\$0	\$0	\$0	\$522,607
PE TOTAL		\$324,915	\$0	\$80,000	\$794,187	\$625,474
RW	Federal - NHFP	\$38,259	\$0	\$0	\$0	\$153,035
	Federal - NHS/NHPP	\$71,500	\$0	\$286,000	\$0	\$0
	Federal - STP/STBG	\$75,686	\$0	\$0	\$0	\$302,745
RW TOTAL		\$185,445	\$0	\$286,000	\$0	\$455,780
CN	Federal - AC CONVERSION	\$109,692	\$450,598	\$238,504	\$0	\$0
	Federal - HSIP	\$749,444	\$0	\$4,825,000	\$1,920,000	\$0
	Federal - NHFP	\$769,772	\$0	\$2,959,290	\$0	\$119,799
	Federal - NHS/NHPP	\$154,210	\$61,206	\$555,635	\$0	\$0
	Federal - STP/STBG	\$140,015	\$385,411	\$0	\$0	\$174,648
CN TOTAL		\$1,923,134	\$897,215	\$8,578,429	\$1,920,000	\$294,447
CN AC	Federal - AC	\$592,262	\$741,574	\$1,627,475	\$0	\$0

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MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	\$12,941,588
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - HSIP	\$3,556	\$32,000	\$0	\$0	\$0
CN	Federal - HSIP	\$28,466	\$83,755	\$172,440	\$0	\$0
	Federal - TAP/F	\$110,220	\$440,878	\$0	\$0	\$0
CN TOTAL		\$138,686	\$524,633	\$172,440	\$0	\$0
CN AC	Federal - AC	\$165,300	\$661,201	\$0	\$0	\$0

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$66,219,025
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$5,386,115	\$7,523,629	\$6,178,315	\$14,354,874
CN TOTAL		\$0	\$13,580,138	\$15,717,652	\$14,372,338	\$22,548,897

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$28,649,368
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,242,450	\$8,841,457	\$7,047,626	\$5,517,835
CN TOTAL		\$0	\$4,242,450	\$9,841,457	\$8,047,626	\$6,517,835

MPO	Winchester					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$8,635,843
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,284,245	\$1,780,824	\$2,419,830	\$2,150,944

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Harrisonburg MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - NHS/NHPP	\$194,112	\$0	\$0	\$0	\$776,446	
RW	Federal - AC CONVERSION	\$4,970	\$19,880	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$248,940	\$995,758	\$0	\$0	\$0	
RW TOTAL		\$253,910	\$1,015,638	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$66,572	\$0	\$266,286	\$0	\$0	
	Federal - NHS/NHPP	\$8,981,188	\$289,626	\$0	\$32,583,229	\$3,051,897	
CN TOTAL		\$9,047,760	\$289,626	\$266,286	\$32,583,229	\$3,051,897	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - RAIL		\$0	\$0	\$0	\$710,000	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - STP/STBG	\$57,181	\$0	\$228,724	\$0	\$0	
RW	Federal - STP/STBG	\$175,000	\$0	\$0	\$700,000	\$0	
CN	Federal - AC CONVERSION	\$257,364	\$350,000	\$1,068,345	\$0	\$0	
	Federal - HSIP	\$99,086	\$0	\$891,775	\$0	\$0	
	Federal - NHS/NHPP	\$935,783	\$756,763	\$0	\$2,986,367	\$0	
	Federal - STP/STBG	\$492,113	\$826,760	\$0	\$1,141,690	\$0	
CN TOTAL		\$1,784,345	\$1,933,523	\$1,960,120	\$4,128,057	\$0	

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
			\$0	\$0	\$0	\$0	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023	
	Federal - STP/STBG	\$0	\$5,386,115	\$7,523,629	\$6,178,315	\$14,354,874	
CN TOTAL		\$0	\$13,580,138	\$15,717,652	\$14,372,338	\$22,548,897	

