COMMONWEALTH OF VIRGINIA

Statewide Transportation Improvement Program (STIP)

Fiscal Constraint Demonstration For Federal Fiscal Years

2018 through 2021

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Prepared by the
Virginia Department of Transportation
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Statewide Transportation Improvement Program (STIP)

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1. Introduction

The Statewide Transportation Improvement Program, or STIP, is Virginia's federally required four-year program that identifies transportation projects (highway, passenger rail, freight, public transit, bicycle, and pedestrian) that will utilize federal transportation funding, are of regional significance, or require approval from either the Federal Highway administration (FHWA) or Federal Transit Administration (FTA). It is also the document that identifies the project scheduling dates for transportation projects and programs. This document includes, by reference, the approved Transportation Improvement Programs (TIPs) for the New River Valley (previously Blacksburg-Christiansburg-Montgomery County), Bristol, Charlottesville-Albemarle, Danville, Fredericksburg, Hampton Roads, Harrisonburg-Rockingham, Kingsport, Central Virginia, Northern Virginia, Richmond, Roanoke Valley, Staunton-Augusta-Waynesboro, Tri-Cities, and Winchester Metropolitan Planning Organization (MPO) metropolitan planning areas. Additionally, the STIP includes all transportation projects located outside the metropolitan planning areas with planned obligations of federal funding. Projects funded under the Federal Lands Access Program are also included, along with those projects to improve roadways in Virginia's National Parks, National Forests, and Indian Reservation.

23 CFR Part 450 requires that "each State shall develop a statewide transportation improvement program for all areas of the State." The STIP shall cover a period of not less than four years and shall be submitted concurrently to FHWA and FTA for joint approval at least every four years. Each State shall certify that the transportation planning process is carried out in accordance with all applicable requirements of federal legislation. The Commonwealth of Virginia does certify that the statewide transportation process is carried out in conformance with 23 CFR Part 450 and other applicable federal requirements. The Secretary of Transportation for Virginia, in his letter of submission for the Fiscal Year (FY) 2018-2021 STIP, has certified Virginia's conformance with the law and regulations.

Federal regulations also require the MPOs to certify to FHWA and FTA that the transportation planning process is being carried out in accordance with all applicable federal requirements. These certifications are contained in each individual TIP at the time the STIP is submitted to FHWA and FTA for approval. A copy of each certification is included in Appendix D. Also included is a listing of the MPOs statewide and their contact information along with an additional listing of Planning District Commissions (PDCs) statewide with their corresponding contact information in Appendix C.

The Clean Air Act requires States to demonstrate that their transportation plans and programs conform to and meet the National Ambient Air Quality Standards (NAAQS) for those areas designated as non-attainment or maintenance for any applicable criteria pollutant. Currently in Virginia, there is only one area that has been designated non-attainment or maintenance and is

therefore required to meet transportation conformity requirements. The Northern Virginia area, including Washington, D.C., and a portion of the state of Maryland that forms the National Capital Region, has been designated as an 8-hour ozone non-attainment area, and therefore must meet transportation conformity requirements. The National Capital Region Transportation Planning Board (TPB), the MPO responsible for transportation planning in the Washington, D.C. region, recently completed an air quality conformity analysis that demonstrated that the 2016 Constrained Long Range Plan (CLRP) and FY 2017-2022 TIP conforms to the applicable State Implementation Plans. This conformity analysis was reviewed by the Environmental Protection Agency (EPA), FHWA, and FTA. A subsequent conformity finding was issued by FHWA and FTA in February 2017, under the guidelines established by the EPA and the Transportation Conformity Rule at 40 CFR Part 51 and 40 CFR Part 93. The conformity finding is included in Appendix D. All Northern Virginia projects that are a part of the FY 2018–2021 STIP were either already included in the list of projects covered by the February 2017 conformity finding or are exempt from the conformity requirements in accordance with federal regulations.

2. MPO/TIP

There are fifteen (15) MPOs within Virginia. A MPO is an urbanized area with a population of 50,000 or greater as determined by the Census Bureau. These areas are responsible, in cooperation with the State, for the development of the TIP that establishes the transportation project priorities for their respective area. These projects are incorporated along with projects in rural areas with planned obligations and/or regional significance, to form the STIP.

Complete copies of the TIP reports may be obtained by contacting the individual MPOs shown in Appendix C or by visiting their websites. In addition, Appendix D contains the "Statements of Certification" and the Air Quality Resolutions, where applicable, passed by the MPOs.

3. Financial Summary

Virginia's Six-Year Financial Plan (SYFP) and Six-Year Improvement Plan (SYIP) serve as the "financial plan" for the STIP. Updates to the SYFP and SYIP take place annually, based on the most recent revenue estimates, and are approved by the Commonwealth Transportation Board (CTB). Annual updates to the SYIP also incorporate revisions/updates in priorities and project schedule and cost changes.

23 CFR Part 450 requires the STIP and TIP to be financially constrained by federal fiscal year and by funding category. To certify that this requirement has been met, Tables B and C at the end of this section, which identify projected versus planned obligations, have been developed using the FY 2017-2022 SYIP.

Projected obligation is derived as follows:

Federal revenues are based on apportionment tables prepared by FHWA and projected apportionment under the Fixing America's Transportation (FAST) Act. The amounts in FY 2018 are based on the funding assumptions included in VDOT's FY 2017-2022 SYFP and corresponding annual budget. These amounts also include reconciling adjustments from previous years that were not previously budgeted. The expected federal funds have been reduced by a factor to represent obligation authority, a budgetary limit representing the total amount of federal funds that may be obligated each year.

Planned obligations are based on the funding anticipated to be obligated each federal fiscal year based on project estimates and schedules.

4. VDOT 2018 Estimated Budget

In FY 2018 VDOT will allocate $1.4 billion to highway construction programs, a 24% reduction from FY 2017. This reduction is primarily due to the planned bond allocations for projects provided in 2017, anticipated reductions in state revenue, and adjustments to federal estimates after the first full-year implementation of the FAST Act.

5. Systems Level Estimates for Operations and Maintenance

Federal planning regulations require the STIP to include system-level estimates of costs and revenues that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation. Typically, activities related to the operations of Federal-aid highways include work related to signage, traffic flow/management, signalization, pavement markings, guardrail, lighting, traffic calming devices, etc. Maintenance, in turn, encompasses activities that change the physical condition of core transportation assets and extends their useful life, and is often referred to as preventive maintenance. In contrast, ordinary or routine maintenance, which is not eligible for federal participation, are activities that do not normally change the physical condition of an asset.

Highway Systems Operations and Maintenance

Development of the budget for operations and maintenance is driven, in part, by performance targets adopted by VDOT, which guide investment decisions:

Pavements:

- No less than 82% of interstate pavements rated fair or better;
- No less than 82% of primary pavements rated fair or better;
- Maintain condition of secondary pavements.

Bridges:

- No less than 92% of bridges and culverts rated not structurally deficient statewide.

VDOT uses an asset management methodology and generally accepted engineering principles and business practices to identify and prioritize operations and maintenance needs, identify performance standards to determine those needs, and provide funding to meet those needs. Each year, VDOT reports to the CTB on the status of progress made in achieving the performance standards. With this information, the CTB establishes goals and sets priorities for the upcoming fiscal year. A team consisting of district and central office program managers develops budget scenarios for achieving the CTB goals. These scenarios are reviewed by the district maintenance managers and regional operations directors, who provide feedback so that detailed budgets can be developed. The final operations and maintenance budget is then approved by the Chief Engineer, Commissioner, and finally by the CTB.

For the most part, highway operations and maintenance is accounted for in three groupings in the STIP: Preventative Maintenance and System Preservation, Preventative Maintenance for Bridges, and Traffic and Safety Operations. A description of the maintenance activities covered by these groupings is found in Appendix B. When the STIP is developed, specific maintenance activities have not yet been identified and a lump sum is set aside in each project grouping with a note that funding will be obligated as projects are identified.

Table 1 below provides an estimated distribution of funding to each area of the Maintenance and Operations Program based on the distribution of funding in the FY 2017 budget. The funding provided represents both federal and state funding.

Table 1: Estimated Distribution of Funding for Maintenance and Operations Program*

(in millions)

	FY 2018	FY 2019	FY 2020	FY 2021
Interstate Maintenance	$337.0	$342.1	$333.9	$340.5
Primary Maintenance	530.1	538.3	525.3	535.7
Secondary Maintenance	590.1	599.5	585.1	596.6
Transportation Operations Services	182.0	184.8	180.3	183.9

* Estimated distribution based on FY 2017 Budget. Process related to the distribution of funding occurs annually.

Additionally, VDOT provides funding to localities that maintain their own roads. These funds, shown in Table 2, can be used to maintain federal-aid routes. The amount of funding provided grows at the same rate as the VDOT Maintenance Program.

Table 2: Anticipated Funding for Financial Assistance for Localities*

	(in millions)			
	FY 2018	**FY 2019**	**FY 2020**	**FY 2021**
Financial Assistance to Localities for Ground Transportation	$444.5	$451.5	$460.1	$469.3

* Estimated based on FY 2017-2022 Six-Year Financial Plan.

Transit Systems Operations and Maintenance

For transit systems operations and maintenance, each transit grantee conducts its own analysis, with the assistance of the Virginia Department of Rail and Public Transportation (DRPT). Funding provided for Operating Assistance for Governor's Apportionment transit grantees is consistent with historical trends. FTA's guidelines regarding the useful service life of revenue vehicles direct the schedule in which the vehicles are replaced throughout the Commonwealth.

6. Public and Local Government Involvement

Virginia is committed to providing reasonable notice and opportunity for the public to review, comment, and participate in the transportation planning and programming of highways, rail, and public transportation projects consistent with 23 CFR 450, state laws, and policies. While VDOT and DRPT perform lead roles in Virginia for transportation planning and programming, state, regional, and local officials also play important roles in helping the State to understand and meet the transportation needs of the public.

In accordance with 23 CFR 450.210(a), Virginia has a documented public involvement process for transportation planning and programming which provides opportunities for public review and comments at key decision points. The opportunity to review and comment on the STIP is just one of many opportunities for the public to participate in the transportation planning and programming process. Virginia's public participation methods include but are not limited to:

- Formal transportation meetings and/or hearings on CTB proposals to allocate funds to update the SYIP
- Annual planning and programming meeting with MPOs and PDCs
- Transportation presentations and updates at various meetings and events
- General communication activities such as local government/community public forums

- Use of the internet to provide information to the public on transportation plans, projects and the planning and programming process
- Informal communication activities such as email, phone calls, and meetings with VDOT and DRPT contact persons

Virginia's documented public involvement process is available on VDOT's website at the following link: Public Participation in Virginia's Transportation Planning and Programming Process.

Also in accordance with 23 CFR 450.210(b), VDOT and DRPT have developed procedures for consulting with non-metropolitan local officials in the transportation planning and programming process, including STIP development. These procedures are also available on VDOT's website at the following link: 2017 Rural Transportation Cooperation Process.

The public involvement process for the STIP and SYIP occur concurrently, with many public involvement opportunities for the SYIP serving as the public involvement opportunities for the STIP. In addition when in a STIP development cycle, the Draft STIP is posted to VDOT's website for a minimum of 30 days for public review and comment. The 2018-2021 Draft STIP was posted to VDOT's website on June 9, 2017. Comments were received from one MPO and have been reviewed and considered. See Appendix I for additional details from the STIP website.

Details on development of the SYIP are described in the section below followed by a section on development of the FY 2018-2021 STIP.

Six-Year Improvement Program Development

Section § 2.2-229 of the *Code of Virginia* grants to the Office of Intermodal Planning and Investment (OIPI), the responsibility to oversee and coordinate with VDOT and DRPT in the development of the SYIP for the CTB. This includes planning for financing of transportation needs, including operational, maintenance, and capital improvements for highways, railways, seaports, airports and public transportation, and to allocate funds for these needs in the SYIP.

Section § 33.2-214 of the *Code of Virginia* further requires that the CTB adopt a SYIP by July 1 of each year; the SYIP is the mechanism by which funding is allocated for transportation needs. Virginia's SYIP is a current, fiscally responsible allocation plan which programs transportation funds from all sources for all projects for the next six years, and forms the foundation for the four-year STIP.

Each year, in updating the SYIP, the CTB must approve a capital improvement program that outlines planned spending for transportation projects for proposed construction development or study for the next six years. The SYIP includes projects on the interstate, primary, secondary, and urban highway systems, as well as transit and rail projects. The DRPT portion of the program includes six years of transit capital improvements, six years of rail improvements, and one year of transit operation and special projects.

The SYIP is updated each year as revenue estimates are updated, priorities revised, project schedules and costs updated, and study results reviewed and considered. Funds are allocated to projects based on guiding principles that include, but are not limited to:

- Fund deficits on current projects
- Maximize use of federal funds
- Fund project phases underway as well as project phases that start in the current federal fiscal year
- Allocate funds consistent with planned obligations and expenditures
- Redirect inactive balances on projects

Projects seeking funding for most state and federal discretionary fund categories are required to go through SMART SCALE, a statewide prioritization process which began in 2015. The SMART SCALE prioritization process requires all candidate projects to meet a need identified in VTrans2040, Virginia's long range statewide multimodal policy plan. Projects submitted through the SMART SCALE process must be screened, scored, and selected for funding by the CTB to be included in the SYIP.

Additional funding programs that are exempt from SMART SCALE include but are not limited to: regional transportation funds specific to Northern Virginia and Hampton Roads, Revenue Sharing, Transportation Alternatives Program, Highway Safety Improvement Program, and the State of Good Repair Program. Regardless of the funding program, all transportation projects for proposed construction development or study for the next six years must be included in the SYIP.

Planning for the SYIP begins in the summer of years when SMART SCALE or other funding programs are accepting applications. Following application submission, fall public meetings are held throughout the Commonwealth where public comment is sought on existing projects included in the current SYIP and on candidate projects submitted through the various funding programs. VDOT and DRPT provide copies of the STIP at the fall public meetings.

VDOT, DRPT, and the CTB hold public meetings in the spring where public comment is sought on projects recommended for funding. Information collected from the fall meetings as well as the spring public meetings is used to inform funding decisions in the development of the draft SYIP. Fall 2016 and spring 2017 meeting dates are noted in Table 3. Additional details such as meeting locations and times can be found in the public meeting notices included in Appendix I.

Table 3: Public Meeting Dates

Fall 2016	Spring 2017
October 11, 2016	March 21, 2017
October 13, 2016	March 29, 2017
October 25, 2016	April 10, 2017
November 1, 2016	April 13, 2017
November 7, 2016	April 20, 2017
November 10, 2016	April 25, 2017
November 29, 2016	April 27, 2017
December 13, 2016	May 1, 2017
December 15, 2016	May 3, 2017

A draft SYIP is released for public review and comment prior to final adoption by the CTB. During the public review and comment period, available allocation totals and project selections are finalized for formal adoption by the CTB no later than July 1 of each year. VDOT and DRPT also provide copies of the STIP at the spring public meetings.

The FY 2017-2022 SYIP is the basis of the Draft FY 2018-2021 STIP.

General information on the SYIP and its development is available at http://www.virginiadot.org/projects/syp-default.asp.

The SYIP database which contains the list of projects in the approved SYIP is available at: http://syip.virginiadot.org/Pages/allProjects.aspx.

Secondary Six-Year Plan Development

In addition to annual development of the SYIP, a separate project listing, by county, is prepared for state secondary road improvement projects. Section § 33.2-331 of the *Code of Virginia* requires that each county's governing body cooperate with VDOT to hold a public hearing for updating a Six-Year Plan for secondary roads and the secondary highways budget for the county for the upcoming fiscal year. Following the public hearing and consideration of comments, the governing body officially adopts a Secondary Six Year Plan (SSYP) and approves a secondary highways budget for the county for the upcoming fiscal year. VDOT works closely with each county and attends a meeting of the Board of Supervisors as project recommendations are made. Projects vetted through the secondary Six-Year Plan Development may be submitted as candidate projects for funding through the SMART SCALE process or other available funding programs.

FY 2018-2021 STIP Development

The FY 2018-2021 STIP is based on the allocation plan included in the FY 2017-2022 SYIP. All federally funded transportation projects and all regionally significant projects are included. This includes multimodal projects (highway, passenger rail, freight, public transit, bicycle and

pedestrian) as well as projects on roadways in Virginia's National Parks, National Forests, and Indian Reservation. Appendix A provides an explanation of how to read the STIP with a breakdown of the various sections/columns, what each means, and how it functions within the program.

VDOT and DRPT assist the MPOs in development of their TIP document by first providing the project listing and planned funding and obligations, and then working collaboratively with each MPO as they prepare their TIP document to ensure consistency between each organization and for incorporation into the STIP. Each MPO's TIP is subject to a public participation process and reasonable public comment period as well as approval and certification by their board. A copy of each certification has been included in Appendix D. The STIP directly incorporates all projects included in each MPO's TIP with a breakout by VDOT construction district, consistent with the SYIP. STIP projects located in MPO areas are designated as such. Each MPO maintains their TIP document and may include more project information than is included in the STIP document. Access to each MPO's TIP is provided on http://www.virginiadot.org/about/stip.asp along with general information on the STIP.

Several other key elements involved in development of the STIP are listed below:

- For those MPO's that qualify for Regional Surface Transportation Program (RSTP) and/or Congestion Mitigation and Air Quality (CMAQ) funds, the SYIP and STIP includes all projects selected in accordance with an MPO's prioritization process. The RSTP and CMAQ funds are allocated by the MPO for each year of the SYIP and planned obligations are identified for the required STIP years.

- The STIP includes projects in rural areas of Virginia with planned obligations in the STIP years.

- Other projects are included that have a total estimated cost, but no planned obligations in any of the years of the STIP. These projects fall under one of the following categories:

    - Projects remain in the TIP/STIP until they are closed out and a final bill (final voucher) has been submitted to FHWA/FTA
    - Federally eligible projects utilizing 100% advanced construction (AC) provision
    - Projects currently underway, and based on total estimated cost, no future obligations are required
    - Regionally significant projects funded with non-federal funds

- Federal regulation allows projects that are not considered to be of appropriate scale for individual identification to be grouped by function, work type, and/or geographic area.

On April 8, 2008, FHWA, FTA, DRPT, and VDOT executed a STIP Memorandum of Agreement (MOA), which outlines procedures for developing and approving the STIP, processing program amendments and administrative modifications, and identification of categories for project groupings. The grouping of projects increases flexibility and reduces the number of STIP amendments needed throughout the year. Appendix B of the STIP lists and provides a description of the categories under which projects may be grouped in the STIP. While all MPOs use the same project groupings shown in the STIP, they may not use them to the same extent. MPOs do this out of a desire to be responsive to the needs of their customers and constituents at the local level who want to see projects identified and listed individually with the specific funding identified. VDOT works with MPOs to identify the projects to be included or excluded from the project groupings. The listing of grouped projects, which is updated prior to submittal of obligation requests, is maintained by the VDOT Federal Programs Management Division and available on VDOT's public STIP website. The listing is also made available to FHWA for review and tracking purposes. Transit and rail projects in DRPT's portion of the STIP are not grouped.

7. STIP Program Notes

The FY 2018-2021 STIP is based on the CTB's approved FY 2017-2022 SYIP and the approved TIPs from the 15 MPOs in Virginia. Self-certifications are also submitted with the approval of the TIPs, and are included in this document in Appendix D.

The projects in the first year of the STIP constitute the agreed to list of projects for subsequent scheduling and implementation and no further action under 23 CFR 450.220 is required for the implementing agency to proceed with these projects. However, it should be recognized that the STIP is a dynamic document, and therefore, the planned obligations in the STIP may ultimately differ from the actual obligations published in the Annual Obligation Report. The STIP may be amended or adjusted based on changes to status of projects, the available obligation authority, and the needs of the agencies (FHWA, FTA, VDOT, and DRPT) and MPOs and local governments. Often projects are delayed in the development stage, and if other projects must be accelerated to take their place, then a STIP administrative modification or amendment are necessary. Amendments or administrative modifications will utilize the agreed-to procedures outlined in the STIP MOA. Once approved, such amendments and administrative modifications will be reflected in the LIVE STIP Report available on the VDOT public website.

Due to the timing of the development of the FY 2018-2021 STIP and its submission to FHWA and FTA for review, there may be projects amended to the FY 2015-2018 STIP that were not captured in the FY 2018-2021 STIP. Accordingly, as was practiced with the previous STIP, projects falling into this category will be "rolled over" into the FY 2018-2021 STIP after October

1, 2017. VDOT, MPOs, and FHWA worked collaboratively to develop and document the STIP rollover amendment process. Affected MPOs will be notified when the rollover amendment has been submitted to FHWA and FTA. Once a response is received that the rollover has been noted, the MPOs will be notified so that their respective TIPs can be updated accordingly.

Lastly, Performance Based Planning and Programming (PBPP) was initiated with the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continues under the FAST Act. The USDOT is in the processing of implementing the new requirements and establishing performance measures. Additional information on the subject is found in Appendix E and will be updated as performance targets are established and PBPP requirements documented.

TABLE B

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

FEDERAL FUNDING CATEGORIES STATEWIDE
FISCAL CONSTRAINT OF THE STIP
TRANSIT PROJECTS (in $1,000)

	Previous Funding		FFY2018		FFY2019		FFY2020		FFY2021	
Fund Source	**Projected Obligations**	**Planned Obligations**	**Projected Obligations**	**Planned Obligations**	**Projected Obligations**	**Planned Obligations**	**Projected Obligations**	**Planned Obligations**	**Projected Obligations**	**Planned Obligations**
FTA Section 5307	36,217	36,217	51,976	51,976	49,540	49,540	49,009	49,009	46,390	46,390
FTA Section 5309	400	400	312	312	-	-	-	-		-
FTA Section 5310	1,524	1,524	5,583	5,583	5,982	5,982	6,024	6,024	5,896	5,896
FTA Section 5311 & RTAP	2,315	2,315	16,386	16,386	15,913	15,913	15,656	15,656	15,090	15,090
FTA Section 5314	-	-	-	-	-	-	-	-		-
FTA Section 5329	-	-	524	524	263	263	266	266	269	269
FTA Section 5337	22,744	22,744	8,506	8,506	7,207	7,207	7,076	7,076	4,328	4,328
FTA Section 5339	8,625	8,625	5,930	5,930	6,024	6,024	5,075	5,075	4,789	4,789
FTA TIGER	24,900	24,900	-	-	-	-	-	-	-	-
Flexible STP	26,192	26,192	14,781	14,781	25,948	25,948	25,560	25,560	18,570	18,570
FTA ADTAP	-	-	1,387	1,387	1,060	1,060	1,109	1,109	1,023	1,023
FTA DPF	-	-	600	600	-	-	-	-	-	-
Other Federal	135	135	180	180	190	190	190	190	190	190
Non-Federal*	147,532	147,532	146,530	146,530	115,641	115,641	81,544	81,544	82,941	82,941
Revenues**	11,196	11,196	13,668	13,668	11,396	11,396	11,477	11,477	11,454	11,454
CMAQ	2,558	2,558	8,669	8,669	5,486	5,486	6,962	6,962	8,125	8,125
RSTP	2,299	2,299	6,431	6,431	4,691	4,691	3,598	3,598	9,691	9,691
TRANSIT TOTAL	286,637	286,637	281,463	281,463	249,341	249,341	213,546	213,546	208,756	208,756

* State and Local match shown as Non-Federal

** Revenues include farebox and other operating funds

TABLE C
FEDERAL FUNDING CATEGORIES STATEWIDE
FISCAL CONSTRAINT OF YEAR

Highway Projects
Unmatched for FFY 2018 - 2021

Fund Source	FFY 2018		FFY 2019		FFY 2020		FFY 2021		TOTAL	
	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations
Formula OA										
BR	$17,917,459	$45,030,299	$17,916,277	$68,431,674	$17,915,161	$92,645,000	$18,886,174	$75,072,748	$72,635,071	$281,179,721
CM (1)	$52,979,813	$91,783,496	$53,946,091	$26,854,938	$55,038,335	$25,930,851	$55,973,987	$26,818,559	$217,938,226	$171,387,844
HSIP	$55,239,423	$36,005,742	$56,248,300	$21,196,275	$57,388,695	$27,767,245	$58,364,303	$14,666,000	$227,240,721	$99,635,262
NHFP	$29,361,875	$12,298,597	$33,029,930	$16,823,611	$36,697,637	$40,872,929	$37,321,497	$1,616,783	$136,410,939	$71,611,920
NHS/NHPP	$372,419,403	$292,808,840	$385,140,422	$201,922,965	$430,831,664	$343,850,036	$489,738,894	$337,303,128	$1,678,130,383	$1,175,884,969
RSTP (1)	$84,189,338	$147,746,718	$87,428,705	$67,020,673	$91,149,663	$63,359,948	$92,296,002	$57,298,577	$355,063,708	$335,425,916
STP/STBG	$366,091,961	$230,991,741	$367,118,182	$225,557,248	$336,354,326	$240,431,284	$290,226,008	$198,289,781	$1,359,790,477	$895,270,054
TAP (2)	$20,092,011	$19,843,924	$20,090,685	$5,564,989	$20,089,434	$757,543	$20,430,954	$0	$80,703,084	$26,166,456
Subtotal -- Formula OA	**$998,291,283**	**$876,509,357**	**$1,020,918,592**	**$633,372,373**	**$1,045,464,915**	**$835,614,836**	**$1,063,237,819**	**$711,065,576**	**$4,127,912,609**	**$3,056,562,142**
Special OA (3)										
APD	$0	$0	$0	$14,087,967	$0	$0	$0	$0	$0	$14,087,967
DEMO	$0	$7,340,037	$0	$1,015,178	$0	$137,200	$0	$0	$0	$8,492,415
SAFETEA-LU	$0	$6,187,065	$0	$0	$0	$0	$0	$0	$0	$6,187,065
STP/STBG	$0	$23,593,488	$0	$1,900,465	$0	$143,405	$0	$0	$0	$25,637,358
Subtotal -- Special OA	**$0**	**$37,120,590**	**$0**	**$17,003,610**	**$0**	**$280,605**	**$0**	**$0**	**$0**	**$54,404,805**
Highway Total	**$998,291,283**	**$913,629,947**	**$1,020,918,592**	**$650,375,983**	**$1,045,464,915**	**$835,895,441**	**$1,063,237,819**	**$711,065,576**	**$4,127,912,609**	**$3,110,966,947**

(1) CM and RSTP planned obligations include both DRPT and VDOT

(2) Includes Flexible and Urbanized Areas TAP

(3) Planned obligations include carry-over revenue from previous years and/or projects to be identified for future years

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APPENDIX A

How to Read the STIP

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
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July 2017

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STIP GUIDE

GLOSSARY OF TERMS

MPO	Metropolitan planning area where a project resides; NonMPO indicates a project is outside of a MPO area; Multiple MPO indicates a project crosses MPO boundaries
UPC NO	Universal Project Code – a unique number assigned to each project
SCOPE	Brief narrative of type of work
SYSTEM	Road system or mode of transportation (e.g. Interstate, DRPT)
JURISDICTION	County or city where project is located
OVERSIGHT	Indicates a Project of Division Interest (PoDI) where FHWA will conduct stewardship and oversight activities; FO indicates FHWA stewardship and oversight activities apply; NFO indicates FHWA stewardship and oversight activities do not apply
PROJECT	Project name
ADMIN BY	Indicates party responsible for administering project (e.g. VDOT, DRPT, Locally)
DESCRIPTION	Brief project narrative, sometimes including termini
TOTAL COST	Total estimated cost of all project phases

FUND SOURCE

AC	Advance Construction
AC CONVERSION	AC Converted
BR	Bridge Replacement and Rehabilitation
CM	Congestion Mitigation and Air Quality Improvement Program
DEMO	Federal Demonstration and Special Interest
HSIP	Highway Safety Improvement Program
NHS/NHPP	National Highway System/National Highway Performance Program
NHFP	National Highway Freight Program
OTHER	Non-Federal
RSTP	Regional Surface Transportation Program
SAFETEA-LU	SAFETEA-LU Earmark Funds
STP/STBG	Surface Transportation Program/Surface Transportation Block Grant Program
TAP/F	Transportation Alternative Program Flexible
TAP/RTAP	Transportation Alternative Program Urbanized Areas

The **Project** section of the STIP report provides the project description and the amount and source of planned obligations by phase for each project that cannot be grouped for environmental reasons or by request of an MPO.

MPO	Hampton Roads					
UPC NO	13427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	RTE 172 - CITY OF POQUOSON - PHASE I				ADMIN BY	VDOT
DESCRIPTION	FROM: ALPHUS STREET TO: SCL POQUOSON (1.0000 MI)					
ROUTE/STREET	WYTHE CREEK RD. (0172)				TOTAL COST	$19,822,904
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$30,144	$120,574	$0	$0	$0
	Federal - STP/STBG	$67,570	$270,281	$0	$0	$0
PE TOTAL		$97,714	$390,855	$0	$0	$0
RW	Federal - RSTP	$1,036,767	$4,147,066	$0	$0	$0
CN	Federal - AC CONVERSION	$124,000	$0	$0	$0	$496,000
	Federal - RSTP	$1,954,290	$0	$7,817,159	$0	$0
	Federal - STP/STBG	$194,376	$0	$777,503	$0	$0
CN TOTAL		$2,272,666	$0	$8,594,662	$0	$496,000
CN AC	Federal - AC	$124,000	$0	$0	$496,000	$0
	Federal - AC OTHER	$143,968	$0	$575,871	$0	$0
CN AC		$267,968	$0	$575,871	$496,000	$0

Project phase: Preliminary Engineering (PE), Right-of-way (RW), Construction (CN)

Sum of all advanced construction (AC) fund sources for the phase.

Sum of all fund sources for the phase.

The **Project Grouping** section of the STIP report lists NonMPO groupings by district followed by MPO groupings for the MPOs that fall under a district. For each grouping, the report provides the total cost and the amount and source of planned obligation by phase.

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$43,243,465
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$154,339	$121,108	$496,248	$0	$0
	Federal - NHS/NHPP	$94,723	$378,892	$0	$0	$0
PE TOTAL		$249,062	$500,000	$496,248	$0	$0
RW	Federal - BR	$116,838	$0	$300,000	$167,351	$0
CN	Federal - BR	$196,985	($125,661)	$0	$39,286	$874,316
	Federal - NHS/NHPP	$68,207	$0	$0	$272,827	$0
	Federal - STP/STBG	$8,703	$34,810	$0	$0	$0
CN TOTAL		$273,895	($90,851)	$0	$312,113	$874,316
CN AC	Federal - AC	$985,466	$1,531,431	$0	$2,187,887	$222,545

See Appendix B for a complete list of groupings with definitions.

MATCH is the required state and other matching funds that correspond to planned federal obligations.

PLANNED OBLIGATIONS are listed by by fund source for each phase.

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COMMONWEALTH OF VIRGINIA

APPENDIX B

STIP Project Grouping Definitions

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
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July 2017

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Appendix B: STIP Project Groupings Definitions

Construction Program Categories:

Transportation Enhancement/Byway/Other Non-traditional Transportation Projects

Includes projects with scopes of work eligible for funding under the transportation enhancement program national scenic byway programs, regardless of funding source. Examples include: construction of interpretive pull-offs and overlooks; rehabilitation/restoration/reconstruction of historic buildings; tourist and welcome centers; transportation museums; pedestrian/bicycle facilities; parking facilities; wildflower plantings.

Rail

Includes projects for rail/highway grade crossing improvements, regardless of funding source. Examples include: improvements to warning devices, crossing surfaces, construction of grade separation to replace existing at-grade railroad crossings at the same location.

Safety/ITS/Operational Improvements

Group would include safety improvement projects such as: those qualifying for HES/HSIP funding, shoulder improvements, increasing sight distance, traffic control devices, guardrails, median barriers, pavement resurfacing/rehabilitation, pavement marking, fencing, lighting improvements, intersection channelization/signalization/reconfiguration projects, traffic calming, improvements to crossovers or clear zones, addition/extension of turn lanes, extension of acceleration/deceleration lanes, drainage improvements, etc. Group would also include reconstruction or minor widening on or adjacent to same alignment (no increase in capacity), improvements to and modernization of rest areas, toll facilities, and weigh stations; ITS activities; or traffic operations improvement projects; etc.

Bridge Rehabilitation/Replacement/Reconstruction

Includes bridge construction projects such as: bridge or drainage structure rehabilitation, reconstruction or replacement when said work is on or adjacent to the same alignment.

Federal Lands Highway

Includes projects funded and/or administered by the Federal Lands Highway Division

Forest Highway

Includes projects funded and advanced as part of the Forest Highway program.

Recreational Trails

Includes projects funded and advanced as part of the recreational trails program through the Department of Conservation and Recreation.

Maintenance Program Categories:

Preventive Maintenance and System Preservation

Includes the following examples of eligible work: Area wide programs for cleaning of drainage facilities, corrosion protection activities, and highway sign face cleaning; any corrective, restorative, resurfacing, or

rehabilitative/reconstruction of highway pavement which extends the service life of the pavement; Retrofitting of dowel bars; and Shoulder pulling and wedging for pavement edge drop-off mitigation.

Preventive Maintenance for Bridges

Includes the eligible bridge activities outlined in the December 20, 2005 memorandum (i.e. seal/replace/reconstruction of joints, deck overlays, painting, cathodic protection, debris removal, retrofit of fracture critical members and fatigue prone details, and some concrete repairs). Includes bridge safety inspections.

Traffic and Safety Operations

Includes signs, traffic signals, pavement markings and markers, guardrail, replacement/preventive maintenance of roadway lighting, maintenance/replacement/upgrade of traffic calming devices, etc.

Transit Program Categories:

Transit System Preservation

Operating assistance to transit agencies and the purchase of office, shop, and operating equipment for existing facilities. Includes preventative maintenance and non-fixed route ADA paratransit service.

Transit Vehicles

Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (e.g. radios, fare boxes, lifts, etc.).

Transit Amenities

Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, sign removal, etc.

Transit Ridesharing

Continuation of ride-sharing and van-pooling promotion activities at current levels

Transit Access

Bicycle and pedestrian facilities

APPENDIX C
MPO/PDC Contacts

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
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July 2017

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January 2017

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APPENDIX D

Statements of Certification/Air Quality Resolutions

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
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July 2017

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Certifications available upon request, signatures on file.

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COMMONWEALTH OF VIRGINIA

APPENDIX E

Performance Based Planning and Programming

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
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July 2017

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Appendix E: Performance Based Planning and Programming

The two most recent federal transportation laws, MAP-21 and FAST Act establish performance measure requirements to ensure States and metropolitan planning organizations (MPOs) are investing transportation funds in projects that collectively will contribute towards the achievement of national goals. The USDOT recently published new rules for States and MPOs to collect data and establish performance targets that will support performance and outcome based investment decisions.

The new federal performance measurement requirements focus on three main areas – safety, asset management (maintenance), and system performance. Safety measures are associated with highway fatalities and injuries as well as transit fatalities; injuries; and incidents such as derailments, collisions, and fires. Asset management measures are associated with the condition of roads and bridges while system measures are associated with congestion and reliability.

Final Rule publication dates and performance target implementation dates are included in Table 1 below:

Table 1: Performance Management Regulations Final Rule Publication Dates and Performance Target Implementation Dates

Final Rules	Publication Date	Effective Date	Deadline for States to Set Performance Targets	Deadline for MPOs to Set Performance Targets
Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures (Safety PM)	March 15, 2016	April 14, 2016	August 31, 2017	February 27, 2018
Assessing Pavement Condition for the National Highway Performance Program	January 18, 2017	May 20, 217	May 20, 2018	November 16, 2018
Assessing Bridge Condition for the National Highway Performance Program	January 18, 2017	May 20, 2017	May 20, 2018	November 16, 2018
Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program	January 18, 2017	May 20, 2017*	To Be Determined	To Be Determined

*Effective date for sections pertaining to greenhouse gas measure indefinitely delayed

From the 23 CFR 450, Subpart B:

> *Prior to May 27, 2018, a State may adopt a long-range statewide transportation plan that has been developed using the SAFETEA-LU requirements or the provisions and requirements of this part.*

On or after May 27, 2018, FHWA/FTA may only approve a STIP update or amendment that a State has developed according to the provisions and requirements of this part, regardless of when the State developed the STIP.

On or after May 27, 2018, a State may make an administrative modification to a STIP that conforms to either the SAFETEA-LU requirements or to the provisions and requirements of this part.

Two years from the effective date of each rule establishing performance measures under 23 U.S.C. 150(c), 49 U.S.C. 5326, or 49 U.S.C. 5329, FHWA/FTA will only approve an updated or amended STIP that is based on a statewide transportation planning process that meets the performance-based planning requirements in this part and in such a rule.

On October 1, 2016 Virginia submitted to the U.S. Secretary of Transportation the required Initial State Performance Report. This report describes performance management efforts currently underway in Virginia and highlights the State's commitment to investing limited transportation funds in the best manner possible. Virginia is currently reviewing the Final Rules associated with the performance measure requirements; along with available data sources to determine the best manner in which to establish the required performance targets.

VDOT will work with DRPT, MPOs, PDCs, and other agencies to discuss the methodology, assumptions, and possible targets. Comments from all stakeholders will be considered when determining the performance measures, data sets, methodology, and targets. Statewide performance targets will be set first, in accordance with federally established compliance dates, followed by MPO establishment of performance targets.

In future years the STIP will describe, to the maximum extent possible, the anticipated effect of the STIP toward achieving the performance targets in the following program areas: National Highway Performance Program (NHPP), Highway Safety Improvement Program (HSIP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Freight Movement, along with reference to associated state plans, (i.e. State Asset Management Plan, Strategic Highway Safety Plan (SHSP), State Freight Plan, etc.)

Additional information on performance management and performance measures may be found on FHWA's Transportation Performance Management site located here: https://www.fhwa.dot.gov/tpm/.

COMMONWEALTH OF VIRGINIA

APPENDIX F

FHWA-Eastern Federal Lands Highway Division Projects

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
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U.S.Department of Transportation
Federal Highway Administration

FY2017-FY2020 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 19-Oct-16

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Virginia													
BLRI_1E10	2017	VA	Nelson and Rockbridge	Blue Ridge Parkway	R/R ML Rd Section 1E	3RL_2R	FLTP	$2,900,000.00	Title 23	EFLHD	In Design	VA-09	NPS_NE
COLO_1A19_1D45	2017	VA	York, James City	Colonial National Historical Park	Repair/Rehab COLO 4290-006P US RT 17 Parkway, -025P Powhatan Creek,	BRRH	FLTP	$250,000.00	Title 23	EFLHD	In Design	VA-01	NPS_NE
FW_GRDI_105(1)	2017	VA	Chesapeake	Great Dismal Swamp National Wildlife Refuge	Rehab Portsmouth Ditch Rd	3RL	FLTP	$780,000.00	Title 23	EFLHD	In Design	VA-04	FWS_R5
GWMP_203(2)	2017	VA	Arlington	George Washington Memorial Parkway	Iwo Jima Memorial Access Rd Rehab	4R	OTHER	$1,905,000.00	Title 16	EFLHD	In Design	VA-08	NPS_NC
MANA_001S(1)	2017	VA	Fairfax, VA	Manassas National Battlefield Park	Historic Stone Bridge repair and rehab	BRRH	OTHER	$600,000.00	Title 23	EFLHD	In Design	VA-11	NPS_NC
NP_BLRI_PV_PRES_FY16	2017	VA	Bedford, Rockbridge, Botetourt, Franklin, Floyd, Roanoke and Patrick	Blue Ridge Parkway	Pvmt Preservation work at Blue Ridge for FY16.	2R	FLTP	$5,000,000.00	Title 23	EFLHD	In Design	_VARIOUS	NPS_NE
SO_NP_COLO_211343	2017	VA	Gloucester	Colonial National Historical Park	Repair of Jones Mill Dam & 1200' of Parkway	LSR_3RH	OTHER	$1,973,157.00	Title 16	NPS	In Design	VA-01	NPS_NE
SO_NP_SHEN_222243	2017	VA	Green Madison, Paige, and Rappahonnock	Shenandoah National Park	Pavement Preservation of Various Routes	2R	FLTP	$6,069,400.00	Title 23	NPS	In Design	VA-06	NPS_NE
VA_ERFO_FS_2013-1(2)	2017	VA	Craig	Jefferson National Forest	ERFO repair damaged sections of Wildlife Rd.	3RH_NEW	ERFO	$490,000.00	Title 23	EFLHD	In Design	VA-06	USFS_R8
VA_FLAP_ARL_BKSHR(1)	2017	VA	Arlington	(NPS), George Washington Memorial Parkway (GWMP)	Install 8 Capital Bike Share stations in and around the George Washington Memorial Parkway.	MISC	FLAP	$286,000.00	Title 23	LOCAL	In Design	VA-08	NPS_NC
VA_FLAP_DOT_234(1)	2017	VA	Prince William	NPS - Prince William Forest Park	Design and construct multi-use trail along VA234 from Country Drive to 250 ft south of Exeter Drive.	MISC	FLAP	$1,028,000.00	Title 23	LOCAL	In Design	VA-11	NPS_NC
FW_OCBA_T302(1)	2018	VA	Prince William	Occoquan Bay National Wildlife Refuge	Repair Deephole Point Rd Trail	3RH	FWS	$780,000.00	Title 16	EFLHD	Planned	VA-11	FWS_R5
GWMP_210(1)	2018	VA	Fairfax	George Washington Memorial Parkway	Spall repair CIA/FHWA bridge structure 3300-003	BRRH	OTHER	$900,000.00	Title 16	EFLHD	In Design	VA-08	NPS_NC
NP_COLO_1D46	2018	VA	James City	Colonial National Historical Park	Repair/Rehab of Halfway Cr Brdg 4290-022P	BRRH	FLTP	$600,000.00	Title 23	EFLHD	Planned	VA-01	NPS_NE
NP_GWMP_1(1)_2(1)	2018	VA	Arlington	George Washington Memorial Parkway	Windy Run Bridge Rehabilitation	BRRH	FLTP	$3,481,000.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
NP_GWMP_2(2)	2018	VA	Arlington	George Washington Memorial Parkway	Slope stabilization and installation of soil nails near Spout Run.	MISC	FLTP	$1,100,000.00	Title 23	EFLHD	In Design	VA-08	NPS_NC

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U.S.Department of Transportation
Federal Highway Administration

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PRWI_11(3)	2018	VA	Prince William	Prince William Forest Park	Repair the historic wooden truss bridge	BRRH	FLTP	$400,000.00	Title 23	EFLHD	Planned	VA-11	NPS_NC
VA_FLAP_ARL_ANDR(1)	2018	VA	Arlington	Department of Defense (DOD), Pentagon	Reconstruct 3,549 feet of Army Navy Drive: complete street bike/ped transit improvements.	3RH	FLAP	$714,000.00	Title 23	LOCAL	In Design	VA-08	X_NA_OTH
VA_ST_ANC(1)	2018	VA	Arlington	Arlington National Cemetary	Arlington National Cemetery - Realign Southgate Rd,	4R	DAR	$30,000,000.00	Title 23	EFLHD	Planned	VA-08	X_NA_OTH
VA_ST_Lee_Ave_Gate	2018	VA	Prince George	Fort Lee Garrison	Improvements to RT. 36 onto Lee Avenue.	4R	DOT	$1,800,000.00	Title 23	EFLHD	In Design	VA-03	X_NA_OTH
FW_CHIN_10(2)	2019	VA	Accomack	Chincoteague National Wildlife Refuge	Construct new Beach Parking Area at D-Pond, realign Beach Access Rd	3RH_NEW	REIMB FED	$8,000,000.00	Title 23	EFLHD	Planned	VA-01	FWS_R5
VA_FLAP_NPNWS_105(1)	2019	VA	N/A	Joint Base Langley-Eustis	Design and const superstructure repairs of Rt 105 (Ft. Eustis Blvd) bridge	3RL_BRRH	FLAP	$15,500,000.00	Title 23	EFLHD	Planned	VA-01	X_NA_OTH
BLRI_1M20	2020	VA	Roanoke	Blue Ridge Parkway	Repair Asphalt Wearing Surface and Approaches on Roanoke River Bridge 028P	3RH	FLTP	$5,282,092.00	Title 23	EFLHD	Planned	VA-06	NPS_NE
NP_NCR_PMS_VA(1)	2020	VA	Fairfax	National Capital Region	Pvmt Mgnt and sign updating at WOTR	2R	FLTP	$1,016,400.00	Title 23	EFLHD	Planned	VA-11	NPS_NC

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APPENDIX G

District Project Listings

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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COMMONWEALTH OF VIRGINIA

BRISTOL DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Bristol District

Interstate Projects

MPO	NonMPO					
UPC NO	97555	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Smyth County		OVERSIGHT	FO
PROJECT	I-81 NBL BRIDGE PROJECT AT ROUTE 11 STR #17478				ADMIN BY	VDOT
DESCRIPTION	FROM: I-81 CORRIDOR TO: I-81 CORRIDOR					
ROUTE/STREET	ROUTE 11 (0081)				TOTAL COST	$13,319,724
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$1,331,972	$0	$0	$0
CN	Other	$0	$0	$11,987,752	$0	$0

MPO	NonMPO					
UPC NO	109920	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Smyth County		OVERSIGHT	NFO
PROJECT	I-81 Shoulder Improvements - Smyth Co.				ADMIN BY	VDOT
DESCRIPTION	FROM: 35.5 TO: 44.5 (9.0000 MI)					
ROUTE/STREET	I-81 (0081)				TOTAL COST	$1,765,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$15,000	$0	$0	$0
CN	Other	$0	$0	$1,750,000	$0	$0

MPO	Bristol					
UPC NO	9826	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Washington County		OVERSIGHT	FO
PROJECT	RTE 81 - 6 LANE WIDENING & INTCHG IMPROVE AT EXIT 5 (11/19)				ADMIN BY	VDOT
DESCRIPTION	FROM: 5.141 KILOMETERS NORTH TENNESSEE STATE LINE TO: 0.203 KILOMETERS NORTH ECL BRISTOL (8.2340 KM)					
PROGRAM NOTE	Waiting Financial Closure.					
ROUTE/STREET	0081				TOTAL COST	$79,098,155
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Bristol					
UPC NO	109440	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Washington County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 I-81 Exit 19 Ramp Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 Mi. West Intersection Rte. 11 TO: 0.20 Mi. East Intersection Rte. 11 (0.4000 MI)					
ROUTE/STREET	0081				TOTAL COST	$9,735,983
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - AC CONVERSION	$0	$0	$0	$1,148,160	$0
RW AC	Federal - AC	$0	$1,148,160	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$542,023	$4,404,680
CN AC	Federal - AC	$0	$4,946,703	$0	$0	$0
	Federal - AC OTHER	$0	$2,810,677	$0	$0	$0
CN AC		$0	$7,757,380	$0	$0	$0

Bristol District

Primary Projects

MPO	NonMPO					
UPC NO	T18013	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Washington County		OVERSIGHT	NFO
PROJECT	Route 11 Structure 1021 over Sinking Creek - Fed ID 18844				ADMIN BY	VDOT
DESCRIPTION	FROM: 4.43 mi. from Bristol TO: 4.34 mi. to Abingdon (_)					
ROUTE/STREET	0011				TOTAL COST	$1,450,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$116,681	$33,319	$0
PE AC	Federal - AC	$0	$150,000	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$556,680	$0
CN AC	Federal - AC	$0	$556,680	$0	$0	$0
	Federal - AC OTHER	$0	$0	$743,320	$0	$0
CN AC		$0	$556,680	$743,320	$0	$0

MPO	Bristol					
UPC NO	103710	SCOPE	Right of Way			
SYSTEM	Primary	JURISDICTION	Washington County		OVERSIGHT	FO
PROJECT	RW only on portion of Rte. 11 CN proj. UPC 99380;				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.02 Mi. E. Mt. Vernon Road TO: 0.04 Mi. E. W. Highlands Blvd. (0.1870 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	LEE HIGHWAY (0011)				TOTAL COST	$994,938
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	109921	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Washington County		OVERSIGHT	NFO
PROJECT	U.S. Route 11 Shoulder Initiative - Washington Co.				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 18.7 TO: MP 32.8 (14.1000 MI)					
ROUTE/STREET	LEE HWY. (0011)				TOTAL COST	$2,025,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$0	$25,000	$0	$0	$0
CN	Federal - HSIP	$0	$0	$0	$2,000,000	$0

MPO	NonMPO					
UPC NO	109504	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Tazewell County		OVERSIGHT	NFO
PROJECT	#SGR ROUTE 19 STR 1135 NSRR & WRIGHTS VALLEY CREEK - 18461				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.81 to Route 640 TO: 0.04 to Route 650 (0.1000 MI)					
ROUTE/STREET	0019				TOTAL COST	$2,800,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$200,000	$0	$0	$0
RW	Other	$0	$0	$5,000	$0	$0
CN	Other	$0	$0	$0	$0	$2,595,000

MPO	NonMPO					
UPC NO	80002	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	NFO
PROJECT	RTE 23 - REVENUE SHARING FUNDS INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.551 MILE NORTH ROUTE 23 BUSINESS TO: 1.000 MILE NORTH ROUTE 23 BUSINESS (0.4500 MI)					
ROUTE/STREET	0023				TOTAL COST	$2,563,155
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$119,416	$119,416	$0	$0	$0
RW	Other	$52,000	$52,000	$0	$0	$0
CN	Other	$870,341	$870,341	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$479,641	$0	$0	$0

MPO	NonMPO					
UPC NO	109924	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Bristol District-wide		OVERSIGHT	NFO
PROJECT	U.S. 58 Rumble Stripe Initiative				ADMIN BY	VDOT
DESCRIPTION	FROM: 34 TO: 52.4 (18.4000 MI)					
ROUTE/STREET	ROUTE 58 (0058)				TOTAL COST	$3,110,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$0	$35,000	$0
PE AC	Federal - AC	$0	$0	$35,000	$0	$0
CN	Federal - HSIP	$0	$0	$0	$0	$3,075,000

MPO	NonMPO					
UPC NO	109439	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Lee County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Add climbing lane to Rte. 58 Lee Co.				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.189 mi. W Lee/Scott County Line TO: Lee/Scott County Line (0.1890 MI)					
ROUTE/STREET	0058				TOTAL COST	$4,995,109
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$261,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$118,841	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$0	$4,240,268

MPO	Kingsport					
UPC NO	12764	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Scott County		OVERSIGHT	NFO
PROJECT	RTE 72 - CONSTRUCT 2 LANES ON NEW LOCATION - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.394 KILOMETER SOUTH ECL WEBER CITY TO: 0.120 KILOMETER NORTH ROUTE 71 (3.0900 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0072				TOTAL COST	$14,511,633
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$7,423,502	$0	$0	$0
RW	Federal - STP/STBG		($1,654,569)	$0	$0	$0

MPO	NonMPO					
UPC NO	101405	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	NFO
PROJECT	Innovation Highway - New Const conn. from Rt. 58A & Rt. 646				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte. 58A TO: Rte. 646 (2.5000 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	0074				TOTAL COST	$56,462,427
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	109922	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Russell County		OVERSIGHT	NFO
PROJECT	Route 80 Shoulder Initiative				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 23.8 TO: MP 35.1 (11.3000 MI)					
ROUTE/STREET	RED BUD HWY (0080)				TOTAL COST	$1,665,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$0	$15,000	$0	$0	$0
CN	Federal - HSIP	$0	$0	$0	$1,650,000	$0

MPO	NonMPO					
UPC NO	108751	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	RTE. 83 CURVE REALIGNMENT AND INTERSECTION IMPROVEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.2 Mi. W. Rte. 686 TO: 0.4 Mi. N. Rte. 686 (0.2000 MI)					
ROUTE/STREET	SLATE CREEK RC. (0083)				TOTAL COST	$6,400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$200,000	$200,000	$0	$0	$0
RW	Other	$5,000	$0	$5,000	$0	$0
CN	Other	$2,995,000	$0	$0	$2,995,000	$0