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$28,649,368
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,242,450	\$8,841,457	\$7,047,626	\$5,517,835
CN TOTAL		\$0	\$4,242,450	\$9,841,457	\$8,047,626	\$6,517,835

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$8,635,843
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,284,245	\$1,780,824	\$2,419,830	\$2,150,944

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

SAW MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$1,827,178
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$1,500,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$343,408,524
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - STP/STBG	\$93,774	\$0	\$375,095	\$0	\$0
PE AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$234,258
RW	Federal - DEMO	(\$402,957)	(\$1,611,828)	\$0	\$0	\$0
	Federal - STP/STBG	\$50,000	\$0	\$0	\$200,000	\$0
RW TOTAL		(\$352,957)	(\$1,611,828)	\$0	\$200,000	\$0
CN	Federal - DEMO	\$807,422	\$0	\$3,229,689	\$0	\$0
	Federal - HSIP	\$55,582	\$0	\$500,234	\$0	\$0
	Federal - NHS/NHPP	\$14,790	\$59,158	\$0	\$0	\$0
	Federal - STP/STBG	\$481,626	\$0	\$1,926,503	\$0	\$0
CN TOTAL		\$1,359,419	\$59,158	\$5,656,426	\$0	\$0
CN AC	Federal - AC	\$1,915,146	\$352,843	\$7,618,604	\$0	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$9,208,484
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
RW	Federal - TAP/F	\$44,612	\$178,447	\$0	\$0	\$0
RW AC	Federal - AC	\$32,718	\$130,871	\$0	\$0	\$0
CN	Federal - HSIP	\$96,541	\$868,873	\$0	\$0	\$0
	Federal - TAP/F	\$65,597	\$262,388	\$0	\$0	\$0
CN TOTAL		\$162,138	\$1,131,261	\$0	\$0	\$0
CN AC	Federal - AC	\$72,617	\$290,467	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$66,219,025
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$5,386,115	\$7,523,629	\$6,178,315	\$14,354,874
CN TOTAL		\$0	\$13,580,138	\$15,717,652	\$14,372,338	\$22,548,897

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$28,649,368
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,242,450	\$8,841,457	\$7,047,626	\$5,517,835
CN TOTAL		\$0	\$4,242,450	\$9,841,457	\$8,047,626	\$6,517,835

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$8,635,843
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,284,245	\$1,780,824	\$2,419,830	\$2,150,944

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Winchester MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$34,912,498
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
RW	Federal - HIP/F	\$47,380	\$189,520	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$125,181	\$500,722	\$0	\$0	\$0	
	Federal - STP/STBG	\$42,440	\$169,758	\$0	\$0	\$0	
RW TOTAL		\$215,000	\$860,000	\$0	\$0	\$0	
CN	Federal - NHS/NHPP	\$1,456,442	\$0	\$0	\$2,163,365	\$3,662,402	
	Federal - STP/STBG	\$5,301,321	\$0	\$0	\$2,163,365	\$19,041,918	
CN TOTAL		\$6,757,763	\$0	\$0	\$4,326,730	\$22,704,320	
CN AC	Federal - AC	\$573,920	\$0	\$0	\$0	\$2,295,680	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$3,291,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
CN	Federal - RAIL	\$131,778	\$0	\$0	\$566,000	\$620,000	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$105,628,238
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - NHFP	\$145,466	\$0	\$0	\$0	\$581,865	
	Federal - NHS/NHPP	\$10,000	\$40,000	\$0	\$0	\$0	
PE TOTAL		\$155,466	\$40,000	\$0	\$0	\$581,865	
RW	Federal - AC CONVERSION	\$397,173	\$1,588,693	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$48,263	\$0	\$0	\$0	\$193,051	
RW TOTAL		\$445,436	\$1,588,693	\$0	\$0	\$193,051	
CN	Federal - HSIP	\$522,222	\$0	\$4,700,000	\$0	\$0	
	Federal - NHS/NHPP	\$81,631	\$0	\$326,524	\$0	\$0	
CN TOTAL		\$603,853	\$0	\$5,026,524	\$0	\$0	
CN AC	Federal - AC	\$1,058,506	\$0	\$4,234,022	\$0	\$0	

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$10,171,196
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal - NHS/NHPP	\$150,000	\$0	\$600,000	\$0	\$0	
CN	Federal - NHS/NHPP	\$623,000	\$0	\$0	\$890,000	\$1,602,000	
CN AC	Federal - AC	\$600,000	\$0	\$0	\$0	\$2,400,000	

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GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$66,219,025
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,194,023	\$8,194,023	\$8,194,023	\$8,194,023
	Federal - STP/STBG	\$0	\$5,386,115	\$7,523,629	\$6,178,315	\$14,354,874
CN TOTAL		\$0	\$13,580,138	\$15,717,652	\$14,372,338	\$22,548,897

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$28,649,368
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,242,450	\$8,841,457	\$7,047,626	\$5,517,835
CN TOTAL		\$0	\$4,242,450	\$9,841,457	\$8,047,626	\$6,517,835

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$8,635,843
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,284,245	\$1,780,824	\$2,419,830	\$2,150,944

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Statewide District Interstate Projects

MPO	Multiple MPOs					
UPC NO	102710	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Public Contribution for I-95 HOV/HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 103019, 103020, 103106, 102711, 103591, 103222					
ROUTE/STREET	0095				TOTAL COST	\$82,550,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funds obligated based on current allocations/estimate. Waiting Financial Closure					
ROUTE/STREET	0095				TOTAL COST	\$48,159,488
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Early Works - Federal Eligible Activity				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103020, 103106, 102711, 103591, 103222					
ROUTE/STREET	0095				TOTAL COST	\$8,125,718
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lane Early Works-Non-Fed (Unless Finance Close)				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103106, 103019, 102711, 103591, 103222					
ROUTE/STREET	0095				TOTAL COST	\$11,567,195
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Waiting Financial Closure. Linked with UPC 102710, 103019, 103020, 102711, 103591 ,103222					
ROUTE/STREET	0095				TOTAL COST	\$785,756,087
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	\$85,618,255
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$7,443,902	\$7,119,928	\$7,119,194
	Federal - NHS/NHPP	\$0	\$7,443,478	\$0	\$0	\$0
CN TOTAL		\$0	\$7,443,478	\$7,443,902	\$7,119,928	\$7,119,194
CN AC	Federal - AC	\$0	\$43,028,043	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$2,850,553	\$0	\$0	\$0
CN AC		\$0	\$45,878,596	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	108315	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 SOUTHERN EXTENSION EXPRESS LANES PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 142.5 (South of Garrisonville Road) TO: MM 145.0 (North of Garrisonville Road) (2.5000 MI)					
PROGRAM NOTE	Includes \$3,599,475 GARVEE Debt Service Principle Prev, \$720,708 GARVEE Debt Service Principle FFY21, \$757,307 GARVEE Debt Service Principle FFY22, \$795,715 GARVEE Debt Service Principle FFY23, \$835,933 GARVEE Debt Service Principle FFY24. Total GARVEE Debt Service Principle \$13,873,591. Corresponding Debt Service UPC 110379.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	\$39,776,717
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$757,307	\$795,715	\$835,933
	Federal - NHS/NHPP	\$0	\$720,708	\$0	\$0	\$0
CN TOTAL		\$0	\$720,708	\$757,307	\$795,715	\$835,933
CN AC	Federal - AC	\$0	\$9,553,408	\$0	\$0	\$0
	Federal - AC OTHER	\$0	\$26,330,810	\$0	\$0	\$0
CN AC		\$0	\$35,884,218	\$0	\$0	\$0