MPO	NonMPO					
UPC NO	64145	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Bristol District-wide		OVERSIGHT	FO
PROJECT	COALFIELDS EXPRESSWAY - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST VIRGINIA STATE LINE TO: ROUTE 23					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	COALFIELD EXPRESSWAY, CFX (0121)				TOTAL COST	$2,529,760
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,029,760	$0	$0	$0

MPO	NonMPO					
UPC NO	85126	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 121 - VDOT ALPHA/PIONEER OVERSIGHT CFX - FEDERAL				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST VIRGINIA STATE LINE TO: ROUTE 23 (57.0000 MI)					
ROUTE/STREET	US ROUTE 121 (0121)				TOTAL COST	$7,116,996
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$204,464	$817,856	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$247,661	$0	$0	$0

MPO	NonMPO					
UPC NO	90076	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - Hawks Nest - Alpha RW linked with UPC 90096				ADMIN BY	VDOT
DESCRIPTION	FROM: 1539 to 1635 - out to the west TO: 1635 to 1675 - out to the east (2.0000 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY - HAWKS NEST (0121)				TOTAL COST	$9,893,125
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,500,127	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$8,392,998	$0	$0	$0

MPO	NonMPO					
UPC NO	90096	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - Hawks Nest - VDOT oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 121/460 Connection TO: Poplar Creek Section (2.0000 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY - HAWKS NEST (0121)				TOTAL COST	$6,685,686
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$1,949,213	$0	$0	$0

MPO	NonMPO					
UPC NO	100467	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - DOE BRANCH VDOT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 80 - Haysi TO: 2.045 Mi W of Rte. 614 (4.9600 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 100521					
ROUTE/STREET	COALFIELDS EXPRESSWAY DOE BRANCH (0121)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$2,505,812	$0	$0	$0

MPO	NonMPO					
UPC NO	100521	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	CFX - DOE BRANCH				ADMIN BY	VDOT
DESCRIPTION	FROM: Cranes Nest Section near Rt 80 at Haysi TO: From Cranes Nest approx 5 miles to Hawks Nest Section (5.0000 MI)					
PROGRAM NOTE	Parent UPC linked with Child UPCs 100467, 100520					
ROUTE/STREET	ROUTE 121 (CFX) DOE BRANCH SECTION (0121)				TOTAL COST	$52,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,540,267	$0	$0	$0

MPO	NonMPO					
UPC NO	102702	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Dickenson County		OVERSIGHT	FO
PROJECT	CFX - Cranes Nest - Alpha				ADMIN BY	VDOT
DESCRIPTION	FROM: Pound Connector TO: Doe Branch (15.6500 MI)					
ROUTE/STREET	COALFIELDS EXPRESSWAY CRANES NEST (0121)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$2,000,000	$8,000,000	$0	$0	$0

MPO	NonMPO					
UPC NO	86416	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Wise County		OVERSIGHT	
PROJECT	RTE 121 CFX - POUND CONNECTOR - VDOT OVERSIGHT				ADMIN BY	VDOT
DESCRIPTION	FROM: US Route 23 TO: 7.12 MI. East US Route 23 (7.1200 MI)					
PROGRAM NOTE	Parent UPC linked with child UPCs 100519, 100583					
ROUTE/STREET	COALFIELDS EXPRESSWAY POUND CONNECTOR (0121)				TOTAL COST	$17,096,788
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	56228	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 460 - WIDENING-Phase 3 Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4 KILOMETER SOUTH SCL GRUNDY (AT ROYAL CITY) TO: 0.6 KILOMETER SOUTH ROUTES 460/615 (1.0600 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	RTE 460 (0460)				TOTAL COST	$30,104,878
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	56230	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	RTE 460 - NEW LOCATION-Phase 2 Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.6 KM SOUTH OF THE EXISTING ROUTE 460/615 INTERSECTION TO: 0.6 KM SOUTH OF THE ROUTE 460/83 INTERESCTION (1.3530 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	0460				TOTAL COST	$43,790,091
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	64144	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR PHASE I, VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: KENTUCKY STATE LINE TO: 460 CONNECTOR PHASE II (.88Mi East KY ST Line) (0.8800 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	0460				TOTAL COST	$17,916,658
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	85914	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	New 460 Connector, Phase 1, Design Build				ADMIN BY	VDOT
DESCRIPTION	FROM: Kentucky State Line TO: 0.833 Mile East Kentucky State LIne (0.8330 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	US 460 CONNECTOR (0460)				TOTAL COST	$110,710,659
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	88140	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Oversight Corridor Q - 460 Conn. 2, Interchange & Hawks Nest				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 0.53 Mi. East Rte. 614 (9.0000 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	US 460 / CORRIDOR Q (0460)				TOTAL COST	$12,274,321
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	90282	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	121 CFX - 460 Corridor Q Poplar Creek Phase A Finish				ADMIN BY	VDOT
DESCRIPTION	FROM: East end of Hawks Nest Section TO: Existing Rte. 604 (3.0000 MI)					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK (0460)				TOTAL COST	$178,879,832
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$1,927,138	$0	$0	$0
	Federal - STP/STBG	$0	$2,842,416	$0	$0	$0
RW TOTAL		$0	$4,769,554	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$879,207	$46,606,597	$0
	Federal - APD	$3,521,992	$0	$14,087,967	$0	$0
CN TOTAL		$3,521,992	$0	$14,967,174	$46,606,597	$0
CN AC	Federal - AC	$0	$47,485,804	$0	$0	$0
	Federal - AC OTHER	$0	$31,929,628	$0	$0	$0
CN AC		$0	$79,415,432	$0	$0	$0

MPO	NonMPO					
UPC NO	100468	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q Route 121-460 Connection VDOT Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase II TO: Hawks Nest (0.5000 MI)					
PROGRAM NOTE	Parent UPC linked with Child UPC 100520					
ROUTE/STREET	121/460 CONNECTION (0460)				TOTAL COST	$2,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	100520	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	Corridor Q 121/460 Connection				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase II TO: Hawks Nest Section (0.5000 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 100468					
ROUTE/STREET	COALFIELDS EXPRESSWAY 460 CORRIDOR Q- INTERCHANGE (0460)				TOTAL COST	$22,777,407
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	100707	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	FO
PROJECT	ROUTE 460 CONNECTOR - PHASE II - Rough Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.833 Mi. East Kentucky State Line TO: 7.033 Mi. East Kentucky State Line (6.2000 MI)					
PROGRAM NOTE	Child UPC linked with Parent UPC 88140					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	$120,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	100708	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	Corridor Q - 460 Connector Phase II Finish Grade				ADMIN BY	VDOT
DESCRIPTION	FROM: 460 Connector Phase I TO: 121/460 Connection (7.0000 MI)					
PROGRAM NOTE	Child UPC linked with Parent UPC 88140					
ROUTE/STREET	ROUTE 460 / CORRIDOR Q (0460)				TOTAL COST	$41,354,446
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$0	$3,297,979	$0
PE AC	Federal - AC	$0	$3,297,979	$0	$0	$0
CN	Federal - AC CONVERSION	$5,665,831	$0	$0	$26,925,782	$0
CN AC	Federal - AC	$5,665,831	$26,925,782	$0	$0	$0
	Federal - AC OTHER	$0	$5,464,853	$0	$0	$0
CN AC		$5,665,831	$32,390,635	$0	$0	$0

MPO	NonMPO					
UPC NO	104094	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	CFX - Poplar Creek Phase A - VDOT Oversight and RW Acq. Cost				ADMIN BY	VDOT
DESCRIPTION	FROM: East end of Hawks Nest TO: Existing Route 604 (3.0000 MI)					
ROUTE/STREET	121 CFX - 460 CORRIDOR Q POPLAR CREEK PHASE A (0460)				TOTAL COST	$20,409,081
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$2,444,647	$0	$0	$0
	Federal - STP/STBG	$0	$1,455,397	$0	$0	$0
RW TOTAL		$0	$3,900,044	$0	$0	$0
CN	Federal - STP/STBG	$0	$544,603	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$455,353	$0	$0	$0

MPO	NonMPO					
UPC NO	108045	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Buchanan County		OVERSIGHT	NFO
PROJECT	ON-SITE MITIGATION (PLANTING & MONITORING) -RTE. 460 PHASE 1				ADMIN BY	VDOT
DESCRIPTION	FROM: Kentucky State Line TO: 460 Connector Phase II (.88 Mi. E. KY St. Line) (0.8800 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	0460				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Bristol District

Secondary Projects

MPO	NonMPO				
UPC NO	108012	SCOPE	Reconstruction w/o Added Capacity		
SYSTEM	Secondary	JURISDICTION	Buchanan County	OVERSIGHT	NFO
PROJECT	Rte. 744 Grade Drain and Pave			ADMIN BY	VDOT
DESCRIPTION	FROM: .75 mi. W Int. rte 604 TO: 2.15 mi. W Int. Rte 604 (1.4000 MI)				
PROGRAM NOTE	All funding based on current estimates/allocations				
ROUTE/STREET	0744			TOTAL COST	$4,000,000

FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
	$0	$0	$0	$0	$0

Bristol District

Urban Projects

MPO	Bristol					
UPC NO	105309	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Bristol		OVERSIGHT	FO
PROJECT	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps				ADMIN BY	Locally
DESCRIPTION	FROM: 100 feet west of Int. I-81 south bound on/off ramps TO: 75 feet west of Island Rd. (0.1300 MI)					
ROUTE/STREET	LEE HIGHWAY (0011)				TOTAL COST	$5,850,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/SU	($15,000)	($60,000)	$0	$0	$0
RW	Federal - STP/STBG	$100,000	$0	$400,000	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$1,000,000
	Federal - STP/STBG	$34,388	$0	$0	$137,552	$0
CN TOTAL		$34,388	$0	$0	$137,552	$1,000,000
CN AC	Federal - AC	$0	$0	$0	$1,000,000	$0
	Federal - AC OTHER	$0	$0	$0	$2,978,060	$0
CN AC		$0	$0	$0	$3,978,060	$0

MPO	Bristol					
UPC NO	107689	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Bristol		OVERSIGHT	NFO
PROJECT	SURFACE TREATMENT-RECONSTRUCTION RTE. 11				ADMIN BY	Locally
DESCRIPTION	FROM: Vance St. TO: Commonwealth Ave. (0.5900 MI)					
ROUTE/STREET	ROUTE 11 (0011)				TOTAL COST	$273,329
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Bristol District

Enhancement Projects

MPO	NonMPO					
UPC NO	97553	SCOPE	Landscaping/Beautification			
SYSTEM	Enhancement	JURISDICTION	Scott County		OVERSIGHT	
PROJECT	C503, landscaping and amenities at Copper Creek overlook				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Child UPC linked to Parent UPC 75246					
ROUTE/STREET					TOTAL COST	$5,000
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	109250	SCOPE	Scenic or Historic Highway Programs			
SYSTEM	Enhancement	JURISDICTION	Smyth County		OVERSIGHT	NFO
PROJECT	ROUTE 16 (BACK OF THE DRAGON) SCENIC OVERLOOK IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN16				TOTAL COST	$935,000
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Bristol District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Bristol District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$158,862,734
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$53,637	$0	$214,549	$0	$0
	Federal - BR	$60,319	$241,274	$0	$0	$0
PE TOTAL		$113,956	$241,274	$214,549	$0	$0
PE AC	Federal - AC	$177,063	$708,253	$0	$0	$0
RW	Federal - AC CONVERSION	$12,500	$0	$50,000	$0	$0
	Federal - BR	$100,000	$300,000	$100,000	$0	$0
RW TOTAL		$112,500	$300,000	$150,000	$0	$0
RW AC	Federal - AC	$12,500	$50,000	$0	$0	$0
CN	Federal - AC CONVERSION	$2,331,653	$0	$2,499,028	$6,827,582	$0
	Federal - BR	$3,687,021	$1,976,658	$4,667,620	$1,688,555	$6,415,251
	Federal - NHS/NHPP	$425,000	$0	$0	$0	$1,700,000
	Federal - STP/STBG	$108,130	$0	$287,675	$144,843	$0
CN TOTAL		$6,551,803	$1,976,658	$7,454,323	$8,660,980	$8,115,251
CN AC	Federal - AC	$261,634	$1,046,535	$0	$0	$0
	Federal - AC OTHER	$0	$3,806,256	$9,269,008	$1,831,121	$2,351,745
CN AC		$261,634	$4,852,791	$9,269,008	$1,831,121	$2,351,745

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$829,759
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$9,000	$0	$0	$81,000	$0
CN AC	Federal - AC	$1,000	$0	$0	$9,000	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$254,169,302
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$12,222	$10,000	$35,000	$20,000	$45,000
	Federal - NHS/NHPP	($1)	$0	($3)	$0	$0
PE TOTAL		$12,221	$10,000	$34,997	$20,000	$45,000
RW	Federal - STP/STBG	$500,000	$0	$2,000,000	$0	$0
CN	Open Container Funds	$400,000	$0	$1,600,000	$0	$0
	Federal - AC CONVERSION	$1,664,629	$1,275,000	$2,215,000	$5,346,962	$2,211,000
	Federal - HSIP	$1,373,889	$1,585,000	$2,190,000	$7,600,000	$990,000
	Federal - NHFP	$1,288,250	$0	$5,152,998	$0	$0
	Federal - NHS/NHPP	$168,234	$672,935	$0	$0	$0
	Federal - STP/STBG	$1,555,007	$0	$0	$0	$6,220,029
CN TOTAL		$6,450,009	$3,532,935	$11,157,998	$12,946,962	$9,421,029
CN AC	Federal - AC	$2,805,821	$6,879,768	$5,346,962	$2,211,000	$1,050,000
	Federal - AC OTHER	$0	$400,000	$0	$0	$8,243,940
CN AC		$2,805,821	$7,279,768	$5,346,962	$2,211,000	$9,293,940

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$38,314,775
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - DEMO	$34,300	$0	$0	$137,200	$0
	Federal - TAP/F	$301,899	$1,065,720	$141,875	$0	$0
CN TOTAL		$336,199	$1,065,720	$141,875	$137,200	$0
CN AC	Federal - AC	$69,602	$248,510	$343,606	$34,300	$0

MPO	Bristol					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$3,460,781	$2,835,024	$3,590,709	$3,605,146

MPO	Bristol					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$1,258,691	$1,031,102	$1,305,946	$1,311,197
	Federal - STP/STBG	$0	$2,438,021	$1,997,193	$2,529,551	$2,539,722
CN TOTAL		$0	$3,696,712	$3,028,295	$3,835,497	$3,850,919

MPO	Bristol					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,121,531	$918,743	$1,163,637	$1,168,315

Bristol MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$1,850,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$35,000	$0	$315,000	$0	$0
	Federal - BR	$197,547	$790,186	$0	$0	$0
	Federal - HSIP	$3,889	$35,000	$0	$0	$0
CN TOTAL		$236,435	$825,186	$315,000	$0	$0
CN AC	Federal - AC	$218,704	$874,814	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$104,827,141
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - HSIP	$21,261	$191,350	$0	$0	$0
	Other	$9,930	$39,720	$0	$0	$0
CN TOTAL		$31,191	$231,070	$0	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$971,424
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$78,023	$312,091	$0	$0	$0
CN AC	Federal - AC	$24,977	$99,909	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$3,460,781	$2,835,024	$3,590,709	$3,605,146

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$1,258,691	$1,031,102	$1,305,946	$1,311,197
	Federal - STP/STBG	$0	$2,438,021	$1,997,193	$2,529,551	$2,539,722
CN TOTAL		$0	$3,696,712	$3,028,295	$3,835,497	$3,850,919

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,121,531	$918,743	$1,163,637	$1,168,315

Kingsport MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$10,906,678
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$47,367	$189,469	$0	$0	$0
PE AC	Federal - AC	$150,000	$600,000	$0	$0	$0
RW	Federal - BR	$13,725	$54,898	$0	$0	$0
	Federal - NHS/NHPP	$2,282	$9,129	$0	$0	$0
RW TOTAL		$16,007	$64,027	$0	$0	$0
RW AC	Federal - AC	$9,576	$38,303	$0	$0	$0
CN	Federal - AC CONVERSION	$101,409	$405,636	$0	$0	$0
	Federal - BR	($112,425)	($449,699)	$0	$0	$0
CN TOTAL		($11,016)	($44,063)	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$21,855,150
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$140,727	$0	$1,266,546	$0	$0
	Federal - HSIP	$310,000	$2,790,003	$0	$0	$0
CN TOTAL		$450,728	$2,790,003	$1,266,546	$0	$0
CN AC	Federal - AC	$140,727	$1,266,546	$0	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$487,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$3,460,781	$2,835,024	$3,590,709	$3,605,146

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$1,258,691	$1,031,102	$1,305,946	$1,311,197
	Federal - STP/STBG	$0	$2,438,021	$1,997,193	$2,529,551	$2,539,722
CN TOTAL		$0	$3,696,712	$3,028,295	$3,835,497	$3,850,919

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,121,531	$918,743	$1,163,637	$1,168,315

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COMMONWEALTH OF VIRGINIA

CULPEPER DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Culpeper District

Primary Projects

MPO	NonMPO					
UPC NO	106957	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Culpeper District-wide		OVERSIGHT	NFO
PROJECT	DISTRICT WIDE CENTERLINE RUMBLE STRIPS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$550,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - HSIP	$0	$0	$0	$550,000	$0

MPO	NonMPO					
UPC NO	106959	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Culpeper District-wide		OVERSIGHT	NFO
PROJECT	DISTRICTWIDE SIGNAL UPGRADES (HSIP)				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$0	$100,000	$100,000	$100,000
	Federal - HSIP	$0	$200,000	$0	$0	$0
CN TOTAL		$0	$200,000	$100,000	$100,000	$100,000
CN AC	Federal - AC	$0	$300,000	$0	$0	$0

MPO	NonMPO					
UPC NO	14657	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Culpeper County		OVERSIGHT	NFO
PROJECT	RTE 3 - PARALLEL LANE (EAST OF STEVENSBURG TO LIGNUM)				ADMIN BY	VDOT
DESCRIPTION	FROM: 4.1 MILES EAST RTE. 29 TO: 3.8 MILES WEST OF CULPEPER/ORANGE COUNTY LINE (5.1600 MI)					
ROUTE/STREET	0003				TOTAL COST	$43,492,679
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - HSIP	$0	($1,500,000)	$0	$0	$0
	Federal - STP/STBG	$0	($6,445,282)	$0	$0	$0
RW TOTAL		$0	($7,945,282)	$0	$0	$0

MPO	Charlottesville					
UPC NO	16160	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	RTE 29 - BYPASS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.7 Miles NORTH ROUTE 250 TO: 0.5 Miles NORTH RIVANNA RIVER (6.2000 MI)					
ROUTE/STREET	0029				TOTAL COST	$110,096,160
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Charlottesville					
UPC NO	77383	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	RTE 29 - WIDENING & CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 643 (POLO GROUNDS ROAD) TO: ROUTE 1719 (TOWN CENTER DRIVE) (1.8300 MI)					
ROUTE/STREET	0029				TOTAL COST	$61,320,819
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$0	$9,020,464	$0	$0
	Federal - NHS/NHPP	$0	$7,987,789	$0	$0	$0
	Federal - STP/STBG	$0	$965,227	$0	$0	$0
CN TOTAL		$0	$8,953,016	$9,020,464	$0	$0
CN AC	Federal - AC	$0	$9,020,464	$0	$0	$0

MPO	Charlottesville					
UPC NO	102419	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	Route 29 Bypass				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.7 Mi. North Route 250 TO: 0.5 Mi. North of Rivanna River (6.2000 MI)					
ROUTE/STREET	0029				TOTAL COST	$10,600,583
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Charlottesville					
UPC NO	106136	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Albemarle County		OVERSIGHT	FO
PROJECT	US-29 RIO ROAD GRADE SEPARATED INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 851 (DOMINION DRIVE) TO: ROUTE 1417 (WOODBROOK DRIVE) (1.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	SEMINOLE TRAIL (0029)				TOTAL COST	$69,762,168
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	110375	SCOPE				
SYSTEM	Primary	JURISDICTION	Fauquier County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $427,691 GARVEE Debt Service interest Prev., $1,021,713 GARVEE Debt Service interest for FFY18, $957,760 GARVEE Debt Service interest for FFY19, $904,635 GARVEE Debt Service for FFY20, $849,109 GARVEE Debt Service interest for FFY21. GARVEE Debt Service interest FFY22 through FFY32 $4,876,218. Total GARVEE Debt Service interest $9,037,125. Corresponding CN UPC 77384 which is included NoVA CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0029				TOTAL COST	$9,037,125
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,021,713	$957,760	$904,635	$849,109

MPO	NonMPO					
UPC NO	106955	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Fluvanna County		OVERSIGHT	NFO
PROJECT	SHOULDER RUMBLE STRIP ROUTE 53				ADMIN BY	VDOT
DESCRIPTION	FROM: 2.09 MILES NORTH ROUTE 600 TO: ROUTE 600 (2.0900 MI)					
ROUTE/STREET	THOMAS JEFFERSON PARKWAY (0053)				TOTAL COST	$1,265,600
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$34,400	$0	$0
RW	Federal - HSIP	$0	$0	$0	$0	$50,000

MPO	NonMPO					
UPC NO	106980	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Culpeper District-wide		OVERSIGHT	NFO
PROJECT	OPEN CONTAINER - ROAD COUNTERMEASURES				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$304,400
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$0	$100,000	$60,000	$60,000
	Federal - HSIP	$0	$54,400	$0	$0	$0
CN TOTAL		$0	$54,400	$100,000	$60,000	$60,000
CN AC	Federal - AC	$0	$220,000	$0	$0	$0

Culpeper District

Secondary Projects

MPO	Charlottesville					
UPC NO	77273	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.073 Mi. W of Rte. 641 TO: 0.011Mi. W. of Rte. 641 (0.0620 MI)					
ROUTE/STREET	ADVANCE MILLS ROAD (0743)				TOTAL COST	$3,137,458
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$56	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,204	$0	$0	$0

MPO	Charlottesville					
UPC NO	T18030	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Albemarle County		OVERSIGHT	NFO
PROJECT	RTE. 702 - BRIDGE REPLACEMENT STR. 6401				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.015 MI. W. MOREY CREEK TO: 0.15 MI. E. MOREY CREEK (0.3000 MI)					
ROUTE/STREET	FONTAINCE AVE EXT (0702)				TOTAL COST	$1,900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$0	$200,588	$0
PE AC	Federal - AC	$0	$200,588	$0	$0	$0
	Federal - AC OTHER	$0	$599,412	$0	$0	$0
PE AC		$0	$800,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$0	$100,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$1,000,000

MPO	Northern Virginia					
UPC NO	104300	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fauquier County		OVERSIGHT	NFO
PROJECT	ROGUES ROAD - RECONSTRUCTION OF ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: FAUQUIER/PRINCE WILLIAM C.L. TO: ROUTE 605 (3.2400 MI)					
ROUTE/STREET	ROGUES ROAD (0602)				TOTAL COST	$9,390,616
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$250,000	$1,000,000	$0	$0	$0
CN	Federal - STP/STBG	$294,535	$0	$0	$1,178,141	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$5,900,939	$0

MPO	NonMPO					
UPC NO	107674	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Rappahannock County		OVERSIGHT	NFO
PROJECT	RTE 642 - INSTALL CURB AND GUTTER AND SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 211 TO: 0.40 MILE SOUTH ROUTE 211 (0.4000 MI)					
ROUTE/STREET	VIEWTOWN ROAD (0642)				TOTAL COST	$700,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Culpeper District

Urban Projects

MPO	Charlottesville					
UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE 20 - BRIDGE REPLACEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)					
ROUTE/STREET	9TH STREET NE (0020)				TOTAL COST	$14,465,713
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$0	$500,000	$0	$0	$0
CN	Federal - BR	$0	$0	$774,294	$0	$0
	Federal - STP/STBG	$280,741	$0	$3,931,132	$0	$0
	Other	$1,460,904	$0	$1,460,904	$0	$0
CN TOTAL		$1,741,645	$0	$6,166,330	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$4,976,858	$0	$0

MPO	Charlottesville					
UPC NO	85708	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE. 29 (EMMET STREET) / RTE. 250 BYPASS INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.123 MI. SOUTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE TO: 0.369 MI. NORTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE (0.4920 MI)					
ROUTE/STREET	EMMET STREET (0029)				TOTAL COST	$17,075,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	($75,000)	$0	$0	$0

MPO	Charlottesville					
UPC NO	109089	SCOPE	Landscaping/Beautification			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	LANDSCAPING FOR RTE. 29 (EMMET STREET) / RTE. 250 BYPASS INT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.123 MI. SOUTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE TO: 0.369 MI. NORTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE (0.4290 MI)					
ROUTE/STREET	EMMET STREET (0029)				TOTAL COST	$75,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	$6,392	$0	$0	$0
CN	Federal - STP/SU	$0	($1,342)	$0	$0	$0

MPO	Charlottesville					
UPC NO	14643	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	RTE 29 - FONTAINE AVENUE - 3 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.116 KILOMETER WEST WCL CHARLOTTESVILLE TO: JEFFERSON PARK AVENUE (0.7610 KM)					
ROUTE/STREET	FONTAINE AVENUE (0029)				TOTAL COST	$1,021,147
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$23,709	$94,837	$0	$0	$0
RW	Federal - STP/STBG	$9,408	$37,630	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$22,468	$0	$0	$0

MPO	Charlottesville					
UPC NO	60233	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE DRIVE EXTENDED (3 LANES)				ADMIN BY	Locally
DESCRIPTION	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)					
ROUTE/STREET	HILLSDALE DRIVE (U000)				TOTAL COST	$29,670,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$341,784	$1,367,136	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$3,509,083	$0	$0
	Federal - STP/STBG	$226,085	$3,512,273	$0	$0	$0
RW TOTAL		$226,085	$3,512,273	$3,509,083	$0	$0
RW AC	Federal - AC	$0	$3,509,083	$0	$0	$0
	Federal - AC OTHER	$0	$1,080,701	$0	$0	$0
RW AC		$0	$4,589,784	$0	$0	$0

MPO	Charlottesville					
UPC NO	106138	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	HILLSDALE EXTENDED SOUTH (CONSTRUCTION OF NEW ROADWAY)				ADMIN BY	VDOT
DESCRIPTION	FROM: HYDRAULIC ROAD TO: HOLIDAY DRIVE					
ROUTE/STREET	HILLSDALE DRIVE (0000)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	$1,300,000	$0	$0	$0
PE AC	Federal - AC	$0	$0	$200,000	$0	$0

MPO	Charlottesville					
UPC NO	60234	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	FO
PROJECT	RTE 250 BYPASS - CONSTRUCT INTERCHANGE				ADMIN BY	Locally
DESCRIPTION	AT MCINTIRE ROAD/MEADOW CREEK PARKWAY (0.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 250 BYPASS (0250)				TOTAL COST	$33,619,157
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Charlottesville					
UPC NO	106139	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville		OVERSIGHT	NFO
PROJECT	US-29 HYDRAULIC ROAD GRADE SEPARATED INTERSECTION (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 250 (IVY ROAD) TO: NCL CITY OF CHARLOTTESVILLE (0.8500 MI)					
ROUTE/STREET	SEMINOLE TRAIL (0000)				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$5,000,000	$5,000,000	$0
PE AC	Federal - AC	$0	$10,000,000	$0	$0	$0

Culpeper District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Culpeper District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$57,504,390
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - AC CONVERSION	$23,789	$40,000	$0	$55,155	$0
	Federal - BR	$86,211	$200,000	$144,845	$0	$0
RW TOTAL		$110,000	$240,000	$144,845	$55,155	$0
RW AC	Federal - AC OTHER	$0	$0	$55,155	$0	$0
CN	Federal - AC CONVERSION	$2,025,116	$742,069	$3,620,185	$3,738,211	$0
	Federal - BR	$250,844	$478,892	$0	$524,482	$0
	Federal - NHS/NHPP	$197,796	$791,183	$0	$0	$0
CN TOTAL		$2,473,756	$2,012,144	$3,620,185	$4,262,693	$0
CN AC	Federal - AC	$2,068,410	$7,767,586	$0	$506,053	$0
	Federal - AC OTHER	$0	$0	$1,332,000	$0	$0
CN AC		$2,068,410	$7,767,586	$1,332,000	$506,053	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,894,662
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$40,889	$368,000	$0	$0	$0
CN AC	Federal - AC	$1,333	$12,000	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$197,977,249
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$29,798	$119,192	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$3,102,167	$0	$0	$0
RW	Federal - HSIP	$52,222	$40,000	$0	$430,000	$0
	Federal - NHS/NHPP	$7,824	$0	$0	$31,297	$0
	Federal - STP/STBG	$118,654	$0	$434,617	$0	$40,000
RW TOTAL		$178,701	$40,000	$434,617	$461,297	$40,000
RW AC	Federal - AC	$74,185	$667,662	$0	$0	$0
CN	Federal - AC CONVERSION	$351,107	$750,000	$759,959	$800,000	$850,000
	Federal - HSIP	$606,583	$0	$1,079,243	$1,300,000	$3,080,000
	Federal - NHS/NHPP	$165,243	$0	$0	$0	$660,970
	Federal - STP/STBG	$201,128	$0	$0	$0	$804,511
CN TOTAL		$1,324,059	$750,000	$1,839,202	$2,100,000	$5,395,481
CN AC	Federal - AC	$1,225	$0	$11,027	$0	$0
	Federal - AC OTHER	$0	$0	$0	$1,960,511	$832,818
CN AC		$1,225	$0	$11,027	$1,960,511	$832,818

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$18,153,173
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$50,000	$0	$200,000	$0	$0
CN	Federal - AC CONVERSION	$234,237	$0	$0	$936,948	$0
	Federal - BR	$99,417	$0	$397,667	$0	$0
	Federal - TAP/F	$55,800	$223,198	$0	$0	$0
CN TOTAL		$389,453	$223,198	$397,667	$936,948	$0
CN AC	Federal - AC	$289,833	$0	$1,159,333	$0	$0
	Federal - AC OTHER	$0	$800,684	$0	$0	$0
CN AC		$289,833	$800,684	$1,159,333	$0	$0

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,109,104	$1,286,434	$1,629,337	$1,635,888

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,498,514	$2,897,990	$3,670,459	$3,685,217

MPO	Charlottesville					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$290,503	$336,950	$426,765	$428,481

Charlottesville MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$25,674,901
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$529,576	$0	$2,118,303	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,507,786
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$47,215,498
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - AC CONVERSION	$237,500	$0	$0	$950,000	$0
	Federal - NHS/NHPP	$1,175,000	$0	$4,700,000	$0	$0
RW TOTAL		$1,412,500	$0	$4,700,000	$950,000	$0
RW AC	Federal - AC	$237,500	$0	$950,000	$0	$0
CN	Federal - AC CONVERSION	$2,312,373	$0	$0	$4,673,583	$4,575,910
	Federal - NHS/NHPP	$537,854	$0	$0	$2,151,417	$0
CN TOTAL		$2,850,228	$0	$0	$6,825,000	$4,575,910
CN AC	Federal - AC	$750,000	$0	$3,000,000	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$5,872,874
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$230,189	$920,756	$0	$0	$0
CN AC	Federal - AC	$108,984	$435,936	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,109,104	$1,286,434	$1,629,337	$1,635,888

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,498,514	$2,897,990	$3,670,459	$3,685,217

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$290,503	$336,950	$426,765	$428,481

COMMONWEALTH OF VIRGINIA

FREDERICKSBURG DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Fredericksburg District

Interstate Projects

MPO	Fredericksburg					
UPC NO	101595	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND)				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 130 TO: 0.66 Miles N. of Exit 133 (3.8000 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$125,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	($3,125,001)	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$10,430,538	$0	$0
	Federal - NHFP	$0	$692,129	$0	$0	$0
RW TOTAL		$0	$692,129	$10,430,538	$0	$0
RW AC	Federal - AC	$0	$10,430,538	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$2,811,913	$45,883,865	$51,616,135

MPO	Fredericksburg					
UPC NO	107715	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	I-95 SAFETY IMPROVEMENTS AT ROUTE 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.115 MILES SOUTH OF INT. ROUTE 3 TO: 1.22 MILES NORTH OF INT. ROUTE 3 (1.3000 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$21,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Other	$0	$500,000	$0	$0	$0
CN	Federal - HSIP	$0	$5,000,000	$0	$0	$0
	Other	$0	$2,492,878	$0	$0	$0
CN TOTAL		$0	$7,492,878	$0	$0	$0

MPO	Fredericksburg					
UPC NO	13558	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	I-95 – REL OF INT @ RTE 630 W SBGPL OPT BETW EXITS 143 & 140				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.983 Miles South of ROUTE 630 TO: 0.809 Miles North of Route 630 (1.7920 MI)					
PROGRAM NOTE	Includes $1,333,175 GARVEE Debt Service principal Prev., $3,855,277 GARVEE Debt Service principal for FFY18, $5,334,448 GARVEE Debt Service principal for FFY19, $6,345,869 GARVEE Debt Service principal for FFY20, & $6,039,257 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal $115,961,278. Corresponding Debt Service UPC 110382.					
ROUTE/STREET	0095				TOTAL COST	$149,462,063
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - AC CONVERSION	$0	$3,855,277	$5,334,448	$6,345,869	$6,039,257

MPO	Fredericksburg					
UPC NO	108573	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	#HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140				ADMIN BY	VDOT
DESCRIPTION	FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$9,719,246
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$3,625,000	$3,375,000	$1,510,381	$0
CN AC	Federal - AC OTHER	$0	$325,003	$0	$0	$0

MPO	Fredericksburg					
UPC NO	108587	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	I-95SB Hard / Dynamic Shoulder Running Project				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 133.0 TO: MM 140.8 (14.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$20,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHFP	$0	$1,000,000	$0	$0	$0
CN	Federal - NHFP	$0	$0	$0	$2,200,000	$0
CN AC	Federal - AC OTHER	$0	$16,800,000	$0	$0	$0

MPO	Fredericksburg					
UPC NO	110382	SCOPE				
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,389,922 GARVEE Debt Service interest Prev, $2,795,607 GARVEE Debt Service interest for FFY18, $3,790,161 GARVEE Debt Service interest for FFY19, $4,502,495 GARVEE Debt Service interest for FFY20, $4,222,457 GARVEE Debt Service interest for FFY21, $26,447,562 GARVEE Debt Service interest for FFY22-FFY34. Total GARVEE Debt Service interest $43,148,205. Corresponding CN UPC 13558.					
ROUTE/STREET	0095				TOTAL COST	$43,148,205
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$2,795,607	$3,790,161	$4,502,495	$4,222,457

MPO	Multiple MPOs					
UPC NO	77616	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 - PE STUDIES (HOT LANES)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 17 SOUTH TO: 14TH STREET BRIDGE					
PROGRAM NOTE	Waiting financial closure Linked with UPC 70850, 70849, 95382, 101557					
ROUTE/STREET	0095				TOTAL COST	$25,406,119
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$218,206	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102710	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Public Contribution for I-95 HOV/HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC 103019, 103020, 103106, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$82,550,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	Linked with UPC 102710, 103019, 103020, 103106, 103591					
ROUTE/STREET	0095				TOTAL COST	$48,159,488
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$1,498,075	$9,502,811	$0	$0	$0
CN AC	Federal - AC	$0	($1,201,085)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Early Works - Federal Eligible Activitity				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Linked with UPC 102710, 103020, 103106, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$8,125,718
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lane Early Works-Non-Fed (Unless Finance Close)				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$11,567,195
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	($13,987,537)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$112,939,620
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$7,458,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	108315	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 SOUTHERN EXTENSION EXPRESS LANES PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 142.5 (South of Garrisonville Road) TO: MM 145.0 (North of Garrisonville Road) (2.5000 MI)					
PROGRAM NOTE	Includes $831,825 GARVEE Debt Service principal Prev., $1,016,164 GARVEE Debt Service principal for FFY18, $1,065,365 GARVEE Debt Service principal for FFY19, $1,119,158 GARVEE Debt Service principal for FFY20, & $1,175,575 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal $20,791,021. Corresponding Debt Service UPC 110379.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$54,000,110
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,016,164	$2,011	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$1,063,354	$1,119,158	$1,175,575

MPO	Multiple MPOs					
UPC NO	110379	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $867,231 GARVEE Debt Service interest Prev, $982,865 GARVEE Debt Service interest for FFY18, $933,999 GARVEE Debt Service interest for FFY19, $880,066 GARVEE Debt Service interest for FFY20, $823,411 GARVEE Debt Service interest for FFY21, $4,408,990 GARVEE Debt Service interest for FFY22-FFY31. Total GARVEE Debt Service interest $8,896,562. Corresponding CN UPC 108315.					
ROUTE/STREET	0095				TOTAL COST	$8,896,562
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$982,865	$933,999	$880,066	$823,411

MPO	Multiple MPOs					
UPC NO	110527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 160 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 17 N Interchange (Exit 133) TO: Route 123 Interchange (Exit 160) (27.2300 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Fredericksburg District

Primary Projects

MPO	Fredericksburg					
UPC NO	T18049	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Fredericksburg		OVERSIGHT	
PROJECT	ROUTE 1 CORRIDOR STUDY - CITY OF FREDERICKSBURG				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Rte. 1 and Cowan boulevard TO: int. Rte. 1 and College Ave. (0.4200 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$250,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$25,000	$0	$0	$0	$100,000
	Federal - RSTP	$25,000	$0	$0	$100,000	$0
PE TOTAL		$50,000	$0	$0	$100,000	$100,000
PE AC	Federal - AC	$25,000	$0	$0	$100,000	$0

MPO	Fredericksburg					
UPC NO	T18075	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	TURN LANE IMPROVEMENTS - LAFAYETTE BLVD @ HARRISON RD.				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. of Lafayette Blvd. and Lee St. TO: Int. of Lafayette Blvd. and Rte. 620 (Harrison Rd.) (0.0620 MI)					
ROUTE/STREET	LAFAYETTE BLVD (0001)				TOTAL COST	$831,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$27,400	$0	$0	$0	$109,600

MPO	Fredericksburg					
UPC NO	109474	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	#HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR				ADMIN BY	VDOT
DESCRIPTION	FROM: Commonwealth Drive TO: Commonwealth Drive					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$16,600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$0	$3,000,000	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$12,180,000	$0

MPO	Fredericksburg					
UPC NO	100449	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	#HB2.FY17 ROUTE 1 @ POTOMAC CREEK DR TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 miles North of Potomac Creek Drive (SR761) TO: 0.25 miles south of Potomac Creek Drive (0.5000 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$1,800,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$0	$500,000	$0	$0
CN	Federal - CM	$102,877	$0	$0	$0	$411,506
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$485,617

MPO	Fredericksburg					
UPC NO	103085	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.076 Mi South of Route 630 (Courthouse Road) TO: 0.076 Mi North of Route 630 (Courthouse Road) (0.1520 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$13,280,300
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$950,000	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$1,186,700	$0	$0
	Federal - NHS/NHPP	$0	$1,696,300	$0	$0	$0
	Other	$2,158,500	$2,158,500	$0	$0	$0
RW TOTAL		$2,158,500	$3,854,800	$1,186,700	$0	$0
RW AC	Federal - AC	$0	$1,186,700	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$2,000,000	$0
CN AC	Federal - AC	$0	$0	$2,000,000	$0	$0
	Federal - AC OTHER	$0	$1,130,300	$0	$0	$0
CN AC		$0	$1,130,300	$2,000,000	$0	$0

MPO	Fredericksburg					
UPC NO	105533	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	RTE 1 RAPP RIVER, BRIDGE REPLACEMENT, EX FED ID 18062				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 Miles south of exist. Bridge TO: 0.25 Miles north of exist. Bridge (0.7000 MI)					
ROUTE/STREET	0001				TOTAL COST	$50,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$900,000	$0	$3,600,000	$0	$0

MPO	Fredericksburg					
UPC NO	92990	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	FO
PROJECT	ARRA RTE 3 ADD THROUGH & RIGHT TURN LANES EBL & WBL				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 1112 (RUTHERFORD DRIVE) TO: 0.086 Mi West of Rte 627 (GORDON ROAD) (1.2960 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0003				TOTAL COST	$23,714,915
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105535	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	#SGR RTE 3(BUS.) RAPP RIVER, BRIDGE REPLACEMENT, EX FED ID 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 Mi. west of Exist Str. TO: 0.10 Mi. west of Exist Str. (0.3500 MI)					
ROUTE/STREET	0003				TOTAL COST	$20,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$43,753	$175,010	$0	$0	$0

MPO	NonMPO					
UPC NO	110384	SCOPE				
SYSTEM	Primary	JURISDICTION	Westmoreland County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0003				TOTAL COST	$4,146,748
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$348,450	$331,125	$368,891	$401,535

MPO	NonMPO					
UPC NO	109576	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Essex County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ROUTE 17 CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Rte. 1030 TO: int Rte. 698 (1.2500 MI)					
ROUTE/STREET	ROUTE 17/360 AND ROUTE 17/725 (0017)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$250,000	$0	$0
PE AC	Federal - AC	$0	$250,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$0	$0	$75,000

MPO	Hampton Roads					
UPC NO	84478	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Access Management - Crossover Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.252 Miles South of Route 1301 Fields Landing Rd TO: 0.084 Miles North of Route 1301 Fields Landing Rd (0.3360 MI)					
ROUTE/STREET	GEORGE WASHINGTON MEMORIAL HWY. (ROUTE 17) (0017)				TOTAL COST	$772,305
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98806	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	ROUTE 17 ON-CALL SIGNAL PROJECT - MULTIPLE LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: Coleman Bridge TO: Route 17/17B Intersection (11.3000 MI)					
ROUTE/STREET	ROUTE 17 (0017)				TOTAL COST	$2,800,995
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($25,486)	($101,943)	$0	$0	$0
RW	Federal - CM	($2,285)	($9,138)	$0	$0	$0
CN	Federal - CM	($16,186)	($64,745)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104686	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	RTE. 17 - INSTALL TRAFFIC SIGNAL				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 MI East Rte. 628 TO: 0.25 MI West Rte. 628					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	0017				TOTAL COST	$259,399
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$0	($69,998)	$0	$0	$0

MPO	Fredericksburg					
UPC NO	T18141	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS - BUS RTE. 17/VA2 (DIXON ST.)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Dixon Street TO: @ Beulah Salisbury Drive (0.1000 MI)					
ROUTE/STREET	DIXON STREET (0017)				TOTAL COST	$675,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$20,000	$0	$0	$0	$80,000

MPO	Fredericksburg					
UPC NO	105893	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	INTERSECTION IMPROVEMENTS - RTE 17 MILLS DR & RTE 609				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.153 Miles West of Rte 609 TO: 0.160 Miles East of Rte 609 (0.3130 MI)					
ROUTE/STREET	MILLS DRIVE (0017)				TOTAL COST	$2,975,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$155,000	$0	$120,000	$500,000	$0

MPO	Fredericksburg					
UPC NO	107140	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	#HB2.FY17 ROUTE 17 I95 BRIDGE TO HOSPITAL BLVD				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Rte. 1 (Jefferson Davis highway) TO: 0.90 miles South of Int with Rte. 1 (0.9000 MI)					
ROUTE/STREET	MILLS DRIVE (0017)				TOTAL COST	$20,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,000,000	$219,031	$0	$0
RW	Other	$1,000,000	$0	$1,000,000	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$0	$7,200,000
	Other	$3,900,000	$0	$0	$0	$3,900,000
CN TOTAL		$3,900,000	$0	$0	$0	$11,100,000

MPO	Fredericksburg					
UPC NO	71774	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	RTE 17 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.009 Mi. South of McLANE Drive TO: 0.196 Mi. North of Stafford Lakes Parkway (2.0880 MI)					
ROUTE/STREET	WARRENTON ROAD (0017)				TOTAL COST	$47,268,266
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$6,472,657	$0	$0	$0
	Federal - STP/STBG	$0	$148,440	$0	$0	$0
RW TOTAL		$0	$6,621,097	$0	$0	$0
CN	Federal - NHS/NHPP	$0	($6,472,657)	$0	$0	$0

MPO	NonMPO					
UPC NO	109466	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	King William County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 - INTERSECTION IMPROVEMENTS ROUTE 30/360				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.134 Mi W of Int. Rte 30/360 TO: 0.119 Mi E of Int. Rte 30/360 (0.3400 MI)					
ROUTE/STREET	KING WILLIAM ROAD (0030)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$0	$0	$150,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$2,500,000

MPO	NonMPO					
UPC NO	109578	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 - RAPPAHANNOCK COMM. COLLEGE SITE ACCESS IMPROV				ADMIN BY	VDOT
DESCRIPTION	FROM: Commuter Parking lot TO: @ Rappahannock Communtiy College					
ROUTE/STREET	ROUTE 33 (0033)				TOTAL COST	$625,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$0	$0	$105,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$415,000

MPO	NonMPO					
UPC NO	109581	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	King & Queen County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 - KING & QUEEN COUNTY BUSINESS/TELEWORK CENTER				ADMIN BY	Locally
DESCRIPTION	FROM: 43.407 TO: 43.409					
ROUTE/STREET	LEWIS B PULLER MEMORIAL HIGHWAY (0033)				TOTAL COST	$752,350
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$0	$0	$199,350	$453,000

MPO	Fredericksburg					
UPC NO	18115	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 208-(SPOTSYLVANIA C.H. BYP)-2 LN ON 4 LN R/W (NEW LOCAT)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.5 KILOMETER WEST TA RIVER TO: 1.2 KILOMETER EAST PO RIVER (6.9000 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0208				TOTAL COST	$8,650,805
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	52299	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 208-SPOTSYLVANIA COURTHOUSE BYPASS- 4 LNS NEW LOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.2 KILOMETERS EAST PO RIVER TO: 1.6 KILOMETERS WEST NI RIVER (4.8200 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0208				TOTAL COST	$24,541,290
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	107680	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Spotsylvania County		OVERSIGHT	
PROJECT	RTE. 208 & RTE 636 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: Int of Rte. 208 (Courthouse Road) & Rte 636 (Hood Dr.) TO: Int of Rte. 208 (Courthouse Road) & Rte 636 (Hood Dr.)					
ROUTE/STREET	COURTHOUSE ROAD (0208)				TOTAL COST	$5,035,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$52,269	$0	$0	$0	$209,076
	Federal - CM	$47,731	$0	$0	$190,925	$0
PE TOTAL		$100,000	$0	$0	$190,925	$209,076
PE AC	Federal - AC	$52,269	$0	$0	$209,076	$0

MPO	Hampton Roads					
UPC NO	100625	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Gloucester County		OVERSIGHT	NFO
PROJECT	Pedestrian Improvement to Route 216, Guinea Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection RTE. 216 and RTE.17 TO: Intersection 0.202 Mi E. of int RTE. 216 and RTE. 17 (1.3900 MI)					
ROUTE/STREET	GUINEA ROAD (0216)				TOTAL COST	$1,944,266
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$48,985	$195,940	$0	$0	$0
CN	Federal - CM	$239,583	$958,330	$0	$0	$0

MPO	Fredericksburg					
UPC NO	57044	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS (ROUTES 1, 17 AND 218)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.004 Miles East Int. Rte. 1 & Rte 218 TO: 0.104 Miles East Int. Rte. 1 & Rte 218 (0.1000 MI)					
ROUTE/STREET	BUTLER ROAD (0218)				TOTAL COST	$19,034,823
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$26,991	$107,962	$0	$0	$0
RW	Federal - STP/STBG	$0	($1,690,671)	$0	$0	$0
CN AC	Federal - AC OTHER	$358,472	$1,433,889	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105911	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	RTE 218 - BUTLER ROAD WIDENING (2 TO 4 LANES)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.104 East Int. Rte 1 & Rte 218 TO: Int. Rte 218 & Chatham heights Road (1.0000 MI)					
ROUTE/STREET	BUTLER ROAD (0218)				TOTAL COST	$28,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$202,165	$0	$0	$0	$808,659
	Federal - RSTP	$197,835	$0	$0	$791,341	$0
PE TOTAL		$400,000	$0	$0	$791,341	$808,659
PE AC	Federal - AC	$372,965	$0	$0	$1,491,859	$0

Fredericksburg District

Secondary Projects

MPO	Hampton Roads					
UPC NO	107414	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Gloucester County		OVERSIGHT	
PROJECT	ROARING SPRINGS ROAD (SR 616) - BIKE/PED IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Route 17 Business (Main Street) TO: Beaverdam Park (2.4000 MI)					
ROUTE/STREET	ROARING SPRINGS ROAD (9999)				TOTAL COST	$2,990,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$63,000	$0	$0	$252,000	$0

MPO	Fredericksburg					
UPC NO	100448	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	Expansion of Commuter Parking Lot at Gordon Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Parking Lot at Rte. 627 TO: and Route 3 (0.1940 MI)					
ROUTE/STREET	GORDON ROAD (0627)				TOTAL COST	$6,308,328
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$0	($736,395)	$0	$0	$0

MPO	Fredericksburg					
UPC NO	51845	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	INTERSECTION IMPROVEMENTS - RTE 620 & RTE 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 Mi. W. of Int. Rte. 1 and Rte. 620 TO: 0.232 Mi. W. of Int. Rte 1. and Rte. 620 (0.2220 MI)					
ROUTE/STREET	HARRISON ROAD EAST (0620)				TOTAL COST	$22,730,455
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$337,613	$1,350,453	$0	$0	$0
	Federal - RSTP	$236,943	$613,024	$334,748	$0	$0
RW TOTAL		$574,556	$1,963,477	$334,748	$0	$0
CN	Federal - CM	$292,390	$0	$1,169,559	$0	$0
	Federal - RSTP	$154,389	$0	$617,554	$0	$0
	Other	$2,786,823	$2,786,823	$0	$0	$0
CN TOTAL		$3,233,601	$2,786,823	$1,787,113	$0	$0
CN AC	Federal - AC OTHER	$0	$4,256,676	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105463	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	RTE 606 - RECONSTRUCTION OF MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Bridge over I-95 TO: 0.55 Mi East of Bridge over I-95 (0.5500 MI)					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	$11,250,434
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Other	$1,924,585	$1,924,585	$0	$0	$0
CN	Other	$2,989,307	$2,989,307	$0	$0	$0

MPO	Fredericksburg					
UPC NO	105464	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.51 Mi west of Bridge over I-95 TO: Bridge over I-95 (0.5100 MI)					
ROUTE/STREET	MUDD TAVERN ROAD (0606)				TOTAL COST	$21,250,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$950,000	$950,000	$0	$0	$0
RW	Other	$4,375,000	$4,375,000	$0	$0	$0

MPO	Fredericksburg					
UPC NO	4632	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	RTE 630 - WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MILES WEST OF ROUTE 628 TO: 0.22 MILE WEST OF ROUTE 732 (1.7300 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	COURTHOUSE ROAD (0630)				TOTAL COST	$35,966,920
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	51919	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	RTE 610 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.126 MILE WEST ROUTE 643 TO: 0.415 MILE EAST ROUTE 643 (0.5410 MI)					
ROUTE/STREET	GARRISONVILLE RD (0610)				TOTAL COST	$7,592,402
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/SU	($57,425)	($229,701)	$0	$0	$0