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MPO	Multiple MPOs					
UPC NO	110379	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	Includes \$3,323,636 GARVEE Debt Service Interest Prev, \$504,808 GARVEE Debt Service Interest FFY21, \$468,320 GARVEE Debt Service Interest FFY22, \$429,981 GARVEE Debt Service Interest FFY23, \$389,698 GARVEE Debt Service Interest FFY24, \$1,415,014 GARVEE Debt Service Interest FFY25-31. Total GARVEE Debt Service Interest \$6,531,457. Corresponding CN UPC 108315					
ROUTE/STREET	0095			TOTAL COST	\$6,531,457	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$468,320	\$429,982	\$389,698
	Federal - NHS/NHPP	\$0	\$504,807	\$0	\$0	\$0
PE TOTAL		\$0	\$504,807	\$468,320	\$429,982	\$389,698
PE AC	Federal - AC	\$0	\$2,703,014	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	115852	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	ITTF FY20 Micro Transit			ADMIN BY	DRPT	
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999			TOTAL COST	\$500,000	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE AC	Federal - AC OTHER	\$0	\$500,000	\$0	\$0	\$0

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Statewide District Primary Projects

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, Clty of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	\$29,935,503
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	16621	SCOPE	Historic Preservation			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	HIGHWAY MARKER REPLACEMENT PROGRAM				ADMIN BY	Locally
DESCRIPTION	FROM: CONDUCT RESEARCH AND DRAFT NEW HISTORIC MARKER TEXTS. TO: REPLACE ERRONEOUS AND/OR MISSING MARKERS.					
PROGRAM NOTE	Waiting financial closure.					
ROUTE/STREET	EN96				TOTAL COST	\$1,687,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - TAP/F		(\$40,296)	\$0	\$0	\$0
CN	Federal - TAP/F	(\$8,276)	(\$33,104)	\$0	\$0	\$0

MPO	NonMPO					
UPC NO	52045	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	CIVIL RIGHTS IN EDUCATION - MARKERS AND BROCHURES				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	EN99				TOTAL COST	\$375,905
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
			\$0	\$0	\$0	\$0

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Statewide District Miscellaneous Projects

MPO	Multiple MPOs					
UPC NO	T20741	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	VEHICLE FUEL CONVERSION PROGRAM MARKETING				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas.					
ROUTE/STREET	9999				TOTAL COST	\$360,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - CMAQ	\$72,000	\$288,000	\$0	\$0	\$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	Other
DESCRIPTION	FROM: 1 TO: 1					
PROGRAM NOTE	Statewide project for conversion of state and local government fleet vehicles to clean fuel; applies to Northern Virginia, Hampton Roads, Fredericksburg, Richmond, and Tri-Cities MPO areas. All funding obligated based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	\$8,640,000
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

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Statewide District Project Groupings

MPO		NonMPO				
GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$334,750
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - RAIL	\$37,194	\$0	\$0	\$334,750	\$0

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$26,669,016
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$984,859	\$2,482,575	\$1,108,321	\$2,918,992	\$2,353,841
	Federal - HSIP	\$115,239	\$837,150	\$0	\$0	\$200,000
PE TOTAL		\$1,100,098	\$3,319,725	\$1,108,321	\$2,918,992	\$2,553,841
PE AC	Federal - AC	\$111,111	\$0	\$0	\$0	\$1,000,000

MPO		NonMPO				
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$3,156,120
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
		\$0	\$0	\$0	\$0	\$0

MPO		NonMPO				
GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$6,500,078
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$3,735,091	\$228,647	\$292,259	\$2,244,081

MPO		NonMPO				
GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$10,418,644
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - BR	\$0	\$1,000,000	\$134,977	\$70,460	\$0
	Federal - STP/STBG	\$0	\$3,004,171	\$2,400,000	\$2,400,000	\$1,409,036
CN TOTAL		\$0	\$4,004,171	\$2,534,977	\$2,470,460	\$1,409,036

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MPO	NonMPO					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$23,213,484
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$5,710,538	\$8,814,927	\$3,928,692	\$4,759,327

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