MPO	Fredericksburg					
UPC NO	87764	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	Lease Commuter Parking Spaces				ADMIN BY	Locally
DESCRIPTION	FROM: Route 1 TO: Route 643					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	GARRISONVILLE ROAD (0610)				TOTAL COST	$454,592
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	93225	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	610 - LEFT TURN LANES TO AND FROM ONVILLE ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.219 Miles West of Route 641 (Onville Road) TO: 0.091 Miles East of Route 641 (Onville Road) (0.3110 MI)					
ROUTE/STREET	GARRISONVILLE ROAD (0610)				TOTAL COST	$14,923,756
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($109,281)	($437,122)	$0	$0	$0
RW	Federal - CM	($536,261)	($2,145,042)	$0	$0	$0
	Federal - RSTP	($224,761)	($899,044)	$0	$0	$0
RW TOTAL		($761,022)	($3,044,086)	$0	$0	$0
CN	Federal - CM	$96,907	$387,629	$0	$0	$0
	Federal - STP/STBG	$439,320	$1,757,278	$0	$0	$0
CN TOTAL		$536,227	$2,144,907	$0	$0	$0

MPO	Fredericksburg					
UPC NO	97552	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	Stafford County		OVERSIGHT	NFO
PROJECT	Staffordboro Boulevard Commuter Parking Lot Expansion				ADMIN BY	VDOT
DESCRIPTION	FROM: Staffordboro Boulevard TO: Commuter Parking Lot (0.3260 MI)					
ROUTE/STREET	STAFFORDBORO BOULEVARD (0684)				TOTAL COST	$13,185,945
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$212	$846	$0	$0	$0
RW	Federal - CM	$6,203	$24,810	$0	$0	$0
	Federal - STP/STBG	$2,499	$9,997	$0	$0	$0
RW TOTAL		$8,702	$34,807	$0	$0	$0
CN	Federal - CM	$213,601	$854,403	$0	$0	$0
	Federal - STP/STBG	$98,742	$394,967	$0	$0	$0
CN TOTAL		$312,343	$1,249,370	$0	$0	$0
CN AC	Federal - AC OTHER	$829,471	$3,317,884	$0	$0	$0

Fredericksburg District

Urban Projects

MPO	Fredericksburg					
UPC NO	88699	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	FO
PROJECT	FALL HILL AVE. BRIDGE & APPROACHES RECONSTRUCTION & WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 Miles West of Gordon W. Shelton Blvd. TO: 0.03 Miles West of Rappahannock Canal Bridge (2.1900 MI)					
PROGRAM NOTE	Includes $1,092,626 GARVEE Debt Service principal Prev., $1,334,761 GARVEE Debt Service principal for FFY18, $1,399,388 GARVEE Debt Service principal for FFY19, $1,470,047 GARVEE Debt Service principal for FFY20, & $1,544,153 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal $27,309,613. Corresponding Debt Service UPC 110383.					
ROUTE/STREET	FALL HILL AVENUE (U000)				TOTAL COST	$44,400,450
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,026,956	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$307,805	$1,399,388	$1,470,047	$1,544,153

MPO	Fredericksburg					
UPC NO	100439	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	Lafayette Boulevard/Kenmore Avenue Roundabout				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Lafayette Blvd and TO: Kenmore Ave.					
ROUTE/STREET	LAFAYETTE BLVD (0001)				TOTAL COST	$4,600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$30,000	$0	$0	$120,000	$1
	Federal - RSTP	$90,000	$0	$95,728	$264,271	$0
PE TOTAL		$120,000	$0	$95,728	$384,271	$1

MPO	Fredericksburg					
UPC NO	110383	SCOPE				
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	NFO
PROJECT	FALL HILL AVE BR APPRCHS RECON/WIDENING GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,139,134 GARVEE Debt Service interest Prev, $1,291,022 GARVEE Debt Service interest for FFY18, $1,226,834 GARVEE Debt Service interest for FFY19, $1,155,992 GARVEE Debt Service interest for FFY20, $1,081,575 GARVEE Debt Service interest for FFY21, $5,791,337 GARVEE Debt Service interest for FFY22-FFY31. Total GARVEE Debt Service interest $11,685,894. Corresponding CN UPC 88699.					
ROUTE/STREET	U000				TOTAL COST	$11,685,894
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,291,022	$1,226,834	$1,155,992	$1,081,575

MPO	Fredericksburg					
UPC NO	100450	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Fredericksburg		OVERSIGHT	
PROJECT	Route 3 Signal Optimization				ADMIN BY	Locally
DESCRIPTION	FROM: Blue Gray Parkway/Plank Road TO: Route 3 business (William Street) (2.8300 MI)					
ROUTE/STREET	WILLIAM STREET (0003)				TOTAL COST	$1,022,521
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$180,000	$0	$177,612	$333,311	$209,076
	Federal - CM	$29,373	$117,490	$0	$0	$0
CN TOTAL		$209,372	$117,490	$177,612	$333,311	$209,076
CN AC	Federal - AC	$180,000	$719,999	$0	$0	$0

Fredericksburg District

Enhancement Projects

MPO	Fredericksburg					
UPC NO	107463	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	MINE ROAD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: Cathedral Lane TO: Highpointe Boulevard (0.3210 MI)					
ROUTE/STREET	MINE ROAD (0684)				TOTAL COST	$819,457
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	18714	SCOPE	Environmental Only			
SYSTEM	Enhancement	JURISDICTION	Lancaster County		OVERSIGHT	NFO
PROJECT	THE LANCASTER TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: ESTABLISH A BICYCLE/PEDESTRIAN TRAIL ALONG TO: ROUTE 200 FROM WHITE STONE TO KILMAMOCK					
ROUTE/STREET	EN98				TOTAL COST	$628,681
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$0	$3,489	$0	$0	$0

Fredericksburg District

Miscellaneous Projects

MPO	Fredericksburg					
UPC NO	102987	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	
PROJECT	FRED VRE STATION ACCESS/PARKING STRUCTURE STUDY				ADMIN BY	Locally
DESCRIPTION	FROM: FRED VRE STATION ACCESS/PARKING STRUCTURE STUDY TO: Near VRE					
ROUTE/STREET	0000				TOTAL COST	$1,255,201
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$25,000	$0	$0	$0	$100,000
	Federal - RSTP	$25,000	$0	$0	$100,000	$0
PE TOTAL		$50,000	$0	$0	$100,000	$100,000
PE AC	Federal - AC	$25,000	$0	$0	$100,000	$0
	Federal - AC OTHER	$0	$0	$0	$1,005,201	$0
PE AC		$25,000	$0	$0	$1,105,201	$0

MPO	Fredericksburg					
UPC NO	109479	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg		OVERSIGHT	
PROJECT	BIKESHARE AND BICYCLE IFRASTRUCT. IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Study only TO: City of Fredericksburg					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	$40,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	81378	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	NFO
PROJECT	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT- F'burg				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	$1,269,616
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	90268	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	FAMPO CLRP Planning Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: Area-wide TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	$1,114,871
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	103685	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	GW Ride Connect / TDM Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$1,295,604
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$35,000	$0	$140,001	$0	$0
	Federal - CM	$45,000	$180,000	$0	$0	$0
PE TOTAL		$80,000	$180,000	$140,001	$0	$0
PE AC	Federal - AC	$35,000	$140,001	$0	$0	$0

MPO	Fredericksburg					
UPC NO	110103	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	
PROJECT	Congestion Mgmt System & Project Definitions -- Study Only				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	$100,010
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	110104	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	
PROJECT	FAMPO CLRP Planning Assistance				ADMIN BY	Locally
DESCRIPTION	FROM: Area Wide TO: Planning Assistance					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	0000				TOTAL COST	$248,076
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	T18027	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	NFO
PROJECT	REGIONALLY SIGNIFICANT PROJECTS STUDY				ADMIN BY	Locally
DESCRIPTION	FROM: Various Projects TO: Study Only					
ROUTE/STREET	9999				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$73,841	$0	$0	$205,534	$89,830
	Federal - RSTP	$26,159	$104,636	$0	$0	$0
PE TOTAL		$100,000	$104,636	$0	$205,534	$89,830
PE AC	Federal - AC	$92,301	$369,205	$0	$0	$0

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	Fredericksburg					
UPC NO	102626	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	Public Involvement Activities				ADMIN BY	Locally
DESCRIPTION	FROM: City of Fredericksburg TO: Stafford and Spotsylvania Counties					
ROUTE/STREET	PIAO				TOTAL COST	$457,900
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$10,000	$0	$40,000	$0	$0
PE AC	Federal - AC	$10,000	$40,000	$0	$0	$0
	Federal - AC OTHER	$0	$100,000	$0	$0	$0
PE AC		$10,000	$140,000	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	VFCP				TOTAL COST	$25,740,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$1,574,000	$2,812,590	$480,000	$800,000	$2,203,410
CN AC	Federal - AC	$3,348,000	$13,392,000	$0	$0	$0

Fredericksburg District

Rail Projects

MPO	Fredericksburg					
UPC NO	107714	SCOPE	Other			
SYSTEM	Rail	JURISDICTION	Fredericksburg District-wide		OVERSIGHT	
PROJECT	VRE PLATFORM EXTENSIONS				ADMIN BY	DRPT
DESCRIPTION	FROM: Various locations TO: Various locations					
ROUTE/STREET					TOTAL COST	$4,200,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$105,000	$0	$0	$0	$420,000

Fredericksburg District

Public Transportation Projects

MPO	Fredericksburg					
UPC NO	T6742	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	Fredericksburg Regional Transit - New Buses				ADMIN BY	Locally
DESCRIPTION	FROM: New bus Fred service TO: Expansion					
ROUTE/STREET	0000				TOTAL COST	$420,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	93067	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Fredericksbug MPO		OVERSIGHT	NFO
PROJECT	New FRED Transit Routes				ADMIN BY	Locally
DESCRIPTION	Five Transit Routes					
ROUTE/STREET	0000				TOTAL COST	$1,307,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Fredericksburg					
UPC NO	93066	SCOPE	Other			
SYSTEM	Public Transportation	JURISDICTION	Spotsylvania County		OVERSIGHT	NFO
PROJECT	VRE Commuter Rail Station in Spotsylvania				ADMIN BY	Locally
DESCRIPTION	FROM: 0.023 Mi. South of VRE Drive TO: 0.109 Mi. North of Route 17 (0.5630 MI)					
ROUTE/STREET	BENCHMARK ROAD (0000)				TOTAL COST	$14,746,789
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$23,795	$95,180	$0	$0	$0
RW AC	Federal - AC OTHER	$113,084	$452,334	$0	$0	$0
CN AC	Federal - AC OTHER	$336,749	$1,346,995	$0	$0	$0

Fredericksburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$41,743,465
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$154,339	$121,108	$496,248	$0	$0
	Federal - NHS/NHPP	$94,723	$378,892	$0	$0	$0
PE TOTAL		$249,062	$500,000	$496,248	$0	$0
RW	Federal - BR	$116,838	$0	$300,000	$167,351	$0
CN	Federal - BR	$196,985	($125,661)	$0	$39,286	$874,316
	Federal - NHS/NHPP	$68,207	$0	$0	$272,827	$0
	Federal - STP/STBG	$8,703	$34,810	$0	$0	$0
CN TOTAL		$273,895	($90,851)	$0	$312,113	$874,316
CN AC	Federal - AC	$985,466	$1,531,431	$0	$2,187,887	$222,545

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$96,097,147
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$3,155	$0	$0	$12,620	$0
RW AC	Federal - AC OTHER	$0	$0	$0	$737,380	$0
CN	Federal - AC CONVERSION	$56,208	$224,830	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$586,842	$0	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$11,870,560
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$263,281	$1,053,122	$0	$0	$0
CN AC	Federal - AC	$115,709	$462,836	$0	$0	$0

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$7,724,525	$7,561,814	$9,577,441	$9,615,949

MPO	Fredericksburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$6,848,901	$6,704,634	$8,491,777	$8,525,920

MPO	Fredericksburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,591,893	$1,558,361	$1,973,747	$1,981,683

Fredericksburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$34,572,949
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$219,928	$0	$879,711	$0	$0
CN	Federal - BR	$946,490	$0	$0	$0	$3,785,958
	Federal - NHS/NHPP	$290,301	$0	$0	$0	$1,161,202
CN TOTAL		$1,236,790	$0	$0	$0	$4,947,160
CN AC	Federal - AC	$485,853	$1,943,410	$0	$0	$0

GROUPING	Construction : Recreational Trails					
ROUTE/STREET					TOTAL COST	$1,988,572
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$55,004,497
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$53,875	$40,000	$22,000	$250,000	$54,613
	Federal - CM	$13,386	$0	$0	$53,544	$0
	Federal - HSIP	$117,778	$460,000	$500,000	$100,000	$0
	Federal - NHS/NHPP	$75,000	$300,000	$0	$0	$0
	Federal - RSTP	$12,350	$0	($50,601)	$0	$100,000
PE TOTAL		$272,389	$800,000	$471,399	$403,544	$154,613
PE AC	Federal - AC	$252,205	$22,000	$250,000	$366,456	$521,475
RW	Federal - AC CONVERSION	$32,074	$0	$0	$128,295	$0
	Federal - HSIP	$160,000	$110,000	$0	$1,100,000	$230,000
	Federal - NHS/NHPP	$92,926	$0	$371,705	$0	$0
RW TOTAL		$285,000	$110,000	$371,705	$1,228,295	$230,000
RW AC	Federal - AC	$32,074	$0	$128,295	$0	$0
CN	Federal - AC CONVERSION	$588,333	$350,000	$977,612	$1,333,311	$1,109,076
	Federal - CM	$70,803	$0	$0	$0	$283,211
	Federal - HSIP	$372,722	$950,000	$324,500	$1,000,000	$1,080,000
	Federal - NHS/NHPP	$153,478	$0	$0	$0	$613,912
	Federal - RSTP	$42,650	$0	$170,601	$0	$0
CN TOTAL		$1,227,986	$1,300,000	$1,472,713	$2,333,311	$3,086,199
CN AC	Federal - AC	$1,082,521	$2,855,031	$1,824,399	$500,000	$1,022,877

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$12,468,889
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$79,104	$0	$0	$316,415	$0
	Federal - TAP/RTAP	$56,532	$0	$0	$226,128	$0
CN TOTAL		$135,636	$0	$0	$542,543	$0
CN AC	Federal - AC	$35,479	$0	$0	$141,914	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$7,724,525	$7,561,814	$9,577,441	$9,615,949

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$6,848,901	$6,704,634	$8,491,777	$8,525,920

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,591,893	$1,558,361	$1,973,747	$1,981,683

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$901,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

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COMMONWEALTH OF VIRGINIA

HAMPTON ROADS DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Hampton Roads District

Interstate Projects

MPO	Hampton Roads					
UPC NO	19005	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264/LYNNHAVEN INTERCHANGE IMPROVEMENTS (PHASE II)				ADMIN BY	VDOT
DESCRIPTION	LYNNHAVEN					
ROUTE/STREET	0044				TOTAL COST	$124,597,325
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$72,054	$288,217	$0	$0	$0
	Federal - NHS/NHPP	$189,723	$1,488,929	$0	$0	$0
	Federal - RSTP	$95,111	$0	$380,445	$0	$0
PE TOTAL		$356,888	$1,777,146	$380,445	$0	$0
PE AC	Federal - AC OTHER	$0	$7,892,453	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104366	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	I 64 Environmental Study from I-464 to I-664/264				ADMIN BY	VDOT
DESCRIPTION	FROM: I464 TO: I-664/264 (8.2100 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0064				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106692	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	I-64 Southside Widening and High-Rise Bridge, Phase 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.573 Mile East of I-264 (at Bowers Hill) TO: 0.943 Mile East of I-464 (8.7400 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$600,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104363	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	I-64/LaSalle- Reconstruct Off Ramp				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 EB Off Ramp TO: LaSalle Ave (0.1000 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	I-64 EB OFF-RAMP (0064)				TOTAL COST	$623,040
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$0	$37,454	$0	$0	$0
CN	Federal - HSIP	$0	($22,954)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105476	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	IMPLEMENT ITS DEVICES ON I-64 @ MERCURY BOULEVARD.				ADMIN BY	VDOT
DESCRIPTION	FROM: Hampton Roads Center Parkway TO: I-664 (_)					
ROUTE/STREET	0064				TOTAL COST	$1,114,745
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$139,745	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104905	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT I				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.52 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6090 MI)					
ROUTE/STREET	0064				TOTAL COST	$122,551,685
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$84,690,563	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106665	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT II				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.05 Miles West of Rte 199 (Humelsine Pkwy/Marquis Ctr Pkwy) TO: 0.54 Miles East of Rte 238 (Yorktown Rd) (7.0800 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0064				TOTAL COST	$189,707,675
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106689	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.15 Mile West of Rt 199 - Lightfoot (Exit 234) TO: 1.05 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.2000 MI)					
PROGRAM NOTE	linked with child UPC 109790					
ROUTE/STREET	0064				TOTAL COST	$166,376,067
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$7,200,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106724	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	Hampton Roads Crossing Study Supplemental EIS				ADMIN BY	VDOT
DESCRIPTION	FROM: I664 at Monitor Merrimack TO: I564					
ROUTE/STREET	0064				TOTAL COST	$6,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - SAFETEA-LU	$1,270,506	$5,082,022	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$147,472	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109383	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI)					
ROUTE/STREET	0064				TOTAL COST	$103,210,019
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$7,598,048	$7,597,360	$7,596,420
	Federal - NHS/NHPP	$0	$11,879,595	$0	$0	$0
PE TOTAL		$0	$11,879,595	$7,598,048	$7,597,360	$7,596,420
PE AC	Federal - AC	$0	$30,389,315	$0	$0	$0
	Federal - AC OTHER	$0	$54,929,994	$0	$0	$0
PE AC		$0	$85,319,309	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109790	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	
PROJECT	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.15 Mile West of Rt 199 - Lightfoot (Exit 234) TO: 1.05 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.2000 MI)					
PROGRAM NOTE	linked with parent UPC 106689					
ROUTE/STREET	0064				TOTAL COST	$144,927,754
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$12,000,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$132,927,753	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105368	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-64 CORR CONGEST IMPROV HRBT CONTROL ROOM UPGRADES				ADMIN BY	VDOT
DESCRIPTION	FROM: West Abutment - HRBT TO: East Abutment - HRBT (4.0000 MI)					
ROUTE/STREET	0064				TOTAL COST	$5,245,371
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$4,500,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93077	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#SGR Replace Denbigh Blvd Bridge over I-64 and CSX Railroad				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.438 Mile West of Richneck Road TO: 0.083 Mile East of Richneck Road (0.5210 MI)					
ROUTE/STREET	DENBIGH BOULEVARD (0064)				TOTAL COST	$32,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($150,000)	($1,350,000)	$0	$0	$0
RW	Federal - NHS/NHPP		$1,343,971	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$127,337	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$28,324,133	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104329	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	
PROJECT	I-64 & I-264 Pavement Rehabilitation - D/B Project # 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 1240 ft east of the east Abutment of Claiborne Ave Bridge TO: west Abutment of the Broad Creek Bridge. (10.1900 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	I-64 AND I-264 (0064)				TOTAL COST	$37,967,917
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104330	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	I-64 & I-264 Pavement Rehabilitation - D/B Project # 2				ADMIN BY	VDOT
DESCRIPTION	FROM: Hampton Roads Bridge Tunnel (East Abutment) TO: Little Creek Road (4.9500 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$18,632,078
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$240,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107044	SCOPE	Traffic Management/Engineering			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	#HB2.FY17 I64/Northampton Boulevard Interchange Modification				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 WB Off-Ramp TO: Route 13 - Northampton Blvd (0.0800 MI)					
ROUTE/STREET	I-64 W RAMP 282A (0064)				TOTAL COST	$9,300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHFP	$0	($1,670)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T11488	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK - Interstate Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	Linked with UPC T11487, 101861, 101860, 101852, 101861					
ROUTE/STREET	0264				TOTAL COST	$47,319,540
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	($2,669,260)	$0	$0	$0
CN	Other	$0	($13,351,940)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101852	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Public Contribution for DT/MT/MLK - Interstate				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC T11487, 101861, 101860, T11488, 101861					
ROUTE/STREET	0264				TOTAL COST	$15,049,410
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$636,597	$0	$0	$0
RW	Other	$0	$128,320	$0	$0	$0
CN	Other	$0	$3,484,493	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101861	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Overhead Toll Gantries - Interstate DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC T11487, 101861, 101860, T11488, 101860					
ROUTE/STREET	INTERSTATE 264 (0264)				TOTAL COST	$60,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103037	SCOPE	Bridge, New Construction			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK Interstate Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0264				TOTAL COST	$15,283,679
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$1,003,411	$994,056	$1,000,431
	Federal - NHS/NHPP	$0	$1,497,115	$0	$0	$0
PE TOTAL		$0	$1,497,115	$1,003,411	$994,056	$1,000,431
PE AC	Federal - AC	$0	$9,568,673	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103459	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	DT/MT/MLK Project - Railwork FED				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC 76642, 77245, 95149, 97175, 105900, 103458					
ROUTE/STREET	0264				TOTAL COST	$202,974
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$202,974	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97175	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-264 DOWNTOWN TUNNEL PPTA DEV. & MGNT. OVERSIGHT DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	DOWNTOWN TUNNEL PROJECT					
PROGRAM NOTE	Linked with UPC76642, 77245, 95149, 103458, 103459, 105900					
ROUTE/STREET	0264				TOTAL COST	$1,960,416
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$336,760	$1,404,482	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104331	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	I-64 & I-264 Pavement rehabilitation - D/B Project # 3				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64/I/264 Interchange TO: Parks Avenue (12.1900 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-264 (0264)				TOTAL COST	$68,179,587
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	57048	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	RTE 264 - INTERCHANGE IMPROVEMENTS - 64 WB RAMP TO 264 EB				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)					
ROUTE/STREET	0264				TOTAL COST	$6,635,307
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$375,998	$0	$0	$0

MPO	Hampton Roads					
UPC NO	104168	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	CN for Cathodic Protection on Berkley Bridge 1804				ADMIN BY	VDOT
DESCRIPTION	FROM: Begin bridge TO: End bridge					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	0264				TOTAL COST	$106,485
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - SAFETEA-LU	($7,577)	($30,307)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105900	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	ERC Task Order Funding				ADMIN BY	VDOT
DESCRIPTION	FROM: City of Portsmouth-I264 TO: City of Norfolk-I264 (1.0000 MI)					
PROGRAM NOTE	All funding based on current Allocations/Estimate. Linked with UPC 76642, 77245, 95149, 97175, 103458, 103459					
ROUTE/STREET	DOWNTOWN/MIDTOWN TUNNEL (0264)				TOTAL COST	$8,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108042	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	
PROJECT	RTE 264 - INTERCHANGE IMPROVEMENTS - 64 WB TO 264 EB w/57048				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)					
ROUTE/STREET	0264				TOTAL COST	$152,094,716
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Other	$0	$64,831,612	$41,680,228	$8,108,836	$0

MPO	Hampton Roads					
UPC NO	17630	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264/WITCHDUCK ROAD INTERCHANGE & RAMP EXTENSION (C-D ROAD)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.466 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.2200 MI)					
ROUTE/STREET	0264				TOTAL COST	$136,769,171
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$830,090	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52305	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264 Concrete Pavement Repair				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64/I-264 Interchange TO: 0.2 Mi. East of London Bridge Creek (7.3000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0264				TOTAL COST	$12,709,862
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108041	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	I-264/WITCHDUCK RD INTERCHANGE & RAMP EXT (C-D ROAD) w/17630				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.466 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.2200 MI)					
ROUTE/STREET	0264				TOTAL COST	$54,592,576
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Other	$0	$34,767,148	$0	$0	$0

MPO	Hampton Roads					
UPC NO	59175	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-564 TO: Hampton Blvd (0.7500 MI)					
ROUTE/STREET	0564				TOTAL COST	$125,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$3,172,938	$0	$0	$0
PE AC	Federal - AC	$0	$2,565,168	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98454	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	I-664 - Instal Median Guardrail and Shoulder Rumble Strips				ADMIN BY	VDOT
DESCRIPTION	FROM: M.P. 10.87 TO: M.P. 19.55 (8.6800 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	I-664 (0664)				TOTAL COST	$847,614
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	($3)	($26)	$0	$0	$0
CN	Federal - HSIP	($30,454)	($274,083)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105388	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	I-664 CORR CONGEST IMPROV COMM UPGRADES MMMBT TUNNEL				ADMIN BY	VDOT
DESCRIPTION	FROM: North Abutment - MMMBT TO: South Abutment - MMMBT (5.0000 MI)					
ROUTE/STREET	0664				TOTAL COST	$570,488
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$520,488	$0	$0	$0

MPO	Hampton Roads					
UPC NO	18968	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	R000 - I-564 INTERMODAL CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-564 TO: NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)					
ROUTE/STREET	R000				TOTAL COST	$41,282,552
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - DEMO	$50,327	$201,309	$0	$0	$0
	Federal - SAFETEA-LU	$197,923	$791,693	$0	$0	$0
PE TOTAL		$248,251	$993,002	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$6,909,618	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$20,441,658	$0	$0	$0

Hampton Roads District

Primary Projects

MPO	Hampton Roads					
UPC NO	95149	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	DT/MT/MLK PPTA - (Midtown Tunnel and MLK) - ERC				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 76642, 77245, 97175, 103458, 103459, 105900					
ROUTE/STREET	0000				TOTAL COST	$10,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T15554	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Chesapeake Bay Bridge & Tunnel Parallel Thimble Shoal Tunnel				ADMIN BY	Other
DESCRIPTION	FROM: North Thimble Island TO: South Thimble Island (3.1300 MI)					
ROUTE/STREET	CHESAPEAKE BAY BRIDGE TUNNEL (0013)				TOTAL COST	$924,790,724
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Other	$0	$317,541,752	$0	$0	$0

MPO	Hampton Roads					
UPC NO	56187	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	RTE 17 - WIDEN FROM 2 TO 4 LANES & REPLACE RIVER XING BRIDGE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.75 Mile South of Cedar Road TO: 0.52 Mile North of Great Bridge Blvd (3.8000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	DOMINION BLVD (0017)				TOTAL COST	$344,523,702
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109382	SCOPE	Bridge Rehab w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Deep Creek Bridge Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: George Washington Highway TO: Moses Grandy Trail (0.7900 MI)					
ROUTE/STREET	DOMINION BOULEVARD (0017)				TOTAL COST	$48,468,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$0	$6,400,000	$0
PE AC	Federal - AC	$0	$6,400,000	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$0	$1,299,815	$6,700,185
RW AC	Federal - AC	$0	$8,000,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection at 258 TO: Intersection at 258					
ROUTE/STREET	RTE 17 AT 258 (0017)				TOTAL COST	$6,770,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$755,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$0	$190,000	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$1,325,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$4,500,000	$0

MPO	Hampton Roads					
UPC NO	60843	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	FO
PROJECT	RTE 17 - WIDEN FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.267 MILE SOUTH ROUTE 620 (LAKESIDE DRIVE) TO: 1.517 MILE NORTH ROUTE 620 (LAKESIDE DRIVE) (2.7840 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0017				TOTAL COST	$57,675,163
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	108059	SCOPE	Ferry boats			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Replace Ferry Boat Pocahontas Engines and Drive Systems (FTA				ADMIN BY	VDOT
DESCRIPTION	FROM: South Shore of James River TO: North Shore of James River (2.0000 MI)					
PROGRAM NOTE	VDOT administrative purposes					
ROUTE/STREET	ROLFE HWY / JAMESTOWN RD. (0031)				TOTAL COST	$3,350,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$3,350,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105456	SCOPE	Ferry boats			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Replace Ferry Boat Pocahontas Engines and Drive Systems				ADMIN BY	VDOT
DESCRIPTION	FROM: South Shore of James River TO: North Shore of James River (2.1000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	ROLFE HWY/JAMESTOWN RD (0031)				TOTAL COST	$900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108490	SCOPE	Ferry boats			
SYSTEM	Primary	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Replace Ferry Boat Pocahontas Engines and Drive Systems				ADMIN BY	VDOT
DESCRIPTION	FROM: South Shore of James River TO: North Shore of James River (2.1000 MI)					
PROGRAM NOTE	VDOT administrative purposes					
ROUTE/STREET	ROLFE HWY/JAMESTOWN RD (0031)				TOTAL COST	$1,381,900
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - DEMO	$136,431	$545,724	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$69,975	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106694	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	City of Suffolk		OVERSIGHT	NFO
PROJECT	US Route 460/58/13 Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: I-664/US 58 Interchange TO: US 58/Route 460 Interchange					
ROUTE/STREET	US ROUTE 460/58/13 (0058)				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,666,656	$1,666,656	$138,920	$0

MPO	Hampton Roads					
UPC NO	T11487	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	MLK/DT/MLK - Primary Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC 101851, 101860, T11488, 101852, 101861					
ROUTE/STREET	0058				TOTAL COST	$1,530,199,250
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	76642	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	RTE 58 - PPTA PROJECT DEV. & MGMT. OVERSIGHT (DT/MT/MLK)				ADMIN BY	VDOT
DESCRIPTION	MIDTOWN TUNNEL CORRIDOR					
PROGRAM NOTE	Linked with UPC 77245, 95149, 97175, 103458, 103459, 105900					
ROUTE/STREET	0058				TOTAL COST	$65,086,784
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$2,533,108	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$32,454,518	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77245	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	RTE 58 - PPTA PROJECT DEVELOPMENT & MANAGEMENT (DT/MT/MLK)				ADMIN BY	VDOT
DESCRIPTION	FROM: MARTIN LUTHER KING EXTENSION TO: INTERSTATE 264 - LONDON BOULEVARD (1.0400 MI)					
PROGRAM NOTE	Linked with UPC 76642, 95149, 97175, 103458, 105900					
ROUTE/STREET	0058				TOTAL COST	$606,036
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$450,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	95050	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	RTE. 58 - LANE REVERSAL				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 58 & RTE 13 Interchange TO: I-264 & I-64 Interchange (15.5000 MI)					
ROUTE/STREET	RTE. 58 (0058)				TOTAL COST	$7,221,469
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$200,000	$0	$0	$800,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$5,271,469	$0

MPO	Hampton Roads					
UPC NO	101851	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	
PROJECT	Public Contribution for DT/MT/MLK - Primary				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC T11487, 101860, T11488, 101852, 101861					
ROUTE/STREET	0058				TOTAL COST	$486,597,590
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$21,452,520	$0	$0	$0
RW	Other	$0	$4,149,029	$0	$0	$0
CN	Other	$0	$112,665,258	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101860	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Overhead Toll Gantries - Primary DT/MT/MLK				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC T11487, 101861, T11488, 101852, 101861					
ROUTE/STREET	ROUTE 58 MLK FREEWAY (0058)				TOTAL COST	$1,940,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103036	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	DT/MT/MLK Primary Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)					
ROUTE/STREET	0058				TOTAL COST	$579,256,081
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$38,989,621	$38,686,552	$38,891,664
	Federal - NHS/NHPP	$0	$59,667,868	$0	$0	$0
PE TOTAL		$0	$59,667,868	$38,989,621	$38,686,552	$38,891,664
PE AC	Federal - AC	$0	$376,664,693	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103458	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	DT/MT/MLK Project - Railwork STA				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Linked with UPC 76642, 77245, 95149, 97175, 105900, 103459					
ROUTE/STREET	0058				TOTAL COST	$6,562,821
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$164,977	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$6,397,844	$0	$0	$0

MPO	Hampton Roads					
UPC NO	81435	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	RTE 58 BUSINESS BRIDGE (Carrsville) over Rte. 632 and CSX				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.084 Miles East of route 641 TO: 0.506 Miles East of Route 641 (0.4210 MI)					
ROUTE/STREET	CARRSVILLE HWY (0058)				TOTAL COST	$11,045,876
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$0	($199,931)	$0	$0	$0
CN	Federal - STP/STBG	$0	$199,931	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,635,450	$0	$0	$0

MPO	NonMPO					
UPC NO	17728	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	RTE 58 - CONSTRUCT INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.430 mi. west of prop. route 58 & 742 Interchange TO: 0.506 mi. east of prop. route 58 & 742 Interchange (0.9125 MI)					
ROUTE/STREET	0058				TOTAL COST	$26,402,142
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$0	$4,560,656	$7,163,922	$0
	Federal - STP/STBG	$56,464	$4,116,684	$0	$0	$0
CN TOTAL		$56,464	$4,116,684	$4,560,656	$7,163,922	$0
CN AC	Federal - AC	$0	$11,724,578	$0	$0	$0
	Federal - AC OTHER	$858,353	$3,433,412	$0	$0	$0
CN AC		$858,353	$15,157,990	$0	$0	$0

MPO	NonMPO					
UPC NO	107041	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Southampton County		OVERSIGHT	NFO
PROJECT	Route 58 SuperElevation Correction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 Mi West of Route 609 TO: 0.20Mi East of Route 609 (0.3000 MI)					
ROUTE/STREET	SOUTHAMPTON PKWY (0058)				TOTAL COST	$2,361,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$0	$355,000	$0	$0	$0
RW	Federal - HSIP	$0	$0	$0	$0	$186,000

MPO	Hampton Roads					
UPC NO	105404	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	I64 Corr Tech Adv-60, 143, 199 Signal Comm Cam - NN to Nw Kn				ADMIN BY	VDOT
DESCRIPTION	FROM: New Kent County Line TO: Newport News City Line					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	VARIOUS (0060)				TOTAL COST	$385,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13496	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	RTE 60 - RELOCATION & UPGRADING				ADMIN BY	VDOT
DESCRIPTION	FROM: WEST APPROACH OF SKIFFES CREEK BRIDGE TO: 1.9 MILE WEST OF WCL CITY OF NEWPORT NEWS (2.1700 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$62,410,432
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100200	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	Skiffes Creek Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 60 TO: Route 143					
ROUTE/STREET	SKIFFES CREEK CONNECTOR (0060)				TOTAL COST	$50,503,700
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($321,505)	($1,286,019)	$0	$0	$0
RW	Federal - RSTP	$1,763,400	$0	$0	$7,053,600	$0
CN	Federal - RSTP	$3,978,537	$0	$0	$0	$15,914,148
CN AC	Federal - AC	$3,291,910	$0	$0	$0	$13,167,640
	Federal - AC OTHER	$0	$0	$0	$0	$1,544,765
CN AC		$3,291,910	$0	$0	$0	$14,712,405

MPO	Hampton Roads					
UPC NO	102947	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Richmond Road Intersection Improvements @ Rte 199 West Ramp				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 199 West Ramp TO: West Ramp onto Richmond Road (0.1240 MI)					
ROUTE/STREET	HUMELSINE PARKWAY (0060)				TOTAL COST	$749,198
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($27,970)	($111,880)	$0	$0	$0
CN	Federal - AC CONVERSION	$18,563	$0	$74,252	$0	$0
	Federal - CM	$99,876	$399,504	$0	$0	$0
	Federal - STP/STBG	$5,484	$21,934	$0	$0	$0
CN TOTAL		$123,923	$421,438	$74,252	$0	$0
CN AC	Federal - AC	$18,563	$74,252	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102980	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Pocahontas Trail Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)					
ROUTE/STREET	POCAHONTAS TRAIL (0060)				TOTAL COST	$18,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$56,000	$224,000	$0	$0	$0
	Federal - RSTP	$160,000	$640,000	$0	$0	$0
	Federal - STP/STBG	$16,261	$65,044	$0	$0	$0
RW TOTAL		$232,261	$929,044	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$8,738,695	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97737	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	Lesner Bridge Replacement Project, VA Beach				ADMIN BY	Locally
DESCRIPTION	FROM: E Stratford Rd TO: Vista Circle (0.5900 MI)					
ROUTE/STREET	SHORE DRIVE (0060)				TOTAL COST	$98,400,461
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	($92,898)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$92,898	$0	$0	$0
CN AC	Federal - AC OTHER	$0	($92,898)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93243	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	In-plan Utility Work on Route 105 Widening				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.250 KILOMETER EAST OF ROUTE 143 TO: 0.250 KILOMETER WEST OF ROUTE 17 (4.3100 KM)					
ROUTE/STREET	FORT EUSTIS BOULEVARD (0105)				TOTAL COST	$628,373
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	($26,846)	($107,384)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105222	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Bridge Repl-Rte 134 over Brick Kiln Ck (Fed ID 19855/19856)				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.321 mi NW of intersection of Rte 172 TO: 1.103 mi NW of intersection of Rte 172 (0.2180 MI)					
ROUTE/STREET	MAGRUDER BOULEVARD (0134)				TOTAL COST	$7,448,125
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$76,600	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$1,141,903	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$827,359	$0
	Federal - BR	$0	$0	$1,646,729	$0	$0
	Federal - NHS/NHPP	$0	$0	$743,004	$0	$0
CN TOTAL		$0	$0	$2,389,733	$827,359	$0
CN AC	Federal - AC	$0	$0	$827,359	$0	$0
	Federal - AC OTHER	$0	$0	$2,142,530	$0	$0
CN AC		$0	$0	$2,969,889	$0	$0

MPO	Hampton Roads					
UPC NO	104337	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	Int.Safety Improvements – Rte 143 at F-137 and I-64 Exit 238				ADMIN BY	VDOT
DESCRIPTION	FROM: 1550 ft. South Int. w/Rochambeau Drive TO: 600 ft. North Int. w/Rochambeau Drive (0.4000 MI)					
ROUTE/STREET	ROUTE 143 (0143)				TOTAL COST	$3,040,802
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - HSIP		$2,441,714	$0	$0	$0

MPO	Hampton Roads					
UPC NO	80478	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Portsmouth		OVERSIGHT	FO
PROJECT	RTE 164 - RAIL RELOCATION				ADMIN BY	
DESCRIPTION	RAIL RELOCATION ALONG ROUTE 164 CORRIDOR					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0164				TOTAL COST	$59,398,356
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Other	$0	($11,007,731)	$0	$0	$0

MPO	NonMPO					
UPC NO	1896	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Accomack County		OVERSIGHT	FO
PROJECT	RTE 175 - REPLACE 1 BRIDGE ON NEW LOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES & BRIDGE OVER BLACK NARROWS, CHINCOTEAGUE AND TO: LEWIS CREEK CHANNELS (1.1000 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	0175				TOTAL COST	$101,644,710
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102948	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Route 199 Intersection Improvements at Brookwood Drive				ADMIN BY	VDOT
DESCRIPTION	FROM: Brookwood Drive TO: Route 199 (Intersection)					
ROUTE/STREET	ROUTE 199 (0199)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$15,000	$0	$60,000	$0	$0
	Federal - CM	$22,000	$88,000	$0	$0	$0
CN TOTAL		$37,000	$88,000	$60,000	$0	$0
CN AC	Federal - AC	$15,000	$60,000	$0	$0	$0
	Federal - AC OTHER	$0	$125,000	$0	$0	$0
CN AC		$15,000	$185,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	58297	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	RTE 258 - ADD LEFT AND RIGHT TURN LANES AT RTE. 620				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.19 MILE WEST OF ROUTE 620 TO: 0.19 MILE EAST OF ROUTE 620 (0.3800 MI)					
ROUTE/STREET	COURTHOUSE HWY. (0258)				TOTAL COST	$2,661,836
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$6,911	$27,644	$0	$0	$0
RW	Federal - RSTP	($116,786)	($467,144)	$0	$0	$0
CN	Federal - RSTP	$275,774	$1,103,096	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$22,255	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102951	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Main Street Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Route 10 TO: Route 10 (Intersection)					
ROUTE/STREET	MAIN STREET (0258)				TOTAL COST	$165,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$29,700	$118,800	$0	$0	$0

MPO	NonMPO					
UPC NO	77359	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Greensville County		OVERSIGHT	NFO
PROJECT	RTE 301 - BRIDGE REPLACEMENT OVER CSX RAILROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.235 MILE WEST OF CSX RAILROAD TO: 0.171 MILE EAST OF CSX RAILROAD (0.4063 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	SUSSEX DRIVE (0301)				TOTAL COST	$8,237,352
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	82961	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	ADD L&R TURN LANES ON MONTICELLO AVE IRONBOUND RD				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERSECTION OF MONTICELLO and OLD NEWS ROAD TO: INTERSECTION of NEWS ROAD and IRONBOUND (0.5000 MI)					
ROUTE/STREET	MONTICELLO AVENUE (0321)				TOTAL COST	$3,799,518
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	($63,839)	($255,357)	$0	$0	$0
CN	Federal - CM	$47,942	$191,769	$0	$0	$0
	Federal - STP/STBG	$68,266	$273,065	$0	$0	$0
CN TOTAL		$116,209	$464,834	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$223,445	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109568	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Granby Street Bridge Repairs				ADMIN BY	Locally
DESCRIPTION	FROM: Llewwllyn Avenue TO: Willow Wood Drive					
ROUTE/STREET	GRANBY STREET (0460)				TOTAL COST	$3,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$70,800	$283,200	$0	$0	$0
CN	Federal - STP/STBG	$607,082	$2,428,326	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, CIty of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 103803 Based on the length of the project 13.57% is in the Tri-Cities. MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	$89,126,668
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
PROGRAM NOTE	Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$155,924,903
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$8,250,432	$8,252,009	$8,251,265	$8,249,983

MPO	Multiple MPOs					
UPC NO	103803	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of I-295, Prince George County TO: Intersection of Route 58, City of Suffolk (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 100432 Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$1,396,045,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	17633	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	CLASS I BIKEWAY/PEDESTRIAN ROUTE 60 & CROAKER ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: Croaker Rd: Norge Library to Richmond Rd TO: Richmond Rd: Croaker Rd to Old Church Rd (1.5000 MI)					
ROUTE/STREET	RICHMOND ROAD AND CROAKER ROAD (BW00)				TOTAL COST	$2,675,255
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$30,000	$0	$120,000	$0	$0
CN	Federal - CM	$396,906	$0	$0	$0	$1,587,622
	Federal - RSTP	$5,063	$0	$0	$0	$20,250
CN TOTAL		$401,968	$0	$0	$0	$1,607,872

MPO	Hampton Roads					
UPC NO	50651	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	FO
PROJECT	HOV MARKETING & ANALYSIS - REGIONWIDE				ADMIN BY	VDOT
DESCRIPTION	HOV MARKETING & ANALYSIS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	HOVM				TOTAL COST	$7,550,700
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Hampton Roads District

Secondary Projects

MPO	NonMPO					
UPC NO	8312	SCOPE	Restoration and Rehabilitation			
SYSTEM	Secondary	JURISDICTION	Accomack County		OVERSIGHT	NFO
PROJECT	RTE 709 - Improvement				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 13 TO: ROUTE 679 (3.9900 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	HORNTOWN ROAD (0709)				TOTAL COST	$13,667,505
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	84027	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Greensville County		OVERSIGHT	NFO
PROJECT	Rte 633 Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.678 Miles North of Intersection Route 627 TO: 1.236 Miles North of Intersection Route 627 (0.5580 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	INDEPENDENCE CHURCH ROAD (0633)				TOTAL COST	$2,431,571
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109314	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17				ADMIN BY	Locally
DESCRIPTION	FROM: REYNOLDS DR TO: ROUTE 17					
ROUTE/STREET	0669				TOTAL COST	$11,658,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$212,000	$848,000	$0	$0	$0
RW AC	Federal - AC OTHER	$347,600	$0	$0	$1,390,400	$0
CN AC	Federal - AC OTHER	$1,772,000	$0	$0	$6,558,975	$529,025

MPO	Hampton Roads					
UPC NO	93080	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 680 Over Stallings Creek VA str. 6075				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.00 Mi. E. Int. Rte. 683 TO: 0.3 Mi.W. Int. Rte. 681					
ROUTE/STREET	0680				TOTAL COST	$1,709,430
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$0	($21,965)	$0	$0	$0
RW	Federal - BR	$0	($28,942)	$0	$0	$0
CN	Federal - STP/STBG	$0	$1,009,433	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105469	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 620 Reconstruction - Broadwater Road				ADMIN BY	VDOT
DESCRIPTION	FROM: Southampton County line TO: Strawberry Plains (Route 681) (1.8000 MI)					
ROUTE/STREET	BROADWATER ROAD (0620)				TOTAL COST	$4,686,681
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$11,613	$46,451	$0	$0	$0
	Other	$220,968	$220,968	$0	$0	$0
PE TOTAL		$232,581	$267,419	$0	$0	$0
RW	Other	$250,000	$0	$0	$250,000	$0

MPO	Hampton Roads					
UPC NO	100952	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Rte 602 Over Pagan Creek VA Str. 6008				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.039 Miles South of Pagan Creek TO: 0.052 Miles North of Pagan Creek (0.0910 MI)					
PROGRAM NOTE	WAITING FINANCIAL CLOSURE					
ROUTE/STREET	LONGVIEW DRIVE (0602)				TOTAL COST	$1,209,699
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$0	$14,296	$0	$0	$0
CN	Federal - BR	$0	($17,976)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103021	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Turner Drive Intersection Improvements at Benns Church Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Benns Church (Route 10/32) TO: Benns Church (Entersection)					
ROUTE/STREET	TURNER DRIVE (0644)				TOTAL COST	$350,002
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$10,000	$40,000	$0	$0	$0
RW	Federal - RSTP	$6,000	$24,000	$0	$0	$0
CN	Federal - RSTP	$44,000	$176,000	$0	$0	$0
	Federal - STP/STBG	$2,012	$8,046	$0	$0	$0
CN TOTAL		$46,012	$184,046	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$39,994	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102944	SCOPE	Traffic Management/Engineering			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Centerville Road Intersection Improvements at News Road				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.082 mi South of News Rd Intersection TO: 0.172 mi North of News Rd Intersection (0.2600 MI)					
ROUTE/STREET	CENTERVILLE ROAD (0614)				TOTAL COST	$2,376,710
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$123,190	$492,759	$0	$0	$0
CN	Federal - AC CONVERSION	$24,000	$0	$0	$0	$96,000
	Federal - CM	$58,827	$0	$235,309	$0	$0
	Federal - STP/STBG	$79,406	$0	$317,622	$0	$0
CN TOTAL		$162,233	$0	$552,931	$0	$96,000
CN AC	Federal - AC	$24,000	$0	$96,000	$0	$0
	Federal - AC OTHER	$0	$0	$658,184	$0	$0
CN AC		$24,000	$0	$754,184	$0	$0

MPO	Hampton Roads					
UPC NO	100920	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	FOUR LANE WIDENING FRM LIBRARY TO RT 60				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 60 TO: RTE 1647 Point O Woods Rd (0.7300 MI)					
ROUTE/STREET	CROAKER ROAD (0607)				TOTAL COST	$14,262,376
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$33,350	$0	$133,400	$0	$0
	Federal - RSTP	$100,000	$400,000	$0	$0	$0
PE TOTAL		$133,350	$400,000	$133,400	$0	$0
PE AC	Federal - AC	$33,350	$133,400	$0	$0	$0
RW	Federal - AC CONVERSION	$463,943	$0	$1,466,600	$389,171	$0
RW AC	Federal - AC	$463,943	$1,855,771	$0	$0	$0
CN	Federal - RSTP	$102,707	$0	$0	$410,829	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$9,976,826	$0

MPO	Hampton Roads					
UPC NO	50057	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	RTE 615 - RECONSTRUCT TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.067 MILE SOUTH OF INTERSECTION ROUTE 616 TO: 0.005 MILES SOUTH OF ROUTE 747 (1.1200 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	IRONBOUND ROAD (0615)				TOTAL COST	$14,810,220
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$44,269	$0	$0	$0
RW	Federal - RSTP	($214,884)	($859,537)	$0	$0	$0
CN	Other	$722,682	$722,682	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100921	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Longhill Rd Widening				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte. 199 Overpass TO: Olde Town Rd (Rte. 658) (0.7500 MI)					
ROUTE/STREET	LONGHILL RD. (RTE. 612) (0612)				TOTAL COST	$19,800,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,328,242	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$3,437,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$14,786,000	$0	$0	$0

MPO	NonMPO					
UPC NO	103391	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Northampton County		OVERSIGHT	NFO
PROJECT	Rte 642- Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: From Route 1117 TO: 0.61 miles West of Route 641 on Route 184 (1.4870 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	OLD CAPE CHARLES ROAD (0642)				TOTAL COST	$10,130,327
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	85947	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Surry County		OVERSIGHT	NFO
PROJECT	Loafers Oak Rd over Cypress Swamp Va struc 6018				ADMIN BY	VDOT
DESCRIPTION	FROM: 1 mi to Int Rte 618 TO: 1.9 mi to Int Rte 616					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	LOAFERS OAK ROAD (0630)				TOTAL COST	$926,297
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13714	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	York County		OVERSIGHT	NFO
PROJECT	RTE 620 - CONSTRUCT LTLS AND RTLS AT VARIOUS LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.142 MILES EAST OF INTERSECTION ROUTE 17 TO: 0.315 MILES SOUTH OF INTERSECTION ROUTE 621 (1.1557 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	LAKESIDE DRIVE (0620)				TOTAL COST	$7,832,635
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$7,846	$31,383	$0	$0	$0

Hampton Roads District

Urban Projects

MPO	Hampton Roads					
UPC NO	94532	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Install Flashing Beacons on Elbow Road				ADMIN BY	Locally
DESCRIPTION	FROM: Centerville Turnpike TO: Chesapeake/Virginia Beach City Line					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	$86,114
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$766	$6,892	$0	$0	$0
RW	Federal - HSIP	$0	$3	$0	$0	$0
CN	Federal - HSIP	$0	$1	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84359	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Mount Pleasant Rd - Widen to 4-lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Chesapeake Expressway (RT 168) TO: Etheridge Rd (0.8000 MI)					
ROUTE/STREET	MOUNT PLEASANT RD (0165)				TOTAL COST	$30,046,326
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$142,644	$570,576	$0	$0	$0

MPO	Hampton Roads					
UPC NO	18591	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	RTE 337 - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Suffolk/Chesapeake City Line TO: Eastbound Ramp to I-664 Southbound (1.0200 MI)					
ROUTE/STREET	PORTSMOUTH BOULEVARD (0337)				TOTAL COST	$21,480,848
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$3,171	$12,683	$0	$0	$0
	Other	$154,072	$154,072	$0	$0	$0
PE TOTAL		$157,243	$166,755	$0	$0	$0
RW	Other	$24,649	$24,649	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$340,702	$0	$0	$0
CN	Other	$2,721,783	$2,721,783	$0	$0	$0

MPO	Hampton Roads					
UPC NO	1904	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	FO
PROJECT	RTE 13 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.417 MILE WEST OF GILMERTON BRIDGE TO: 0.356 MILE EAST OF GILMERTON BRIDGE (0.7730 MI)					
ROUTE/STREET	SOUTH MILITARY H (0013)				TOTAL COST	$181,527,945
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($344,262)	($1,377,048)	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$357,561	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$4,217,581	$0	$0	$0
CN AC	Federal - AC OTHER	$2,355,296	$9,421,183	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106997	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 1A				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$35,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$7,000	$28,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107032	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$150,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$30,000	$0	$0	$0	$120,000

MPO	Hampton Roads					
UPC NO	107033	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 3				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$150,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$30,000	$0	$0	$0	$120,000

MPO	Hampton Roads					
UPC NO	109803	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Chesapeake Signal Timing - Phase 1B				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$115,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$23,000	$0	$0	$92,000	$0

MPO	Hampton Roads					
UPC NO	100538	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	City of Chesapeake Traffic Management System Phase 4				ADMIN BY	Locally
DESCRIPTION	FROM: Various Locations TO: Various Locations					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	VARIOUS LOCATIONS CITYWIDE (U000)				TOTAL COST	$2,650,697
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	93081	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Bridge street over Salters Creek VA Str. 8009				ADMIN BY	Locally
DESCRIPTION	FROM: Bridge street over Salters Creek VA Str. 8009 TO: Bridge street over Salters Creek Str 8009 (0.0700 MI)					
ROUTE/STREET	0000				TOTAL COST	$5,320,100
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Other	$0	($393,875)	$0	$0	$0
CN	Federal - BR	$0	$75,754	$0	$0	$0
	Federal - STP/STBG	$272,059	$1,088,236	$0	$0	$0
CN TOTAL		$272,059	$1,163,990	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$25,819	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97716	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal HRBT Diversion Signal Timings				ADMIN BY	Locally
DESCRIPTION	FROM: CITYWIDE - AREA AROUND HRBT TO: CITYWIDE 32 INTERSECTIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	32 SIGNALS IN SE AREA OF CITY (0000)				TOTAL COST	$160,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83200	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Intersection Improvements- Big Bethel Road @ Radford Dr				ADMIN BY	Locally
DESCRIPTION	FROM: BIG BETHEL RD TO: AT RADFORD DR					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	BIG BETHEL RD. (U000)				TOTAL COST	$233,341
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102988	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	
PROJECT	Buckroe Ave. - Reconst C&G, sidewalks, crosswalks & lighting				ADMIN BY	Locally
DESCRIPTION	FROM: North First Street TO: North Mallory Street (0.1900 MI)					
ROUTE/STREET	BUCKROE AVENUE (0000)				TOTAL COST	$1,318,835
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$53,500	$53,500	$0	$0	$0
CN	Other	$536,157	$536,157	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$139,521	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84364	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide CCTV Camera Locations - Phase 2 (10 Locations)				ADMIN BY	Locally
DESCRIPTION	Citywide					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$426,991
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$12,949	$51,797	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97718	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: CITYWIDE TO: CITYWIDE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITYWIDE SIGNAL SYSTEM UPGRADE (0000)				TOTAL COST	$729,899
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108731	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Coliseum Drive Extension - New 4 Lane Extension				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton Road Center Parkway TO: Butler Farm Road (0.2900 MI)					
ROUTE/STREET	COLISEUM DRIVE (U000)				TOTAL COST	$4,573,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$93,200	$372,800	$0	$0	$0
RW AC	Federal - AC OTHER	$111,400	$445,600	$0	$0	$0
CN AC	Federal - AC OTHER	$710,000	$0	$2,840,000	$0	$0

MPO	Hampton Roads					
UPC NO	60970	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	COMMANDER SHEPARD BOULEVARD PHASE II 4 LANE DIVIDED				ADMIN BY	Locally
DESCRIPTION	FROM: INT. SAUNDERS RD. & BIG BETHEL RD. TO: 0.019 MI. W. INT. NORTH CAMPUS PKWY. (1.3100 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	COMMANDER SHEPARD BLVD. (U000)				TOTAL COST	$12,907,147
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102866	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Cunningham Drive Sidewalk Project				ADMIN BY	Locally
DESCRIPTION	FROM: Todds Lane TO: Mercury Blvd - US258 (1.6000 MI)					
ROUTE/STREET	CUNNINGHAM DRIVE (0152)				TOTAL COST	$920,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$24,000	$0	$0	$96,000	$0
PE AC	Federal - AC	$24,000	$96,000	$0	$0	$0
RW	Federal - AC CONVERSION	$40,000	$0	$0	$0	$160,000
RW AC	Federal - AC	$40,000	$160,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109304	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Little Back River Road Reconstruction				ADMIN BY	Locally
DESCRIPTION	FROM: N. King Street TO: Valirey Drive (0.8500 MI)					
ROUTE/STREET	LITTLE BACK RIVER ROAD (U000)				TOTAL COST	$9,270,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$222,000	$0	$0	$600,000	$288,000
RW AC	Federal - AC OTHER	$270,000	$0	$0	$0	$1,080,000

MPO	Hampton Roads					
UPC NO	102973	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	
PROJECT	Reconstruction of C&G, sidewalks, crosswalks & lighting				ADMIN BY	Locally
DESCRIPTION	FROM: Mercury Boulevard (Route 258) TO: West Sewell Street (0.1200 MI)					
ROUTE/STREET	MALLORY STREET (0169)				TOTAL COST	$481,129
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$12,500	$12,500	$0	$0	$0
CN	Other	$228,064	$228,064	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102971	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Mercury Blvd - Reconst sidewalks, crosswalks and lighting				ADMIN BY	Locally
DESCRIPTION	FROM: Coliseum Drive TO: Aberdeen Road (1.2000 MI)					
ROUTE/STREET	MERCURY BOULEVARD (0258)				TOTAL COST	$642,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$50,000	$50,000	$0	$0	$0
CN	Other	$271,000	$271,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102986	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	N. King St. - Reconst C&G, sidewalks, crosswalks & lighting				ADMIN BY	Locally
DESCRIPTION	FROM: Little Back River Road TO: Langely Airforce Base Entrance (0.9000 MI)					
ROUTE/STREET	NORTH KING STREET (0278)				TOTAL COST	$3,721,493
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$155,000	$155,000	$0	$0	$0
CN	Other	$1,618,988	$1,618,988	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$173,517	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102953	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Pembroke - Reconstruct C&G, sidewalks, crosswalks				ADMIN BY	Locally
DESCRIPTION	FROM: Old Buckroe Road TO: Grimes Road (0.6000 MI)					
ROUTE/STREET	PEMBROKE AVENUE (0351)				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$125,000	$125,000	$0	$0	$0
RW	Other	$250,000	$250,000	$0	$0	$0
CN	Other	$375,000	$375,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,000,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97717	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	RETIME 10 ARTERIAL STREETS (0000)				TOTAL COST	$785,705
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	57047	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Saunders Road Widening				ADMIN BY	Locally
DESCRIPTION	FROM: BIG BETHEL ROAD TO: City of Hampton Western City Limit (0.7500 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	SAUNDERS ROAD (U000)				TOTAL COST	$15,843,213
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83454	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	WIDEN TODDS LN -ADDITION RIGHT TURN LA LEFT TURN BIG BETHEL				ADMIN BY	Locally
DESCRIPTION	Todds La/Big Bethel Rd Intersection Improvements					
ROUTE/STREET	TODDS LANE (0152)				TOTAL COST	$6,546,061
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$164,179	$656,714	$0	$0	$0
	Federal - STP/STBG	$311,410	$1,245,640	$0	$0	$0
	Other	$1,000,000	$1,000,000	$0	$0	$0
CN TOTAL		$1,475,589	$2,902,354	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$235,363	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84331	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Wayfinder Signs				ADMIN BY	Locally
DESCRIPTION	Citywide					
ROUTE/STREET	U000				TOTAL COST	$528,223
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$5,556	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84474	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Coliseum Central Transit Shelters				ADMIN BY	Locally
DESCRIPTION	FROM: Coliseum Central Business District TO: Coliseum Central Business District					
ROUTE/STREET	U000				TOTAL COST	$239,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$35,000	$140,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102865	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Citywide Traffic Signal Upgrades Phase IV				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$553,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102867	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Traffic Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$698,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$45,212	$180,847	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97715	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hampton		OVERSIGHT	NFO
PROJECT	Wythe Creek Road - Widen to 3 Lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Commander Shepard Blvd TO: NCL (Poquoson CL) (1.0000 MI)					
ROUTE/STREET	WYTHE CREEK ROAD (0172)				TOTAL COST	$29,768,934
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$814,470	$3,257,880	$0	$0	$0
CN	Federal - AC CONVERSION	$3,148,686	$0	$0	$7,499,598	$5,095,147
	Federal - RSTP	$1,367,830	$0	$5,471,321	$0	$0
CN TOTAL		$4,516,517	$0	$5,471,321	$7,499,598	$5,095,147
CN AC	Federal - AC	$3,148,687	$0	$12,594,747	$0	$0

MPO	Hampton Roads					
UPC NO	103027	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Elevating intersection to reduce flooding				ADMIN BY	Locally
DESCRIPTION	FROM: Buxton Avenue TO: Buxton Avenue					
ROUTE/STREET	27TH STREET (0143)				TOTAL COST	$1,797,291
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$68,164	$68,164	$0	$0	$0
CN	Other	$731,836	$731,836	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$197,291	$0	$0	$0

MPO	Hampton Roads					
UPC NO	4483	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ATKINSON BLVD - 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)					
ROUTE/STREET	ATKINSON BLVD. (U000)				TOTAL COST	$68,352,850
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$121,191	$484,762	$0	$0	$0
CN	Federal - AC CONVERSION	$1,370,314	$0	$5,481,254	$0	$0
	Federal - RSTP	$7,437,010	$29,748,039	$0	$0	$0
CN TOTAL		$8,807,323	$29,748,039	$5,481,254	$0	$0
CN AC	Federal - AC	$1,370,314	$5,481,254	$0	$0	$0
	Federal - AC OTHER	$2,093,217	$8,372,868	$0	$0	$0
CN AC		$3,463,531	$13,854,122	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52350	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITY OF NEWPORT NEWS - SIGNAL SYSTEM UPGRADE				ADMIN BY	VDOT
DESCRIPTION	225 INTERSECTIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$11,972,192
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97719	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide Wayfinding Sign Project - Phase 3				ADMIN BY	Locally
DESCRIPTION	FROM: Various locations throughout City TO: Various locations throughout City					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$450,203
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98830	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide Signal System Retiming (2009)				ADMIN BY	Locally
DESCRIPTION	FROM: City Wide TO: City Wide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$665,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$6,411	$25,644	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101280	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide installation of Opticom by City forces, equipment p				ADMIN BY	Locally
DESCRIPTION	FROM: Various signalized intersections city-wide TO: Citywide					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$100,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$49,022	$49,022	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,956	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103059	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Pedestrian Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various locations TO: Various locations					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$999,999
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$20,000	$80,000	$0	$0	$0
CN	Federal - AC CONVERSION	$150,000	$0	$200,000	$400,000	$0
	Federal - CM	$30,000	$120,000	$0	$0	$0
CN TOTAL		$180,000	$120,000	$200,000	$400,000	$0
CN AC	Federal - AC	$150,000	$600,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107058	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	
PROJECT	Newport News Citywide Signal System Retiming				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$100,000	$0	$0	$0	$400,000

MPO	Hampton Roads					
UPC NO	3812	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	EAST-WEST EXPRESSWAY - 4 LANES ON 6-LANE RIGHT OF WAY				ADMIN BY	VDOT
DESCRIPTION	FROM: JEFFERSON AVENUE TO: WCL HAMPTON/ECL NEWPORT NEWS (1.0600 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	HAMPTON RDS CENT (U000)				TOTAL COST	$24,298,854
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100856	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	OAKLAND INDUSTRIAL PARK SIDEWALK, PHASE 2				ADMIN BY	Locally
DESCRIPTION	FROM: ON: Harwood Dr FRM Enterprise Dr to Enterprise Dr TO: ON: Pickett's Line FRM: Enterprise Dr to Warwick Blvd (1.5500 MI)					
ROUTE/STREET	HARWOOD DRIVE & PICKETT'S LINE (0000)				TOTAL COST	$724,257
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$21,518	$86,071	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$463,507	$0	$0	$0

MPO	Hampton Roads					
UPC NO	108725	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Independence Boulevard - New Roadway				ADMIN BY	Locally
DESCRIPTION	FROM: Denbigh Boulevard TO: Ft. Eustis Boulevard (1.8500 MI)					
ROUTE/STREET	INDEPENDENCE BOULEVARD (U000)				TOTAL COST	$15,250,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$76,901	$76,901	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$96,198	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100608	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	CITYWIDE ITS UPGRADES - MULTI LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting Rds					
ROUTE/STREET	INTERSECTION ON VARIOUS ROUTES (SEE PROJ PURPOSE) (0060)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$12,000	$48,000	$0	$0	$0
CN	Federal - CM	$48,000	$192,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	19022	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 17 - INTERSECTION IMPROVEMENT				ADMIN BY	Locally
DESCRIPTION	AT DILIGENCE DRIVE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	J. CLYDE MORRIS (0017)				TOTAL COST	$31,862
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83435	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	J CLYDE MORRIS BLVD CORRIDOR BIKE TRAIL PHASE V				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	J. CLYDE MORRIS BOULEVARD (U000)				TOTAL COST	$807,617
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($4,400)	($17,600)	$0	$0	$0
CN	Federal - CM	$23,003	$92,012	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84365	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Wayfinding Signs, Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Oyster Point Road/Warwick Blvd./Jefferson Avenue TO: J. Clyde Morris Blvd/I-64/I-64					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	JEFFERSON AVE /J.CLYDE MORRIS BLVD/OYSTER POINT RD (U000)				TOTAL COST	$278,717
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83252	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	JEFFERSON AVE SIDEWALK PROJECT				ADMIN BY	Locally
DESCRIPTION	FROM: J. Clyde Morris Boulevard TO: Buchannan Drive (5.0000 MI)					
ROUTE/STREET	JEFFERSON AVENUE (0143)				TOTAL COST	$1,271,217
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$5,691	$22,764	$0	$0	$0
CN	Federal - CM	$48,553	$194,210	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$327,546	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102969	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Streetscaping, storm, sanitary, underground utilites				ADMIN BY	Locally
DESCRIPTION	FROM: 24th Street TO: 12th Street (0.7000 MI)					
ROUTE/STREET	JEFFERSON AVENUE (0000)				TOTAL COST	$12,172,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$450,000	$450,000	$0	$0	$0
RW	Other	$1,250,000	$1,250,000	$0	$0	$0
CN	Other	$2,036,014	$2,036,014	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,699,972	$0	$0	$0

MPO	Hampton Roads					
UPC NO	11816	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	MIDDLEGROUND BLVD - 4-LANE DIVIDED WITH CURB,GUTTER,SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.143 MI. EAST OF JEFFERSON AVENUE TO: 0.102 MI. WEST OF WARWICK BOULEVARD (1.2210 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MIDDLE GROUND BD (U000)				TOTAL COST	$65,712,579
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	16103	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Oyster Point (Bikeway/ Sidewalk PHASE IV)				ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue TO: Village Green Parkway					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	OYSTER POINT ROAD (U000)				TOTAL COST	$346,322
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101281	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Widen pavement & add concrete curb & gutter, sidewalk				ADMIN BY	Locally
DESCRIPTION	FROM: South of Woodside Land TO: 1,015 feet of North Fawn Lake Drive (0.7000 MI)					
ROUTE/STREET	RICHNECK ROAD (U000)				TOTAL COST	$3,841,121
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$3,779	$3,779	$0	$0	$0
CN	Other	$1,746,221	$1,746,221	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$341,121	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101278	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Citywide installation of accessible ADA compliant sidewalk &				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	U000				TOTAL COST	$264,852
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$22,500	$22,500	$0	$0	$0
CN	Other	$92,464	$92,464	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$34,924	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103016	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Newport News Signal Timing Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$88,000	$0	$352,000	$0	$0
	Federal - CM	$92,000	$368,000	$0	$0	$0
PE TOTAL		$180,000	$368,000	$352,000	$0	$0
PE AC	Federal - AC	$88,000	$352,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	14598	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 60 Relocation - 4 LANE (PE ONLY IN SYP)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 105 (FORT EUSTIS BOULEVARD) TO: EAST END OF BRIDGE OVER SKIFFES CREEK (0.8700 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	WARWICK BLVD (0060)				TOTAL COST	$18,219,124
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	71691	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 60 - UTILITY WORK & 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.479 KM NORTH OF ROUTE 312 TO: 0.319 KM NORTH OF NETTLES DRIVE (1.6750 KM)					
PROGRAM NOTE	Linked with UPC 10797, 71690, 77428, 77432					
ROUTE/STREET	WARWICK BLVD (0060)				TOTAL COST	$4,718,400
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$56,317	$225,268	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77428	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	WIDENING WARWICK BLVD. FROM 4 TO 6 LANES AT J CLYDE MORRIS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.312 KM SOUTH OF J. CLYDE MORRIS BOULEVARD (RTE.312) TO: INTERSECTION OF NETTLES DRIVE					
PROGRAM NOTE	Linked with UPC 10797, 71690, 71691, 77432					
ROUTE/STREET	WARWICK BLVD (0060)				TOTAL COST	$11,128,121
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$216,404	$865,617	$0	$0	$0

MPO	Hampton Roads					
UPC NO	10797	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	RTE 60 - 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.304 KM SOUTH OF ROUTE 312 TO: 0.319 KM NORTH OF NETTLES DRIVE (3.4550 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate Linked with UPC 71690,71691,77428,77432					
ROUTE/STREET	WARWICK BOULEVARD (0060)				TOTAL COST	$42,872,452
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	83437	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	WARWICK BLVD SIDEWALK WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: ALONG WARWICK BLVD FROM J CLYDE MORRIS TO: LUCAS CREEK (3.0000 MI)					
ROUTE/STREET	WARWICK BOULEVARD (U000)				TOTAL COST	$1,187,075
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$471	$1,884	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101279	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Replacement of bridge over Lake Maury				ADMIN BY	Locally
DESCRIPTION	FROM: .08 miles south of route 312 TO: .35 miles south of route 312 (0.2700 MI)					
ROUTE/STREET	WARWICK BOULEVARD (0060)				TOTAL COST	$8,245,900
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$432,700	$432,700	$0	$0	$0
RW	Other	$65,250	$65,250	$0	$0	$0
CN	Other	$2,982,012	$2,982,012	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,285,976	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103002	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Intersection improvements - to minimize flooding				ADMIN BY	Locally
DESCRIPTION	FROM: Bland Boulevard TO: Bland Boulevard					
ROUTE/STREET	WARWICK BOULEVARD (0060)				TOTAL COST	$3,900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$125,000	$125,000	$0	$0	$0
RW	Other	$175,000	$175,000	$0	$0	$0
CN	Other	$1,600,000	$1,600,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$100,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	85955	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Washington Ave Bridge Super Structure Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: 0.04 Mi to Rte. 351 TO: 0.04 Mi 41st Street (0.5000 MI)					
ROUTE/STREET	WASHINGTON AVENUE (0000)				TOTAL COST	$3,790,738
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$32,673	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107039	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Campostella Bridge Rehabilitation				ADMIN BY	Locally
DESCRIPTION	FROM: Kimball Terrance TO: Fillmore Street (0.6000 MI)					
ROUTE/STREET	CAMPOSTELLA BRIDGE (0168)				TOTAL COST	$6,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$6,000	$0	$0	$0	$24,000

MPO	Hampton Roads					
UPC NO	99107	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Modify Exist. City of Norfolk ATMS (304 locations)				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITY WIDE (U000)				TOTAL COST	$195,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98828	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk ATMS Phase IV				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$805,961
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($24,397)	($97,588)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105590	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk ATMS Phase 4A				ADMIN BY	Locally
DESCRIPTION	Citywide					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$997,866
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($32,292)	($129,166)	$0	$0	$0
CN	Federal - CM	$3,865	$15,458	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105591	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk ATMS Phase 4B				ADMIN BY	Locally
DESCRIPTION	Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$1,014,490
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	105592	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk ATMS Phase 4C				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$1,440,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$218,000	$872,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109303	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Norfollk Traffic Control System Platform Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$3,000,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109565	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Citywide Pedestrian Imrprovements				ADMIN BY	Locally
DESCRIPTION	FROM: Variouls TO: Various					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$7,800,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,014,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$390,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$6,396,000	$0	$0

MPO	Hampton Roads					
UPC NO	92748	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	East Ocean View Signal Upgrades and Corridor Integration				ADMIN BY	Locally
DESCRIPTION	FROM: 4th View Street TO: Shore Drive/ Little Creek Road					
ROUTE/STREET	EAST OCEAN VIEW AVENUE (0060)				TOTAL COST	$557,184
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$0	($56,024)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	14672	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	FO
PROJECT	RTE 337 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.005 KILOMETER NORTH OF ROGERS AVENUE TO: 0.011 KILOMETER SOUTH OF "B" AVENUE (0.7500 KM)					
ROUTE/STREET	HAMPTON BLVD (0337)				TOTAL COST	$104,318,752
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$542,717	$0	$0	$0
	Federal - STP/STBG	$0	$1,524,300	$0	$0	$0
RW TOTAL		$0	$2,067,017	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$215,595	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$33,358,983	$0	$0	$0

MPO	Hampton Roads					
UPC NO	92750	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Traffic Signal Upgrades - Hampton Blvd				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton Blvd at43rd street TO: Hampton Blvd at49th street					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	HAMPTON BOULEVARD (0000)				TOTAL COST	$109,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	1765	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 165 - 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.307 MILES SOUTH OF NORTHAMPTON BOULEVARD TO: 0.454 MILES NORTH OF NORTHAMPTON (0.7600 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate Linked with UPC 9786 & 84243					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	$60,476,095
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	9783	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	RTE 13 - 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.023 MILE SOUTH OF LOWERY ROAD TO: 0.012 MILE SOUTH OF NORTHAMPTON BOULEVARD (0.8190 MI)					
PROGRAM NOTE	Linked with UPC 1765 & 84243					
ROUTE/STREET	MILITARY HIGHWAY (0013)				TOTAL COST	$26,280,117
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	($346,996)	($1,387,985)	$0	$0	$0
	Federal - STP/STBG	($41,475)	($165,901)	$0	$0	$0
RW TOTAL		($388,472)	($1,553,886)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84243	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Robin Hood Rd & Military Hwy Phase 1, link w/ UPC 1765 &9783				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.289 mi. North of Northampton Blvd TO: 0.230 mi North of Rte I-64 (_)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MILITARY HIGHWAY (0165)				TOTAL COST	$26,865,376
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101247	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Rpl of E. Little Creek Rd. over Tidewater Dr/ Underpass Reh				ADMIN BY	Locally
DESCRIPTION	FROM: Gregory Drive TO: Bancker Road (0.3200 MI)					
ROUTE/STREET	TIDEWATER DRIVE/E. LITTLE CREEK ROAD (0168)				TOTAL COST	$2,499,649
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$124,575	$124,575	$0	$0	$0
CN	Other	$1,125,249	$1,125,249	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102950	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk Signal Timing Improvements - Phase III				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	TIDEWATER/ LITTLE CREEK/ CHESAPEAKE/ MILITARY (0000)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$120,000	$480,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	79114	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	PHASE III EXPANSION OF COMPUTERIZED SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	CITYWIDE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	U000				TOTAL COST	$1,623,463
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$0	($195,000)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109312	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 U.S. 58 Corridor Intersection Capacity & Safety				ADMIN BY	Locally
DESCRIPTION	FROM: Virginia Beach Blvd TO: Newtown Road (1.0000 MI)					
ROUTE/STREET	VIRGINIA BEACH BLVD (0058)				TOTAL COST	$2,336,605
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$348,282	$0	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$1,988,323	$0	$0
CN AC	Federal - AC	$0	$1,988,323	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102982	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	South Lawson Park Multi-Use Path				ADMIN BY	Locally
DESCRIPTION	FROM: 1000ft south of Poquoson Avenue TO: South Lawson Park					
ROUTE/STREET	SOUTH LAWSON ROAD (0000)				TOTAL COST	$195,100
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$39,020	$0	$0	$156,080	$0

MPO	Hampton Roads					
UPC NO	102999	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	Wythe Creek Road Traffic Signal Upgrade				ADMIN BY	Locally
DESCRIPTION	FROM: Hampton City Line TO: Yorktown Road					
ROUTE/STREET	WYTHE CREEK (0000)				TOTAL COST	$260,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$12,000	$48,000	$0	$0	$0
CN	Federal - CM	$40,000	$160,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13427	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Poquoson		OVERSIGHT	NFO
PROJECT	RTE 172 - CITY OF POQUOSON - PHASE I				ADMIN BY	VDOT
DESCRIPTION	FROM: ALPHUS STREET TO: SCL POQUOSON (1.0000 MI)					
ROUTE/STREET	WYTHE CREEK RD. (0172)				TOTAL COST	$19,822,904
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$67,570	$270,281	$0	$0	$0
RW	Federal - RSTP	$1,036,767	$0	$4,147,066	$0	$0
CN	Federal - AC CONVERSION	$124,000	$0	$0	$0	$496,000
	Federal - RSTP	$1,954,290	$0	$7,817,159	$0	$0
	Federal - STP/STBG	$194,376	$0	$777,503	$0	$0
CN TOTAL		$2,272,666	$0	$8,594,662	$0	$496,000
CN AC	Federal - AC	$124,000	$0	$0	$496,000	$0
	Federal - AC OTHER	$143,968	$0	$575,871	$0	$0
CN AC		$267,968	$0	$575,871	$496,000	$0

MPO	Hampton Roads					
UPC NO	97720	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Signal System Upgrade - Phases 2, 3, 4				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide (5.5000 MI)					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$6,532,673
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	($2,182)	($8,727)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98824	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 4				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$132,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98827	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 1				ADMIN BY	Locally
DESCRIPTION	FROM: Citywide TO: Citywide					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (0000)				TOTAL COST	$120,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100602	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Int. Geometeric - Portsmouth Blvd. Rte 337 & Elmhurst Lane				ADMIN BY	Locally
DESCRIPTION	FROM: Portsmouth Blvd TO: 100' North of Portsmouth Blvd on Elmhurst					
ROUTE/STREET	ELMHURST LANE (0337)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$85,000	$340,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107035	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	George Washington Highway Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: George Washington Hwy TO: Elm Avenue (0.4000 MI)					
ROUTE/STREET	GEORGE WASHINGTON HIGHWAY (0017)				TOTAL COST	$4,600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$110,000	$0	$0	$0	$440,000

MPO	Hampton Roads					
UPC NO	102985	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Westhaven Bicycle Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Clifford St and Powhatan Avenue TO: Intersection of Bart Street and Airline Blvd (1.1500 MI)					
ROUTE/STREET	SOUTH STREET (0000)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$12,000	$0	$48,000	$0	$0
PE AC	Federal - AC	$12,000	$48,000	$0	$0	$0
CN	Federal - CM	$88,000	$0	$352,000	$0	$0

MPO	Hampton Roads					
UPC NO	3950	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	RTE 337 - 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: PORTSMOUTH BOULEVARD TO: CONSTITUTION AVENUE (INCLUDING OUTFALL) (2.0700 MI)					
ROUTE/STREET	TURNPIKE ROAD (0337)				TOTAL COST	$13,666,142
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$822,200	$3,288,800	$0	$0	$0
RW	Federal - STP/STBG	$756,515	$3,026,061	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$5,772,565	$0	$0	$0

MPO	Hampton Roads					
UPC NO	65655	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	RTE 337 - 4 LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.154 MILES EAST OF FREDERICK BOULEVARD TO: CONSTITUTION AVENUE (1.0800 MI)					
ROUTE/STREET	TURNPIKE ROAD (0337)				TOTAL COST	$28,202,892
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$854,516	$4,499,779	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$13,649,927	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98826	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Citywide Signal Timing - Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
PROGRAM NOTE	All funding obligated based on current allocations/esdtimate					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$112,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103025	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Portsmouth		OVERSIGHT	NFO
PROJECT	Portsmouth Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$144,000	$576,000	$0	$0	$0
CN	Federal - AC CONVERSION	$400,000	$0	$1,600,000	$0	$0
	Federal - CM	$56,000	$224,000	$0	$0	$0
CN TOTAL		$456,000	$224,000	$1,600,000	$0	$0
CN AC	Federal - AC	$400,000	$1,600,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100604	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road and Bennetts Pasture Road Int. Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Bennetts Pasture Road TO: Intersection (0.1600 MI)					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$1,289,139
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$265	$1,058	$0	$0	$0
RW	Federal - STP/STBG	$10,064	$40,254	$0	$0	$0
CN	Federal - STP/STBG	($6,000)	($24,001)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100605	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road and Lee Farm Lane Intersection Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Lee Farm Lane TO: Intersection					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$1,121,994
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC	$1,294	$5,176	$0	$0	$0
CN AC	Federal - AC	$6,010	$24,039	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102991	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Bridge Road Traffic Signal upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: College Drive TO: Eclipse Drive (6.8000 MI)					
ROUTE/STREET	BRIDGE ROAD (0017)				TOTAL COST	$1,257,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$30,000	$120,000	$0	$0	$0
CN	Federal - AC CONVERSION	$221,400	$0	$885,600	$0	$0
CN AC	Federal - AC	$221,400	$885,600	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100603	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Harbour View Area Traffic Signal Coordination				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Harbour View, College Dr, Townpoint Rd, Bridge Rd. TO: Intersection					
ROUTE/STREET	HARBOUR VIEW, COLLEGE DR, TOWNPOINT RD, BRIDGE RD (0658)				TOTAL COST	$1,844,210
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$21,291	$85,162	$0	$0	$0
CN	Federal - CM	$332,552	$1,330,206	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	FO
PROJECT	#HB2.FY17 Route 58/ Holland Road Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)					
ROUTE/STREET	HOLLAND ROAD (0058)				TOTAL COST	$77,183,424
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$3,660,424	$0	$0	$0
RW	Other	$17,000,000	$17,000,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$26,523,000	$5,000,000	$7,965,000	$0

MPO	Hampton Roads					
UPC NO	102990	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Nasemond Parkway Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Intersection of Bridge Road and Shoulders Hill Road TO: Intersection of Wilroy Road and Route 58					
ROUTE/STREET	NANSEMOND PARKWAY (0000)				TOTAL COST	$2,748,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$58,800	$0	$235,200	$0	$0
PE AC	Federal - AC	$58,800	$235,200	$0	$0	$0
CN	Federal - AC CONVERSION	$490,800	$1,077,623	$885,577	$0	$0
CN AC	Federal - AC	$490,800	$1,963,200	$0	$0	$0

MPO	Hampton Roads					
UPC NO	61407	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	RTE 337 - WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 0.37 Mile E. of Shoulder Hill Road (Rte. 626) TO: 0.748 Mile E. of Shoulder Hill Road (Rte. 626) (0.3780 MI)					
ROUTE/STREET	NANSEMOND PKWY (0337)				TOTAL COST	$10,350,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$38,906	$155,625	$0	$0	$0
RW	Federal - STP/STBG	($254,796)	($1,019,183)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	99172	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Continue to extend sidewalk along Rte 460 (N. Main St).				ADMIN BY	Locally
DESCRIPTION	FROM: VDOT South Property Line TO: Walmart (0.3000 MI)					
ROUTE/STREET	NORTH MAIN STREET (0460)				TOTAL COST	$656,600
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($1,749)	($6,996)	$0	$0	$0
RW	Federal - CM	($2,008)	($8,033)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100607	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Portsmouth Boulevard Park and Ride Lot				ADMIN BY	Locally
DESCRIPTION	FROM: B Street TO: B Street					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	PORTSMOUTH BOULEVARD (0000)				TOTAL COST	$863,888
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	69050	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Intersection Imp At Shoulders Hill Rd & Rte 17				ADMIN BY	Locally
DESCRIPTION	FROM: Shldr Hill Rd/ Rte 17 TO: Shldrs Hill Rd/Rte 17 (3.0700 MI)					
ROUTE/STREET	SHOULDERS HILL (0626)				TOTAL COST	$17,078,876
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$110,785	$443,138	$0	$0	$0
PE AC	Federal - AC OTHER	$371,791	$1,487,162	$0	$0	$0
RW AC	Federal - AC OTHER	$1,000,000	$4,000,000	$0	$0	$0
CN AC	Federal - AC OTHER	$1,840,620	$0	$0	$7,362,478	$0

MPO	Hampton Roads					
UPC NO	102992	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Shoulders Hill Road Multi-Use Path				ADMIN BY	Locally
DESCRIPTION	FROM: Bennett's Creek Park Road TO: 1090' South of Bennett's Crrek Park Road (0.2500 MI)					
ROUTE/STREET	SHOULDERS HILL ROAD (0000)				TOTAL COST	$272,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$6,000	$0	$0	$0	$24,000
PE AC	Federal - AC	$6,000	$24,000	$0	$0	$0
CN	Federal - AC CONVERSION	$48,400	$0	$0	$0	$193,600
CN AC	Federal - AC	$48,400	$193,600	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102994	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	Suffolk Bypass ITS Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: City of Chesapeake limits TO: Holland Road (11.6000 MI)					
ROUTE/STREET	SUFFOLK BYPASS (0058)				TOTAL COST	$1,650,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$27,000	$108,000	$0	$0	$0
CN	Federal - AC CONVERSION	$303,000	$0	$1,212,000	$0	$0
CN AC	Federal - AC	$303,000	$1,212,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107057	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	
PROJECT	West End Suffolk Bypass Interchange IMR Study				ADMIN BY	Locally
DESCRIPTION	FROM: West end of Suffolk Bypass TO: Holland Road					
ROUTE/STREET	SUFFOLK BYPASS (0000)				TOTAL COST	$200,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103005	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Centerville Turnpike Widening Phase 2				ADMIN BY	Locally
DESCRIPTION	FROM: Kempsville Road TO: Indian River Road (1.8300 MI)					
ROUTE/STREET	CENTERVILLE TURNPIKE (0000)				TOTAL COST	$38,194,743
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$222,060	$888,238	$0	$0	$0
RW	Federal - AC CONVERSION	$1,530,630	$0	$3,885,242	$2,237,278	$0
	Federal - RSTP	$552,027	$2,208,109	$0	$0	$0
RW TOTAL		$2,082,657	$2,208,109	$3,885,242	$2,237,278	$0
RW AC	Federal - AC	$1,530,630	$6,122,520	$0	$0	$0
CN	Federal - AC CONVERSION	$293,352	$0	$0	$1,173,408	$0
	Other	$0	$5,000,000	$0	$0	$0
CN TOTAL		$293,352	$5,000,000	$0	$1,173,408	$0
CN AC	Federal - AC	$293,352	$1,173,408	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109381	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Centerville Turnpike - Phase III				ADMIN BY	Locally
DESCRIPTION	FROM: Kempsville Road TO: Chesapeake City Line (_)					
ROUTE/STREET	CENTERVILLE TURNPIKE (U000)				TOTAL COST	$30,095,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$2,220,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$8,150,000	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$19,725,500	$0

MPO	Hampton Roads					
UPC NO	97768	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Citywide Signal Retiming - Phase 3				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CITYWIDE (U000)				TOTAL COST	$2,254,845
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15828	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Elbow Road Phase 2B				ADMIN BY	Locally
DESCRIPTION	FROM: INDIAN RIVER ROAD TO: 0.5 MILE WEST OF PRINCESS ANN ROAD (3.1000 MI)					
ROUTE/STREET	ELBOW ROAD (U000)				TOTAL COST	$69,902,691
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$161,921	$0	$647,682	$0	$0
PE AC	Federal - AC	$161,921	$647,682	$0	$0	$0
RW	Federal - AC CONVERSION	$1,701,209	$0	$2,385,564	$4,419,270	$0
RW AC	Federal - AC	$1,701,209	$6,804,834	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102972	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	First Colonial Road Intersection Improvements at Laskin Road				ADMIN BY	Locally
DESCRIPTION	FROM: Laskin Road TO: Laskin Road					
ROUTE/STREET	FIRST COLONIAL ROAD (0615)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$20,000	$0	$0	$0	$80,000
PE AC	Federal - AC	$20,000	$80,000	$0	$0	$0
RW	Federal - AC CONVERSION	$15,000	$0	$0	$0	$60,000
RW AC	Federal - AC	$15,000	$60,000	$0	$0	$0
CN	Federal - AC CONVERSION	$165,000	$0	$0	$0	$660,000
CN AC	Federal - AC	$165,000	$660,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15827	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	HOLLAND ROAD - UPGRADE TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.207 MILE NORTH OF DAM NECK ROAD TO: 0.152 MILE SOUTH OF NIMMO PARKWAY (2.7200 MI)					
ROUTE/STREET	HOLLAND ROAD (U000)				TOTAL COST	$61,566,465
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$283,165	$1,132,659	$0	$0	$0
CN	Federal - STP/STBG	$1,818,144	$7,272,574	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$27,365,599	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84366	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Intersection Improvements - Indian River Rd & Kempsville Rd				ADMIN BY	Locally
DESCRIPTION	FROM: Indian River Rd and Kempsville Rd Intersection Improvements TO: Indian River Rd and Kempsville Rd Intersection Improvements					
ROUTE/STREET	INDIAN RIVER RD (U000)				TOTAL COST	$17,731,451
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$1,398,222	$5,592,886	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,833,143	$0	$0	$0

MPO	Hampton Roads					
UPC NO	15829	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 INDIAN RIVER ROAD Ph 7A				ADMIN BY	Locally
DESCRIPTION	FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (3.5000 KM)					
ROUTE/STREET	INDIAN RIVER ROA (U000)				TOTAL COST	$43,566,697
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$51,437	$205,746	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$329,153	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$11,463,772	$0	$0	$0

MPO	Hampton Roads					
UPC NO	12546	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.449 KILOMETER WEST OF FIRST COLONIAL ROAD TO: 0.515 KILOMETER EAST OF BIRDNECK ROAD (3.3900 KM)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$57,566,051
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$2,646,534	$0	$0	$0
RW	Federal - DEMO	($112,425)	($449,698)	$0	$0	$0
CN	Federal - STP/STBG	$203,839	$815,356	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$16,242,612	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102781	SCOPE	Utilities			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Utility Bore Under Lynnhaven Inlet				ADMIN BY	VDOT
DESCRIPTION	FROM: Gay Drive TO: 0.104 Miles West of Red Robin Road (0.2460 MI)					
ROUTE/STREET	LASKIN ROAD (0058)				TOTAL COST	$6,369,512
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$2,769,963	$0	$0	$0

MPO	Hampton Roads					
UPC NO	14603	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	LYNNHAVEN PARKWAY - WIDENING TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4571 Miles East of Centerville Turnpike TO: 0.1627 Miles West of Indian River Road (1.4340 MI)					
ROUTE/STREET	LYNNHAVEN PKWY (U000)				TOTAL COST	$42,890,459
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	($127,632)	($510,529)	$0	$0	$0
CN	Federal - HPD	$991,926	$3,967,702	$0	$0	$0
	Federal - RSTP	$618,571	$2,474,284	$0	$0	$0
	Federal - STP/STBG	$0	$460,415	$0	$0	$0
CN TOTAL		$1,610,497	$6,902,401	$0	$0	$0
CN AC	Federal - AC OTHER	$3,837,807	$15,351,226	$0	$0	$0

MPO	Hampton Roads					
UPC NO	97215	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Virginia Beach - SRTS - Bayside MS - Sidewalks				ADMIN BY	Locally
DESCRIPTION	FROM: Bayside Middle School TO: Diamond Springs (0.5000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	NEWTOWN ROAD (SRTS)				TOTAL COST	$858,877
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	52058	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 165 - NIMMO PARKWAY - 4 LANE ON 6 LANE RW (RW & CN ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.02 Miles East of Holland Road TO: 0.43 Miles West of General Booth Boulevard (1.7200 MI)					
PROGRAM NOTE	Project Linked to UPC 13482. All funding obligated based on current allocations/estimate					
ROUTE/STREET	NIMMO PARKWAY (0165)				TOTAL COST	$56,444,682
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	($116,286)	($465,144)	$0	$0	$0
CN	Federal - STP/STBG	$116,286	$465,144	$0	$0	$0
	Other	$1,000,000	$1,000,000	$0	$0	$0
CN TOTAL		$1,116,286	$1,465,144	$0	$0	$0

MPO	Hampton Roads					
UPC NO	13482	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 165 - 4 LANES ON 8-LANE RIGHT OF WAY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.122 MILES EAST OF DAM NECK ROAD TO: 0.108 MILES EAST OF NIMMO PARKWAY (2.1440 MI)					
PROGRAM NOTE	Linked with UPC 93522, 52048.					
ROUTE/STREET	PRINCESS ANNE RD (0165)				TOTAL COST	$28,935,344
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$16,691	$506,764	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$5,069,147	$0	$0	$0

MPO	Hampton Roads					
UPC NO	51866	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	RTE 165 - INTERSECTION IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.389 MILES WEST OF KEMPSVILLE ROAD TO: 0.275 MILES EAST OF KEMPSVILLE ROAD (0.6640 MI)					
ROUTE/STREET	PRINCESS ANNE RD (0165)				TOTAL COST	$83,601,820
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($78,209)	($312,836)	$0	$0	$0
RW	Federal - STP/STBG	$301,350	$1,205,401	$0	$0	$0

MPO	Hampton Roads					
UPC NO	84335	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Intersection Improvements - Rosemont Rd & Lynnhaven Pkwy				ADMIN BY	Locally
DESCRIPTION	FROM: 579.5 Ft South of Intersection TO: 357.82 Ft West of Intersection (0.1780 MI)					
ROUTE/STREET	ROSEMONT RD (U000)				TOTAL COST	$760,461
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$13,945	$55,781	$0	$0	$0

MPO	Hampton Roads					
UPC NO	100540	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Offset Left Turn Lanes Two Locations VA Beach				ADMIN BY	Locally
DESCRIPTION	FROM: Lake Shores Road TO: Gate 3					
ROUTE/STREET	SHORE DRIVE AND DAM NECK (0000)				TOTAL COST	$1,047,833
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$38	$345	$0	$0	$0
CN	Federal - HSIP	$13,388	$120,493	$0	$0	$0

MPO	Hampton Roads					
UPC NO	16556	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	FO
PROJECT	SOUTHEASTERN PKWY & GREENBELT - 4 LANES/PHASE I (PE ONLY)				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 (AT OAK GROVE CONNECTOR) TO: I-264 (7.9800 KM)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	SOUTHEASTERN PKW (U000)				TOTAL COST	$1,710,797,322
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	107064	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Bus Stop Infrastructure and Accessibility Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$398,969
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$16,400	$0	$0	$0	$65,600
CN	Federal - CM	$63,394	$0	$0	$0	$253,575

MPO	Hampton Roads					
UPC NO	91334	SCOPE	Environmental Only			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	Design and Build the Nimmo Pkwy Wetland Mitigation Site				ADMIN BY	VDOT
DESCRIPTION	FROM: East Bank of West Neck Creek TO: West Neck Road					
ROUTE/STREET	WEST NECK ROAD (0000)				TOTAL COST	$1,587,217
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$1	$2	$0	$0	$0

MPO	Hampton Roads					
UPC NO	55202	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Virginia Beach		OVERSIGHT	NFO
PROJECT	WITCH DUCK ROAD - 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	WITCH DUCK ROAD (U000)				TOTAL COST	$60,381,446
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Hampton Roads District

Enhancement Projects

MPO	Hampton Roads					
UPC NO	95699	SCOPE	Rehabilitation of Historic Bldgs/Facilities			
SYSTEM	Enhancement	JURISDICTION	James City County		OVERSIGHT	NFO
PROJECT	Norge Depot interior rest., roof replacement, site work				ADMIN BY	Locally
DESCRIPTION	FROM: Richmond Road TO: Point Woods					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CROAKER ROAD (0607)				TOTAL COST	$576,908
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	($28,708)	($114,833)	$0	$0	$0

MPO	NonMPO					
UPC NO	103942	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chincoteague		OVERSIGHT	NFO
PROJECT	Chincoteague Streetscape Improvements - Phase 2C				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MAIN STREET (EN01)				TOTAL COST	$582,693
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	88879	SCOPE	Historic Preservation			
SYSTEM	Enhancement	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Phase 3a/Phase C502 -- Lee Hall Depot Rehabilitation				ADMIN BY	Locally
DESCRIPTION	FROM: Elmhurst Street TO: Ohara Lane					
ROUTE/STREET	WARWICK BLVD (EN01)				TOTAL COST	$1,040,976
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$1,089	$4,356	$0	$0	$0
CN AC	Federal - AC OTHER	$24,319	$97,274	$0	$0	$0

MPO	Hampton Roads					
UPC NO	63564	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	GREAT BRIDGE BATTLEFIELD & WATERWAY VISITOR CENTER & TRAIL				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN02				TOTAL COST	$1,609,716
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	($183,631)	($734,524)	$0	$0	$0
CN	Federal - TAP/F	($17,738)	($70,953)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	106449	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	Great Bridge Battlefield & Waterway Visitor Center, Phase 2				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN02				TOTAL COST	$2,788,848
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$367,408	$1,469,630	$0	$0	$0

MPO	Hampton Roads					
UPC NO	77403	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake		OVERSIGHT	NFO
PROJECT	DISMAL SWAMP CREEK TRAIL				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	EN05				TOTAL COST	$2,056,154
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	($6,089)	($24,357)	$0	$0	$0
CN	Federal - DEMO	$0	($210,274)	$0	$0	$0

MPO	Hampton Roads					
UPC NO	91219	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Cypress Creek Bridge TO: Battery Park Rd. (0.9000 MI)					
ROUTE/STREET	S. CHURCH STREET (EN08)				TOTAL COST	$2,043,118
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	($31,950)	($127,800)	$0	$0	$0
RW	Federal - TAP/F	$78,000	$312,000	$0	$0	$0
CN	Federal - TAP/F	$200,824	$803,294	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101793	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail - Segment 1				ADMIN BY	Locally
DESCRIPTION	FROM: South Church Street TO: Nike Park Road (1.3000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 91219,101794					
ROUTE/STREET	BATTERY PARK RD. (EN08)				TOTAL COST	$1,066,829
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	101794	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County		OVERSIGHT	NFO
PROJECT	Construction of a pedestrian/bicycle trail				ADMIN BY	Locally
DESCRIPTION	FROM: Battery Park Road TO: Nike District Park (1.8000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 91219,101793					
ROUTE/STREET	NIKE PARK ROAD (EN08)				TOTAL COST	$4,319,816
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Hampton Roads District

Miscellaneous Projects

MPO	Hampton Roads					
UPC NO	103927	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Green Operator Ocean-Going Vessel Hybrid				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$900,000	$2,000,000	$1,200,000	$400,000	$0

MPO	Hampton Roads					
UPC NO	103928	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Green Operator Truck Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$400,000	$1,200,000	$400,000	$0	$0

MPO	Hampton Roads					
UPC NO	105492	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Regional Transportation Operations Strategic Plan				ADMIN BY	Other
DESCRIPTION	FROM: Various Locations TO: Various Locations					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98808	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	FO
PROJECT	VPA Inter-Terminal Barge Service (Norfolk & Portsmouth)				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	$8,190,480
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103004	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Regional Traffic Signal Upgrades				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$133,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$26,600	$106,400	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98810	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	James City County		OVERSIGHT	FO
PROJECT	Mooretown Rd Extension Study				ADMIN BY	Locally
DESCRIPTION	FROM: Lightfoot Rd TO: Croaker Rd					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	MOORETOWN RD (0603)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	80480	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	CATHODIC BRIDGE PROTECTION FOR BERKLEY & HRBT APPROACHES				ADMIN BY	VDOT
DESCRIPTION	IN THE COMMONWEALTH OF VA					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	CBPS				TOTAL COST	$453,857
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	VFCP				TOTAL COST	$25,740,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$1,574,000	$2,812,590	$480,000	$800,000	$2,203,410
CN AC	Federal - AC	$3,348,000	$13,392,000	$0	$0	$0

Hampton Roads District

Public Transportation Projects

MPO	Hampton Roads					
UPC NO	T16054	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	
PROJECT	HRT Bus Vehicle Replacement				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS				TOTAL COST	$10,870,710
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$342,433	$0	$0	$0	$1,369,732
	Federal - RSTP	$1,831,709	$0	$0	$0	$7,326,836
PE TOTAL		$2,174,142	$0	$0	$0	$8,696,568

MPO	Hampton Roads					
UPC NO	T11782	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Trolley Bus Purchase				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$2,018,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$403,600	$0	$0	$0	$1,614,400

MPO	Hampton Roads					
UPC NO	T11780	SCOPE				
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Hybrid Bus Purchase				ADMIN BY	DRPT
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$6,480,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$912,445	$0	$0	$1,032,392	$2,617,386
	Federal - CM	$50,000	$200,000	$0	$0	$0
PE TOTAL		$962,445	$200,000	$0	$1,032,392	$2,617,386
PE AC	Federal - AC	$912,445	$3,649,778	$0	$0	$0
	Federal - AC OTHER	$0	$1,667,777	$0	$0	$0
PE AC		$912,445	$5,317,555	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T11779	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	CNG Bus Purchase				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$3,073,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$614,600	$0	$0	$0	$2,458,400

MPO	Hampton Roads					
UPC NO	T11777	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Hampton Roads District-wide		OVERSIGHT	NFO
PROJECT	Purchase 29 Buses -29' Length each				ADMIN BY	DRPT - Admin Flexed
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$10,875,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$1,173,978	$0	$2,117,101	$2,578,809	$0
	Federal - CM	$111,456	$445,823	$0	$0	$0
PE TOTAL		$1,285,433	$445,823	$2,117,101	$2,578,809	$0
PE AC	Federal - AC	$1,173,978	$4,695,910	$0	$0	$0
	Federal - AC OTHER	$0	$4,447,833	$0	$0	$0
PE AC		$1,173,978	$9,143,743	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9126	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	NFO
PROJECT	Transit Vehicles- Bus Replacement and Rebuild				ADMIN BY	Transit Operator
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	N/A (0000)				TOTAL COST	$17,600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$420,351	$1,681,404	$0	$0	$0
	Federal - RSTP	$95,639	$382,556	$0	$0	$0
CN TOTAL		$515,990	$2,063,960	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T9125	SCOPE	Environmental Only			
SYSTEM	Public Transportation	JURISDICTION	HRT - DRPT		OVERSIGHT	FO
PROJECT	Environmental Management System				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$30,000	$120,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	103974	SCOPE	Ferry boats			
SYSTEM	Public Transportation	JURISDICTION	Multi-jurisdictional: Hampton Roads MPO		OVERSIGHT	NFO
PROJECT	Purchase Replacement Ferry				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$4,247,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$400,000	$0	$0	$1,600,000	$0
PE AC	Federal - AC	$400,000	$1,600,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	102734	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	FO
PROJECT	Amtrak Station Relocation - Amtrak Multimodal Station Reloc				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding obligations based on current allocations/estimate.					
ROUTE/STREET	0000				TOTAL COST	$43,222,884
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109075	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Amtrak Multimodal Station - Site Grading and Drainage				ADMIN BY	Locally
DESCRIPTION	FROM: SW of Intersection of CSX RR and TO: Bland Boulevard					
ROUTE/STREET	0000				TOTAL COST	$5,823,175
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	109076	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	Amtrak Multimodal Station - Station, Platform, Parking Lot				ADMIN BY	Locally
DESCRIPTION	FROM: SW of Intersection of CSX RR and TO: Bland Boulevard					
ROUTE/STREET	0000				TOTAL COST	$15,678,898
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
UPC NO	98815	SCOPE	Safety			
SYSTEM	Public Transportation	JURISDICTION	Suffolk		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Godwin Blvd/Route 58 Park & Ride Lot				ADMIN BY	Locally
DESCRIPTION	@ Route 58					
ROUTE/STREET	GODWIN BLVD (0000)				TOTAL COST	$1,130,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$5,872	$23,489	$0	$0	$0
RW	Federal - CM	$16,000	$64,000	$0	$0	$0
CN	Federal - CM	$34,000	$136,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$730,000	$0	$0	$0

MPO	Hampton Roads					
UPC NO	T10862	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	WAT - DRPT		OVERSIGHT	FO
PROJECT	Williamsburg Transit Authority (WATA) New Route				ADMIN BY	Locally
DESCRIPTION	FROM: New Town TO: Mounts Bay					
ROUTE/STREET	MOUNTS BAY ROUTE (0000)				TOTAL COST	$677,389
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$135,478	$541,911	$0	$0	$0

Hampton Roads District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$105,534,230
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$167,417	$129,190	$540,477	$0	$0
	Federal - BR	($38,694)	($154,777)	$0	$0	$0
PE TOTAL		$128,723	($25,587)	$540,477	$0	$0
RW	Federal - AC CONVERSION	$158,572	$0	$251,036	$383,253	$0
	Federal - BR	($33,900)	($135,599)	$0	$0	$0
RW TOTAL		$124,673	($135,599)	$251,036	$383,253	$0
RW AC	Federal - AC	$158,572	$634,289	$0	$0	$0
	Federal - AC OTHER	$0	$0	$0	$467,349	$0
RW AC		$158,572	$634,289	$0	$467,349	$0
CN	Federal - AC CONVERSION	$521,067	$0	$534,983	$1,549,286	$0
	Federal - BR	$354,844	$1,362,603	$0	$0	$56,773
CN TOTAL		$875,911	$1,362,603	$534,983	$1,549,286	$56,773
CN AC	Federal - AC	$820,888	$3,283,551	$0	$0	$0
	Federal - AC OTHER	$0	$0	$13,124,993	$0	$1,406,219
CN AC		$820,888	$3,283,551	$13,124,993	$0	$1,406,219

MPO	NonMPO					
GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$86,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$61,837,147
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($227,500)	($910,000)	$0	$0	$0
RW	Federal - STP/STBG	$4,418	$17,670	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,176,351	$0	$0	$0
CN	Federal - CM	$828,519	$3,314,075	$0	$0	$0
	Federal - NHS/NHPP	$6,163	$24,653	$0	$0	$0
	Federal - STP/STBG	$269,197	$1,076,789	$0	$0	$0
CN TOTAL		$1,103,879	$4,415,517	$0	$0	$0
CN AC	Federal - AC	$4,272,866	$17,091,462	$0	$0	$0
	Federal - AC OTHER	$0	$0	$0	$2,114,640	$0
CN AC		$4,272,866	$17,091,462	$0	$2,114,640	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$10,746,024
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Hampton Roads					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$3,415,330	$3,100,989	$3,927,568	$3,943,359
	Federal - STP/STBG	$0	$31,196,840	$28,325,534	$35,875,800	$36,020,045
CN TOTAL		$0	$34,612,170	$31,426,523	$39,803,368	$39,963,404

MPO	Hampton Roads					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$16,685,348	$15,149,656	$19,187,848	$19,264,996

MPO	Hampton Roads					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$15,928,396	$14,462,373	$18,317,367	$18,391,015

Hampton Roads MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$35,031,687
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$2	$0	$6	$0	$0
PE AC	Federal - AC	$131,124	$0	$524,494	$0	$0
RW	Federal - BR	$46,159	$0	$0	$184,636	$0
CN	Federal - BR	$245,920	$0	$0	$0	$983,678
CN AC	Federal - AC	$174,254	$0	$0	$0	$697,015

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$2,664,134
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$2,734,788
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$95,750,106
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$26,333	$237,000	$0	$0	$0
RW	Federal - STP/STBG	$30,474	$0	$0	$121,895	$0
	Other	$10,000	$40,000	$0	$0	$0
RW TOTAL		$40,474	$40,000	$0	$121,895	$0
RW AC	Federal - AC OTHER	$0	$0	$0	$311,105	$0
CN	Federal - AC CONVERSION	$122,222	$0	$1,100,000	$0	$0
	Federal - HSIP	$774,312	$6,168,100	$800,706	$0	$0
	Federal - NHS/NHPP	$12,189	$48,755	$0	$0	$0
	Other	$334,364	$704,956	$632,500	$0	$0
CN TOTAL		$1,243,087	$6,921,811	$2,533,206	$0	$0
CN AC	Federal - AC	$122,222	$1,100,000	$0	$0	$0
	Federal - AC OTHER	$0	$1,587,389	$587,111	$0	$2,307,982
CN AC		$122,222	$2,687,389	$587,111	$0	$2,307,982

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$25,343,439
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$54,420	$217,678	$0	$0	$0
CN	Federal - TAP/F	$1,194,691	$2,220,802	$2,557,961	$0	$0
CN AC	Federal - AC	$0	$2,826,681	$1,197,654	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$3,415,330	$3,100,989	$3,927,568	$3,943,359
	Federal - STP/STBG	$0	$31,196,840	$28,325,534	$35,875,800	$36,020,045
CN TOTAL		$0	$34,612,170	$31,426,523	$39,803,368	$39,963,404

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$16,685,348	$15,149,656	$19,187,848	$19,264,996

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$15,928,396	$14,462,373	$18,317,367	$18,391,015

GROUPING	Transit : System Preservation					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

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COMMONWEALTH OF VIRGINIA

LYNCHBURG DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Lynchburg District

Primary Projects

MPO	Lynchburg					
UPC NO	11813	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Amherst County		OVERSIGHT	FO
PROJECT	RTE 29 - LYNCHBURG-MADISON HEIGHTS BYPASS - 4 LANES NEW LOC				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.469 MILE NORTH NCL LYNCHBURG TO: 0.349 MILE NORTH ROUTE 130 CONNECTOR (4.6970 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0029				TOTAL COST	$59,460,808
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Lynchburg					
UPC NO	11912	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Amherst County		OVERSIGHT	FO
PROJECT	RTE 29 - LYNCHBURG/MADISON HEIGHTS BYPASS - 4 LANES NEW LOC				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.562 KILOMETER NORTH ROUTE 130 CONNECTOR TO: 0.112 KILOMETER SOUTH ROUTE 661 (8.7000 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0029				TOTAL COST	$51,991,699
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	($563,961)	($2,255,844)	$0	$0	$0

MPO	Danville					
UPC NO	13511	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Pittsylvania County		OVERSIGHT	NFO
PROJECT	RTE 265 - FRANKLIN TURNPIKE CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2075 MILE WEST ROUTE 293 TO: 0.3136 MILE WEST ROUTE 360 (1.3826 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	FRANKLIN TURNPIKE (0265)				TOTAL COST	$21,483,586
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$1,305,610	$5,222,440	$0	$0	$0

MPO	Lynchburg					
UPC NO	64773	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	RTE 29/460 - ACCESS MANAGEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.163 MILE EAST INT. RTE 501 TO: 1.475 MILE EAST INT. RTE 501 (1.3110 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0460)				TOTAL COST	$20,711,567
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$3,697,986	$0	$0	$0
	Federal - STP/STBG		$2,800,000	$0	$0	$0
CN TOTAL		$0	$6,497,986	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,437,210	$0	$0	$0

MPO	NonMPO				
UPC NO	97136	SCOPE	Bridge Replacement w/o Added Capacity		
SYSTEM	Primary	JURISDICTION	Amherst County	OVERSIGHT	NFO
PROJECT	RTE 501 - REPLACE BRIDGE & APPROACHES OVER JAMES RIVER			ADMIN BY	VDOT
DESCRIPTION	FROM: 0.209 MILES SW OF BEDFORD/AMHERST COUNTY LINE TO: 0.088 MILES NE OF BEDFORD/AMHERST COUNTY LINE (0.2970 MI)				
PROGRAM NOTE	All funding obligated based on current estimates/allocations				
ROUTE/STREET	LEE JACKSON HIGHWAY (0501)			TOTAL COST	$24,161,858

FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
	$0	$0	$0	$0	$0

Lynchburg District

Secondary Projects

MPO	NonMPO					
UPC NO	15215	SCOPE	Relocation			
SYSTEM	Secondary	JURISDICTION	Halifax County		OVERSIGHT	NFO
PROJECT	RTE 642 - RELOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.663 MILE NORTH OF RTE 57 TO: 0.654 MILE SOUTH OF RTE 501 (1.0980 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	MEADSVILLE ROAD (0642)				TOTAL COST	$4,676,433
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/R	($340,195)	($1,360,779)	$0	$0	$0

Lynchburg District

Urban Projects

MPO	Lynchburg					
UPC NO	106320	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	UR-6056 - D/B WIDEN FROM 2 TO 4 LANES (GREENVIEW DRIVE)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 MI NORTH OF SC 1541 (HERMITAGE RD) TO: 0.215 MI SOUTH OF UR-6066 (LEESVILLE RD) (0.6200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	GREENVIEW DRIVE (6056)				TOTAL COST	$13,718,754
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Lynchburg					
UPC NO	106537	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)					
ROUTE/STREET	GREENVIEW DRIVE (6056)				TOTAL COST	$10,234,122
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$733,030	$732,965	$732,889
PE AC	Federal - AC	$0	$9,559,674	$0	$0	$0
CN	Federal - STP/STBG	$0	($288,189)	$0	$0	$0

MPO	Lynchburg					
UPC NO	105515	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	FO
PROJECT	RTE 29/460 - D/B INTERCHANGE & EXTENSION (ODD FELLOWS ROAD)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.48 MI. W. OF ODD FELLOWS ROAD TO: 0.54 MI. E. OF ODD FELLOWS ROAD (1.0220 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	RICHMOND HIGHWAY (6029)				TOTAL COST	$40,982,810
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$3,186,098	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$35,035,839	$0	$0	$0

MPO	Lynchburg					
UPC NO	100023	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	NFO
PROJECT	LYNCHBURG - ODD FELLOWS/GREENVIEW - D/B DEVELOPMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0460)				TOTAL COST	$2,528,599
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Lynchburg					
UPC NO	106533	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Lynchburg		OVERSIGHT	FO
PROJECT	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS TO: Various					
ROUTE/STREET	VARIOUS (6029)				TOTAL COST	$51,222,142
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$3,404,750	$3,404,820	$3,404,510	$3,404,357

Lynchburg District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Lynchburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$110,189,177
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$48,038	$192,153	$0	$0	$0
	Federal - BR	($215,001)	($860,002)	$0	$0	$0
PE TOTAL		($166,962)	($667,849)	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$616,526	$0	$0	$0
RW	Federal - BR	($141,482)	($565,928)	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$12,362	$0	$0	$0
CN	Federal - AC CONVERSION	$2,343,671	$0	$2,688,082	$6,686,603	$0
	Federal - BR	$825,318	$2,900,000	$401,272	$0	$0
	Federal - NHS/NHPP	$25,000	$100,000	$0	$0	$0
CN TOTAL		$3,193,989	$3,000,000	$3,089,354	$6,686,603	$0
CN AC	Federal - AC OTHER	$0	$30,615,508	$1,747,645	$0	$0

MPO	NonMPO					
GROUPING	Construction : Forest Highway					
ROUTE/STREET					TOTAL COST	$409,622
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$820,204
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$141,674,330
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$90,387	$0	$643,480	$170,000	$0
	Federal - HSIP	$148,502	$1,256,520	$80,000	$0	$0
PE TOTAL		$238,889	$1,256,520	$723,480	$170,000	$0
PE AC	Federal - AC OTHER	$0	$643,480	$170,000	$0	$0
RW	Federal - HSIP	$129,167	$600,000	$262,500	$100,000	$200,000
	Federal - NHS/NHPP	$323,400	$0	$1,293,599	$0	$0
RW TOTAL		$452,566	$600,000	$1,556,099	$100,000	$200,000
RW AC	Federal - AC OTHER	$0	$0	$324,250	$0	$0
CN	Federal - AC CONVERSION	$554,957	$0	$1,903,326	$1,516,398	$857,508
	Federal - HSIP	$594,370	$2,566,199	$0	$2,783,131	$0
	Federal - NHS/NHPP	$696,804	($204,683)	$0	$2,991,899	$0
CN TOTAL		$1,846,131	$2,361,516	$1,903,326	$7,291,428	$857,508
CN AC	Federal - AC OTHER	$0	$3,703,326	$2,881,568	$87,860	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$27,842,369
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$10,375	$41,500	$0	$0	$0
CN	Federal - TAP/F	$200,192	$655,851	$144,916	$0	$0
CN AC	Federal - AC	$167,796	$624,578	$46,604	$0	$0

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,816,175	$2,021,330	$2,560,122	$2,570,416

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$213,428	$153,190	$194,023	$194,803
	Federal - STP/STBG	$0	$2,054,928	$1,474,940	$1,868,090	$1,875,601
CN TOTAL		$0	$2,268,356	$1,628,130	$2,062,113	$2,070,404

MPO	Lynchburg					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,214,777	$871,915	$1,104,327	$1,108,767

Danville MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$25,521,229
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$27,584,909
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$22,222	$0	$0	$200,000	$0
RW	Federal - NHS/NHPP	$119,508	$0	$0	$478,031	$0
CN	Federal - HSIP	$4,444	$40,000	$0	$0	$0
	Federal - NHS/NHPP	$610,359	$0	$0	$0	$2,441,434
CN TOTAL		$614,803	$40,000	$0	$0	$2,441,434

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$5,078,703
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$129,383	$517,530	$0	$0	$0
CN AC	Federal - AC	$43,701	$174,804	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	$3,252,743
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,816,175	$2,021,330	$2,560,122	$2,570,416

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$213,428	$153,190	$194,023	$194,803
	Federal - STP/STBG	$0	$2,054,928	$1,474,940	$1,868,090	$1,875,601
CN TOTAL		$0	$2,268,356	$1,628,130	$2,062,113	$2,070,404

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,214,777	$871,915	$1,104,327	$1,108,767

Lynchburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$35,551,961
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	($2,500)	$0	($10,000)	$0	$0
RW	Federal - AC CONVERSION	$638,661	$0	$0	$2,554,645	$0
	Federal - BR	$289,244	$0	$1,156,977	$0	$0
	Federal - NHS/NHPP	$212,330	$0	$849,318	$0	$0
RW TOTAL		$1,140,235	$0	$2,006,295	$2,554,645	$0
RW AC	Federal - AC	$638,661	$0	$2,554,645	$0	$0
CN	Federal - BR	$791,215	$0	$0	$3,164,859	$0
	Federal - NHS/NHPP	$668,912	$0	$0	$2,675,646	$0
CN TOTAL		$1,460,126	$0	$0	$5,840,505	$0
CN AC	Federal - AC	$2,791,834	$0	$0	$11,167,335	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,118,919
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$86,322,962
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$90,266	$361,063	$0	$0	$0
RW	Federal - HSIP	$6,111	$0	$55,000	$0	$0
	Federal - NHS/NHPP	$283,576	$0	$0	$1,134,303	$0
RW TOTAL		$289,687	$0	$55,000	$1,134,303	$0
CN	Federal - AC CONVERSION	$6,789	$61,103	$0	$0	$0
	Federal - HSIP	$150,393	$490,000	$0	$863,539	$0
	Federal - NHS/NHPP	$387,821	($101,746)	$0	$0	$1,653,029
CN TOTAL		$545,003	$449,357	$0	$863,539	$1,653,029
CN AC	Federal - AC	$5,355,716	$14,410,269	$7,012,596	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$6,042,996
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,816,175	$2,021,330	$2,560,122	$2,570,416

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$213,428	$153,190	$194,023	$194,803
	Federal - STP/STBG	$0	$2,054,928	$1,474,940	$1,868,090	$1,875,601
CN TOTAL		$0	$2,268,356	$1,628,130	$2,062,113	$2,070,404

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,214,777	$871,915	$1,104,327	$1,108,767

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COMMONWEALTH OF VIRGINIA

NORTHERN VIRGINIA DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Northern Virginia District

Interstate Projects

MPO	Northern Virginia					
UPC NO	78826	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	WESTBOUND ACCEL/DECEL LANE FROM GEO MASON DR TO SYCAMORE ST				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.097 Mi. E. of Sycamore Street TO: 0.0692 Mi. E. of George Mason Drive (1.9100 MI)					
ROUTE/STREET	0066				TOTAL COST	$15,424,063
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$618	$2,470	$0	$0	$0
CN AC	Federal - AC OTHER	$41,789	$167,157	$0	$0	$0

MPO	Northern Virginia					
UPC NO	78827	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	RTE I-66 Spot Improvement 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.045 Mi. E. of Glebe Road (Route 120) TO: 0.095 Mi. W. of Lee Highway (Route 29) (1.1270 MI)					
ROUTE/STREET	0066				TOTAL COST	$25,036,835
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$180,000	$720,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	78828	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	WESTBOUND ACCEL/DECEL LN FROM WESTMORELAND ST TO HAYCOCK RD				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.2 Mi West of Rte 703 (Haycock Rd) TO: Rte 29 (Lee Hwy) (1.6000 MI)					
ROUTE/STREET	0066				TOTAL COST	$32,153,489
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$31,729	$126,917	$0	$0	$0

MPO	Northern Virginia					
UPC NO	16003	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 66 - CONSTRUCT COMMUTER LOT				ADMIN BY	VDOT
DESCRIPTION	AT STRINGFELLOW ROAD (0.3540 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0066				TOTAL COST	$7,733,711
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$77,466	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$332,640	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$993,202	$0	$0	$0

MPO	Northern Virginia					
UPC NO	81009	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-66 - GMU/VIENNA METRO STATION ACCESSIBILITY IMPROVMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.301 MILES WEST OF BLAKE LANE TO: VADEN DRIVE (0.8140 MI)					
ROUTE/STREET	0066				TOTAL COST	$3,206,686
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($142,099)	($568,395)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103317	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-66 @ ROUTE 28 INTERCHANGE IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.0 mi. west of Route 28 TO: 1.0 mi. east of Route 28 (2.0000 MI)					
ROUTE/STREET	INTERSTATE 66 (0066)				TOTAL COST	$50,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,990,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	54911	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	RTE 66 - PRELIMINARY ENGINEERING FOR EIS - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 15					
PROGRAM NOTE	Parent UPC linked with Child UPC's 105239, and 105500					
ROUTE/STREET	0066				TOTAL COST	$8,622,770
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$572,770	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105239	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 PPTA - STUDY ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: I-495 BELTWAY TO: RTE 15					
PROGRAM NOTE	Child UPC linked to Parent UPC 54911					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$11,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$3,138,290	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$6,861,710	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105500	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 Tier II				ADMIN BY	VDOT
DESCRIPTION	FROM: I-495 Beltway TO: Rte 15					
PROGRAM NOTE	Child UPC linked with Parent UPC 54911					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$51,538,619
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$2,556,212	$17,972,395	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$8,195,156	$0	$0	$0

MPO	Northern Virginia					
UPC NO	107371	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 MULTIMODAL IMPROVEMENTS INSIDE THE BELTWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: I-66 Corridor TO: I-66 Corridor					
ROUTE/STREET	I-66 CORRIDOR (0066)				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	108336	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 MULTIMODAL IMPROVEMENTS INSIDE THE BELTWAY - FFX & ARL				ADMIN BY	VDOT
DESCRIPTION	FROM: I-66 Corridor TO: I-66 Corridor					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	I-66 CORRIDOR (0066)				TOTAL COST	$43,390,702
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	108337	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 INSIDE THE BELTWAY TOLLING SYSTEMS INTEGRATION				ADMIN BY	VDOT
DESCRIPTION	FROM: I-66 Corridor TO: I-66 Corridor					
ROUTE/STREET	I-66 CORRIDOR (0066)				TOTAL COST	$25,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$5,000,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$20,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	108424	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-66 INSIDE THE BELTWAY INITIATIVES				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 67 DULLES AIRPORT ACCESS ROAD TO: Exit 71 N. GEORGE MASON DRIVE (4.0000 MI)					
PROGRAM NOTE	Includes $1,030,990 GARVEE Debt Service principal Prev., $4,002,658 GARVEE Debt Service principal for FFY18, $4,516,768 GARVEE Debt Service principal for FFY19, $4,221,657 GARVEE Debt Service principal for FFY20, $4,406,912 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal for project $82,783,254. Corresponding Debt Service UPC 110392					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$125,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$4,002,658	$0	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$4,516,768	$4,221,657	$261,575
CN	Federal - AC CONVERSION	$0	$0	$0	$0	$4,145,337

MPO	Northern Virginia					
UPC NO	110392	SCOPE				
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,074,875 GARVEE Debt Service interest Prev., $2,721,647 GARVEE Debt Service interest for FFY18, 3,285,590 GARVEE Debt Service interest for FFY19, $3,089,849 GARVEE Debt Service interest for FFY20, $2,096,041 GARVEE Debt Service interest for FFY21. GARVEE Debt Service interest for FFY22 through FFY33 $17,340,116. Total GARVEE Debt Service interest on project $30,418,118. Corresponding CN UPC 108424					
ROUTE/STREET	0066				TOTAL COST	$30,418,118
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$2,721,647	$3,285,590	$3,089,849	$2,096,041

MPO	Northern Virginia					
UPC NO	52326	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	BUILD INTERCHANGE @ RT 29 & LINTON HALL RD IN GAINESVILLE				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 29/Virginia Oaks Drive Intersection TO: 0.033 Mile South of WB I-66 Baseline (1.1530 MI)					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$211,941,806
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$147,266	$0	$0	$0
RW	Federal - NHS/NHPP	($768,363)	($3,073,450)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$3,046,001	$0	$0	$0

MPO	Northern Virginia					
UPC NO	63724	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	RTE 66 - RECONSTRUCTION OF INTERCHANGE - PHASE I (E/W CONN)				ADMIN BY	VDOT
DESCRIPTION	FROM: WELLINGTON ROAD TO: ROUTE 29 (0.9220 MI)					
ROUTE/STREET	0066				TOTAL COST	$17,613,946
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$3,289	$13,155	$0	$0	$0
CN AC	Federal - AC OTHER	$310,661	$1,242,644	$0	$0	$0

MPO	Northern Virginia					
UPC NO	69113	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	RTE 66 - ADDITIONAL LANE & HOV LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.887 KILOMETER WEST SB ROUTE 234 BYPASS TO: 0.646 KILOMETER EAST NB ROUTE 234 BUSINESS (SUDLEY ROAD) (6.1100 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0066				TOTAL COST	$42,516,330
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$101,506	$0	$0	$0

MPO	Northern Virginia					
UPC NO	70043	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I66 WIDEN TO 8-LANES FROM RT 234 BYPASS TO RT 29/GAINESVILLE				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.554 KILOMETERS WEST SB ROUTE 29 BASELINE TO: 3.716 KILOMETERS EAST SB ROUTE 29 BASELINE (5.2700 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0066				TOTAL COST	$92,092,465
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$1,460,798	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93577	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I-66 WIDENING TO RTE 15 (1 HOV+1 SOV EACH DIR)				ADMIN BY	VDOT
DESCRIPTION	FROM: MP 39.6 - 1.2 mile west of Rte 15 TO: MP 44.3 - 1.0 mile east of Rte 29 (4.7000 MI)					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$64,487,194
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$622	$2,488	$0	$0	$0
RW	Federal - NHS/NHPP	$0	($768,110)	$0	$0	$0
CN	Federal - NHS/NHPP	$880,156	$3,520,622	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$12,846,599	$0	$0	$0

MPO	Northern Virginia					
UPC NO	100566	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.224 Miles West of Rte 15 TO: 0.371 Miles East of Rte 15 (0.5950 MI)					
PROGRAM NOTE	Includes $1,171,585 GARVEE Debt Service principal Prev., $2,487,606 GARVEE Debt Service principal for FFY18, $2,214,257 GARVEE Debt Service principal for FFY19, $2,318,472 GARVEE Debt Service principal for FFY20, $2,428,258 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal $44,022,560. Corresponding Debt Service UPC 110376					
ROUTE/STREET	I-66 (0066)				TOTAL COST	$59,058,287
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$2,487,606	$2,214,257	$2,318,472	$2,428,258

MPO	Northern Virginia					
UPC NO	110376	SCOPE				
SYSTEM	Interstate	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $1,221,454 GARVEE Debt Service interest Prev., $1,963,289 GARVEE Debt Service interest for FFY18, $1,851,494 GARVEE Debt Service interest for FFY19, $1,746,932 GARVEE Debt Service interest for FFY20, $1,637,394 GARVEE Debt Service interest for FFY21. GARVEE Debt Service interest for FFY22-32 $9,122,891. Total GARVEE Debt Service interest $17,543,454. Corresponding CN UPC 100566					
ROUTE/STREET	0066				TOTAL COST	$17,543,454
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,963,289	$1,851,494	$1,746,932	$1,637,394

MPO	Northern Virginia					
UPC NO	86527	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	NOVA GEC Mega Project Administration				ADMIN BY	VDOT
DESCRIPTION	FROM: Manage, Coordinate, Schedule, Administration TO: and Community Relations for NOVA Mega Projects					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$63,939,428
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($878,075)	($3,512,300)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	90159	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-95 Interchange Improvements Phase VIII Support				ADMIN BY	VDOT
DESCRIPTION	HOV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	SPRINGFIELD INTERCHANGE (0095)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($20,000)	($80,000)	$0	$0	$0
CN AC	Federal - AC OTHER	$520,000	$2,080,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93033	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-95 NB DIRECTIONAL OFF RAMP TO NB FAIRFAX COUNTY PARKWAY				ADMIN BY	VDOT
DESCRIPTION	FROM: FXCO Parkway Exit 166 TO: 0.6 Mi W. of Exit 166 (0.6000 MI)					
ROUTE/STREET	INTERSTATE 95 (0095)				TOTAL COST	$5,207,125
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - DEMO	($4,635)	($41,712)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96256	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	DAR Ramps into Fort Belvoir EPG				ADMIN BY	Locally
DESCRIPTION	FROM: From Heller Road (149 Feet) TO: I-95 HOV lanes(approx 3500 ft N. of FFX CO PKWY) (0.2000 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0095				TOTAL COST	$4,220,926
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($25,989)	($103,957)	$0	$0	$0
RW	Federal - NHS/NHPP	($2,000)	($8,000)	$0	$0	$0
CN	Federal - DEMO	$0	($68,750)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96259	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Engineering Studies for I-95 NB Ramps & Rollng Rd. Loop Ramp				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0095				TOTAL COST	$2,111,111
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,900,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	70849	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-95/395 Preliminary Engineering Studies				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Rd.					
PROGRAM NOTE	Parent UPC Linked with Child UPC's 95382, 101557					
ROUTE/STREET	0095				TOTAL COST	$41,042,892
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$7,127,102	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$7,656,158	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	101557	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Transit Management Plan				ADMIN BY	Locally
DESCRIPTION	FROM: NA TO: NA					
PROGRAM NOTE	Child UPC lined to Parent UPC 70849					
ROUTE/STREET	0095				TOTAL COST	$168,554
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	77616	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 - PE STUDIES (HOT LANES)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 17 SOUTH TO: 14TH STREET BRIDGE					
PROGRAM NOTE	Waiting financial closure Linked with UPC 70850, 70849, 95382, 101557					
ROUTE/STREET	0095				TOTAL COST	$25,406,119
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$218,206	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102710	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Public Contribution for I-95 HOV/HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC 103019, 103020, 103106, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$82,550,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	Linked with UPC 102710, 103019, 103020, 103106, 103591					
ROUTE/STREET	0095				TOTAL COST	$48,159,488
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$1,498,075	$9,502,811	$0	$0	$0
CN AC	Federal - AC	$0	($1,201,085)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Early Works - Federal Eligible Activitity				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Linked with UPC 102710, 103020, 103106, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$8,125,718
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lane Early Works-Non-Fed (Unless Finance Close)				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$11,567,195
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	($13,987,537)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	Linked with UPC 102710, 103019, 103020, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$785,756,087
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	($54,331,965)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$112,939,620
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$7,458,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	110527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 160 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 17 N Interchange (Exit 133) TO: Route 123 Interchange (Exit 160) (27.2300 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96261	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I-395 HOV Ramp @ Seminary Road				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.048 mi. south of Sanger Avenue TO: 0.039 mi. north of Seminary Road (0.7080 MI)					
ROUTE/STREET	0395				TOTAL COST	$60,070,701
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($11,210)	($44,840)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$12,816,541	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$15,491,609	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102437	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Alexandria		OVERSIGHT	FO
PROJECT	I-395 AUXILIARY LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.280 mi. north of Duke Street TO: 0.048 mi. south of Sanger Avenue (0.6250 MI)					
ROUTE/STREET	SHIRLEY HIGHWAY (0395)				TOTAL COST	$15,794,346
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$556,276	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$843,094	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$7,379,317	$0	$0	$0

MPO	Northern Virginia					
UPC NO	95382	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	I-95/395 HOT Lanes - Arlington Lawsuit Support				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Child UPC linked to Parent UPC 70849					
ROUTE/STREET	0395				TOTAL COST	$153,419
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$9	$36	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103316	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-395 CONSTRUCT 4TH SOUTHBOUND LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.28 Miles South of Edsall Road(Rte 648) TO: 0.53 Miles North of Duke Street(Rte 236) (2.7000 MI)					
ROUTE/STREET	INTERSTATE 395 (0395)				TOTAL COST	$6,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$2,481,992	$0	$0	$0

MPO	Northern Virginia					
UPC NO	108313	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	
PROJECT	I-395 NORTHERN EXTENSION EXPRESS LANES - STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: Turkeycock Run Near Duke Street TO: Vicinity of Eads Street					
PROGRAM NOTE	All funding obligated based on current allocations/estimate.					
ROUTE/STREET	I-395 (0395)				TOTAL COST	$5,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	68805	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	BUILD 4-HOT LANES FROM SPRINGFIELD TO N OF DULLES TOLL RD				ADMIN BY	VDOT
DESCRIPTION	FROM: SPRINGFIELD INTERCHANGE TO: Georgetown Pike (Route 193) (12.0000 MI)					
PROGRAM NOTE	Parent UPC linked with Child UPC's 87771, and 84742					
ROUTE/STREET	0495				TOTAL COST	$52,632,632
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	($26,740,927)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	84742	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	HOT LANES PAVEMENT REHABILITATION AND OTHER CONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	Pavement Rehabilitation and Other Construction					
PROGRAM NOTE	Linked with UPC 87771					
ROUTE/STREET	0495				TOTAL COST	$63,098,907
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$121,160	$1,090,443	$0	$0	$0
CN	Federal - NHS/NHPP	$291,076	$2,619,681	$0	$0	$0

MPO	Northern Virginia					
UPC NO	87771	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Child UPC linked to Parent UPC 68805.					
ROUTE/STREET	0495				TOTAL COST	$1,617,400,354
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	($1,405,561)	($12,650,046)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94611	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	GEC Design Services I495/DAAH Interchange Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 M E of Spring Hill Road (Rte. 684) TO: I-495 Capital Beltway					
ROUTE/STREET	0495				TOTAL COST	$54,591,382
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($3,082,276)	($12,329,105)	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$49,202,763	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94946	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Route 495 HOT Lanes in Virginia Project - Bike/Ped				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Lewinsville Road (12.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ROUTE 495 HOT LANES IN VIRGINIA PROJECT - BIKE/PED (0495)				TOTAL COST	$11,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103581	SCOPE	Landscaping/Beautification			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	I-495 HOT Lanes Final Landscaping Phase II				ADMIN BY	VDOT
DESCRIPTION	FROM: Springfield Interchange TO: Old Dominion Drive (14.0000 MI)					
PROGRAM NOTE	Linked with UPC 89486, 103580					
ROUTE/STREET	0495				TOTAL COST	$2,612,905
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$80,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104005	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	HOT Lanes Bicycle/Pedestrian Facilities - Phase II				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 123 & Idlewood Road TO: Route 123& Idlewood Road (2.0000 MI)					
ROUTE/STREET	0495				TOTAL COST	$7,622,342
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$320,000	$1,280,000	$0	$0	$0
CN	Federal - CM	$120,910	$483,638	$0	$0	$0
	Federal - NHS/NHPP		$1,227,326	$0	$0	$0
CN TOTAL		$120,910	$1,710,964	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,799,959	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106025	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	i-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION	FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway					
ROUTE/STREET	0495				TOTAL COST	$21,417,717
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$2,143,025	$1,426,695	$1,426,566	$1,426,345
CN AC	Federal - AC OTHER	$0	$9,289,482	$0	$0	$0

MPO	Northern Virginia					
UPC NO	81738	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	BRAC Statewide Administration				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Parent UPC linked with Child UPC's 96527, 99181					
ROUTE/STREET	BRAC				TOTAL COST	$3,017,134
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$1,590,276	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$574,544	$0	$0	$0

Northern Virginia District

Primary Projects

MPO	Northern Virginia					
UPC NO	14719	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	FAIRFAX COUNTY PARKWAY - CONSTRUCT 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: NEWINGTON ROAD TO: 0.23 MILE WEST OF TELEGRAPH ROAD					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	FAIRFAX CO PKWY				TOTAL COST	$23,874,280
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Other	$0	$2,250,444	$0	$0	$0

MPO	Northern Virginia					
UPC NO	90339	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	Route 1 Widening (Fraley Blvd) - PE Only				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.1 Mi S. of Brady's Hill Road TO: 0.2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)					
ROUTE/STREET	FRALEY BLVD (0001)				TOTAL COST	$7,489,842
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$17,985	$24,056	$12,611	$16,806	$18,465
	Federal - STP/STBG	$36,497	$145,986	$0	$0	$0
PE TOTAL		$54,481	$170,042	$12,611	$16,806	$18,465
PE AC	Federal - AC OTHER	$0	$6,909,657	$0	$0	$0

MPO	Northern Virginia					
UPC NO	12906	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 1 - WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.448 KILOMETER SOUTH LORTON ROAD TO: 0.223 KILOMETER NORTH TELEGRAPH ROAD (1.9120 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	RICHMOND HWY (0001)				TOTAL COST	$23,833,878
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,938,055	$0	$0	$0
RW	Federal - STP/STBG	$50,329	$201,317	$0	$0	$0
CN	Federal - STP/STBG	$88,822	$355,288	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,752,760	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99181	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Widen Route 1 to 6 lanes				ADMIN BY	VDOT
DESCRIPTION	FROM: Telegraph Road/Old Mount Vernon Road - Rt. 235 TO: Old Mount Vernon Road - Rt 235					
PROGRAM NOTE	All funding obligations based on current allocations/estimate					
ROUTE/STREET	RICHMOND HIGHWAY - US ROUTE 1 (0001)				TOTAL COST	$100,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103073	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	US Route 1 Improvements at Fort Belvoir				ADMIN BY	Other
DESCRIPTION	FROM: Pohick Road TO: Mt Vernon Memorial Highway (3.6600 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	$53,900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$600,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$52,500,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$800,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	107187	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RICHMOND HIGHWAY MULTI-MODAL IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Mt. Vernon Memorial Highway TO: Napper Road (2.9100 MI)					
ROUTE/STREET	RICHMOND HIGHWAY (0001)				TOTAL COST	$214,772,845
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$3,500,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T10671	SCOPE	Transit			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	VRE Rippon Platforms				ADMIN BY	Locally
DESCRIPTION	FROM: Farm Creek Drive TO: Rippon Boulevard					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$10,890,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$420,000	$1,680,000	$0	$0	$0
CN	Federal - CM	$906,795	$3,627,178	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,256,027	$0	$0	$0

MPO	Northern Virginia					
UPC NO	16422	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.117 MI S CARDINAL DRIVE TO: 0.131 MI N BLACKBURN ROAD (0.4330 MI)					
ROUTE/STREET	JEFF DAVIS HWY (0001)				TOTAL COST	$37,797,739
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$288,099	$1,152,397	$0	$0	$0
RW	Federal - BR	$169,230	$676,919	$0	$0	$0
CN	Federal - BR	$549,916	$2,199,662	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,771,338	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104303	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES				ADMIN BY	Locally
DESCRIPTION	FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3100 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$96,390,840
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$820,000	$3,280,000	$0	$0	$0
RW	Federal - AC CONVERSION	$3,224,388	$0	$8,866,054	$8,220,747	$4,055,757
	Federal - NHS/NHPP	$0	$3,472,564	$0	$0	$0
	Federal - RSTP	$217,121	$868,482	$0	$0	$0
RW TOTAL		$3,441,508	$4,341,046	$8,866,054	$8,220,747	$4,055,757
RW AC	Federal - AC	$3,224,388	$21,142,551	$0	$0	$0
	Federal - AC OTHER	$0	$35,424,894	$0	$0	$0
RW AC		$3,224,388	$56,567,445	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$27,640,840	$0	$0

MPO	Northern Virginia					
UPC NO	52327	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	RTE 7 - WIDEN TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: Rolling Holly Drive (Mile Marker 50.5) TO: 0.15 mi East of Reston Avenue (Mile Marker 51.7) (1.1720 MI)					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$33,497,013
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,348,008	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$1,279,748	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$24,062,049	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52328	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 7 CORRIDOR IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$11,373	$45,493	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$2,667,714	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99478	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)					
PROGRAM NOTE	Includes 669,872 GARVEE Debt Service principal Prev., $1,229,468 GARVEE Debt Service principal for FFY18, $1,919,063 GARVEE Debt Service principal for FFY19, $2,985,679 GARVEE Debt Service principal for FFY 20, $3,542,225 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal for project $65,813,895. Corresponding debt service UPC 110377. Linked with child UPC 106917.					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$135,871,738
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,229,468	$500,660	$0	$0
	Federal - RSTP	$480,000	$1,920,000	$0	$0	$0
PE TOTAL		$480,000	$3,149,468	$500,660	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$1,418,403	$2,985,679	$3,542,225
	Federal - RSTP	$2,168,783	$8,675,132	$0	$0	$0
RW TOTAL		$2,168,783	$8,675,132	$1,418,403	$2,985,679	$3,542,225

MPO	Northern Virginia					
UPC NO	106917	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2				ADMIN BY	VDOT
DESCRIPTION	FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI)					
PROGRAM NOTE	Includes $704,217 GARVEE Debt Service principal Prev., $1,417,050 GARVEE Debt Service principal for FFY18, 1,834,811 GARVEE Debt Service principal for FFY19, $2,113,097 GARVEE Debt Service principal for FFY20, $2,059,011 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal for project $38,766,383. Corresponding debt service UPC 110378. Linked with parent UPC 99478.					
ROUTE/STREET	LEESBURG PIKE (0007)				TOTAL COST	$98,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - AC CONVERSION	$0	$0	$1,834,811	$2,113,097	$2,059,011
	Federal - NHS/NHPP	$0	$1,417,050	$0	$0	$0
RW TOTAL		$0	$1,417,050	$1,834,811	$2,113,097	$2,059,011

MPO	Northern Virginia					
UPC NO	110377	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 7 CORRR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $698,385 GARVEE Debt Service interest Prev., $1,016,841 GARVEE Debt Service interest for FY18, $1,390,138 GARVEE Debt Service interest for FFY19, $2,074,195 GARVEE Debt Service interest for FFY20, $2,487,661 GARVEE Debt Service interest for FFY21. GARVEE Debt Service interest for FFY22 through FFY36 $17,341,981. Total GARVEE Debt Service interest for project $25,009,200. Corresponding CN UPC 99478.					
ROUTE/STREET	0007				TOTAL COST	$25,009,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,016,841	$1,390,138	$2,074,195	$2,487,661

MPO	Northern Virginia					
UPC NO	110378	SCOPE				
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2FY17 RT 7 CORRIDOR IMPRVMENT PHASE 2 GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $734,193 GARVEE Debt Service interest Prev., $1,137,235 GARVEE Debt Service interest for FFY18, $1,378,366 GARVEE Debt Service interest for FFY19, $1,537,358 GARVEE Debt Service interest for FFY20, $1,440,936 GARVEE Debt Service interest for FFY21. GARVEE Debt Servie interest for FFY22 through FY34 $8,702,831. Total GARVEE Debt Service interest for project $14,930,920. Corresponding CN UPC 106917. Parent UPC 99478.					
ROUTE/STREET	0007				TOTAL COST	$14,930,920
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,137,235	$1,378,366	$1,537,358	$1,440,936

MPO	Northern Virginia					
UPC NO	105584	SCOPE	Bridge, New Construction			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0. 25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)					
ROUTE/STREET	HARRY BIRD HIGHWAY (0007)				TOTAL COST	$28,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$700,000	$2,800,000	$0	$0	$0
CN	Federal - RSTP	$3,894,414	$0	$2,177,590	$6,578,597	$6,821,470
CN AC	Federal - AC OTHER	$0	$0	$3,660,929	$0	$0

MPO	Northern Virginia					
UPC NO	13528	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	IMPROVE INTRCHNGE @WASHINGTON BLVD/RT27 & COLUMBIA PK/RT244				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.03 MI NORTH OF I-395 TO: 0.29 MI NORTH OF ROUTE 244 (0.5330 MI)					
ROUTE/STREET	WASHINGTON BLVD (0027)				TOTAL COST	$43,243,832
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$66,217	$264,867	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,122,329	$0	$0	$0
RW	Federal - BR	($450,844)	($1,803,377)	$0	$0	$0
	Federal - STP/STBG	($871,381)	($3,485,524)	$0	$0	$0
RW TOTAL		($1,322,225)	($5,288,901)	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,439,301	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106652	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ROUTE 28 WIDENING SB FROM DULLES TOLL RD TO ROUTE 50				ADMIN BY	VDOT
DESCRIPTION	FROM: Dulles Toll Road TO: Route 50					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	ROUTE 28 (0028)				TOTAL COST	$20,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106655	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ROUTE 28 WIDENING NB FROM McLEAREN ROAD TO DULLES TOLL RD				ADMIN BY	VDOT
DESCRIPTION	FROM: McLearen Road TO: Dulles Toll Road					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	ROUTE 28 (0028)				TOTAL COST	$11,100,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	108720	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED				ADMIN BY	Locally
DESCRIPTION	FROM: PRINCE WILLIAM COUNTY LINE TO: OLD CENTRVILLE ROAD (2.3400 MI)					
ROUTE/STREET	CENTREVILLE ROAD (0028)				TOTAL COST	$68,829,273
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$7,660,000	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$568,877	$0	$0	$0
	Other	$2,927,634	$2,927,634	$0	$0	$0
RW TOTAL		$2,927,634	$3,496,511	$0	$0	$0

MPO	Northern Virginia					
UPC NO	68627	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.280 MILE WEST BROAD RUN TO: 0.302 MILE EAST BROAD RUN (0.5820 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0028				TOTAL COST	$12,760,730
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - DEMO	$0	($490)	$0	$0	$0
CN	Federal - RSTP	($225)	($898)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	92080	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)				ADMIN BY	Locally
DESCRIPTION	FROM: Fitzwater Dr. (Rt 652) TO: Linton Hall Road Rte. 619 (1.0740 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	NOKESVILLE ROAD - RTE. 28 (0028)				TOTAL COST	$43,945,321
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	($209,707)	($838,828)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105482	SCOPE	Traffic Management/Engineering			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Route 28 Study				ADMIN BY	VDOT
DESCRIPTION	FROM: Sudley Road TO: I-66 (7.0000 MI)					
ROUTE/STREET	0028				TOTAL COST	$2,510,261
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$228,562	$914,246	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$8,502	$0	$0	$0

MPO	Northern Virginia					
UPC NO	88600	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Water Main Relocations and Water System Upgrades				ADMIN BY	VDOT
DESCRIPTION	FROM: 70' WEST OF MERRILEE DRIVE (VA ROUTE 6065) TO: 97' EAST OF HARTLAND ROAD (VA ROUTE 3668) (0.5300 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	LEE HIGHWAY (0029)				TOTAL COST	$9,185,265
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$4,849,349	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103319	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 29 MANASSAS BATTLEFIELD BYPASS- PE ONLY				ADMIN BY	Other
DESCRIPTION	FROM: Interstate 66 TO: Route 621 Bull Run Post Office Road					
ROUTE/STREET	LEE HIGHWAY (0029)				TOTAL COST	$4,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$4,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	13531	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCHANGES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.223 MILE EAST OF INT. RTE 50 & RTE 237 (10TH STREET) TO: 0.424 MILE WEST OF INT. ROUTE 237 (10TH STREET) (0.6480 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	ARLINGTON BLVD. (0050)				TOTAL COST	$10,325,653
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$145,506	$582,025	$0	$0	$0
RW	Federal - STP/STBG	$6	$23	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93526	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	ARRA ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCH				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.223 Mile East of Int. Rte 50 & Rte 237 (10th Street) TO: 0.424 Mile West of Int. Rte 237 (10th Street) (0.6480 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate; Parent UPC linked to Child UPC 95552					
ROUTE/STREET	ARLINGTON BLVD. (0050)				TOTAL COST	$22,218,100
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	95552	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Arlington County		OVERSIGHT	FO
PROJECT	ARRA-C ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERC				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.223 Mile East of Int. Rte 50 & Rte 237 (10th Street) TO: 0.424 Mile West of Int. Rte 237 (10th Street) (0.6480 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 93526. All funding obligated based on current allocations/estimate					
ROUTE/STREET	ARLINGTON BLVD. (0050)				TOTAL COST	$10,103,825
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$3,249,820	$0	$0	$0

MPO	Northern Virginia					
UPC NO	68757	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: VA RTE 742 (POLAND RD) TO: VA RTE 28 (SULLY RD) (3.6000 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0050				TOTAL COST	$94,912,504
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	16622	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 123 - WIDENING FROM 2 LANES TO 4 LANES ON 6 LANE R/W				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.287 KILOMETER SOUTH LEE CHAPEL ROAD TO: 0.006 KILOMETER SOUTH BURKE LAKE ROAD (3.8520 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	OX ROAD (0123)				TOTAL COST	$21,850,391
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$84	$335	$0	$0	$0
RW	Federal - RSTP	$27,174	$108,695	$0	$0	$0
CN	Federal - NHS/NHPP	$20,112	$80,447	$0	$0	$0
	Federal - RSTP	$60,198	$240,791	$0	$0	$0
	Federal - STP/STBG	$5,357	$21,429	$0	$0	$0
CN TOTAL		$85,667	$342,667	$0	$0	$0

MPO	Northern Virginia					
UPC NO	51135	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.330 KILOMETER NORTH DAVIS DRIVE TO: 0.287 KILOMETER SOUTH LEE CHAPEL ROAD (4.0600 KM)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	OX ROAD (0123)				TOTAL COST	$25,478,588
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$51,306	$205,222	$0	$0	$0
RW	Federal - RSTP	$25,265	$101,058	$0	$0	$0
	Federal - STP/STBG	$24,468	$97,871	$0	$0	$0
RW TOTAL		$49,732	$198,929	$0	$0	$0
CN	Other	$0	$5,733,551	$0	$0	$0

MPO	Northern Virginia					
UPC NO	14693	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.51 Miles South of Occoquan Road (MP 175.1) TO: 0.11 Miles North of Annapolis Way (MP 176.4) (1.2940 MI)					
PROGRAM NOTE	Parent UPC linked with child UPC 100938					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$97,824,422
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$597,420	$2,389,680	$0	$0	$0
RW	Federal - DEMO	$492,450	$1,969,799	$0	$0	$0
	Federal - RSTP	$125,200	$500,800	$0	$0	$0
	Federal - STP/STBG	$652,142	$2,608,569	$0	$0	$0
RW TOTAL		$1,269,792	$5,079,168	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$32,172,241	$0	$0	$0

MPO	Northern Virginia					
UPC NO	94102	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	Construction Phase-I (Route 1 Widening only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.569 Miles S. of Occuquan Rd TO: 0.113 Miles N. of Annapolis Way (1.2450 MI)					
ROUTE/STREET	GORDON BLVD (0123)				TOTAL COST	$56,414,422
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$3,938,920	$3,291,241	$8,127,904	$1,484,282
	Federal - STP/STBG	$0	$0	$3,800,000	$0	$0
CN TOTAL		$0	$3,938,920	$7,091,241	$8,127,904	$1,484,282
CN AC	Federal - AC OTHER	$0	$25,443,016	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104554	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	VINT HILL RD WIDENING TO 4 LANES (VDOT Oversight)				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 1566 (Sudley Manor Drive) TO: Route 656 (Kettle Run Road) (0.2500 MI)					
ROUTE/STREET	VINT HILL ROAD (0215)				TOTAL COST	$305,375
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$84,000	$0	$0	$0
CN	Other	$0	$221,375	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103929	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Dulles Air Cargo, Pass Metro Access HWY (DACPMA) - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: North Rte 50 TO: Route 606 (Loudoun County Pkwy) (3.0000 MI)					
ROUTE/STREET	0234				TOTAL COST	$5,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$5,115,578	$0	$0	$0

MPO	Northern Virginia					
UPC NO	3790	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 234 - DEVELOP 2 LANES TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 5.37 MILES WEST ROUTE I-95 TO: 2.069 MILES WEST ROUTE I-95 (3.3480 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	ROUTE 234 (0234)				TOTAL COST	$27,434,031
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	77404	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	MULLIGAN ROAD - REALIGN RTE 235 AND WIDEN RTE 619				ADMIN BY	Locally
DESCRIPTION	FROM: MOUNT VERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH ROAD) (2.3500 MI)					
ROUTE/STREET	MULLIGAN ROAD (0235)				TOTAL COST	$41,983,499
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - SAFETEA-LU	$74,592	$298,367	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$5,264,615	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$35,245,725	$0	$0	$0

MPO	Northern Virginia					
UPC NO	107937	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: Ox Road (Route 123) TO: 2000 feet North of Lee Highway (Route 29) (5.6000 MI)					
PROGRAM NOTE	(Other Funds - NVTA)					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	$82,430,656
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$2,000,000	$8,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	99481	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Loudoun County		OVERSIGHT	FO
PROJECT	Route 7 / Belmont Ridge Road (Route 659) Interchange				ADMIN BY	Locally
DESCRIPTION	FROM: 0.7 Miles West of Rte. 659 TO: 0.8 Miles East of Rte. 659 (1.4680 MI)					
ROUTE/STREET	HARRY BYRD HIGHWAY (6007)				TOTAL COST	$77,296,869
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	$361	$0	$0	$0
CN	Federal - STP/STBG	$0	$7,621,001	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$55,841,506	$0	$0	$0

MPO	Northern Virginia					
UPC NO	15292	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	FAIRFAX COUNTY PARKWAY - ROUTE 7 INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.436 MILE SOUTH OF ROUTE 7 TO: 0.279 MILE NORTH OF ROUTE 7 (0.7150 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	R000				TOTAL COST	$20,353,628
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$324,309	$1,297,235	$0	$0	$0
	Federal - STP/STBG	($179,245)	($716,980)	$0	$0	$0
RW TOTAL		$145,064	$580,255	$0	$0	$0
CN	Federal - NHS/NHPP	$438,356	$1,753,424	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52405	SCOPE	Environmental Only			
SYSTEM	Primary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	PROPOSED TRI-COUNTY PARKWAY - 4-LANE - EIS STUDY ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 234 (SUDLEY ROAD) CITY OF MANASSAS TO: ROUTE 620 (BRADDOCK ROAD) LOUDOUN COUNTY (10.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	TRI-COUNTY PKWY (R000)				TOTAL COST	$6,600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,950,001	$0	$0	$0

Northern Virginia District

Secondary Projects

MPO	Northern Virginia					
UPC NO	104323	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	BOUNDARY CHANNEL DR AT I-395 INTERCHANGE - FY14 RVSH				ADMIN BY	Locally
DESCRIPTION	FROM: Long Bridge Drive TO: Connector Road (0.2500 MI)					
ROUTE/STREET	BOUNDARY CHANNEL DR (6587)				TOTAL COST	$9,335,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$720,000	$720,000	$0	$0	$0
RW	Other	$450,000	$450,000	$0	$0	$0
CN	Other	$1,457,568	$5,537,432	$0	$0	$0

MPO	Northern Virginia					
UPC NO	76256	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	COLCHESTER ROAD - RTE 612 -RECON & PAVE GRAVEL ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: CHAPEL ROAD (ROUTE 641) TO: 0.24 MILE NORTHWEST OF ROUTE 641 (0.2400 MI)					
ROUTE/STREET	COLCHESTER ROAD (0612)				TOTAL COST	$445,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$60,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	4700	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Fairfax Cty Pkwy Extension Project				ADMIN BY	VDOT
DESCRIPTION	FROM: ROLLING ROAD TO: FULLERTON ROAD (1.5500 MI)					
ROUTE/STREET	FAIRFAX CO. PKWY (7100)				TOTAL COST	$56,448,890
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$20,399,091	$0	$0	$0
RW	Federal - NHS/NHPP	$1,620,707	$6,482,826	$0	$0	$0
	Federal - STP/STBG	$1,206,452	$4,825,809	$0	$0	$0
RW TOTAL		$2,827,159	$11,308,635	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$15,066,141	$0	$0	$0

MPO	Northern Virginia					
UPC NO	52404	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	RTE 7100 - FAIRFAX COUNTY PRKWY - CONSTR INTRCHNG-PE/RW ONLY				ADMIN BY	VDOT
DESCRIPTION	AT FAIR LAKES PARKWAY (ROUTE 7700) (3.1800 MI)					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$11,209,923
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$2,628,878	$0	$0	$0
RW	Federal - RSTP	($310,022)	($1,240,088)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	88556	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	Route 7100 Fairfax Cty Pkwy at EPG Phse I & II Construction				ADMIN BY	Locally
DESCRIPTION	FROM: Chancelor Road TO: Fullerton Road					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$75,111,207
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$969,830	$3,879,319	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$70,262,058	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93528	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ARRA Route 7100 Fairfax Cty Pkwy at Fair Lakes Interchange				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.64 MI.South of EBL I-66 TO: 0.16 MI. North of Route 750 (Rugby Road) (3.1800 MI)					
PROGRAM NOTE	Parent UPC linked to Child UPC 95549					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$40,815,564
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	95549	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	FO
PROJECT	ARRA-C Route 7100 Fairfax Cty Pkwy at Fair Lakes Interchange				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.64 MI. South of EBL I-66 TO: 0.16 MI. North of Route 750 (Rugby Road) (3.1800 MI)					
PROGRAM NOTE	Child UPC linked with Parent UPC 93528					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (7100)				TOTAL COST	$15,384,482
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	($393,931)	($1,575,722)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	100391	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Rolling Road - Franconia-Springfield PKWY Interchange Improv				ADMIN BY	VDOT
DESCRIPTION	FROM: Fairfax County Parkway @ Rolling Road TO: Rolling Road					
ROUTE/STREET	FAIRFAX COUNTY PARKWAY (0286)				TOTAL COST	$13,715,226
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$39,152	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$553,746	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106742	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS				ADMIN BY	VDOT
DESCRIPTION	FROM: Franconia Springfield Parkway TO: Loisdale Road (1.2700 MI)					
ROUTE/STREET	FRONTIER DRIVE (2677)				TOTAL COST	$90,129,854
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$2,000,000	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$6,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	106274	SCOPE	Other			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	SPRINGFIELD CBD COMMUTER PARKING GARAGE				ADMIN BY	Locally
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	OLD KEENE MILL ROAD (0644)				TOTAL COST	$63,810,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$1,040,000	$4,160,000	$0	$0	$0
RW	Federal - CM	$622,000	$2,488,000	$0	$0	$0
CN	Federal - CM	$7,822,786	$31,291,144	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$16,086,070	$0	$0	$0

MPO	Northern Virginia					
UPC NO	5559	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.369 MILE NORTH ROUTE 286 (FAIRFAX COUNTY PARKWAY) TO: ROUTE 644 (OLD KEENE MILL ROAD) (1.4000 MI)					
ROUTE/STREET	ROLLING ROAD (0638)				TOTAL COST	$35,149,326
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$1,694,642	$1,694,642	$0	$0	$0
RW	Federal - RSTP	$1,291,400	$2,800,000	$1,200,000	$1,165,600	$0
	Other	$1,538,187	$1,538,187	$0	$0	$0
RW TOTAL		$2,829,587	$4,338,187	$1,200,000	$1,165,600	$0
CN	Federal - CM	$112,090	$0	$0	$0	$448,360
	Federal - RSTP	$628,333	$0	$0	$0	$2,513,330
	Other	$6,767,171	$0	$0	$0	$6,767,171
CN TOTAL		$7,507,594	$0	$0	$0	$9,728,861
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$2,410,487

MPO	Northern Virginia					
UPC NO	102905	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	ROLLING ROAD - WIDEN TO FOUR LANES				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 5297 (DELONG DRIVE) TO: 0.01 Mi N. of ROUTE 4502 (FULLERTON ROAD) (1.1200 MI)					
ROUTE/STREET	ROLLING ROAD (0638)				TOTAL COST	$25,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$700,000	$2,800,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103907	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	JONES BRANCH CONNECTOR				ADMIN BY	Locally
DESCRIPTION	FROM: Jones Branch Drive (Rte 5062) TO: Dolley Madison Blvd (Rte 123 (0.5700 MI)					
ROUTE/STREET	SCOTTS CROSSING ROAD (RTE. 8102) (8102)				TOTAL COST	$57,835,865
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	($400,000)	($1,600,000)	$0	$0	$0
CN	Federal - RSTP	$286,230	$1,144,918	$0	$0	$0
	Other	$13,500,000	$13,500,000	$0	$0	$0
CN TOTAL		$13,786,230	$14,644,918	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$14,467,864	$0	$0	$0

MPO	Northern Virginia					
UPC NO	79679	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	$425,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$12,200	$48,800	$0	$0	$0

MPO	Northern Virginia					
UPC NO	76244	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	RTE 659 - RECONSTRUCT TO 4 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: HAY ROAD TO: GLOUCESTER PARKWAY (1.9000 MI)					
ROUTE/STREET	BELMONT RIDGE RD (0659)				TOTAL COST	$61,031,236
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$39,199,799	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T16861	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	NVTA - BELMONT RIDGE ROAD FROM TURO PARISH RD TO CROSON LN				ADMIN BY	Locally
DESCRIPTION	FROM: Turo Parish Road TO: Croson Lane					
ROUTE/STREET	BELMONT RIDGE ROAD (0659)				TOTAL COST	$19,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102858	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Claiborne Parkway - 4 lane on new alignment				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Route 772 Ryan Road TO: Int. Route 645 Croson Lane (0.8000 MI)					
ROUTE/STREET	CLAIBORNE PARKWAY (0901)				TOTAL COST	$6,400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$199,811	$199,811	$0	$0	$0
RW	Other	$300,000	$300,000	$0	$0	$0
CN	Other	$2,700,189	$2,700,189	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T11980	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Replace Bridge at Hughesville Rd (Rte 725) over Crooked Run				ADMIN BY	VDOT
DESCRIPTION	FROM: TBD TO: TBD (0.2500 MI)					
ROUTE/STREET	HUGHESVILLE ROAD (0725)				TOTAL COST	$1,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	97529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Route 606 Loudoun County Parkway/ Old Ox Road Reconstruction				ADMIN BY	VDOT
DESCRIPTION	FROM: Rte 621 TO: Rte 267 (5.2830 MI)					
PROGRAM NOTE	Parent UPC linked with Child UPC's 106504, and 105575					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	$82,700,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$240,409	$961,634	$0	$0	$0
RW	Federal - RSTP	$414,173	$1,656,691	$0	$0	$0
	Federal - STP/STBG	$0	$3,687,536	$0	$0	$0
RW TOTAL		$414,173	$5,344,227	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$2,491,600	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$53,518,794	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105064	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	ROUTE 606 LOUDOUN COUNTY PARKWAY / OLD OX ROAD RECONSTRUCTIO				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.76 mi. west of Rte 267 TO: Int. Rte 267 (1.7600 MI)					
PROGRAM NOTE	Child UPC linked with Parent UPC 97529. All funding obligated based on current allocations/estimate					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	$24,450,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105575	SCOPE	Transit			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	Turn Lanes and Entrance				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.08 mi. west Rte. 1075 Mercure Circle North TO: 0.08 mi. east Rte 1075 Mercure Circle North (0.1600 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 97529. All funding obligated based on current allocations/estimate					
ROUTE/STREET	OLD OX ROAD (0606)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	93144	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Loudoun County		OVERSIGHT	NFO
PROJECT	4 Lane construction on new alignment				ADMIN BY	VDOT
DESCRIPTION	FROM: Int. Rte 775 Relocation Drive TO: Int. Dresden Street (0.7000 MI)					
ROUTE/STREET	PACIFIC BOULEVARD (1036)				TOTAL COST	$10,881,262
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$60,396	$241,585	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,691,019	$0	$0	$0

MPO	Northern Virginia					
UPC NO	T1078	SCOPE				
SYSTEM	Secondary	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	District Secondary Allocations				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET					TOTAL COST	$5,173,567
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103484	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	WIDEN MINNIEVILLE ROAD FROM 2 TO 4 LANES DIVIDED				ADMIN BY	Locally
DESCRIPTION	FROM: Dumfries Road (Rte 234) TO: Spriggs Road (Rte 643) (2.1200 MI)					
ROUTE/STREET	MINNIEVILLE ROAD (0640)				TOTAL COST	$40,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$1,250,000	$1,250,000	$0	$0	$0
RW	Other	$1,500,000	$1,500,000	$0	$0	$0
CN	Other	$11,250,000	$11,250,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$12,000,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	107947	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	NEABSCO MILLS ROAD - Widen to 4 lanes				ADMIN BY	Locally
DESCRIPTION	FROM: Smoke Ct. TO: Route 1 (Jefferson Davis Highway) (1.1000 MI)					
ROUTE/STREET	NEABSCO MILLS ROAD (0638)				TOTAL COST	$26,300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$340,000	$1,360,000	$0	$0	$0
RW	Federal - RSTP	$561,723	$2,246,892	$0	$0	$0
	Other	$745,692	$745,692	$0	$0	$0
RW TOTAL		$1,307,415	$2,992,584	$0	$0	$0

MPO	Northern Virginia					
UPC NO	90499	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	PURCELL RD; REALIGNMENT AND SAFETY IMPROVEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: ROUTE 234 TO: 0.2 MI EAST OF VISTA BROOKE DRIVE (0.5000 MI)					
ROUTE/STREET	PURCELL ROAD (0643)				TOTAL COST	$8,050,566
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$365,798	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104802	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 1781 - TELEGRAPH ROAD WIDENING (PE ONLY)				ADMIN BY	Locally
DESCRIPTION	FROM: Route 294 (Prince William Parkway TO: Route 640 (Minnieville Road) (1.6200 MI)					
ROUTE/STREET	TELEGRAPH ROAD (1781)				TOTAL COST	$2,920,093
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$1,992,290	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104816	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: Route 621 (Devlin Road) TO: Route 1566 (Sudley Manor Drive) (1.2900 MI)					
ROUTE/STREET	UNIVERSITY BOULEVARD (0840)				TOTAL COST	$32,985,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$340,000	$0	$0	$0	$1,360,000

Northern Virginia District

Urban Projects

MPO	Northern Virginia					
UPC NO	52175	SCOPE	Environmental Only			
SYSTEM	Urban	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	CLERMONT AVENUE - COMPLETE NEPA PROCESS				ADMIN BY	Locally
DESCRIPTION	FROM: EISENHOWER AVENUE TO: DUKE STREET (0.5000 MI)					
ROUTE/STREET	CLERMONT AVENUE (U000)				TOTAL COST	$250,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($9,862)	($215,138)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	77378	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Alexandria		OVERSIGHT	NFO
PROJECT	EISENHOWER AVENUE WIDENING AND REMOVE TRAFFIC CIRCLE				ADMIN BY	Locally
DESCRIPTION	FROM: WEST SIDE OF INTERSECTION WITH MILL ROAD TO: EAST SIDE OF INTERSECTION WITH HOLLAND LANE (0.4000 MI)					
ROUTE/STREET	EISENHOWER AVE. (U000)				TOTAL COST	$8,136,066
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($38,839)	($155,354)	$0	$0	$0
RW	Federal - STP/STBG	$219,805	$879,219	$0	$0	$0
CN	Federal - STP/STBG	$51,156	$204,623	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,730,221	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104056	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Dumfries		OVERSIGHT	NFO
PROJECT	Possum Point Road Drainage Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: U.S. 1 TO: Eastern Corporate Limits (1.6000 MI)					
ROUTE/STREET	POSSUM POINT ROAD (9999)				TOTAL COST	$2,401,332
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$178,250	$178,250	$0	$0	$0
CN	Other	$1,022,416	$1,022,416	$0	$0	$0

MPO	Northern Virginia					
UPC NO	105521	SCOPE	Preliminary Engineering			
SYSTEM	Urban	JURISDICTION	Herndon		OVERSIGHT	NFO
PROJECT	#HB2.FY17 WIDEN EAST SPRING STREET				ADMIN BY	VDOT
DESCRIPTION	FROM: HERNDON PARKWAY TO: FAIRFAX COUNTY PARKWAY (0.1300 MI)					
ROUTE/STREET	SPRING STREET (9999)				TOTAL COST	$6,705,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$705,000	$0	$0	$0
RW	Federal - AC CONVERSION	$101,000	$0	$0	$72,000	$332,000
RW AC	Federal - AC	$121,996	$487,983	$0	$0	$0
	Federal - AC OTHER	$0	$1,390,021	$0	$0	$0
RW AC		$121,996	$1,878,004	$0	$0	$0

MPO	Northern Virginia					
UPC NO	100518	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	Battlefield Parkway Extension				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Route 15 S. King Street TO: Route 267 Dulles Greenway (1.0000 MI)					
ROUTE/STREET	BATTLEFIELD PARKWAY (U000)				TOTAL COST	$13,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$550,000	$550,000	$0	$0	$0
RW	Other	$200,000	$200,000	$0	$0	$0
CN	Other	$250,000	$250,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$11,500,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	18992	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	BATTLEFIELD PARKWAY - 4 LANES ON 6 LANE R/W				ADMIN BY	VDOT
DESCRIPTION	FROM: KINCAID BOULEVARD TO: ROUTE 7 (0.6500 MI)					
PROGRAM NOTE	Waiting Financial; Closure					
ROUTE/STREET	BATTLEFIELD PKWY (U000)				TOTAL COST	$32,956,361
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - SAFETEA-LU	$11,323	$45,290	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$1,823,586	$0	$0	$0
RW	Federal - RSTP	($573)	($2,292)	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$6,933,322	$0	$0	$0

MPO	Northern Virginia					
UPC NO	104380	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	EVERGREEN MILL ROAD WIDEN TO FOUR LANES				ADMIN BY	Locally
DESCRIPTION	FROM: S. KING STREET (RTE 15) TO: S. CORPORATE LIMITS (1.0600 MI)					
ROUTE/STREET	EVERGREEN MILL ROAD (0000)				TOTAL COST	$11,300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$649,126	$0	$0	$0

MPO	Northern Virginia					
UPC NO	17687	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	WIDEN RT 15 Phase I				ADMIN BY	Locally
DESCRIPTION	FROM: Masons Lane/Gleedsville Rd (Mile Marker 215.6) TO: 0.17 mi North of Evergreen Mills Rd (Mile Marker 216.9) (1.3000 MI)					
ROUTE/STREET	SOUTH KING STREET (0015)				TOTAL COST	$8,567,253
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$780	$3,119	$0	$0	$0
CN	Federal - RSTP	$74,953	$299,813	$0	$0	$0
	Federal - STP/STBG	$269	$1,075	$0	$0	$0
CN TOTAL		$75,222	$300,888	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,184,052	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103999	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	WIDEN RTE 15 Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Masons Lane TO: Greenway Drive (0.8800 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimates					
ROUTE/STREET	SOUTH KINGS STREET (0015)				TOTAL COST	$6,986,940
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102895	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Leesburg		OVERSIGHT	NFO
PROJECT	SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV)				ADMIN BY	Locally
DESCRIPTION	FROM: TOLBERT LANE TO: Claudia Drive (0.9000 MI)					
ROUTE/STREET	SYCOLIN ROAD (0000)				TOTAL COST	$15,449,670
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$77,465	$309,859	$0	$0	$0
	Other	$552,959	$552,959	$0	$0	$0
RW TOTAL		$630,424	$862,818	$0	$0	$0
CN	Other	$4,447,041	$4,447,041	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,062,345	$0	$0	$0

MPO	Northern Virginia					
UPC NO	102903	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	Widen Liberia Avenue - PE Only				ADMIN BY	Locally
DESCRIPTION	FROM: Route 28 (Centreville Road) TO: Norfolk Southern RR Overpass (0.5000 KM)					
ROUTE/STREET	LIBERIA AVENUE (0000)				TOTAL COST	$1,554,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$310,800	$728,800	$514,400	$0	$0

MPO	Northern Virginia					
UPC NO	96721	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Manassas		OVERSIGHT	NFO
PROJECT	Route 28 Widening -Manassas				ADMIN BY	Locally
DESCRIPTION	FROM: Godwin Drive TO: South City limits					
ROUTE/STREET	NOKESVILLE ROAD (0028)				TOTAL COST	$13,777,837
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$132,397	$529,589	$0	$0	$0
RW	Federal - RSTP	$499,998	$1,999,992	$0	$0	$0
CN	Federal - RSTP	$885,424	$3,153,612	$102,218	$136,210	$149,654
	Other	$1,269	$2,027,538	$0	$0	$0
CN TOTAL		$886,693	$5,181,150	$102,218	$136,210	$149,654
CN AC	Federal - AC OTHER	$0	$3,156,922	$0	$0	$0

MPO	Northern Virginia				
UPC NO	104374	SCOPE	Reconstruction w/ Added Capacity		
SYSTEM	Urban	JURISDICTION	Manassas	OVERSIGHT	FO
PROJECT	WELLINGTON ROAD OVERPASS PHASE III			ADMIN BY	Locally
DESCRIPTION	FROM: 0.1 Mi N of Dean Drive TO: 0.2 Mi S. of School Street (0.6000 MI)				
PROGRAM NOTE	All funding obligated based on current allocations/estimates				
ROUTE/STREET	WELLINGTON ROAD (0000)			TOTAL COST	$60,000,000

FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
	$0	$0	$0	$0	$0

Northern Virginia District

Miscellaneous Projects

MPO	Northern Virginia					
UPC NO	103910	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Northern Virginia District-wide		OVERSIGHT	NFO
PROJECT	Evaluation Of Significant Projects in NOVA – Legislative				ADMIN BY	VDOT
DESCRIPTION	FROM: District Wide TO: District Wide					
ROUTE/STREET	DISTRICT WIDE (0000)				TOTAL COST	$4,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$1,117,000	$0	$0	$0

MPO	Northern Virginia					
UPC NO	96257	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Prince William County		OVERSIGHT	FO
PROJECT	Quantico BRAC-Review & Monitor transportation improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Beginning of Ramp at Russell Road TO: Ending at End of Ramp at I-95					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$176,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103392	SCOPE	Safety			
SYSTEM	Miscellaneous	JURISDICTION	Prince William County		OVERSIGHT	NFO
PROJECT	Garage Park and Ride Lot - Potomac Town Center				ADMIN BY	Locally
DESCRIPTION	FROM: Potomac Town Center TO: I-95 @ Opitz Blvd					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I-95 @ OPITZ BLVD (9999)				TOTAL COST	$15,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	VFCP				TOTAL COST	$25,740,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$1,574,000	$2,812,590	$480,000	$800,000	$2,203,410
CN AC	Federal - AC	$3,348,000	$13,392,000	$0	$0	$0

Northern Virginia District

Public Transportation Projects

MPO	Northern Virginia					
UPC NO	97226	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Public Transportation	JURISDICTION	Fairfax County		OVERSIGHT	NFO
PROJECT	Dulles Corridor Metrorail Extension Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: Wiehle Avenue TO: Route 772					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0267				TOTAL COST	$9,431,769
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Northern Virginia					
UPC NO	109541	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Arlington County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ART SERVICE RESTRUCTURING AND EXPANSION				ADMIN BY	VDOT
DESCRIPTION	FROM: MARYMOUNT UNIVERSITY TO: BALSTON-MU METRO AND SHIRLINGTON					
ROUTE/STREET	ART ROUTE 81 (9999)				TOTAL COST	$4,500,000
FUND SOURCE		MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Northern Virginia District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$293,099
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$51,620	$206,479	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$56,521	$0	$0	$0

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$19,131,924	$16,241,649	$20,570,915	$20,653,624

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$3,219,931	$2,733,493	$3,462,115	$3,476,035

MPO	Northern Virginia					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$4,278,011	$3,631,728	$4,599,778	$4,618,272

Northern Virginia MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$184,922,877
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$3,057	$12,226	$0	$0	$0
	Federal - BR	$17,928	$71,710	$0	$0	$0
	Federal - RSTP	$25,000	$0	$0	$0	$100,000
	Federal - STP/STBG	$14,871	$0	$0	$59,482	$0
PE TOTAL		$60,855	$83,936	$0	$59,482	$100,000
PE AC	Federal - AC	$425,193	$1,700,770	$0	$0	$0
	Federal - AC OTHER	$0	$1,200,000	$0	$470,518	$0
PE AC		$425,193	$2,900,770	$0	$470,518	$0
RW	Federal - AC CONVERSION	$12,449	$49,797	$0	$0	$0
CN	Federal - AC CONVERSION	$986,382	$338,645	$99,775	$3,507,107	$0
	Federal - BR	($239,332)	($957,326)	$0	$0	$0
CN TOTAL		$747,050	($618,681)	$99,775	$3,507,107	$0
CN AC	Federal - AC OTHER	$0	$13,996,600	$0	$0	$0

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$10,806,650
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$0	$0	$4,428,000	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,077,407
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$60,000	$540,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$60,000	$0	$0	$0

GROUPING	Construction : Recreational Trails					
ROUTE/STREET					TOTAL COST	$4,832,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$437,500	$1,750,000	$0	$0	$0
CN	Federal - RSTP	$566,000	$0	$2,264,000	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$735,532	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$975,535,997
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$676,515	$0	$702,672	$962,463	$1,040,926
	Federal - CM	$1,591,021	$2,562,791	$320,000	$1,457,292	$2,024,000
	Federal - HSIP	$80,082	$0	$620,737	$100,000	$0
	Federal - NHS/NHPP	$997,387	$0	$0	$3,989,547	$0
	Federal - RSTP	$730,328	$1,764,467	$4,000	$120,000	$1,032,844
	Other	$12,500	$0	$0	$50,000	$0
PE TOTAL		$4,087,832	$4,327,258	$1,647,409	$6,679,302	$4,097,770
PE AC	Federal - AC	$8,909,904	$3,202,271	$880,000	$17,440,632	$14,116,711
	Federal - AC OTHER	$0	$8,755,402	$0	$0	$0
PE AC		$8,909,904	$11,957,673	$880,000	$17,440,632	$14,116,711
RW	Federal - DEMO	$289,923	$1,159,691	$0	$0	$0
	Federal - HSIP	$99,379	$20,000	$544,413	$250,000	$80,000
	Federal - NHS/NHPP	$62,500	$250,000	$0	$0	$0
	Federal - RSTP	$175,000	$0	$700,000	$0	$0
	Federal - STP/STBG	$262,500	$0	$1,050,000	$0	$0
	Other	$8,750	$35,000	$0	$0	$0
RW TOTAL		$898,052	$1,464,691	$2,294,413	$250,000	$80,000
RW AC	Federal - AC OTHER	$0	$1,179,491	$0	$0	$0
CN	Federal - AC CONVERSION	$310,328	$308,800	$356,293	$349,765	$226,452
	Federal - CM	$723,267	$318,780	$1,845,176	$0	$729,110
	Federal - DEMO	$214,676	$0	$858,705	$0	$0
	Federal - HSIP	$162,619	$1,125,000	$0	$338,575	$0
	Federal - NHFP	$18,257	$73,029	$0	$0	$0
	Federal - NHS/NHPP	$156,250	$0	$625,000	$0	$0
	Federal - RSTP	$1,699,744	$1,075,056	$2,743,628	$2,500,000	$480,292
	Federal - STP/STBG	$1,224,829	$0	$3,883,591	$1,015,724	$0
	Other	$137,500	$0	$550,000	$0	$0
CN TOTAL		$4,647,470	$2,900,665	$10,862,393	$4,204,064	$1,435,854
CN AC	Federal - AC	$2,215,187	$0	$4,155,873	$4,634,276	$70,598
	Federal - AC OTHER	$0	$3,112,430	$3,136,128	$6,061,622	$0
CN AC		$2,215,187	$3,112,430	$7,292,001	$10,695,898	$70,598

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$176,343,750
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$102,591	$0	$50,000	$132,426	$227,938
	Federal - CM	$521,739	$160,000	$1,666,954	$250,000	$10,000
	Federal - NHS/NHPP	$50,000	$200,000	$0	$0	$0
	Federal - RSTP	$268,507	$0	$318,000	$596,027	$160,000
PE TOTAL		$942,836	$360,000	$2,034,954	$978,453	$397,938
PE AC	Federal - AC	$181,255	$40,000	$111,046	$233,973	$340,000
RW	Federal - CM	$161,549	$646,194	$0	$0	$0
	Federal - NHS/NHPP	$37,500	$0	$150,000	$0	$0
	Federal - TAP/F	$80,181	$320,725	$0	$0	$0
RW TOTAL		$279,230	$966,919	$150,000	$0	$0
RW AC	Federal - AC OTHER	$0	$631,206	$10,000	$0	$330,000
CN	Federal - AC CONVERSION	$181,244	$0	$190,000	$0	$534,977
	Federal - CM	$1,714,131	$0	$4,641,580	$1,664,944	$550,000
	Federal - DEMO	$39,118	$0	$156,473	$0	$0
	Federal - NHS/NHPP	$100,000	$0	$0	$400,000	$0
	Federal - RSTP	$538,193	$0	$1,253,927	$322,000	$576,846
	Federal - STP/STBG	$266,250	$0	$1,065,000	$0	$0
	Federal - TAP/F	$973,917	$3,573,509	$322,157	$0	$0
CN TOTAL		$3,812,853	$3,573,509	$7,629,137	$2,386,944	$1,661,823
CN AC	Federal - AC	$1,726,710	$342,221	$1,674,410	$4,527,056	$363,154
	Federal - AC OTHER	$0	$3,053,796	$9,206,048	$1,512,616	$300,000
CN AC		$1,726,710	$3,396,017	$10,880,458	$6,039,672	$663,154

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$19,131,924	$16,241,649	$20,570,915	$20,653,624

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$3,219,931	$2,733,493	$3,462,115	$3,476,035

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$4,278,011	$3,631,728	$4,599,778	$4,618,272

GROUPING	Transit : Access					
ROUTE/STREET					TOTAL COST	$24,204,928
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$25,476	$101,902	$0	$0	$0
CN	Federal - AC CONVERSION	$876,901	$0	$161,278	$3,346,325	$0
	Federal - CM	$980,193	$3,920,772	$0	$0	$0
	Federal - RSTP	$43,988	$175,952	$0	$0	$0
CN TOTAL		$1,901,082	$4,096,724	$161,278	$3,346,325	$0
CN AC	Federal - AC	$876,901	$3,507,603	$0	$0	$0
	Federal - AC OTHER	$0	$12,395,673	$0	$0	$0
CN AC		$876,901	$15,903,276	$0	$0	$0

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	$13,660,539
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$161,125	$464,000	$180,500	$0	$0

GROUPING	Transit : Ridesharing					
ROUTE/STREET					TOTAL COST	$23,507,753
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$4,685,301	$4,240,001	$4,972,121	$4,393,702	$5,135,379
CN	Federal - CM	$7,000	$0	$0	$0	$28,000
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$47,000

GROUPING	Transit : System Preservation					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$34,474,337
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$531,077	$0	$2,124,308	$0	$0
	Federal - RSTP	$4,343,743	$17,374,970	$0	$0	$0
CN TOTAL		$4,874,820	$17,374,970	$2,124,308	$0	$0

COMMONWEALTH OF VIRGINIA

RICHMOND DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Richmond District

Interstate Projects

MPO	Richmond					
UPC NO	109231	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	I-64/ASHLAND RD INTERCHANGE IMR				ADMIN BY	VDOT
DESCRIPTION	FROM: I-64 TO: I-64 (1.9000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	12799	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	RTE 64 - PAVEMENT REHABILITATION & WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.0 MILE WEST AIRPORT DRIVE TO: 1.0 MILE EAST ROUTE 295 (4.9000 MI)					
ROUTE/STREET	0064				TOTAL COST	$1,979,978
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$607,859	$0	$0	$0

MPO	Richmond					
UPC NO	97565	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	RTE 64 - REPLACE BRIDGES OVER RTE 156 (FED ID 9760 & 9762)				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES & BRIDGE OVER RTE 156 TO: (2.60 MI W RTE 295)					
ROUTE/STREET	0064				TOTAL COST	$30,152,400
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$417,170	$1,668,680	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$27,152,400	$0	$0	$0

MPO	Richmond					
UPC NO	105141	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 64-REPLACE BRIDGES OVER RTE 33 NINE MILE RD(Fed ID 9756)				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES & BRIDGES OVER RTE 33 TO: (0.80 MI E RTE 156) (0.8300 MI)					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$9,460,647
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$2,388,938	$0	$0	$0

MPO	Richmond					
UPC NO	107458	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	#HB2.FY17 RTE 64 - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR)					
PROGRAM NOTE	Includes $664,714 GARVEE Debt Service principal Prev., $3,119,652 GARVEE Debt Service principal for FFY18, $2,964,794 GARVEE Debt Service principal FFY19, $2,890,096 GARVEE Debt Service principal FFY20, $3,016,524 GARVEE Debt Service principal FFY21. Total GARVEE Debt Service principal $56,546,976. Corresponding Debt Service UPC 110394					
ROUTE/STREET	0064				TOTAL COST	$59,910,388
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$3,119,652	$2,057,354	$0	$0
RW	Federal - AC CONVERSION	$0	$0	$907,440	$2,815,730	$0
CN	Federal - AC CONVERSION	$0	$0	$0	$74,366	$3,016,524

MPO	Richmond					
UPC NO	107459	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 - EXTEND ACCELERATION/DECELERATION LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: AT WEIGH STATIONS TO: _					
ROUTE/STREET	0064				TOTAL COST	$4,100,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$0	$1,825,000	$0	$0
CN AC	Federal - AC	$0	$1,825,000	$0	$0	$0
	Federal - AC OTHER	$0	$1,825,000	$0	$0	$0
CN AC		$0	$3,650,000	$0	$0	$0

MPO	Richmond					
UPC NO	107461	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 EB - PAVEMENT MARKING				ADMIN BY	VDOT
DESCRIPTION	FROM: AT RTE 295 TO: _					
ROUTE/STREET	0064				TOTAL COST	$1,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHFP	$0	$100,000	$0	$0	$0
CN	Federal - NHFP	$0	$1,350,000	$0	$0	$0

MPO	Richmond					
UPC NO	110394	SCOPE				
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 64 - MAJOR WIDENING DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $693,008 GARVEE Debt Service interest Prev. $2,050,147 GARVEE Debt Service interest for FFY18, $2,221,076 GARVEE Debt Service interest FFY19, $2,092,953 GARVEE Debt Service interest FFY20, $1,967,704 GARVEE Debt Service interest FFY21, $11,666,129 GARVEE Debt Service interest for FFY22-FFY33. Total GARVEE Debt Service interest $20,691,017. Corresponding CN UPC 107458.					
ROUTE/STREET	0064				TOTAL COST	$20,691,017
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$2,050,147	$2,221,076	$2,092,953	$1,967,704

MPO	Richmond					
UPC NO	107460	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 64 - INTERCHANGE MODIFICATION STUDY				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0064				TOTAL COST	$250,002
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	70542	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond District-wide		OVERSIGHT	FO
PROJECT	I-64 - WIDEN FROM 4 TO 6 LANES AND IMPROVE RTE 623 INTERCHNG				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.99 MI W RTE 623 (WB - RTE 622, EB - RTE 623) TO: 0.38 MI W RTE 295 IN SHORT PUMP (POUNCEY TRACT RD) (4.5200 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I-64 (0064)				TOTAL COST	$37,228,831
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	106215	SCOPE	Other			
SYSTEM	Interstate	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 95 - INTERCHANGE ALTERNATIVES ANALYSIS AT RTE 54				ADMIN BY	Locally
DESCRIPTION	FROM: AT RTE 54 INTERCHANGE TO: AT RTE 54 INTERCHANGE					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	14760	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 95 - INTERCHANGE IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.934 KILOMETER SOUTH OF ROUTE 620 (WOODS EDGE ROAD) TO: 0.658 KILOMETER NORTH OF ROUTE 620 (WOODS EDGE ROAD) (1.5920 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$35,697,161
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	85623	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Colonial Heights		OVERSIGHT	FO
PROJECT	I95/TEMPLE AVE - INTERCHANGE IMPR (FED ID 20145, 20146)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.041 MI W HAMILTON AVE TO: 0.069 MI E EXISTING I-95 RAMP (0.3690 MI)					
ROUTE/STREET	TEMPLE AVE (0095)				TOTAL COST	$20,048,717
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$13,564	$54,256	$0	$0	$0
RW	Federal - NHS/NHPP	$221,095	$884,378	$0	$0	$0
CN	Federal - NHS/NHPP	$753,482	$3,013,926	$0	$0	$0

MPO	Richmond					
UPC NO	90347	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Hanover County		OVERSIGHT	FO
PROJECT	RTE 802/I95 - REPL BRIDGE, RAMPS & AIRPARK RD (FED ID 9596)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.252 MILES WEST INT. I-95 TO: 0.431 MILES EAST INT. I-95 (0.6830 MI)					
ROUTE/STREET	LEWISTOWN ROAD (0095)				TOTAL COST	$36,666,665
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$596	$2,383	$0	$0	$0
RW	Federal - RSTP	($65,290)	($261,160)	$0	$0	$0
CN AC	Federal - AC	$0	$1,705,453	$0	$0	$0
	Federal - AC OTHER	$0	$1,048,947	$0	$0	$0
CN AC		$0	$2,754,400	$0	$0	$0

MPO	Richmond					
UPC NO	16559	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	RTE 95 - CONSTRUCT NEW INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.384 MILE SOUTH HENRICO/HANOVER COUNTY LINE TO: 1.091 MILE NORTH HENRICO/HANOVER COUNTY LINE (0.3840 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	0095				TOTAL COST	$1,203,236
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	93087	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Richmond		OVERSIGHT	FO
PROJECT	#SGR RTE195 - REPL BRIDGE OVER RTE 76, CSX, RAMP S (FED ID 2				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.4 MI W RTE 161 TO: 0.25 MI S RTE 6 (0.8300 MI)					
ROUTE/STREET	0195				TOTAL COST	$18,802,904
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	($766,123)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	$6,971,137	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$7,487,956	$0	$0	$0

MPO	Richmond					
UPC NO	70550	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 295 - CONSTRUCT INTERCHANGE				ADMIN BY	VDOT
DESCRIPTION	AT MEADOWVILLE ROAD - Route 618					
ROUTE/STREET	0295				TOTAL COST	$12,139,129
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - DEMO	$0	$56,315	$0	$0	$0
CN	Federal - DEMO	$0	$100,421	$0	$0	$0
CN AC	Federal - AC OTHER	$1,626,589	$6,506,354	$0	$0	$0

MPO	Richmond					
UPC NO	1716	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Chesterfield County		OVERSIGHT	FO
PROJECT	RTE 895 - 95/295 CONNECTOR & BRIDGE OVER JAMES RIVER				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 150 AND INTERSTATE 95 TO: CHESTERFIELD/HENRICO COUNTY LINE (1.4780 KM)					
ROUTE/STREET	0895				TOTAL COST	$4,202,647
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($791,610)	($3,166,439)	$0	$0	$0

MPO	Richmond					
UPC NO	1715	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Henrico County		OVERSIGHT	FO
PROJECT	RTE 895 - 95/295 CONNECTOR (PE ONLY IN SYP)				ADMIN BY	VDOT
DESCRIPTION	FROM: CHESTERFIELD/HENRICO COUNTY LINE TO: ROUTE I-295 (11.8040 KM)					
ROUTE/STREET	0895				TOTAL COST	$8,378,196
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($799,727)	($3,198,906)	$0	$0	$0

Richmond District

Primary Projects

MPO	Richmond					
UPC NO	81762	SCOPE	Safety and Education of Pedestrians /Bicyclisits			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	NEW KENT COUNTY - SIGNAGE FOR 7 BICYCLE RTES				ADMIN BY	Locally
DESCRIPTION	FROM: NEAR TALLEYSVILLE TO: VARIOUS LOCATIONS					
ROUTE/STREET					TOTAL COST	$34,287
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$100	$400	$0	$0	$0
CN	Federal - RSTP	$4,357	$17,429	$0	$0	$0
	Federal - TAP/F	$2,267	$9,069	$0	$0	$0
CN TOTAL		$6,625	$26,498	$0	$0	$0

MPO	Richmond					
UPC NO	15988	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - BR REPL & MOD LTL @ DSCR (FED ID 4896)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/ Rte. 145 (Chester Road) TO: 0.351 Miles North of Rte. 145 (Chester Road) (0.3510 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$19,061,690
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$0	($1,013,369)	$0	$0	$0
CN	Federal - NHS/NHPP	$0	($1,975,336)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	90367	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - INSTALL NB RTL				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MI S RTE 620 (WOODS EDGE RD) TO: RTE 620 (WOODS EDGE RD) (0.1000 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$148,943
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	101021	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.18 MI S RTE 618 TO: 0.25 MI N RTE 618 (0.4400 MI)					
ROUTE/STREET	JEFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$5,706,289
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$1,982	$7,929	$0	$0	$0
RW	Federal - RSTP	$663	$2,650	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104661	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD TRAFFIC SIGNAL AND TURN LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.236 MI S RTE 620 (WOODS EDGE RD) TO: 0.180 MI N RTE 619 (HAPPY HII RD) (0.5800 MI)					
ROUTE/STREET	JFFERSON DAVIS HIGHWAY (0001)				TOTAL COST	$7,627,163
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$0	$410,000	$0	$0	$0
RW	Federal - HSIP	$0	$2,517,163	$0	$0	$0
CN	Federal - HSIP	$0	$0	$3,085,837	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$614,163	$0	$0

MPO	Tri-Cities					
UPC NO	109264	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.125 miles north of Temple Avenue TO: 0.125 miles south of Temple Avenue (_)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	$1,644,944
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$51,533	$0	$0	$0	$206,130
PE AC	Federal - AC	$16,468	$0	$0	$0	$65,870

MPO	Tri-Cities					
UPC NO	73268	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ON RTE 226, 0.041 MI E RTE 600 TO: RTE 1 (0.1350 MI)					
ROUTE/STREET	BOYDTON PLANK ROAD (0001)				TOTAL COST	$3,414,545
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($585)	($2,340)	$0	$0	$0
RW	Federal - RSTP	($25,816)	($103,265)	$0	$0	$0
CN	Federal - RSTP	$26,651	$106,605	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$418,740	$0	$0	$0

MPO	Tri-Cities					
UPC NO	109230	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 1 AND RT 670 INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 MI N OF DUNCAN RD RTE 670 TO: 0.12 MI SOUTH OF DUNCAN RD RTE 670 (0.0600 MI)					
ROUTE/STREET	BOYDTON PLANK HIGHWAY (0001)				TOTAL COST	$1,692,900
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$56,430	$225,720	$0	$0	$0

MPO	Richmond					
UPC NO	101034	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 6 PATTERSON AVE AT PARHAM RD INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.27 MI W RTE 7518 (PARHAM RD) TO: 0.42 MI E RTE 7518 (PARHAM RD) (0.6900 MI)					
ROUTE/STREET	PATTERSON AVENUE (0006)				TOTAL COST	$14,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($180,000)	($720,000)	$0	$0	$0
RW	Federal - AC CONVERSION	$1,000,000	$0	$800,000	$1,680,000	$1,520,000
	Federal - RSTP	$180,000	$720,000	$0	$0	$0
RW TOTAL		$1,180,000	$720,000	$800,000	$1,680,000	$1,520,000
RW AC	Federal - AC	$1,000,000	$4,000,000	$0	$0	$0

MPO	Richmond					
UPC NO	77071	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 - Upgrade signals - 4 INT				ADMIN BY	VDOT
DESCRIPTION	FROM: Beach Road (Rte 655) TO: Chesterfield Meadows Road (Rte 929) (0.6402 MI)					
ROUTE/STREET	IRON BRIDGE ROAD (0010)				TOTAL COST	$414,457
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	($6,453)	($25,812)	$0	$0	$0

MPO	Richmond					
UPC NO	101020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	#HB2.FY17 RTE 10 (BERMUDA TRIANGLE RD TO MEADOWVILLE RD)				ADMIN BY	Locally
DESCRIPTION	FROM: 1.73 mi. W of Rte. 618 (OLD BERMUDA HUNDRED RD) TO: 0.27 mi. E of Rte. 618 (OLD BERMUDA HUNDRED ROAD) (2.0000 MI)					
PROGRAM NOTE	Includes $160,197 GARVEE Debt Service principal Prev., $540,766 GARVEE Debt Service principal for FFY18, $795,196 GARVEE Debt Service principal for FFY19, $1,051,565 GARVEE Debt Service principal for FFY20, & $1,316,786 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal $23,758,796. Corresponding Debt Service UPC 110393					
ROUTE/STREET	WEST HNDRD/MEADOWVILLE/OLD BERMUDA HNDRD/RVRSBND (0010)				TOTAL COST	$54,191,354
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - AC CONVERSION	$0	$540,766	$795,196	$1,051,565	$1,316,786
CN AC	Federal - AC	$0	$42,471,354	$0	$0	$0

MPO	Richmond					
UPC NO	102952	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	RTE 10 - WIDEN TO 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 0.09 MI W RTE 1(JEFF DAVIS HWY) TO: RTE 95 (0.4600 MI)					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$8,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$700,000	$0	$0	$2,800,000	$0
	Other	$700,000	$0	$700,000	$0	$0
CN TOTAL		$1,400,000	$0	$700,000	$2,800,000	$0

MPO	Richmond					
UPC NO	102957	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 10 - UPGRADE CROSSWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 616 (OSBORNE RD) TO: CHESTERTOWNE RD (1.0000 MI)					
ROUTE/STREET	WEST HUNDRED ROAD (0010)				TOTAL COST	$814,475
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$2,452	$9,808	$0	$0	$0
	Other	$117,500	$117,500	$0	$0	$0
CN TOTAL		$119,952	$127,308	$0	$0	$0

MPO	Richmond					
UPC NO	104889	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RT 10 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: WHITEPINE ROAD TO: FRITH LANE (1.3500 MI)					
ROUTE/STREET	IRONBRIDGE ROAD (0010)				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$260,000	$0	$1,040,000	$0	$0
RW	Federal - RSTP	$400,000	$0	$0	$0	$1,600,000

MPO	Richmond					
UPC NO	110393	SCOPE				
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 10 (BERMUDA TRI TO MEADOWVILLE) DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $167,016 GARVEE Debt Service interest Prev, $378,405 GARVEE Debt Service interest for FFY18, $550,577 GARVEE Debt Service interest for FFY19, $730,799 GARVEE Debt Service interest for FFY20, $899,308 GARVEE Debt Service interest for FFY21, $6,061,171 GARVEE Debt Service interest for FFY22-FFY35. Total GARVEE Debt Service interest $8,787,276. Corresponding CN UPC 101020.					
ROUTE/STREET	0010				TOTAL COST	$8,787,276
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$378,405	$550,577	$730,799	$899,308

MPO	Richmond					
UPC NO	18948	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	REALIGN INTERSECTION OF RTE 33 & RTE 54				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.337 MILE WEST RELOC. RTE 54 TO: 0.174 MILE EAST RELOC. RTE 54 (0.5110 MI)					
ROUTE/STREET	MOUNTAIN RD (0033)				TOTAL COST	$5,751,203
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$72,165	$0	$0	$0

MPO	Richmond					
UPC NO	56181	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 33 - ADD LEFT TURN LANES AT THE INTERSECTION OF RTE 623				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.310 MI S RTE 623 (ASHLAND RD) TO: 0.285 MI N RTE 623 (ASHLAND RD) (0.5850 MI)					
ROUTE/STREET	0033				TOTAL COST	$7,743,381
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$51,069	$204,276	$0	$0	$0
RW	Federal - CM	$381,371	$1,525,485	$0	$0	$0
	Federal - STP/STBG	$88,649	$354,595	$0	$0	$0
RW TOTAL		$470,020	$1,880,080	$0	$0	$0
CN	Federal - CM	$37,248	$148,993	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$3,377,039	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104697	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE				ADMIN BY	Other
DESCRIPTION	FROM: 1.53 MI W RTE 144 TO: 1.03 MI W RTE 144 (0.5000 MI)					
ROUTE/STREET	OAKLAWN BOULEVARD (0036)				TOTAL COST	$410,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - DEMO	$0	$100,000	$0	$0	$0
CN	Federal - DEMO	$0	$10,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	107926	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE				ADMIN BY	Other
DESCRIPTION	FROM: 1.53 MI W RTE 144 TO: 1.03 MI W RTE 144 (0.5000 MI)					
ROUTE/STREET	OAKLAWN BOULEVARD (0036)				TOTAL COST	$2,590,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	102959	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 60 - WIDEN TO 6 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: Int. Rte. 677 (OLD BUCKINGHAM RD) TO: Int. Rte. 727 (Alverser Drive) (1.2500 MI)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$13,183,312
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$772,941	$977,059	$0	$0	$0
RW	Other	$370,000	$370,000	$0	$0	$0
CN	Other	$3,296,656	$3,296,656	$0	$0	$0

MPO	Richmond					
UPC NO	106217	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 60 CORRIDOR EAST SPECIAL AREA PLAN				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 678 (ROCKY OAK RD) TO: CHESTERFIELD CO LN (6.6100 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ANDERSON HIGHWAY (0060)				TOTAL COST	$150,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	77074	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	Extend RTL from SB RTE 73 to WB RTE 250				ADMIN BY	VDOT
DESCRIPTION	FROM: INTERSECTION OF BROAD STREET TO: 0.197 MI NORTH INTERSECTION OF BROAD STREET (0.1970 MI)					
ROUTE/STREET	PARHAM ROAD (0073)				TOTAL COST	$1,080,425
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$71	$283	$0	$0	$0
RW	Federal - CM	$4,590	$18,358	$0	$0	$0
CN	Federal - CM	$6,526	$26,105	$0	$0	$0

MPO	NonMPO					
UPC NO	104955	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Mecklenburg County		OVERSIGHT	NFO
PROJECT	#SGR BRIDGE REPLACEMENT RTE 92 OVER BUTCHERS CREEK (FED ID 1				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.03 mi.from Rte. 797 TO: 0.07 mi. from Rte. 797					
ROUTE/STREET	0092				TOTAL COST	$3,840,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$0	$950,000	$0	$0
RW	Other	$0	$0	$0	$250,000	$0
CN	Other	$0	$0	$0	$0	$2,640,000

MPO	Richmond					
UPC NO	106216	SCOPE	Other			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 106 - ARTERIAL ACCESS MANAGEMENT PLAN				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 64 TO: 1.0 MI S RTE 64 (1.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	EMMAUS CHURCH ROAD (0106)				TOTAL COST	$130,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Tri-Cities					
UPC NO	105110	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 106 - ADD RIGHT TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.053 Mi. S. Rte. 616 (Laurel Springs Rd.) TO: 0.005 Mi. N. Rte. 616 (Laurel Springs Rd.) (0.0580 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0106)				TOTAL COST	$1,076,123
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$144,929	$579,714	$0	$0	$0

MPO	Tri-Cities					
UPC NO	98994	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 144 - ADD TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.069 MI S INT ROUTE 1141 (SOUTH ST) TO: 0.157 MI N INT ROUTE 1141 (SOUTH ST) (0.2260 MI)					
ROUTE/STREET	HARROWGATE ROAD (0144)				TOTAL COST	$1,714,892
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	($2,132)	($8,527)	$0	$0	$0
CN	Federal - CM	($6,142)	($24,567)	$0	$0	$0

MPO	Richmond					
UPC NO	90346	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 147 (HUGUENOT RD) - SPOT WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 60 (MIDLOTHIAN TPKE) TO: RTE 727 (KOGER CENTER BLVD) (0.4100 MI)					
ROUTE/STREET	HUGUENOT ROAD (0147)				TOTAL COST	$3,554,093
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($47,000)	($188,000)	$0	$0	$0
CN	Federal - RSTP	$101	$402	$0	$0	$0

MPO	Richmond					
UPC NO	16519	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 147 - HUGUENOT BRIDGE - REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 MILE SOUTH RIVERSIDE ROAD TO: 0.20 MILE WEST RIVER ROAD (0.9560 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	HUGUENOT ROAD (0147)				TOTAL COST	$54,580,491
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	97688	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Charles City County		OVERSIGHT	
PROJECT	RTE 155 - SHARED-USE PATH				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 5 TO: RTE 602 (LOTT CARY RD) (1.4400 MI)					
ROUTE/STREET	COURTHOUSE ROAD (0155)				TOTAL COST	$912,780
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($12,000)	($48,000)	$0	$0	$0
RW	Federal - AC CONVERSION	$3,239	$0	$12,956	$0	$0
	Federal - RSTP	$34,261	$137,044	$0	$0	$0
RW TOTAL		$37,500	$137,044	$12,956	$0	$0
RW AC	Federal - AC	$3,239	$12,956	$0	$0	$0
CN	Federal - RSTP	$109,056	$0	$420,000	$16,224	$0

MPO	Richmond					
UPC NO	106296	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 155 - CONSTRUCT TRAIL				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 602 (LOTT CARY RD) TO: NEW KENT CO LN					
ROUTE/STREET	COURTHOUSE ROAD (0155)				TOTAL COST	$400,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$80,000	$0	$0	$320,000	$0

MPO	Richmond					
UPC NO	92652	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	
PROJECT	RTE 155 - WIDEN SHOULDERS				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 1047 (OLD FORGE RD) TO: RTE 249 (NEW KENT CO HWY) (5.1200 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	NORTH COURTHOUSE ROAD (0155)				TOTAL COST	$7,569,711
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$30,746	$0	$0	$0

MPO	Richmond					
UPC NO	17527	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 156 - CONSTRUCT LEFT TURN LANE SOUTHBOUND				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.015 MILE EAST OF INTERSECTION OF BELL CREEK ROAD (Rte 642) TO: 0.159 MILE EAST OF WALNUT GROVE DRIVE (1155) (0.3860 MI)					
PROGRAM NOTE	Waiting Financial Closure					
ROUTE/STREET	COLD HARBOR ROAD (0156)				TOTAL COST	$1,434,808
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$80,045	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$8,401	$0	$0	$0

MPO	Richmond					
UPC NO	77076	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 197 - ADD TURN LANE				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.090 MI. W. OF ROUTE 360 TO: 0.010 MI. E. OF ROUTE 360 (0.1010 MI)					
ROUTE/STREET	LABURNUM AVENUE (0197)				TOTAL COST	$864,752
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$19,049	$0	$0	$0

MPO	Richmond					
UPC NO	52414	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 249 - CONSTRUCT ROUNDABOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.09 MI W RTE 612 TO: 0.115 MI E RTE 612 (0.1780 MI)					
ROUTE/STREET	NEW KENT HIGHWAY (0249)				TOTAL COST	$3,207,261
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$4,268	$0	$0	$0

MPO	Richmond					
UPC NO	109191	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 288/COMMONWEALTH CTR PKWY & BAILEY BRIDGE CONNECTOR IMR				ADMIN BY	Locally
DESCRIPTION	FROM: 288 360 TO: 288 360 (6.8500 MI)					
ROUTE/STREET	ROUTE 288 (0288)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$100,000	$400,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	109263	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	S. CRATER ROAD - TURN LANE IMPROVEMENTS AT WALMART ENTRANCE				ADMIN BY	Locally
DESCRIPTION	FROM: 0.125 miles north of Walmart entrance TO: 0.125 miles south of Walmart entrance (0.2500 MI)					
ROUTE/STREET	SOUTH CRATER ROAD (0301)				TOTAL COST	$335,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$10,000	$0	$0	$0	$40,000

MPO	NonMPO					
UPC NO	104953	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Amelia County		OVERSIGHT	NFO
PROJECT	#SGR RTE 360 - REPLACE BRIDGES (FED ID 1224 & 1226)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.25 MI FROM RTE 609 TO: 0.32 MI FROM RTE 609 (0.0700 MI)					
ROUTE/STREET	0360				TOTAL COST	$8,769,139
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$0	$1,179,746	$0	$0
RW	Other	$0	$0	$0	$0	$100,000

MPO	Richmond					
UPC NO	97687	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.284 MI. W. WOODLAKE VILLAGE PARKWAY (RTE. 3600) TO: 0.431.MI. E. WOODLAKE VILLAGE PARKWAY (RTE. 3600) (0.7150 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$12,450,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Other	$225,000	$225,000	$0	$0	$0

MPO	Richmond					
UPC NO	101022	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	Rte 360 - Widen to Six Lanes				ADMIN BY	Locally
DESCRIPTION	FROM: 0.093 MI EAST WARBRO ROAD (RTE 907) TO: 0.166 MI WEST GENITO ROAD (RTE 604) (0.8480 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$2,386,609
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$57,017	$228,067	$0	$0	$0

MPO	Richmond					
UPC NO	104886	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 - INTERSECTION IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: 0.25 MI W RTE 702 (N SPRING RUN RD) TO: 0.25 MI E RTE 702 (N SPRING RUN RD) (0.5000 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$50,000	$200,000	$0	$0	$0
RW	Federal - AC CONVERSION	$80,000	$0	$320,000	$0	$0
	Federal - CM	$10,000	$40,000	$0	$0	$0
RW TOTAL		$90,000	$40,000	$320,000	$0	$0
RW AC	Federal - AC	$80,000	$320,000	$0	$0	$0
CN	Federal - CM	$460,000	$0	$0	$1,840,000	$0

MPO	Richmond					
UPC NO	104890	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: LONAS PARKWAY TO: CASTLE ROCK ROAD (0.9000 MI)					
ROUTE/STREET	HULL STREET ROAD (0360)				TOTAL COST	$5,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$160,000	$640,000	$0	$0	$0
RW	Federal - RSTP	$200,000	$0	$0	$800,000	$0
CN	Federal - RSTP	$740,000	$0	$0	$0	$2,960,000

MPO	Richmond					
UPC NO	13551	SCOPE	Safety			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.18 MI E RTE 643 (LEE DAVIS RD) (0.7900 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	$17,049,596
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$819	$3,275	$0	$0	$0
	Federal - RSTP	$69,973	$279,893	$0	$0	$0
PE TOTAL		$70,792	$283,168	$0	$0	$0
RW	Federal - AC CONVERSION	$100,241	$0	$400,962	$0	$0
	Federal - CM	$59,312	$237,247	$0	$0	$0
RW TOTAL		$159,552	$237,247	$400,962	$0	$0
RW AC	Federal - AC	$100,241	$400,962	$0	$0	$0
CN	Federal - AC CONVERSION	$481,586	$0	$0	$976,000	$950,342
	Federal - CM	$200,000	$0	$800,000	$0	$0
	Federal - RSTP	$833,345	$0	$3,333,380	$0	$0
CN TOTAL		$1,514,931	$0	$4,133,380	$976,000	$950,342
CN AC	Federal - AC	$481,586	$0	$1,926,342	$0	$0
	Federal - AC OTHER	$57,363	$0	$229,450	$0	$0
CN AC		$538,948	$0	$2,155,792	$0	$0

MPO	Richmond					
UPC NO	17768	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 295N BRIDGE TO: RTE 1133 (WYNBROOK LN) (0.6340 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	$13,723,623
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$1,400	$5,600	$0	$0	$0
RW	Federal - STP/STBG	($119,876)	($479,503)	$0	$0	$0
CN	Federal - STP/STBG	$133,419	$533,674	$0	$0	$0
CN AC	Federal - AC OTHER	$350,390	$1,401,560	$0	$0	$0

MPO	Richmond					
UPC NO	18962	SCOPE	Relocation			
SYSTEM	Primary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 360 - INTERSECTION RELOCATION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.012 MI S RTE 360 TO: 0.333 MI S RTE 360 (0.3200 MI)					
ROUTE/STREET	0360				TOTAL COST	$8,470,780
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($4,800)	($19,200)	$0	$0	$0
RW	Federal - STP/STBG	$23,586	$94,344	$0	$0	$0
CN	Federal - STP/STBG	$37,464	$149,856	$0	$0	$0
CN AC	Federal - AC OTHER	$656,692	$2,626,768	$0	$0	$0

MPO	Richmond					
UPC NO	17959	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	ROUTE 360 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.498 Mi. West of Hanover/Henrico Line TO: 0.164 Mi. East of Hanover/Henrico Line (0.6620 MI)					
ROUTE/STREET	MECHANICSVILLE TURNPIKE (0360)				TOTAL COST	$13,241,694
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$29,522	$118,089	$0	$0	$0
PE AC	Federal - AC OTHER	$170,137	$680,547	$0	$0	$0
RW AC	Federal - AC OTHER	$73	$291	$0	$0	$0
CN AC	Federal - AC OTHER	$2,118,234	$8,472,937	$0	$0	$0

MPO	Tri-Cities					
UPC NO	100499	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 460 - ADD LEFT TURN LANE WESTBOUND AT RTE 657				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.140 MI. W OF RTE. 657 (Enterprise Drive) TO: 0.201 MI. E OF RTE. 657 (Enterprise Drive) (0.3410 MI)					
ROUTE/STREET	COUNTY DRIVE (0460)				TOTAL COST	$2,309,998
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$14,000	$56,000	$0	$0	$0
RW	Federal - CM	($83,410)	($333,641)	$0	$0	$0
CN	Federal - CM	$287,562	$1,150,248	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, CIty of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 103803 Based on the length of the project 13.57% is in the Tri-Cities. MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	$89,126,668
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
PROGRAM NOTE	Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$155,924,903
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$8,250,432	$8,252,009	$8,251,265	$8,249,983

MPO	Multiple MPOs					
UPC NO	103803	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of I-295, Prince George County TO: Intersection of Route 58, City of Suffolk (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 100432 Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$1,396,045,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	56331	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 895 - AIRPORT CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.170 KILOMETER SOUTH ROUTE 895 TO: 0.137 KILOMETER NORTH CHARLES CITY ROAD (2.6000 KM)					
ROUTE/STREET	RICHMOND AIRPORT CONNECTOR (VAA0)				TOTAL COST	$13,877,546
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$1,084,199	$4,336,797	$0	$0	$0
RW AC	Federal - AC OTHER	$1,589,879	$6,359,514	$0	$0	$0
CN AC	Federal - AC OTHER	$101,432	$405,726	$0	$0	$0

Richmond District

Secondary Projects

MPO	NonMPO					
UPC NO	101241	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Brunswick County		OVERSIGHT	NFO
PROJECT	#SGR RTE 630 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES AND BRIDGE OVER WAQUA CREEK (STR 6033) TO: APPROACHES AND BRIDGE OVER WAQUA CREEK (STR 6033) (4.0300 MI)					
ROUTE/STREET	WAQUA CREEK ROAD (0630)				TOTAL COST	$1,894,886
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$100,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$1,362,193	$0

MPO	Richmond					
UPC NO	85337	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 609 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: ON RTE 602, 0.133 MI E OF RTE 609 TO RTE 609 TO: ON RTE 609, FROM RTE 602 TO 0.145 MI N OF RTE 602 (0.2770 MI)					
ROUTE/STREET	BARNETTS ROAD (0609)				TOTAL COST	$2,223,743
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($34,556)	($138,222)	$0	$0	$0
CN	Federal - RSTP	$264,800	$1,059,200	$0	$0	$0

MPO	Richmond					
UPC NO	59166	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	RTE 607 - MINOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 Miles East Rte 639 (The New Road) TO: 0.603 Miles East Rte 639 (The New Road) (0.5680 MI)					
ROUTE/STREET	WAYSIDE ROAD (0607)				TOTAL COST	$2,324,938
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	($1,308)	($5,231)	$0	$0	$0
CN	Federal - RSTP	$264,620	$1,058,478	$0	$0	$0

MPO	Richmond					
UPC NO	102507	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Charles City County		OVERSIGHT	NFO
PROJECT	ROUTE 618 - MULTI-USE TRAIL				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 5 TO: 0.801 MI. S. RTE 5 (0.8010 MI)					
ROUTE/STREET	WILCOX WHARF ROAD (0618)				TOTAL COST	$522,524
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$40	$158	$0	$0	$0
RW	Federal - RSTP	($6,347)	($25,389)	$0	$0	$0
CN	Federal - RSTP	($31,779)	($127,116)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	109229	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.125 miles north of Route 626 TO: 0.125 miles south of Route 626 (0.2500 MI)					
ROUTE/STREET	BRANDERS BRIDGE RD (0625)				TOTAL COST	$3,426,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$97,900	$391,599	$0	$0	$0
RW	Federal - RSTP	$195,800	$0	$0	$0	$783,200

MPO	Richmond					
UPC NO	102946	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 638 - CONSTRUCT CURB, GUTTER & SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: Rt. 639 (HOWELL DR) TO: EXISTING SIDEWALK AT MEADOWBROOK HS (0.2000 MI)					
ROUTE/STREET	COGBILL ROAD (0638)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$15,000	$60,000	$0	$0	$0
CN AC	Federal - AC OTHER	$85,000	$340,000	$0	$0	$0

MPO	Richmond					
UPC NO	67967	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 653 - SB RIGHT TURN LANE IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 360 TO: RTE 679 CONNECTOR (0.3740 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	COURTHOUSE ROAD (0653)				TOTAL COST	$5,996,680
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	($76,913)	($307,650)	$0	$0	$0
CN	Federal - CM	($371,139)	($1,484,557)	$0	$0	$0

MPO	Richmond					
UPC NO	107085	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 641 - ADD SIDEWALK & PEDESTRIAN BRIDGE				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 770 (MEADOWDALE BLVD) TO: RTE 1607 (STRATHMORE RD) (0.3200 MI)					
ROUTE/STREET	DUNDAS ROAD (0641)				TOTAL COST	$6,019,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC	$60,000	$240,000	$0	$0	$0
RW	Federal - AC CONVERSION	$20,000	$0	$0	$0	$80,000
RW AC	Federal - AC	$20,000	$80,000	$0	$0	$0
CN	Federal - AC CONVERSION	$580,000	$0	$0	$0	$2,320,000
	Other	$0	$754,750	$0	$0	$0
CN TOTAL		$580,000	$754,750	$0	$0	$2,320,000
CN AC	Federal - AC	$580,000	$2,320,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104083	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 1107 - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: INT. ROUTE 36 (CHESTERFIELD AVENUE) TO: INT. ROUTE 1106 (DUPUY ROAD) (0.7400 MI)					
ROUTE/STREET	EAST RIVER ROAD (1107)				TOTAL COST	$10,585,681
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$323,000	$323,000	$0	$0	$0
RW	Other	$380,000	$380,000	$0	$0	$0
CN	Federal - STP/STBG	$4,616	$18,463	$0	$0	$0
	Other	$4,339,840	$4,339,840	$0	$0	$0
CN TOTAL		$4,344,456	$4,358,303	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$476,922	$0	$0	$0

MPO	Richmond					
UPC NO	101243	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SGR RTE 604 - REPLACE BRIDGE OVER TOMAHAWK CREEK (Fed ID 30				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.257 MI W RTE 4656 (COVER RIDGE LA) TO: 0.025 MI W RTE 4656 (COVER RIDGE LA) (0.2320 MI)					
ROUTE/STREET	GENITO ROAD (0604)				TOTAL COST	$3,208,576
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$0	($55,004)	$0	$0	$0
CN	Federal - BR	$0	$55,004	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,157,023	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101028	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 600 - REALIGN INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.066 MI S RTE 628 (Hickory Road) TO: 0.076 MI N RTE 628 (Hickory Road) (0.1400 MI)					
ROUTE/STREET	MATOACA ROAD (0600)				TOTAL COST	$2,842,800
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($6,294)	($25,175)	$0	$0	$0
RW	Federal - RSTP	$96,140	$384,561	$0	$0	$0
CN	Federal - RSTP	$427,840	$0	$855,680	$855,680	$0

MPO	Richmond					
UPC NO	16409	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 636 - WIDENING & RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.108 MILE SOUTH ROUTE 5186 (EAST FAIR DRIVE) TO: 0.703 MILE SOUTH ROUTE 655 (BEACH ROAD) (1.0800 MI)					
ROUTE/STREET	NASH ROAD (0636)				TOTAL COST	$4,681,316
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$1,759	$7,034	$0	$0	$0
	Other	$0	$905	$0	$0	$0
RW TOTAL		$1,759	$7,939	$0	$0	$0

MPO	Richmond					
UPC NO	17179	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 649 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.343 MI S RTE 3186 (SUSSEX DR) TO: RTE 3186 (SUSSEX DR) (0.3300 MI)					
ROUTE/STREET	NEWBYS BRIDGE RD (0649)				TOTAL COST	$2,952,337
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$35,134	$140,535	$0	$0	$0
	Federal - STP/STBG	$31,229	$124,917	$0	$0	$0
	Other	$0	$201,790	$0	$0	$0
CN TOTAL		$66,363	$467,242	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$945,895	$0	$0	$0

MPO	Richmond					
UPC NO	17180	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 649 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.12 MI S RTE 743 (BURNETT DR) TO: 0.12 MI N RTE 743 (BURNETT DR) (0.2400 MI)					
ROUTE/STREET	NEWBYS BRIDGE ROAD (0649)				TOTAL COST	$3,335,059
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$8,672	$34,688	$0	$0	$0
CN	Federal - STP/STBG	$4,381	$17,525	$0	$0	$0

MPO	Richmond					
UPC NO	70092	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 647 (REAMS RD) - INTERSECTION IMPROVEMENTS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.047 MILE WEST INTERSECTION RTE 2588 (ROSEGILL) TO: 0.062 MILE EAST INTERSECTION RTE 2588 (ROSEGILL) (0.1090 MI)					
ROUTE/STREET	REAMS ROAD (0647)				TOTAL COST	$3,080,121
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$783	$3,133	$0	$0	$0
RW	Federal - RSTP	($107,057)	($428,227)	$0	$0	$0
CN	Federal - RSTP	($123,944)	($495,775)	$0	$0	$0

MPO	Richmond					
UPC NO	104884	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 711 - PAVE SHOULDER				ADMIN BY	Locally
DESCRIPTION	FROM: Route 902 (SALISBURY DR) TO: Route 3387 (JAMES RIVER RD) (1.2640 MI)					
ROUTE/STREET	ROBIOUS ROAD (0711)				TOTAL COST	$339,862
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$41,972	$167,889	$0	$0	$0

MPO	Richmond					
UPC NO	104883	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 642 - ADD SIDEWALK				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.11 MI S RTE 2750 (SARA KAY DR) TO: RTE 2750 (SARA KAY DR) (0.1100 MI)					
ROUTE/STREET	SALEM CHURCH ROAD (0642)				TOTAL COST	$326,542
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$41,490	$165,959	$0	$0	$0

MPO	Tri-Cities					
UPC NO	80993	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Dinwiddie County		OVERSIGHT	NFO
PROJECT	RTE 600 - ROUNDABOUT				ADMIN BY	VDOT
DESCRIPTION	FROM: ON RTE 226, 0.105 MI W RTE 600 TO: ON RTE 226, 0.041 MI E RTE 600 (0.2980 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	FERNDALE ROAD (0600)				TOTAL COST	$3,859,913
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($20,273)	($81,091)	$0	$0	$0
RW	Federal - RSTP	($22,776)	($91,105)	$0	$0	$0

MPO	Richmond					
UPC NO	105733	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Goochland County		OVERSIGHT	NFO
PROJECT	RTE 623 - IMPROVE INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 1006 (HOLLY LN) TO: RTE 250/RTE 623 (ASHLAND RD) (0.5050 MI)					
ROUTE/STREET	HOCKETT ROAD (0623)				TOTAL COST	$1,900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$79,000	$316,000	$0	$0	$0
RW	Federal - RSTP	$1,000	$4,000	$0	$0	$0
CN	Federal - RSTP	$220,000	$0	$880,000	$0	$0
	Federal - STP/STBG	$64,015	$0	$256,058	$0	$0
CN TOTAL		$284,015	$0	$1,136,058	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$79,927	$0	$0

MPO	Richmond					
UPC NO	106206	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 657 - SHOULDER WEDGE & OVERLAY				ADMIN BY	VDOT
DESCRIPTION	FROM: ECL ASHLAND TO: 0.089 MI. E. RTE. 812 (VIRGINIA PRECAST RD) (2.0000 MI)					
ROUTE/STREET	ASHCAKE ROAD (0657)				TOTAL COST	$490,226
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$5,023	$20,092	$0	$0	$0

MPO	Richmond					
UPC NO	104025	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 623 AND RTE 666 - SHOULDER WEDGING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 623 FROM RTE 271 TO RTE 666 TO: RTE 666 FROM RTE 623 TO RTE 657 (6.1600 MI)					
ROUTE/STREET	ASHLAND ROAD (0623)				TOTAL COST	$702,636
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$3,275	$13,098	$0	$0	$0

MPO	Richmond					
UPC NO	77121	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 638 - CONSTRUCT LTL & ADD SB REC. LN				ADMIN BY	Locally
DESCRIPTION	FROM: 0.2 MILE SOUTH OF ROUTE 301 TO: INTERSECTION ROUTE 301 (0.2000 MI)					
ROUTE/STREET	ATLEE ROAD (0638)				TOTAL COST	$2,952,737
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$215,848	$863,391	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$523,722	$0	$0	$0

MPO	Richmond					
UPC NO	98236	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	Rte 638 - Extend Atlee Rd to Connect to Atlee Station Rd				ADMIN BY	Locally
DESCRIPTION	FROM: 0. 234 MI. NORTH OF BUCKINGHAM BRANCH RAILROAD TO: 0. 244 MI. SOUTH OF BUCKINGHAM BRANCH RAILROAD (0.4780 MI)					
ROUTE/STREET	ATLEE ROAD (RTE 638) (0638)				TOTAL COST	$17,432,614
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	($122,040)	($488,160)	$0	$0	$0
CN	Federal - RSTP	$494,477	$1,977,908	$0	$0	$0
	Federal - STP/STBG	$57,655	$230,620	$0	$0	$0
	Other	$3,860,775	$3,860,775	$0	$0	$0
CN TOTAL		$4,412,907	$6,069,303	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,992,104	$0	$0	$0

MPO	Richmond					
UPC NO	109988	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	
PROJECT	RTE 715 - BRIDGE OVER NEWFOUND RIVER (FED ID 9578)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.80 Miles North of Rte 781 TO: 1.2 Miles South of Rte 631 (0.1000 MI)					
ROUTE/STREET	BEAVER DAM ROAD (0715)				TOTAL COST	$1,925,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$0	$0	$26,087	$0
PE AC	Federal - AC	$0	$26,087	$0	$0	$0
RW	Federal - STP/STBG	$0	$0	$0	$192,500	$0
CN	Federal - STP/STBG	$0	$0	$0	$0	$979,472
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$464,278

MPO	Richmond					
UPC NO	103014	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RT 623 - IMPROVE INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.192 mi W Rte 1(Washington Hwy) TO: Rte 1(Washington Hwy) (0.1840 MI)					
ROUTE/STREET	CEDAR LANE (0623)				TOTAL COST	$5,745,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$5,400	$21,601	$0	$0	$0
RW	Federal - RSTP	$66,000	$264,000	$0	$0	$0
CN	Federal - RSTP	$192,200	$768,800	$0	$0	$0
	Other	$1,500,000	$1,500,000	$0	$0	$0
CN TOTAL		$1,692,200	$2,268,800	$0	$0	$0

MPO	Richmond					
UPC NO	104876	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 623 - SHOULDER WEDGING				ADMIN BY	VDOT
DESCRIPTION	FROM: RTE 666 (ASHLAND RD) TO: 0.5 MI WEST OF RTE 1 (5.6700 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CEDAR LANE RD (0623)				TOTAL COST	$547,771
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	($23,066)	($92,262)	$0	$0	$0

MPO	Richmond					
UPC NO	81667	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 615 (CREIGHTON RD) - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: COLD HARBOR RD - FR 0.16 MI W CREIGHTON RD TO 0.08 MI E TO: CREIGHTON RD - FR 0.12 MI S COLD HARBOR RD TO 0.08 MI N (0.2000 MI)					
ROUTE/STREET	CREIGHTON ROAD & COLD HARBOR ROAD (0615)				TOTAL COST	$6,766,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$50,200	$200,800	$0	$0	$0
RW	Federal - CM	($91,575)	($366,300)	$0	$0	$0
CN	Federal - CM	$765,200	$0	$0	$3,060,800	$0

MPO	Richmond					
UPC NO	51261	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 651 (GEORGETOWN RD) - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: APPROACHES AND BRIDGE AT CRUMP CR TO: (0.21 MI S RTE 325) (0.1430 MI)					
ROUTE/STREET	GEORGETOWN ROAD (0651)				TOTAL COST	$2,365,661
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$0	$18,828	$0	$0	$0
CN	Federal - BR	($16,832)	($67,328)	$0	$0	$0

MPO	Richmond					
UPC NO	82399	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#SGR RTE 625 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.071 MI. E OF HENRICO COUNTY LINE TO: 0.045 Mi. W OF HANOVER COUNTY LINE (0.1190 MI)					
ROUTE/STREET	GREENWOOD ROAD (0625)				TOTAL COST	$3,113,666
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$158,786	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$312,604	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$393,899	$0	$0	$0

MPO	Richmond					
UPC NO	97685	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RT 627 (POLE GREEN RD) - INT IMPR @RTE 615 (WALNUT GROVE RD)				ADMIN BY	Locally
DESCRIPTION	FROM: 0.12 MI W RTE 615 (WALNUT GROVE ROAD) TO: 0.21 MI E RTE 615 (WALNUT GROVE ROAD) (0.3300 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	$1,385,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$140,000	$0	$0	$0
RW	Federal - CM	$14,502	$58,006	$0	$0	$0

MPO	Richmond					
UPC NO	97686	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 627 (POLE GREEN RD) - IMPROVE INTERSECTION				ADMIN BY	Locally
DESCRIPTION	FROM: .06 mile west of Rural Point Road TO: .09mile east of Rural Point Road (0.1480 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	$625,777
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	109260	SCOPE	Preliminary Engineering			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	POLE GREEN RD WIDENING - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: Bell Creek Road TO: Rural Point Road (1.5800 MI)					
ROUTE/STREET	POLE GREEN ROAD (0627)				TOTAL COST	$720,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$144,000	$576,000	$0	$0	$0

MPO	Richmond					
UPC NO	71354	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 656 - INSTALL LEFT TURN LANE ONTO RTE 813				ADMIN BY	Locally
DESCRIPTION	FROM: 0.093 mile west of Rte 813 (Air Park Road) TO: 0.13 mile east of Rte 813 (Air Park Road) (0.2230 MI)					
ROUTE/STREET	SLIDING HILL RD (0656)				TOTAL COST	$2,341,188
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$4,659	$18,637	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,264	$0	$0	$0

MPO	Richmond					
UPC NO	104957	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR				ADMIN BY	Locally
DESCRIPTION	FROM: 0.35 MI W RTE 1265 (TOTOPOTOMOY TRAIL) TO: 0.676 MI E RTE 1265 (TOTOPOTOMOY TRAIL) (1.0300 MI)					
ROUTE/STREET	SLIDING HILL ROAD (0656)				TOTAL COST	$11,410,204
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$157,919	$157,919	$0	$0	$0
RW	Other	$1,149,686	$1,149,686	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$897,742	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$7,397,252	$0

MPO	Richmond					
UPC NO	104875	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 606 - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	FROM: 0.092 MI W RTE 643 (RURAL POINT RD) TO: 0.068 MI E RTE 643 (RURAL POINT RD) (0.1600 MI)					
ROUTE/STREET	STUDLEY ROAD (0606)				TOTAL COST	$1,795,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($261,106)	($1,044,425)	$0	$0	$0
CN	Federal - RSTP	$268,400	$1,073,600	$0	$0	$0

MPO	Richmond					
UPC NO	82378	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Hanover County		OVERSIGHT	NFO
PROJECT	RTE 689 - BRIDGE REPLACEMENT OVER LITTLE RIVER				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.20 MI. S. OF RTE 725 TO: 0.10 MI. S. OF RTE 725 (0.1000 MI)					
ROUTE/STREET	TAYLORSVILLE ROAD (0689)				TOTAL COST	$2,386,357
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	$1,000	$0	$0	$0
RW	Federal - BR	$0	($55,902)	$0	$0	$0
CN	Federal - BR	$0	$348,568	$0	$0	$0
	Federal - STP/STBG	$0	$65,359	$0	$0	$0
CN TOTAL		$0	$413,927	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$200	$0	$0	$0

MPO	Richmond					
UPC NO	16153	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 7555 - LABURNUM AVENUE - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: ECL RICHMOND TO: CAROLINA AVENUE (1.9900 MI)					
ROUTE/STREET	7555				TOTAL COST	$6,524,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$9,270	$37,079	$0	$0	$0

MPO	Richmond					
UPC NO	50528	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	THREE CHOPT ROAD - WIDENING - PE ONLY				ADMIN BY	Locally
DESCRIPTION	FROM: BARRINGTON HILL DRIVE TO: GASKINS ROAD (1.5000 MI)					
ROUTE/STREET	9999				TOTAL COST	$2,583,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$121,800	$487,200	$0	$0	$0

MPO	Richmond					
UPC NO	60933	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - DABBS HOUSE RD; RECONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: INT. DABBS HOUSE ROAD AND NINE MILE ROAD TO: 0.075 MI. N OF INT. DABBS HOUSE RD & E RICHMOND RD (0.8920 MI)					
ROUTE/STREET	DABBS HOUSE ROAD (9999)				TOTAL COST	$13,289,743
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$1,088,765	$4,355,058	$0	$0	$0
	Federal - STP/STBG	$706,200	$2,824,800	$0	$0	$0
CN TOTAL		$1,794,965	$7,179,858	$0	$0	$0

MPO	Richmond					
UPC NO	53315	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	JOHN ROLFE PARKWAY - NEW CONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: 0.31 Mile South of Church Road TO: 0.026 MILE SOUTH WEST BROAD STREET (ROUTE 250) (2.6900 MI)					
ROUTE/STREET	JOHN ROLFE PARKWAY (9999)				TOTAL COST	$21,259,023
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	($187,396)	($749,585)	$0	$0	$0
RW	Federal - STP/STBG	($310,885)	($1,243,539)	$0	$0	$0
CN	Federal - STP/STBG	($244,469)	($977,875)	$0	$0	$0

MPO	Richmond					
UPC NO	104881	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	JOHN ROLFE PKWY - ADD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RIDGEFIELD PKWY TO: GAYTON RD (_)					
ROUTE/STREET	JOHN ROLFE PARKWAY (9999)				TOTAL COST	$540,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$64,000	$256,000	$0	$0	$0

MPO	Richmond					
UPC NO	109190	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	LABURNUM AVENUE SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: Route 360 TO: Bolling Road					
ROUTE/STREET	LABURNUM AVENUE (9999)				TOTAL COST	$781,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$8,000	$32,000	$0	$0	$0
CN	Federal - AC CONVERSION	$122,600	$0	$490,400	$0	$0
CN AC	Federal - AC	$122,600	$490,400	$0	$0	$0

MPO	Richmond					
UPC NO	109194	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	PARHAM RD TRAFFIC SIGNAL AND SIDEWALK PROJECT				ADMIN BY	Locally
DESCRIPTION	FROM: Entrance to JR Tucker HS TO: Homeview Drive (0.4800 MI)					
ROUTE/STREET	PARHAM ROAD (9999)				TOTAL COST	$4,995,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$80,200	$0	$320,800	$0	$0
PE AC	Federal - AC	$85,800	$0	$343,200	$0	$0
RW	Federal - RSTP	$110,000	$0	$0	$440,000	$0
CN	Federal - RSTP	$349,000	$0	$0	$1,396,000	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$1,870,000	$0

MPO	Richmond					
UPC NO	12945	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	HENRICO COUNTY TRAFFIC SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	COUNTYWIDE TRAFFIC SIGNAL CONTROL SYSTEM					
ROUTE/STREET	R000				TOTAL COST	$470,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$0	($381,017)	$0	$0	$0

MPO	Richmond					
UPC NO	13553	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	COMPUTERIZED SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: HENRICO COUNTYWIDE					
ROUTE/STREET	R000				TOTAL COST	$2,830,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$81,525	$326,101	$0	$0	$0

MPO	Richmond					
UPC NO	104880	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RIDGEFIELD PKWY - CONSTRUCT SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: PUMP RD TO: FALCONBRIDGE DR (1.0000 MI)					
ROUTE/STREET	RIDGEFIELD PARKWAY (9999)				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$20,000	$80,000	$0	$0	$0
CN	Federal - CM	$65,000	$260,000	$0	$0	$0

MPO	Richmond					
UPC NO	60934	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 - SADLER RD; WIDEN & RECONSTRUCT; FED ESCROW PROJ				ADMIN BY	Locally
DESCRIPTION	FROM: DOMINION BOULEVARD TO: CEDAR BRANCH COURT (1.8000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	SADLER ROAD (9999)				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - MISC	($12,000)	($48,000)	$0	$0	$0

MPO	Richmond					
UPC NO	104148	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	SADLER RD - RECONSTRUCTION				ADMIN BY	Locally
DESCRIPTION	FROM: DOMINION BLVD TO: CEDAR BRANCH COURT (1.8400 MI)					
ROUTE/STREET	SADLER ROAD (9999)				TOTAL COST	$15,770,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$920,000	$3,680,000	$0	$0	$0
CN	Federal - RSTP	$1,920,551	$0	$0	$7,682,205	$0
	Federal - STP/STBG	$195,553	$0	$0	$782,210	$0
CN TOTAL		$2,116,104	$0	$0	$8,464,415	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$589,481	$0

MPO	Richmond					
UPC NO	50525	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: 1.076 mi WEST INT. WITH COX ROAD TO: COX ROAD (1.0800 MI)					
ROUTE/STREET	THREE CHOPT ROAD (9999)				TOTAL COST	$7,246,321
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$1,269,264	$5,077,057	$0	$0	$0

MPO	Richmond					
UPC NO	50529	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: COX ROAD TO: 0.241 mi. EAST INT. WITH GASKINS ROAD (1.0900 MI)					
ROUTE/STREET	THREE CHOPT ROAD (9999)				TOTAL COST	$6,898,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$1,354,400	$5,417,600	$0	$0	$0

MPO	Richmond					
UPC NO	106299	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	PEDESTRIAN & SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: THRUSH LN TO: RICHMOND-HENRICO TPK					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$1,615,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	$17,000	$68,000	$0	$0	$0
CN	Federal - CM	$280,000	$0	$800,000	$320,000	$0

MPO	NonMPO					
UPC NO	101238	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Nottoway County		OVERSIGHT	NFO
PROJECT	RTE 618 - BRIDGE REPLACEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.028 MI S RTE 613 (TURKEY ISLAND RD) TO: 1.042 MI S RTE 613 (TURKEY ISLAND RD)					
ROUTE/STREET	INDIAN OAK ROAD (0618)				TOTAL COST	$2,527,605
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$0	$200,000	$0	$0	$0
CN	Federal - BR	$0	$0	$765,831	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$1,011,774	$0	$0

MPO	Richmond					
UPC NO	8216	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 1343 - NEW ROADWAY CONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection Luck Stone Entrance TO: Intersection Route 60 (State Police Crossover) (0.5500 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CARTER GALLIER BOULEVARD (1343)				TOTAL COST	$7,254,141
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	101246	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	ROUTE 681 - BRIDGE REPLACEMENT OVER APPOMATTOX RIVER				ADMIN BY	VDOT
DESCRIPTION	Rte 681 Over Appomattox River (VA Str 6910) (0.2700 MI)					
ROUTE/STREET	CLEMENTON ROAD (0681)				TOTAL COST	$4,571,349
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$0	$200,000	$0	$0	$0
CN	Federal - BR	$0	$0	$0	$0	$2,842,205
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$1,029,144

MPO	Richmond					
UPC NO	86442	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Powhatan County		OVERSIGHT	NFO
PROJECT	RTE 711 - MAJOR WIDENING (FED ID 13865)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.370 MI. EAST OF RTE. 288 TO: 0.142 MI. EAST OF THE POWHATAN / CHESTERFIELD COUNTY LINE (1.2000 MI)					
ROUTE/STREET	HUGUENOT TRAIL (0711)				TOTAL COST	$18,178,424
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($178,709)	$0	$0	$0
RW	Federal - STP/STBG	$0	$75,865	$0	$0	$0
CN	Federal - STP/STBG	$0	$1,415,611	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$12,042,813	$0	$0	$0

MPO	Tri-Cities					
UPC NO	82849	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.10 MI S RTE 460 TO: RTE 460 (0.1000 MI)					
ROUTE/STREET	BULL HILL ROAD (0630)				TOTAL COST	$3,118,915
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$59,683	$238,730	$0	$0	$0
RW	Federal - AC CONVERSION	$81,682	$0	$286,676	$40,053	$0
	Federal - CM	$60,684	$242,735	$0	$0	$0
RW TOTAL		$142,366	$242,735	$286,676	$40,053	$0
RW AC	Federal - AC	$81,682	$326,729	$0	$0	$0
	Federal - AC OTHER	$34,068	$136,270	$0	$0	$0
RW AC		$115,750	$462,999	$0	$0	$0
CN AC	Federal - AC OTHER	$362,920	$0	$0	$1,451,678	$0

MPO	Tri-Cities					
UPC NO	87941	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 630 - ROUNDABOUT				ADMIN BY	Locally
DESCRIPTION	AT AVENUE A - FT LEE (0.2000 KM)					
ROUTE/STREET	JEFFERSON PARK ROAD (0630)				TOTAL COST	$115,571
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$60,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$55,571	$0	$0	$0

MPO	Tri-Cities					
UPC NO	105131	SCOPE	Safety			
SYSTEM	Secondary	JURISDICTION	Prince George County		OVERSIGHT	NFO
PROJECT	RTE 645 & RTE 144 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.11 MI N. OF RTE 144 (TEMPLE AVE) TO: 0.10 MI S. OF RTE 144 (TEMPLE AVE) (0.2100 MI)					
ROUTE/STREET	PUDDLEDOCK ROAD (0645)				TOTAL COST	$1,895,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$61,000	$244,000	$0	$0	$0
RW	Federal - RSTP	$50,000	$200,000	$0	$0	$0
CN	Federal - RSTP	$218,822	$875,286	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$45,892	$0	$0	$0

Richmond District

Urban Projects

MPO	Richmond					
UPC NO	13463	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INTERSECTION AT RTE 54				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.119 MI. S. OF INT. W/ RTE 54 TO: 0.086 MI. N. OF INT. W/ RTE 54 (0.2070 MI)					
ROUTE/STREET	NORTH & SOUTH WASHINGTON HWY (0001)				TOTAL COST	$7,527,949
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$8,283	$33,133	$0	$0	$0
CN AC	Federal - AC OTHER	$278,813	$1,115,253	$0	$0	$0

MPO	Richmond					
UPC NO	8651	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - WIDEN TO 6 LANES				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.008 MILE NORTH OF ASHCAKE ROAD TO: 0.015 MILE SOUTH OF PLEASANT ROAD (0.4240 MI)					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	$3,788,093
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$25,336	$101,344	$0	$0	$0
PE AC	Federal - AC OTHER	$83,664	$334,656	$0	$0	$0

MPO	Richmond					
UPC NO	13461	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	RTE 1 - INSTALL SIDEWALKS				ADMIN BY	VDOT
DESCRIPTION	VARIOUS LOCATIONS ON ROUTE 1 AND ROUTE 54					
ROUTE/STREET	ROUTE 1 (0001)				TOTAL COST	$431
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$86	$345	$0	$0	$0

MPO	Tri-Cities					
UPC NO	52434	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD CENTER TURN LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WESTOVER AVE TO: WINDSOR AVE (0.1800 MI)					
ROUTE/STREET	BOULEVARD (0001)				TOTAL COST	$3,075,138
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - CM	($111,469)	($445,874)	$0	$0	$0
CN	Federal - CM	$45,205	$180,818	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$257,104	$0	$0	$0

MPO	Tri-Cities					
UPC NO	90374	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - ADD CENTER TURN LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WINDSOR AVE TO: PICKWICK AVE (0.0800 MI)					
ROUTE/STREET	BOULEVARD (0001)				TOTAL COST	$1,906,683
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$37,535	$150,141	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$131,999	$0	$0	$0

MPO	Tri-Cities					
UPC NO	99194	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	Branders Bridge Road and Route 1 - intersection improvement				ADMIN BY	Locally
DESCRIPTION	FROM: west of Route 1 TO: Route 1 (0.1000 MI)					
ROUTE/STREET	BRANDERS BRIDGE ROAD (9026)				TOTAL COST	$245,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$7,000	$0	$0	$28,000	$0
CN	Federal - CM	$42,000	$0	$0	$0	$168,000

MPO	Tri-Cities					
UPC NO	101287	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	DUPUY AVE - MINOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: WCL COLONIAL HTS TO: 0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI)					
ROUTE/STREET	DUPUY AVENUE (U000)				TOTAL COST	$4,079,532
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($648)	($2,590)	$0	$0	$0
RW	Federal - RSTP	($46)	($184)	$0	$0	$0
CN	Federal - RSTP	$520,400	$2,081,600	$0	$0	$0

MPO	Tri-Cities					
UPC NO	3945	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 - IMPROVE INT AT DUPUY AVE				ADMIN BY	Locally
DESCRIPTION	FROM: DUPUY AVE - FR: BATTERY PLACE TO: BOULEVARD TO: ROUTE 1 - FR: PICKWICK AVE TO: LAFAYETTE AVE (0.3800 MI)					
ROUTE/STREET	DUPUY AVENUE & BOULEVARD (0001)				TOTAL COST	$6,762,314
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$800	$3,200	$0	$0	$0
RW	Federal - STP/STBG	$144,897	$579,586	$0	$0	$0
RW AC	Federal - AC OTHER	$800	$3,199	$0	$0	$0
CN AC	Federal - AC OTHER	$416,320	$1,665,281	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101288	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	LAKEVIEW AVE - MINOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: BRIJIDAN LN TO: RTE 1 (BOULEVARD) (0.4000 MI)					
ROUTE/STREET	LAKEVIEW AVENUE (9030)				TOTAL COST	$3,307,988
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$510,000	$2,040,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	97691	SCOPE	Resurfacing			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 144 (TEMPLE AVE) - TURN LANE AT DIMMOCK PKWY				ADMIN BY	Locally
DESCRIPTION	FROM: 0.02 Miles West OF DIMMOCK PKWY intersection TO: 0.13 Miles East DIMMOCK PKWY intersection (0.1500 MI)					
ROUTE/STREET	TEMPLE AVENUE (0144)				TOTAL COST	$529,179
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$15,819	$63,277	$0	$0	$0
CN	Federal - CM	$5,208	$20,832	$0	$0	$0

MPO	Tri-Cities					
UPC NO	98882	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 144 (TEMPLE AVE) - EXTEND TURN LANE AT CONDUIT RD				ADMIN BY	Locally
DESCRIPTION	FROM: 0.05 Miles EAST OF CONDUIT RD TO: 0.17 Miles EAST CONDUIT RD (0.2200 MI)					
ROUTE/STREET	TEMPLE AVENUE (0144)				TOTAL COST	$447,006
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$6,272	$25,086	$0	$0	$0
CN	Federal - CM	$351	$1,405	$0	$0	$0

MPO	Tri-Cities					
UPC NO	98883	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 144 (TEMPLE AVE) - SIGNAL COORDINATION				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 1 TO: ECL COLONIAL HEIGHTS (2.0000 MI)					
ROUTE/STREET	TEMPLE AVENUE (0144)				TOTAL COST	$495,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$79,000	$0	$316,000	$0	$0
CN AC	Federal - AC	$79,000	$316,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	105109	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	REHABILITATE BRIDGES -VARIOUS LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (9999)				TOTAL COST	$650,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$10,000	$40,000	$0	$0	$0
CN	Federal - AC CONVERSION	$93,000	$0	$372,000	$0	$0
CN AC	Federal - AC	$93,000	$372,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	100501	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	Route 1 and Westover Avenue intersection				ADMIN BY	Locally
DESCRIPTION	FROM: Route 1 TO: .2 miles east of Route 1 (0.2000 MI)					
ROUTE/STREET	WESTOVER AVENUE (9024)				TOTAL COST	$799,893
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$25,000	$0	$100,000	$0	$0
PE AC	Federal - AC	$25,000	$100,000	$0	$0	$0
RW	Federal - AC CONVERSION	$3,800	$0	$0	$15,200	$0
RW AC	Federal - AC	$3,800	$15,200	$0	$0	$0
CN	Federal - AC CONVERSION	$131,179	$0	$0	$0	$524,714
CN AC	Federal - AC	$131,179	$524,714	$0	$0	$0

MPO	Tri-Cities					
UPC NO	109265	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	ASHLAND RD EXTENSION				ADMIN BY	Locally
DESCRIPTION	FROM: COURTHOUSE RD TO: COLONIAL DRIVE					
ROUTE/STREET	ASHLAND STREET (U000)				TOTAL COST	$3,364,739
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$112,158	$0	$0	$448,632	$0
PE AC	Federal - AC	$112,158	$448,632	$0	$0	$0
RW	Federal - AC CONVERSION	$112,158	$0	$0	$0	$448,632
RW AC	Federal - AC	$112,158	$448,632	$0	$0	$0

MPO	Tri-Cities					
UPC NO	1436	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL ROAD WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: NORTH AVENUE TO: COBBLESTONE PARKWAY (1.8400 KM)					
ROUTE/STREET	CEDAR LEVEL ROAD (U000)				TOTAL COST	$7,240,784
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	$101,998	$407,993	$0	$0	$0
	Federal - STP/STBG	$321,104	$1,284,415	$0	$0	$0
RW TOTAL		$423,102	$1,692,408	$0	$0	$0
RW AC	Federal - AC OTHER	$314,944	$1,259,774	$0	$0	$0

MPO	Tri-Cities					
UPC NO	90018	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	CEDAR LEVEL RD - WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.056 MI. SOUTH INT. PORTSMOUTH ST. TO: 0.030 MI. NORTH INT. MILES AVE. (0.7140 MI)					
ROUTE/STREET	CEDAR LEVEL ROAD (9047)				TOTAL COST	$7,723,672
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$27,400	$109,600	$0	$0	$0
CN	Federal - AC CONVERSION	$617,142	$0	$318,106	$917,139	$1,233,321
	Federal - RSTP	$107,769	$431,076	$0	$0	$0
	Federal - STP/STBG	$467,330	$1,869,318	$0	$0	$0
CN TOTAL		$1,192,240	$2,300,394	$318,106	$917,139	$1,233,321
CN AC	Federal - AC	$617,142	$2,468,566	$0	$0	$0

MPO	Tri-Cities					
UPC NO	12955	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	RTE 10 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.162 MI West Hummel Ross Road TO: 0.09 MI East Hummel Ross Road (0.2520 MI)					
ROUTE/STREET	E. RANDOLPH ROAD (0010)				TOTAL COST	$1,302,578
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$22,156	$88,625	$0	$0	$0

MPO	Tri-Cities					
UPC NO	100500	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Hopewell		OVERSIGHT	NFO
PROJECT	RTE 36 - INTERSECTION IMPROVEMENT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.006 MI E RTE 630 TO: 0.135 MI E RTE 630 (0.1300 MI)					
ROUTE/STREET	OAKLAWN BOULEVARD (0036)				TOTAL COST	$509,803
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	($422)	($1,686)	$0	$0	$0
CN	Federal - CM	($10,929)	($43,716)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	107150	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	FO
PROJECT	RTE 95 - INSTALL SIGNAL				ADMIN BY	Locally
DESCRIPTION	FROM: EXIT 52S OFFRAMP AT WASHINGTON ST TO: _					
ROUTE/STREET	0095				TOTAL COST	$260,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$7,000	$28,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101033	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RTE 301 - UPGRADE SIGNALS				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.022 MI N WALNUT BLVD TO: 0.007 MI S WALNUT BLVD					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	CRATER ROAD (0301)				TOTAL COST	$792,664
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - RSTP	($22,000)	($88,000)	$0	$0	$0
CN	Federal - RSTP	($64,719)	($258,874)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101289	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	PUDDLEDOCK RD - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.083 MI S INDUSTRIAL DR TO: 0.068 MI N INDUSTRIAL DR (0.1510 MI)					
ROUTE/STREET	PUDDLEDOCK ROAD (U000)				TOTAL COST	$2,120,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$63,225	$252,900	$0	$0	$0
CN	Federal - RSTP	$90,625	$362,500	$0	$0	$0

MPO	Tri-Cities					
UPC NO	101039	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION				ADMIN BY	Locally
DESCRIPTION	FROM: FLANK RD TO: RIVES RD (1.4000 MI)					
ROUTE/STREET	SOUTH CRATER ROAD (0301)				TOTAL COST	$660,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$13,489	$53,954	$0	$0	$0
CN	Federal - CM	$92,112	$368,446	$0	$0	$0

MPO	Tri-Cities					
UPC NO	76618	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	CONSTRUCTION OF MULTI-MODAL CENTER				ADMIN BY	DRPT
DESCRIPTION	FROM: SOUTH UNION STREET TO: WEST WASHINGTON STREET					
ROUTE/STREET	U000				TOTAL COST	$2,682,936
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$80,000	$320,000	$0	$0	$0
CN	Federal - RSTP	$456,587	$1,826,349	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104868	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	UPGRADE SIGNALS - VARIOUS LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$1,600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$40,000	$0	$0	$0	$160,000

MPO	Tri-Cities					
UPC NO	104869	SCOPE	Traffic Management/Engineering			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	UPGRADE SIGNALS - VARIOUS LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$30,000	$0	$120,000	$0	$0
CN	Federal - CM	$60,000	$0	$0	$0	$240,000

MPO	Tri-Cities					
UPC NO	101030	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RTE 36 - UPGRADE SIGNAL + EXTEND LTL				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.114 MI W RTE 9038 (PUDDLEDOCK RD) TO: 0.010 MI W RTE 9038 (PUDDLEDOCK RD) (0.1040 MI)					
ROUTE/STREET	WASHINGTON STREET (0036)				TOTAL COST	$1,060,636
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$39,409	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$441,442	$0	$0	$0

MPO	Richmond					
UPC NO	100493	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond Bike Shared Lane Pavement Markings-N/S Rte				ADMIN BY	Locally
DESCRIPTION	FROM: NCL -Hermitage Road TO: SCL - Iron Bridge Rd (Rte. 10) (11.0000 MI)					
ROUTE/STREET	BOULEVARD ETC. (U000)				TOTAL COST	$139,338
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$56	$222	$0	$0	$0
CN	Federal - CM	$5,010	$20,039	$0	$0	$0

MPO	Richmond					
UPC NO	100498	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City Signal Systems South of James River				ADMIN BY	Locally
DESCRIPTION	FROM: James River TO: City's South limit (0.8000 MI)					
ROUTE/STREET	CHIPPENHAM PARKWAY AND OTHERS (U000)				TOTAL COST	$11,310,090
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$6,400	$25,600	$0	$0	$0
CN	Federal - CM	$75,626	$302,504	$0	$0	$0
CN AC	Federal - AC OTHER	$123,194	$492,777	$0	$0	$0

MPO	Richmond					
UPC NO	15958	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	COMMERCE ROAD - WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: BELLS ROAD (SOUTH JUNCTION) TO: 0.13 Mile N. of BELLEMEADE ROAD (1.8780 MI)					
ROUTE/STREET	COMMERCE ROAD (U000)				TOTAL COST	$14,460,405
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$410,000	$1,640,000	$0	$0	$0

MPO	Richmond					
UPC NO	83930	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	Realign Duval Street- Biotech Park Phase II				ADMIN BY	Locally
DESCRIPTION	FROM: N. 7th Street TO: N. 8th Street (0.0950 MI)					
PROGRAM NOTE	Child UPC linked to Parent UPC 80530					
ROUTE/STREET	DUVAL STREET				TOTAL COST	$2,042,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	19036	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FOREST HILL AVENUE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: HATHAWAY RD TO: POWHITE PARKWAY (0.7400 MI)					
ROUTE/STREET	FOREST HILL AVENUE (U000)				TOTAL COST	$12,700,956
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$100,000	$400,000	$0	$0	$0
	Federal - RSTP	$1,560,792	$6,243,169	$0	$0	$0
	Federal - STP/STBG	$75,090	$300,360	$0	$0	$0
CN TOTAL		$1,735,882	$6,943,529	$0	$0	$0

MPO	Richmond					
UPC NO	103899	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MULTIMODAL IMPROVEMENT TO FRANKLIN ST				ADMIN BY	DRPT
DESCRIPTION	FROM: 14TH STREET TO: 18TH STREET					
ROUTE/STREET	FRANKLIN STREET (U000)				TOTAL COST	$2,275,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$455,000	$1,820,000	$0	$0	$0

MPO	Richmond					
UPC NO	15835	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GERMAN SCHOOL ROAD - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.130 KILOMETER NORTH OF WARWICK ROAD TO: 0.008 KILOMETER NORTH OF GLENWAY DRIVE EAST (1.7240 KM)					
ROUTE/STREET	GERMAN SCHOOL RD (U000)				TOTAL COST	$5,247,979
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$20,386	$81,543	$0	$0	$0

MPO	Richmond					
UPC NO	93530	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	ARRA Richmond German School Road Widening/C&G/Walks/Drainage				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.130 KILOMETER N OF WARWICK RD TO: 0.008 KILOMETER N OF GLENWAY DR EAST (1.7240 KM)					
PROGRAM NOTE	Parent UPC linked with child UPC 95226. Waiting Financial Closure					
ROUTE/STREET	GERMAN SCHOOL RD				TOTAL COST	$3,336,660
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	95226	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	ARRA-C Richmond German School Rd Widening/C&G/Walks/Drainage				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.130 KM N of Warwick Rd TO: 0.008 KM N of Glenway Dr East (1.7240 KM)					
PROGRAM NOTE	Child UPC linked with Parent UPC 93530. Waiting Financial Closure					
ROUTE/STREET	GERMAN SCHOOL RD (0000)				TOTAL COST	$10,198,348
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	15959	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 360 - MAJOR WIDENING				ADMIN BY	Locally
DESCRIPTION	FROM: Chippenham Parkway TO: Arizona Drive (2.5000 MI)					
ROUTE/STREET	HULL STREET (0360)				TOTAL COST	$35,914,575
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$364,715	$1,458,861	$0	$0	$0

MPO	Richmond					
UPC NO	19035	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	JAHNKE ROAD - 2 LANE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: BLAKEMORE RD TO: FOREST HILL AVE (1.6000 MI)					
ROUTE/STREET	JAHNKE ROAD (U000)				TOTAL COST	$13,699,321
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($32,435)	($129,741)	$0	$0	$0
CN	Federal - CM	$216,381	$865,522	$0	$0	$0
	Federal - RSTP	$1,106,063	$4,424,251	$0	$0	$0
	Federal - STP/STBG	$63,292	$253,166	$0	$0	$0
CN TOTAL		$1,385,735	$5,542,939	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$2,770,647	$0	$0	$0

MPO	Richmond					
UPC NO	15955	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 1 - MAJOR WIDENING				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.010 KM S CHESTERMAN AVE TO: 0.016 KM N DECATUR ST (1.7250 KM)					
ROUTE/STREET	JEFF DAVIS HWY (0001)				TOTAL COST	$8,525,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$89,109	$356,434	$0	$0	$0
RW	Federal - STP/STBG	($163,815)	($655,260)	$0	$0	$0
CN	Federal - CM	$87,399	$349,596	$0	$0	$0
	Federal - STP/STBG	$106,450	$425,799	$0	$0	$0
CN TOTAL		$193,849	$775,395	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$1,530,756	$0	$0	$0

MPO	Richmond					
UPC NO	64219	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - MAIN STREET STATION CAPITAL FUNDS				ADMIN BY	Locally
DESCRIPTION	FROM: (PAYMENT FOR MAINSTREET STATION - MONITORING OF FUNDS TO: ONLY)					
ROUTE/STREET	MAIN STREET STAT				TOTAL COST	$41,903,805
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$109,224	$436,894	$0	$0	$0

MPO	Richmond					
UPC NO	66857	SCOPE	Transit			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - MAIN STREET STATION OPERATIONS				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	MAIN STREET STAT (U000)				TOTAL COST	$2,274,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$149,500	$598,000	$0	$0	$0

MPO	Richmond					
UPC NO	105701	SCOPE	Other			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MAIN STREET STATION SITE IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: MAIN STREET STATION TO: MAIN STREET STATION					
ROUTE/STREET	MAIN STREET STATION (9999)				TOTAL COST	$3,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$3,500,000	$0	$0	$0

MPO	Richmond					
UPC NO	104888	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 360 - REHAB MAYO BRIDGE				ADMIN BY	Locally
DESCRIPTION	EAST 14TH STREET @ JAMES RIVER (0.2600 MI)					
ROUTE/STREET	MAYO BRIDGE (0000)				TOTAL COST	$2,500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$100,000	$400,000	$0	$0	$0
CN	Federal - RSTP	$400,000	$0	$1,200,000	$400,000	$0

MPO	Richmond					
UPC NO	19001	SCOPE	Preliminary Engineering			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - INTERCHANGE STUDY				ADMIN BY	Locally
DESCRIPTION	AT BELT BOULEVARD					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	MIDLOTHIAN TURNP (0060)				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	15834	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RTE 60 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.058 KILOMETER EAST OF WEST RICHMOND CITY LIMITS TO: 2.850 KILOMETERS EAST OF WEST RICHMOND CITY LIMITS (2.7900 KM)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$48,409,989
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$491,915	$0	$0	$0
RW	Federal - NHS/NHPP	$0	$223,458	$0	$0	$0
	Federal - STP/STBG	$0	$235,055	$0	$0	$0
RW TOTAL		$0	$458,513	$0	$0	$0
CN	Federal - STP/STBG	$0	$6,519,320	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,198,002	$0	$0	$0

MPO	Richmond					
UPC NO	104887	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	RTE 60 - BRIDGE REHABILITATION				ADMIN BY	Locally
DESCRIPTION	AT RTE 161 (BELT BLVD) (0.1900 MI)					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	$2,027,729
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$51,546	$206,183	$0	$0	$0
CN	Federal - RSTP	$350,000	$1,400,000	$0	$0	$0

MPO	Richmond					
UPC NO	100491	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond Bike Shared Lane Pvmt Markings-Bicycle Rt 1				ADMIN BY	Locally
DESCRIPTION	FROM: NCL RICHMOND - Hermitage road TO: SCL RICHMOND - Cherokee road (15.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	U000				TOTAL COST	$135,856
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	100490	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	City of Richmond Bike Shared Lane Pavement Markings-E/W Rte				ADMIN BY	Locally
DESCRIPTION	FROM: Westhampton Way TO: Williamsburg Road (11.0000 MI)					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$236,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$109	$437	$0	$0	$0
CN	Federal - CM	$1,840	$7,361	$0	$0	$0

MPO	Richmond					
UPC NO	101854	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Shockoe Street Reversal				ADMIN BY	Locally
DESCRIPTION	FROM: 19TH ST TO: 17TH ST (0.5000 MI)					
ROUTE/STREET	VARIOUS (U000)				TOTAL COST	$638,625
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$12,542	$0	$0	$0

MPO	Richmond					
UPC NO	105889	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	BIKE SHARE SYSTEM - CITYWIDE				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$3,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	105890	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	SIGNAL SYSTEM				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$6,312,350
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC	$200,000	$800,000	$0	$0	$0
CN AC	Federal - AC	$1,062,400	$4,249,600	$0	$0	$0

MPO	Richmond					
UPC NO	70591	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - TRAFFIC CONTROL & SAFETY ENHANCEMENTS				ADMIN BY	Locally
DESCRIPTION	(MPO PROJECT)					
ROUTE/STREET	VARIOUS ROUTES (U000)				TOTAL COST	$5,315,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	70593	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CITY OF RICHMOND - SIGNAL SYSTEM ENHANCEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: North Side TO: North Side					
ROUTE/STREET	VARIOUS ROUTES (U000)				TOTAL COST	$2,843,792
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$407	$1,628	$0	$0	$0

MPO	Richmond					
UPC NO	104959	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	RTE 147 - IMPROVE INTERSECTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.071 MI W RIVER RD TO: 0.062 MI E RIVER RD (0.1340 MI)					
ROUTE/STREET	HUGUENOT ROAD (0147)				TOTAL COST	$1,001,630
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$32,530	$130,121	$0	$0	$0

Richmond District

Enhancement Projects

MPO	Richmond					
UPC NO	105192	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	RTE 2770 - ADD SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: YARROW LANE (RTE 3400) TO: RTE 653 (COURTHOUSE RD) (0.3700 MI)					
ROUTE/STREET	SMOKETREE DRIVE (RT 2770)				TOTAL COST	$662,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$3,600	$14,400	$0	$0	$0
CN	Federal - TAP/RTAP	($2,283)	($9,131)	$0	$0	$0

MPO	Richmond					
UPC NO	107535	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Henrico County		OVERSIGHT	
PROJECT	DOREY PARK - SHARED-USE PATH - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: DARBYTOWN RD TO: DOREY PARK RD					
ROUTE/STREET					TOTAL COST	$284,425
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$5,185	$20,740	$0	$0	$0
CN	Federal - TAP/F	$51,700	$206,800	$0	$0	$0

MPO	Richmond					
UPC NO	109084	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Henrico County		OVERSIGHT	
PROJECT	SHORT PUMP PARK TRAILS				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET					TOTAL COST	$314,215
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$7,000	$28,000	$0	$0	$0
CN	Federal - TAP/F	$55,043	$220,172	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,000	$0	$0	$0

MPO	Richmond					
UPC NO	107515	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	CARNATION STREET - ADD SIDEWALK - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 60 (MIDLOTHIAN TPKE) TO: HIOAKS RD					
ROUTE/STREET	CARNATION STREET				TOTAL COST	$600,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$120,000	$480,000	$0	$0	$0

MPO	Richmond					
UPC NO	107531	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	BELLEMEADE PARK - PEDESTRIAN TRAIL - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: MINEFREE ST TO: OAK GROVE-BELLEMEADE SCHOOL					
ROUTE/STREET					TOTAL COST	$350,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$25,797	$103,186	$0	$0	$0

MPO	Richmond					
UPC NO	107532	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	BANK ST - SIDEWALK AND BIKE LANE - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: 9TH ST TO: MAIN STREET STATION					
ROUTE/STREET					TOTAL COST	$380,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$1,200	$4,800	$0	$0	$0
CN	Federal - TAP/F	$54,000	$216,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$54,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	107534	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	RTE 1 (BOULEVARD) - SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 144 (TEMPLE AVE) TO: "A" AVE					
ROUTE/STREET	BOULEVARD (0001)				TOTAL COST	$195,600
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	107536	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 144 (HARROWGATE RD) - ADD SIDEWALKS - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: 0.145 MI W OF RIEVES POND DRIVE TO: 0.079 MI E OF RIEVES POND DRIVE (0.2070 MI)					
ROUTE/STREET	HARROWGATE ROAD (0144)				TOTAL COST	$500,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$4,340	$17,360	$0	$0	$0
CN	Federal - TAP/F	$76,660	$306,640	$0	$0	$0

MPO	Richmond					
UPC NO	109082	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	RTE 654 (BAILEY BRIDGE ROAD) SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 5013 (BATTLECREEK DRIVE) TO: MANCHESTER HIGH SCHOOL (0.3000 MI)					
ROUTE/STREET	BAILEY BRIDGE ROAD (0654)				TOTAL COST	$900,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$20,000	$80,000	$0	$0	$0
CN	Federal - TAP/F	$137,800	$0	$551,200	$0	$0

MPO	Richmond					
UPC NO	108978	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	
PROJECT	RTE 662 (SPRING RUN ROAD) SIDEWALK				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 5150 (BROCKET DRIVE) TO: SPRING RUN ELEMENTARY SCHOOL (0.0500 MI)					
ROUTE/STREET	SPRING RUN ROAD (0662)				TOTAL COST	$126,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$900	$3,600	$0	$0	$0
CN	Federal - TAP/F	$20,800	$0	$83,200	$0	$0

MPO	Richmond					
UPC NO	106201	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	RTE 707 - SIDEWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: RTE 950 (CHARTER COLONY PKWY) TO: 0.025 MI N RTE 7564 (MIDLOTHIAN WOOD BLVD) (0.3600 MI)					
ROUTE/STREET	LEGORDON DRIVE (0707)				TOTAL COST	$375,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/RTAP	($600)	($2,400)	$0	$0	$0
CN	Federal - TAP/F	$55,600	$222,400	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104036	SCOPE	Restoration and Rehabilitation			
SYSTEM	Enhancement	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	City of Petersburg, Southside Depot Restoration				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	EN12				TOTAL COST	$919,398
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$6,900	$27,600	$0	$0	$0
CN	Federal - TAP/F	$71,079	$284,315	$0	$0	$0

MPO	Richmond					
UPC NO	105209	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	FLOYD AVE BIKE BOULEVARD				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	FLOYD AVE (EN13)				TOTAL COST	$829,544
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	$24,355	$97,418	$0	$0	$0
CN	Federal - TAP/F	$27,200	$108,798	$0	$0	$0

MPO	Richmond					
UPC NO	106246	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	CANNON CREEK GREENWAY				ADMIN BY	Locally
DESCRIPTION	FROM: VALLEY ROAD TO: HOSPITAL ROAD (AT OLIVER HILL WY)					
ROUTE/STREET	EN14				TOTAL COST	$967,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$80,000	$320,000	$0	$0	$0
	Other	$178,500	$178,500	$0	$0	$0
CN TOTAL		$258,500	$498,500	$0	$0	$0

MPO	Richmond					
UPC NO	106247	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	MUNFORD ES & FOX ES - SIDEWALKS				ADMIN BY	Locally
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
ROUTE/STREET	EN14				TOTAL COST	$223,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - TAP/F	($2,900)	($11,600)	$0	$0	$0
CN	Federal - TAP/F	$41,740	$166,960	$0	$0	$0

MPO	Tri-Cities					
UPC NO	107533	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Colonial Heights		OVERSIGHT	NFO
PROJECT	APPOMATTOX RIVER TRAIL - TAP				ADMIN BY	Locally
DESCRIPTION	FROM: ROSLYN LANDING PARK TO: RTE 144 (TEMPLE AVE)					
ROUTE/STREET	EN15				TOTAL COST	$140,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Richmond District

Miscellaneous Projects

MPO	Richmond					
UPC NO	103393	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Miscellaneous	JURISDICTION	Ashland		OVERSIGHT	NFO
PROJECT	ASHLAND TROLLEY LINE TRAIL				ADMIN BY	Locally
DESCRIPTION	FROM: MAPLE ST EXTENSION TO: TROLLEY LINE TRAIL PARK (0.2700 MI)					
ROUTE/STREET	0000				TOTAL COST	$1,100,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$12,000	$48,000	$0	$0	$0
CN	Federal - RSTP	$208,000	$832,000	$0	$0	$0

MPO	Tri-Cities					
UPC NO	104877	SCOPE	Traffic Management/Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	RETIMING SIGNALS - VARIOUS LOCATIONS				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	$180,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$9,000	$36,000	$0	$0	$0
CN	Federal - CM	$27,000	$0	$108,000	$0	$0

MPO	Richmond					
UPC NO	T206	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	Alternative Fuel Trolley Vehicle Replacement				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	GREATER RICHMOND TRANSIT COMPANY (0000)				TOTAL COST	$180,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$45,000	$180,000	$0	$0	$0

MPO	Richmond					
UPC NO	104891	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	VIRGINIA PORT AUTHORITY - CRANE PROCUREMENT				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	PORT OF RICHMOND (0000)				TOTAL COST	$4,184,485
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	104892	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	PORT OF VIRGINIA GREEN OPERATOR (GO) PROGRAM				ADMIN BY	Other
DESCRIPTION						
ROUTE/STREET	PORT OF RICHMOND (0000)				TOTAL COST	$1,543,052
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$100,000	$400,000	$0	$0	$0

MPO	Richmond					
UPC NO	109266	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	RICHMOND MARINE TERMINAL - INTERMODAL TRANSER IMPROVEMENTS				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	0000				TOTAL COST	$2,050,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - RSTP	$410,000	$1,640,000	$0	$0	$0

MPO	Richmond					
UPC NO	106300	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	New Kent County		OVERSIGHT	NFO
PROJECT	RTE 604 - CONSTRUCT PARK AND RIDE LOT				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.075 MI N RTE 155 TO: 0.132 MI N RTE 155 (0.0500 MI)					
ROUTE/STREET	POINDEXTER ROAD (0604)				TOTAL COST	$175,675
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	($6,000)	($24,000)	$0	$0	$0

MPO	Richmond					
UPC NO	98530	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	
PROJECT	CRAC - Construction of CNG Fuel Station & pumps				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	Child UPC linked to Parent UPC 90352					
ROUTE/STREET	9999				TOTAL COST	$2,323,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$66	$263	$0	$0	$0
CN	Federal - CM	$20,082	$80,328	$0	$0	$0

MPO	Richmond					
UPC NO	109193	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	CRAC CNG BUS PURCHASE				ADMIN BY	Locally
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	9999				TOTAL COST	$140,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$28,000	$112,000	$0	$0	$0

MPO	Richmond					
UPC NO	86357	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Multi-jurisdictional: Richmond MPO		OVERSIGHT	NFO
PROJECT	RAMPO Travel Demand Modeling On-Call Consultant Support				ADMIN BY	Other
DESCRIPTION						
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	9999				TOTAL COST	$300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	90354	SCOPE	Historic Preservation			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	Marine Hwy Program: Richmond-Hampton Roads Barge Service				ADMIN BY	Locally
DESCRIPTION						
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	9999				TOTAL COST	$3,914,664
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	106304	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	PARK AND RIDE LOTS AT PRIORITY LOCATIONS - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					
ROUTE/STREET	9999				TOTAL COST	$125,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$25,000	$100,000	$0	$0	$0

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	Tri-Cities					
UPC NO	T204	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Petersburg		OVERSIGHT	NFO
PROJECT	Nonattainment Area				ADMIN BY	Locally
DESCRIPTION	Tri-Cities MPO Air Quality Maintenance Area					
ROUTE/STREET	DEQ/MRAQC (MRAQ)				TOTAL COST	$540,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$21,000	$0	$28,000	$28,000	$28,000
	Federal - CM	$7,000	$28,000	$0	$0	$0
PE TOTAL		$28,000	$28,000	$28,000	$28,000	$28,000
PE AC	Federal - AC	$28,000	$112,000	$0	$0	$0

MPO	Richmond					
UPC NO	T203	SCOPE	Transit			
SYSTEM	Miscellaneous	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	Regionwide Air Pollution Reduction Program - Ridefinders				ADMIN BY	Locally
DESCRIPTION	Regionwide Air Pollution Reduction Program					
ROUTE/STREET	COMPOOL INC.(RIDEFINDERS) (RAPR)				TOTAL COST	$12,481,817
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	$102,097	$408,386	$0	$0	$0

MPO	Tri-Cities					
UPC NO	72904	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Richmond District-wide		OVERSIGHT	NFO
PROJECT	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	RPSF				TOTAL COST	$916,825
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$25,000	$40,000	$20,000	$20,000	$20,000
PE AC	Federal - AC OTHER	$0	$203,563	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	VFCP				TOTAL COST	$25,740,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$1,574,000	$2,812,590	$480,000	$800,000	$2,203,410
CN AC	Federal - AC	$3,348,000	$13,392,000	$0	$0	$0

Richmond District

Public Transportation Projects

MPO	Richmond					
UPC NO	T1811	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	
PROJECT	City of Richmond: Employee TripReduction Program				ADMIN BY	Locally
DESCRIPTION						
ROUTE/STREET	0000				TOTAL COST	$3,196,251
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Richmond					
UPC NO	109361	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GRTC TRANSIT DEVELOPMENT PLAN				ADMIN BY	Locally
DESCRIPTION	FROM: various TO: various					
ROUTE/STREET	9999				TOTAL COST	$155,700
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	$31,140	$124,560	$0	$0	$0

MPO	Richmond					
UPC NO	109362	SCOPE	Transit			
SYSTEM	Public Transportation	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	GRTC REPLACEMENT OF ROLLING STOCK CNG BUSES				ADMIN BY	Locally
DESCRIPTION	FROM: N/A TO: N/A					
ROUTE/STREET	9999				TOTAL COST	$589,291
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$117,858	$471,433	$0	$0	$0

Richmond District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$100,533,897
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$98	$391	$0	$0	$0
	Federal - BR	$70,499	$281,995	$0	$0	$0
PE TOTAL		$70,597	$282,386	$0	$0	$0
PE AC	Federal - AC OTHER	$0	$495,000	$0	$0	$0
RW	Federal - AC CONVERSION	$12,299	$0	$0	$49,196	$0
	Federal - BR	$346,551	$904,400	$481,804	$0	$0
RW TOTAL		$358,850	$904,400	$481,804	$49,196	$0
RW AC	Federal - AC	$12,299	$0	$49,196	$0	$0
CN	Federal - AC CONVERSION	$1,205,415	$1,755,829	$366,993	$2,698,839	$0
	Federal - BR	$3,616,574	$659,971	$0	$3,834,616	$9,971,707
	Federal - NHS/NHPP	$1,210,766	$0	$0	$0	$4,843,063
CN TOTAL		$6,032,755	$2,415,800	$366,993	$6,533,455	$14,814,770
CN AC	Federal - AC OTHER	$0	$2,720,771	$972,000	$696,254	$6,563,230

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$155,543
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$47,497,514
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$105,556	$600,000	$350,000	$0	$0
	Federal - HSIP	$27,778	$0	$250,000	$0	$0
PE TOTAL		$133,333	$600,000	$600,000	$0	$0
RW	Federal - HSIP	$33,333	$0	$0	$300,000	$0
	Federal - STP/STBG	$25,000	$100,000	$0	$0	$0
RW TOTAL		$58,333	$100,000	$0	$300,000	$0
CN	Federal - AC CONVERSION	$222,222	$0	$0	$1,000,000	$1,000,000
	Federal - STP/STBG	$66,975	$0	$0	$267,901	$0
CN TOTAL		$289,197	$0	$0	$1,267,901	$1,000,000
CN AC	Federal - AC OTHER	$0	$0	$2,000,000	$214,595	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$26,169,014
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$1,375	$5,500	$0	$0	$0
CN	Federal - TAP/F	$155,653	$376,143	$246,467	$0	$0
CN AC	Federal - AC OTHER	$0	$282,721	$63,492	$0	$0

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$51,584,671	$49,840,662	$64,777,681	$65,063,046
	Federal - STP/STBG	$0	$12,968,090	$12,529,656	$16,284,737	$16,356,476
CN TOTAL		$0	$64,552,761	$62,370,318	$81,062,418	$81,419,522

MPO	Richmond					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$2,465,851	$2,382,484	$3,096,503	$3,110,144
	Federal - STP/STBG	$0	$1,922,953	$1,857,941	$2,414,757	$2,425,395
CN TOTAL		$0	$4,388,804	$4,240,425	$5,511,260	$5,535,539

MPO	Richmond					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$5,976,034	$5,773,992	$7,504,431	$7,537,491

Richmond MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$99,858,384
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,449,390
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$82,389	$741,500	$0	$0	$0
CN AC	Federal - AC	$0	$0	$53,500	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$334,109,176
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$400,133	$1,584,530	$0	$36,000	$0
	Federal - HSIP	$262,222	$1,000,000	$1,060,000	$300,000	$0
	Federal - NHS/NHPP	$447,575	$1,790,300	$0	$0	$0
	Federal - STP/STBG	$22,105	$88,421	$0	$0	$0
	Other	($70,000)	($280,000)	$0	$0	$0
PE TOTAL		$1,062,035	$4,183,251	$1,060,000	$336,000	$0
PE AC	Federal - AC	($29,991)	($118,421)	$36,000	$0	$0
RW	Federal - AC CONVERSION	$1,340,715	$0	$0	$5,362,861	$0
	Federal - HSIP	$66,667	$600,000	$0	$0	$0
	Federal - NHFP	$617,500	$2,470,000	$0	$0	$0
	Federal - NHS/NHPP	$1,675,377	$0	$3,375,259	$2,961,250	$365,000
	Other	$260,000	$1,040,000	$0	$0	$0
RW TOTAL		$3,960,259	$4,110,000	$3,375,259	$8,324,111	$365,000
RW AC	Federal - AC	$1,340,715	$0	$5,362,861	$0	$0
CN	Federal - AC CONVERSION	$4,501,003	$1,200,000	$2,600,000	$2,000,000	$16,648,455
	Federal - HSIP	$1,621,927	$4,515,000	$5,498,339	$4,584,000	$0
	Federal - NHFP	$2,066,324	$1,700,000	$5,479,297	$1,086,000	$0
	Federal - NHS/NHPP	$3,778,553	$0	$0	$5,125,259	$9,988,954
	Other	$1,268,750	$1,375,000	$0	$3,700,000	$0
CN TOTAL		$13,236,557	$8,790,000	$13,577,636	$16,495,259	$26,637,409
CN AC	Federal - AC	$3,571,631	$2,000,000	$6,648,705	$23,180,741	$315,237

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$55,852,851
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$753,951	$0	$0	$3,015,804	$0
	Federal - NHS/NHPP	$598,621	$0	$2,394,483	$0	$0
	Federal - TAP/F	$206,854	$827,416	$0	$0	$0
CN TOTAL		$1,559,426	$827,416	$2,394,483	$3,015,804	$0
CN AC	Federal - AC	$816,165	$248,854	$3,015,804	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$51,584,671	$49,840,662	$64,777,681	$65,063,046
	Federal - STP/STBG	$0	$12,968,090	$12,529,656	$16,284,737	$16,356,476
CN TOTAL		$0	$64,552,761	$62,370,318	$81,062,418	$81,419,522

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$2,465,851	$2,382,484	$3,096,503	$3,110,144
	Federal - STP/STBG	$0	$1,922,953	$1,857,941	$2,414,757	$2,425,395
CN TOTAL		$0	$4,388,804	$4,240,425	$5,511,260	$5,535,539

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$5,976,034	$5,773,992	$7,504,431	$7,537,491

GROUPING	Transit : Amenities					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Tri-Cities MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$3,356,800
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - STP/STBG	$100,000	$400,000	$0	$0	$0
CN	Federal - STP/STBG	$341,912	$0	$1,367,649	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$1,049,151	$0	$0

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	$771,956
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$921,778
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$92,709,793
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - HSIP	$61,333	$552,000	$0	$0	$0
	Other	$10,000	$40,000	$0	$0	$0
RW TOTAL		$71,333	$592,000	$0	$0	$0
CN	Federal - HSIP	$0	$0	$0	$498,000	$0
CN AC	Federal - AC	$5,325,529	$44,196,577	$0	$0	$1,659,193
	Federal - AC OTHER	$0	$0	$0	$1,750,000	$0
CN AC		$5,325,529	$44,196,577	$0	$1,750,000	$1,659,193

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$3,762,309
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$69,463	$0	$277,851	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$78,563	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$0	$51,584,671	$49,840,662	$64,777,681	$65,063,046
	Federal - STP/STBG	$0	$12,968,090	$12,529,656	$16,284,737	$16,356,476
CN TOTAL		$0	$64,552,761	$62,370,318	$81,062,418	$81,419,522

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$2,465,851	$2,382,484	$3,096,503	$3,110,144
	Federal - STP/STBG	$0	$1,922,953	$1,857,941	$2,414,757	$2,425,395
CN TOTAL		$0	$4,388,804	$4,240,425	$5,511,260	$5,535,539

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$5,976,034	$5,773,992	$7,504,431	$7,537,491

COMMONWEALTH OF VIRGINIA

SALEM DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Salem District

Interstate Projects

MPO	Roanoke					
UPC NO	75910	SCOPE	Relocation			
SYSTEM	Interstate	JURISDICTION	Botetourt County		OVERSIGHT	NFO
PROJECT	Route 11,220,220A Access Management Project at I-81 Exit 150				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.30 MILE SOUTH OF ROUTE 220 TO: 0.74 MILE NORTH OF ROUTE 220 (1.0410 MI)					
ROUTE/STREET	0081				TOTAL COST	$50,185,950
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($46,858)	($187,430)	$0	$0	$0
RW	Federal - NHS/NHPP	($27,176)	($244,583)	$0	$0	$0
CN	Federal - NHS/NHPP	$508,537	$3,092,393	$0	$0	$0
CN AC	Federal - AC OTHER	$584,636	$2,338,542	$0	$0	$0

MPO	NonMPO					
UPC NO	104130	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Interstate	JURISDICTION	Botetourt County		OVERSIGHT	NFO
PROJECT	I-81 MM 166.5 to MM 168.5 Safety Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: Mile Marker 166.7 TO: Mile Marker 169.4 (2.7000 MI)					
ROUTE/STREET	I-81 (0081)				TOTAL COST	$6,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	($500,000)	($2,000,000)	$0	$0	$0

MPO	NonMPO					
UPC NO	67588	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Salem District-wide		OVERSIGHT	FO
PROJECT	RTE 81 - DEVELOPMENT OF NEPA DOCUMENT - TIER II				ADMIN BY	VDOT
DESCRIPTION	FROM: Exit 118 TO: Exit 150 (32.0000 MI)					
ROUTE/STREET	0081				TOTAL COST	$3,891,465
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	($5,667,285)	$0	$0	$0

MPO	Roanoke					
UPC NO	16595	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Roanoke		OVERSIGHT	FO
PROJECT	RTE 581 - VALLEY VIEW INTERCHANGE PHASE II				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.300 MI. S. ROUTE 101 (HERSHBERGER ROAD) TO: 1.560 MI. S. ROUTE 101 (HERSHBERGER ROAD) (1.2600 MI)					
ROUTE/STREET	0581				TOTAL COST	$60,409,490
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	$424,013	$0	$0	$0
	Federal - STP/STBG	$0	$96,743	$0	$0	$0
PE TOTAL		$0	$520,756	$0	$0	$0
RW	Federal - NHS/NHPP	($497,323)	($4,475,903)	$0	$0	$0
CN	Federal - NHS/NHPP	$497,323	$11,493,726	$0	$0	$0
CN AC	Federal - AC OTHER	$2,637,083	$10,548,333	$0	$0	$0

Salem District

Primary Projects

MPO	Roanoke					
UPC NO	17698	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median				ADMIN BY	VDOT
DESCRIPTION	FROM: .055 MI. E. OF WCL SALEM TO: 0.10 MILE WEST ROUTE 830 (2.1880 MI)					
ROUTE/STREET	W.MAIN ST. (0011)				TOTAL COST	$47,139,261
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$309,967	$1,239,868	$0	$0	$0
RW AC	Federal - AC OTHER	$255,118	$1,020,472	$0	$0	$0
CN AC	Federal - AC OTHER	$1,290,621	$5,162,484	$0	$0	$0

MPO	NonMPO					
UPC NO	109286	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Carroll County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Rte 52 North Spot Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.075 Mi. south of South Inter. Rte. 770 (Hanging Tree Rd.) TO: 0.028 Mi. North Inter. Rte. 705 (Coon Ridge Rd) (1.0000 MI)					
ROUTE/STREET	POPLAR CAMP ROAD (0052)				TOTAL COST	$3,731,701
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$0	$372,632	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$1,421,505	$1,232,364

MPO	Roanoke					
UPC NO	98220	SCOPE	Preliminary Engineering			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	RTE. 115, Plantation Rd Corridor Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Williamson Road (Route 11) TO: Gander Way / Friendship Ln (0.7200 MI)					
ROUTE/STREET	PLANTATION ROAD (0115)				TOTAL COST	$1,566,835
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$327,500	$327,500	$0	$0	$0
CN	Other	$64,085	$64,085	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$783,665	$0	$0	$0

MPO	Roanoke					
UPC NO	108905	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Lila Dr / Rte 115 Intersection Safety Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: Lila Drive TO: Route 115 (Plantation Road) (0.1000 MI)					
ROUTE/STREET	PLANTATION ROAD (0115)				TOTAL COST	$1,269,396
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHS/NHPP	$0	$0	$85,000	$0	$0
CN	Federal - NHS/NHPP	$0	$0	$0	$993,415	$0

MPO	NonMPO					
UPC NO	105543	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Botetourt County		OVERSIGHT	
PROJECT	RTE. 220 Safety Improvement Project – Ph. 1, 2, & 3				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.129 mi south of Int. Route 43 (Narrow Passage TO: Int. Rte 727 (9.6500 MI)					
ROUTE/STREET	BOTETOURT ROAD (0220)				TOTAL COST	$78,651,678
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$12,128,406	$23,358,923	$22,045,192	$0
CN AC	Federal - AC OTHER	$0	$10,451,078	$0	$0	$0

MPO	NonMPO					
UPC NO	105544	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Botetourt County		OVERSIGHT	FO
PROJECT	RTE. 220 Safety Improvement Project – Ph. 2				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.129 mi south of Int. Route 43 (Narrow Passage Rd) TO: 0.077 mi north of Route 622 (Gala Loop Rd) (1.6400 MI)					
ROUTE/STREET	BOTETOURT ROAD (0220)				TOTAL COST	$514,598
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/SU	$0	($485,402)	$0	$0	$0
PE AC	Federal - AC	$0	($3,000,000)	$0	$0	$0

MPO	Lynchburg					
UPC NO	108914	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Bedford County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Route 221 Congestion and Safety Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: Graves Mill Road TO: Gristmill Drive (0.4000 MI)					
ROUTE/STREET	FOREST ROAD (0221)				TOTAL COST	$8,137,995
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$0	$766,029	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$0	$688,153	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$2,477,409	$4,206,404

MPO	Roanoke					
UPC NO	95812	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	ARRA - Roanoke 221 Reconstruct to 4 Lanes (CN Phase only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 Km. S. Rte. 688 TO: 1.478 Km. N. Rte. 688 (1.5120 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0221				TOTAL COST	$25,332,937
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Roanoke					
UPC NO	96139	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	ARRA-C Roanoke 221 Reconstruct to 4 Lanes (CN Phase Only)				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.035 km. S. Rte. 688 TO: 1.478 km N. Rte. 688 (1.5120 KM)					
ROUTE/STREET	0221				TOTAL COST	$105,024
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	($549,449)	$0	$0	$0
	Federal - STP/SU	($106,359)	($425,434)	$0	$0	$0
CN TOTAL		($106,359)	($974,883)	$0	$0	$0

MPO	Roanoke					
UPC NO	108904	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Roanoke County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Route 311 / Route 419 Int. Safety & Congestion Imp				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of Rte 311 & Rte 419 TO: Intersection of Rte 311 & Rte 419 (0.1000 MI)					
ROUTE/STREET	CATAWBA VALLEY DRIVE (0311)				TOTAL COST	$1,957,006
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Other	$0	$316,386	$0	$0	$0
RW	Other	$0	$0	$0	$369,117	$0
CN	Other	$0	$0	$0	$0	$1,271,503

MPO	New River Valley					
UPC NO	99425	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Blacksburg		OVERSIGHT	NFO
PROJECT	RTE 460 - Southgate Dr. Interchange & Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.156 Mi. W. Int. Southgate Dr. TO: 0.799 Mi. E. Int. Southgate Dr. (0.9556 MI)					
ROUTE/STREET	RTE. 460 BYPASS (0460)				TOTAL COST	$51,801,923
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/SU	$0	($118)	$0	$0	$0
RW AC	Federal - AC	$0	($1,538,344)	$0	$0	$0
CN	Federal - STP/STBG	$0	$118	$0	$0	$0

MPO	New River Valley					
UPC NO	17345	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Montgomery County		OVERSIGHT	NFO
PROJECT	"SMART HIGHWAY" - 2 LANES ON 4 LANE RW - PE & RW ONLY				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.671 KILOMETER EAST ROUTE 723 TO: ROUTE I-81 (6.4000 KM)					
ROUTE/STREET	SMRT				TOTAL COST	$122,370,705
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$88,639	$354,554	$0	$0	$0
PE AC	Federal - AC OTHER	$955,273	$3,821,090	$0	$0	$0
RW AC	Federal - AC OTHER	$29,974	$119,894	$0	$0	$0

Salem District

Secondary Projects

MPO	New River Valley					
UPC NO	107567	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Montgomery County		OVERSIGHT	NFO
PROJECT	Reconstruct and Surface Treat non-hardsurface road.				ADMIN BY	VDOT
DESCRIPTION	FROM: 1.28Mi N of Bridge over RTE 460 TO: 0.20 Mi S of RTE 642 (_)					
ROUTE/STREET	YELLOW SULPHER RD (0643)				TOTAL COST	$3,530,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$410,000	$0	$0	$0
RW AC	Federal - AC OTHER	$0	$70,000	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$3,050,000	$0

Salem District

Urban Projects

MPO	NonMPO					
UPC NO	108898	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Galax		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Cranberry Road Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: US 221 - E Stuart Drive TO: Glendale Road / Jack Guynn Drive (0.2500 MI)					
ROUTE/STREET	CRANBERRY ROAD (4060)				TOTAL COST	$3,067,161
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW AC	Federal - AC OTHER	$0	$569,482	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$1,977,624

MPO	NonMPO					
UPC NO	76402	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Radford		OVERSIGHT	NFO
PROJECT	CONSTRUCT NEW 2 LANE CONNECTOR				ADMIN BY	VDOT
DESCRIPTION	FROM: TYLER AVENUE TO: EAST MAIN STREET (0.8000 MI)					
ROUTE/STREET	TYLER/E. MAIN CN (U000)				TOTAL COST	$6,399,394
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/SU	($38,335)	($153,340)	$0	$0	$0
RW	Federal - STP/STBG	$261,764	$1,047,056	$0	$0	$0
RW AC	Federal - AC OTHER	$76,459	$305,834	$0	$0	$0

MPO	Roanoke					
UPC NO	688	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Roanoke		OVERSIGHT	NFO
PROJECT	13TH STREET AND HOLLINS ROAD				ADMIN BY	VDOT
DESCRIPTION	FROM: JAMISON AVE TO: .08 MILE NORTH INT. ORANGE AVENUE (0.9790 MI)					
ROUTE/STREET	13TH ST/ HOLLINS RD (U000)				TOTAL COST	$63,266,488
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$156,966	$627,862	$0	$0	$0
RW	Federal - STP/STBG	$80,753	$323,013	$0	$0	$0

MPO	Roanoke					
UPC NO	108896	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Roanoke		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Colonial Avenue Improvements				ADMIN BY	Locally
DESCRIPTION	FROM: Winding Way Road SW TO: Overland Road SW (0.5000 MI)					
ROUTE/STREET	COLONIAL AVENUE (8001)				TOTAL COST	$7,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - HSIP	$0	$201,166	$0	$0	$0
	Federal - NHS/NHPP	$0	$383,116	$0	$0	$0
	Other	$461,405	$461,405	$0	$0	$0
CN TOTAL		$461,405	$1,045,687	$0	$0	$0
CN AC	Federal - AC OTHER	$0	$4,892,908	$0	$0	$0

MPO	Roanoke					
UPC NO	52076	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Salem		OVERSIGHT	NFO
PROJECT	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS - PE ONLY				ADMIN BY	VDOT
DESCRIPTION	AT ROUTE 419 (ELECTRIC ROAD) (0.3000 MI)					
ROUTE/STREET	APPERSON DRIVE (0011)				TOTAL COST	$36,569,924
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - BR	$392,558	$1,570,232	$0	$0	$0
PE AC	Federal - AC OTHER	$231,631	$926,525	$0	$0	$0

Salem District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Salem District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$278,900,847
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$62,279	$249,114	$0	$0	$0
RW	Federal - BR	$213,469	$434,300	$419,574	$0	$0
	Federal - STP/STBG	$1,009	$4,034	$0	$0	$0
RW TOTAL		$214,477	$438,334	$419,574	$0	$0
RW AC	Federal - AC	$54,290	$150,000	$67,158	$0	$0
CN	Federal - AC CONVERSION	$5,939,358	$4,443,585	$8,169,111	$11,144,736	$0
	Federal - BR	$3,027,950	$3,723,606	$4,720,313	$102,261	$3,565,618
	Federal - NHS/NHPP	$58,461	$231,549	$2,296	$0	$0
	Federal - STP/STBG	$35,895	$113,063	$30,516	$0	$0
CN TOTAL		$9,061,664	$8,511,803	$12,922,236	$11,246,997	$3,565,618
CN AC	Federal - AC OTHER	$25,506,241	$18,032,832	$75,740,572	$6,489,976	$1,761,583

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$212,322,419
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$2,500	$0	$0	$0	$10,000
	Other	$35,000	$140,000	$0	$0	$0
PE TOTAL		$37,500	$140,000	$0	$0	$10,000
PE AC	Federal - AC OTHER	$325,243	$0	$0	$0	$1,300,972
RW	Federal - NHS/NHPP	$27,338	$0	$109,351	$0	$0
	Federal - STP/STBG	$80	$0	$318	$0	$0
RW TOTAL		$27,417	$0	$109,669	$0	$0
RW AC	Federal - AC OTHER	$151,365	$0	$461,958	$0	$143,501
CN	Federal - AC CONVERSION	$1,418,255	$0	$0	$0	$5,673,021
	Federal - HSIP	$601,111	$0	$3,560,000	$600,000	$1,250,000
	Federal - NHFP	$1,396	$5,582	$0	$0	$0
	Federal - NHS/NHPP	$709,830	$0	$0	$2,839,319	$0
	Federal - STP/STBG	$369,299	$1,477,197	$0	$0	$0
	Other	$212,500	$0	$0	$850,000	$0
CN TOTAL		$3,312,391	$1,482,779	$3,560,000	$4,289,319	$6,923,021
CN AC	Federal - AC	$323,287	$1,293,146	$0	$0	$0
	Federal - AC OTHER	$3,588,688	$522,034	$0	$13,832,716	$0
CN AC		$3,911,974	$1,815,180	$0	$13,832,716	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$15,862,668
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$362,276	$1,449,102	$0	$0	$0
CN AC	Federal - AC	$395,011	$1,580,044	$0	$0	$0

MPO	Roanoke					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$7,830,599	$6,885,779	$8,721,206	$8,756,272

MPO	Roanoke					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$1,753,772	$1,542,166	$1,953,236	$1,961,089
	Federal - STP/STBG	$0	$5,452,802	$4,794,881	$6,072,972	$6,097,390
CN TOTAL		$0	$7,206,574	$6,337,047	$8,026,208	$8,058,479

MPO	Roanoke					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,959,010	$2,601,983	$3,295,551	$3,308,801

New River Valley MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$53,391,179
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHFP	$114,821	$229,641	$229,641	$0	$0
CN	Federal - AC CONVERSION	$1,549,792	$0	$0	$0	$6,199,168
	Federal - NHFP	$1,857,885	$0	$0	$7,431,539	$0
	Federal - NHS/NHPP	$3,381,963	$0	$0	$3,015,611	$10,512,240
CN TOTAL		$6,789,640	$0	$0	$10,447,150	$16,711,408
CN AC	Federal - AC	$2,655,065	$0	$0	$10,620,259	$0
	Federal - AC OTHER	$0	$0	$0	$6,936,975	$0
CN AC		$2,655,065	$0	$0	$17,557,234	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$570,234
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$48,344,421
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$127,463	$509,852	$0	$0	$0
RW	Federal - NHS/NHPP	$6,250	$0	$0	$25,000	$0
	Federal - STP/STBG	$1,875	$7,500	$0	$0	$0
RW TOTAL		$8,125	$7,500	$0	$25,000	$0
CN	Federal - NHS/NHPP	$695,428	$0	$0	$0	$2,781,712
	Federal - STP/STBG	$386,219	$162,942	$1,381,933	$0	$0
CN TOTAL		$1,081,647	$162,942	$1,381,933	$0	$2,781,712
CN AC	Federal - AC	$17,061	$0	$153,548	$0	$0
	Federal - AC OTHER	$0	$0	$0	$0	$1
CN AC		$17,061	$0	$153,548	$0	$1

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$10,817,220
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$152,901	$611,604	$0	$0	$0
CN AC	Federal - AC	$38,225	$152,901	$0	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$7,830,599	$6,885,779	$8,721,206	$8,756,272

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$1,753,772	$1,542,166	$1,953,236	$1,961,089
	Federal - STP/STBG	$0	$5,452,802	$4,794,881	$6,072,972	$6,097,390
CN TOTAL		$0	$7,206,574	$6,337,047	$8,026,208	$8,058,479

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,959,010	$2,601,983	$3,295,551	$3,308,801

Roanoke MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$64,132,505
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$75,556	$302,225	$0	$0	$0
CN	Federal - AC CONVERSION	$621,833	$582,888	$1,904,443	$0	$0
	Federal - BR	$121,835	$0	$0	$0	$487,340
CN TOTAL		$743,668	$582,888	$1,904,443	$0	$487,340
CN AC	Federal - AC OTHER	$0	$0	$0	$0	$1,927,317

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$166,755,376
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$180,000	$0	$250,000	$370,000	$1,000,000
	Federal - HSIP	$21,111	$190,000	$0	$0	$0
	Federal - NHS/NHPP	($1,799)	($7,195)	$0	$0	$0
PE TOTAL		$199,312	$182,805	$250,000	$370,000	$1,000,000
PE AC	Federal - AC	$291,111	$2,620,000	$0	$0	$0
RW	Federal - HSIP	$16,667	$0	$150,000	$0	$0
	Federal - NHS/NHPP	$89,178	$0	$356,710	$0	$0
RW TOTAL		$105,844	$0	$506,710	$0	$0
CN	Federal - AC CONVERSION	$1,030,985	$0	$2,106,492	$0	$2,378,558
	Federal - HSIP	$646,889	$572,000	$0	$850,000	$4,400,000
	Federal - NHFP	$64,383	$257,530	$0	$0	$0
	Federal - NHS/NHPP	$911,492	$2,495,967	$0	$1,150,000	$0
CN TOTAL		$2,653,748	$3,325,497	$2,106,492	$2,000,000	$6,778,558
CN AC	Federal - AC	$336,506	$650,000	$0	$2,378,558	$0
	Federal - AC OTHER	$0	$12,310,224	$0	$0	$0
CN AC		$336,506	$12,960,224	$0	$2,378,558	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$43,325,085
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$3,000	$12,000	$0	$0	$0
CN	Federal - RSTP	$632,594	$2,530,374	$0	$0	$0
	Federal - TAP/F	$248,117	$661,158	$331,310	$0	$0
	Federal - TAP/RTAP	$129,877	$519,506	$0	$0	$0
CN TOTAL		$1,010,587	$3,711,038	$331,310	$0	$0
CN AC	Federal - AC	$176,311	$705,245	$0	$0	$0
	Federal - AC OTHER	$0	$6,596,990	$94,900	$0	$0
CN AC		$176,311	$7,302,235	$94,900	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$7,830,599	$6,885,779	$8,721,206	$8,756,272

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$1,753,772	$1,542,166	$1,953,236	$1,961,089
	Federal - STP/STBG	$0	$5,452,802	$4,794,881	$6,072,972	$6,097,390
CN TOTAL		$0	$7,206,574	$6,337,047	$8,026,208	$8,058,479

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$2,959,010	$2,601,983	$3,295,551	$3,308,801

COMMONWEALTH OF VIRGINIA

STAUNTON DISTRICT

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Staunton District

Interstate Projects

MPO	Winchester					
UPC NO	75881	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Frederick County		OVERSIGHT	FO
PROJECT	RTE 81 - INTERCHANGE MODIFICATION, EXIT 310				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.546 miles S of Rt.37 TO: 0.513 miles N of Rt. 37 (1.0590 MI)					
ROUTE/STREET	EXIT 310 (0081)				TOTAL COST	$41,557,992
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	($2,657)	$0	$0	$0
RW	Federal - NHS/NHPP	($44,957)	($404,615)	$0	$0	$0
CN AC	Federal - AC	$0	($6,351,483)	$0	$0	$0

MPO	Winchester					
UPC NO	88659	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Frederick County		OVERSIGHT	FO
PROJECT	PE for I-81 Exit 307 Inter Relocation\Improvement				ADMIN BY	VDOT
DESCRIPTION	Exit 307					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	0081				TOTAL COST	$1,300,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Winchester					
UPC NO	88820	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Frederick County		OVERSIGHT	FO
PROJECT	I-81 Interchange Study for Exit 313				ADMIN BY	VDOT
DESCRIPTION	Exit 313					
ROUTE/STREET	0081				TOTAL COST	$2,028,031
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	$0	($476,849)	$0	$0	$0
PE AC	Federal - AC	$0	($6,495,121)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	67589	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Staunton District-wide		OVERSIGHT	FO
PROJECT	RTE 81 - DEVELOPMENT OF NEPA DOCUMENT				ADMIN BY	VDOT
DESCRIPTION	DISTRICTWIDE					
ROUTE/STREET	0081				TOTAL COST	$2,909,053
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	($1,544,355)	($28,417,039)	$0	$0	$0
	Federal - STP/STBG	$0	($5,000,000)	$0	$0	$0
PE TOTAL		($1,544,355)	($33,417,039)	$0	$0	$0

Staunton District

Primary Projects

MPO	Winchester					
UPC NO	94847	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Primary	JURISDICTION	Frederick County		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Add thru lane from I81 to Rt37& lt turn lanes.				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.31 Mile West Route 661 Intersection TO: 0.24 Mile East Route 661 Intersection (0.5500 MI)					
ROUTE/STREET	MARTINSBURG PIKE (0011)				TOTAL COST	$2,500,755
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$187,500	$187,500	$0	$0	$0
CN AC	Federal - AC OTHER	$1,062,878	$1,062,878	$0	$0	$0

MPO	Harrisonburg					
UPC NO	85228	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	Southeast Connector Breakout Project				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.149 Miles West of Harrisonburg City Limits TO: 0.512 Miles East of Harrisonburg City Limits (0.6640 MI)					
ROUTE/STREET	SOUTHEAST CONNECTOR (0280)				TOTAL COST	$10,333,438
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$71	$284	$0	$0	$0
RW	Federal - STP/STBG	$0	$243,019	$0	$0	$0
CN	Federal - STP/SU	$0	($357,038)	$0	$0	$0

MPO	NonMPO					
UPC NO	11090	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Page County		OVERSIGHT	NFO
PROJECT	RTE 340 - BRIDGE REPLACEMENT AT COMPTON CREEK				ADMIN BY	VDOT
DESCRIPTION	FROM: 2.50 MILES SOUTH OF PAGE/WARREN CO. LINE TO: 1.07 MILES SOUTH OF PAGE/WARREN CO. LINE (1.0400 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	0340				TOTAL COST	$19,119,382
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
UPC NO	11093	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Primary	JURISDICTION	Warren County		OVERSIGHT	NFO
PROJECT	RTE 340 - NORTH APPROACH TO BRIDGE REPLACEMENT AT OVERALL CK				ADMIN BY	VDOT
DESCRIPTION	FROM: PAGE COUNTY LINE TO: 0.42 MILE NORTH PAGE COUNTY LINE (0.4000 MI)					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	0340				TOTAL COST	$6,679,463
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	($101,068)	($404,270)	$0	$0	$0

Staunton District

Urban Projects

MPO	NonMPO					
UPC NO	107228	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Front Royal		OVERSIGHT	NFO
PROJECT	Criser Road Bridge Replacement - Front Royal				ADMIN BY	Locally
DESCRIPTION	FROM: East Side of Bridge TO: West Side of Bridge					
ROUTE/STREET	CRISER ROAD (0002)				TOTAL COST	$450,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	$225,000	$0	$0	$0

MPO	Harrisonburg					
UPC NO	64647	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	ERICKSON AVENUE - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: WEST OF GARBERS CHURCH ROAD TO: SOUTH OF HIGH STREET					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ERICKSON AVENUE (U000)				TOTAL COST	$17,175,067
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Harrisonburg					
UPC NO	64648	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg		OVERSIGHT	NFO
PROJECT	ERICKSON AVENUE - 4 LANE				ADMIN BY	Locally
DESCRIPTION	FROM: SOUTH OF HIGH STREET TO: ROUTE 11 (1.0000 MI)					
ROUTE/STREET	ERICKSON AVENUE (U000)				TOTAL COST	$12,253,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$958,979	$0	$0	$0

MPO	SAW					
UPC NO	56265	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Staunton		OVERSIGHT	NFO
PROJECT	RTE 250 Improvements				ADMIN BY	VDOT
DESCRIPTION	FROM: FRONTIER DRIVE TO: STATLER BOULEVARD (0.8000 MI)					
ROUTE/STREET	RICHMOND ROAD (0250)				TOTAL COST	$4,986,631
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$148,237	$592,949	$0	$0	$0
RW	Federal - STP/STBG	$35,851	$0	$0	$143,405	$0
RW AC	Federal - AC OTHER	$0	$414,944	$0	$0	$0

MPO	SAW					
UPC NO	105909	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Waynesboro		OVERSIGHT	NFO
PROJECT	S Bayard Ave Bridge Replacement				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.11 Miles S of Int. Rte. 250 TO: 0.09 Miles S of In. Rte. 250					
ROUTE/STREET	S BAYARD AVE (0000)				TOTAL COST	$990,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$17,339	$0	$69,357	$0	$0
	Other	$131,652	$0	$131,652	$0	$0
PE TOTAL		$148,991	$0	$201,009	$0	$0
RW	Other	$20,000	$0	$0	$0	$20,000

MPO	SAW					
UPC NO	105907	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Waynesboro		OVERSIGHT	NFO
PROJECT	#HB2.FY17 Constr. 2-Lane Limited Access Roadway Connector				ADMIN BY	VDOT
DESCRIPTION	FROM: End of Existing Shenandoah Village Drive TO: Int. of Rte. 340 (1.6000 MI)					
ROUTE/STREET	SHENANDOAH VILLAGE DRIVE (0209)				TOTAL COST	$16,088,466
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$61,410	$245,640	$0	$0	$0
	Other	$1,180,972	$1,180,972	$0	$0	$0
PE TOTAL		$1,242,382	$1,426,612	$0	$0	$0
RW	Other	$623,522	$0	$623,522	$0	$0
CN	Other	$2,162,938	$0	$0	$0	$2,162,938
CN AC	Federal - AC OTHER	$1,569,311	$0	$0	$0	$6,277,242

Staunton District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	103700	SCOPE	Restoration and Rehabilitation			
SYSTEM	Miscellaneous	JURISDICTION	Staunton District-wide		OVERSIGHT	NFO
PROJECT	ARRA-C Staunton District - Culverts				ADMIN BY	VDOT
DESCRIPTION	FROM: Districtwide TO: Culvert Replacements					
ROUTE/STREET	BR08				TOTAL COST	$85,082
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC	($11,984)	($47,934)	$0	$0	$0

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Staunton District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$329,554,771
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$81,584	$261,764	$64,572	$0	$0
	Federal - BR	$44,223	$0	$0	$176,890	$0
PE TOTAL		$125,807	$261,764	$64,572	$176,890	$0
PE AC	Federal - AC OTHER	$0	$0	$0	$382,492	$0
RW	Federal - AC CONVERSION	$115,685	$103,747	$185,428	$173,563	$0
	Federal - BR	$192,335	$179,951	$389,390	$200,000	$0
	Federal - NHS/NHPP	$36,305	$0	$145,220	$0	$0
RW TOTAL		$344,325	$283,698	$720,038	$373,563	$0
RW AC	Federal - AC OTHER	$0	$508,991	$59,807	$0	$0
CN	Federal - AC CONVERSION	$232,004	$3,000	$0	$925,017	$0
	Federal - BR	$3,303,670	$0	$2,185,067	$8,875,827	$2,153,784
	Federal - NHS/NHPP	$517,860	$0	$0	$2,071,438	$0
	Federal - STP/STBG	$11,878	$0	$47,512	$0	$0
CN TOTAL		$4,065,411	$3,000	$2,232,579	$11,872,282	$2,153,784
CN AC	Federal - AC OTHER	$0	$0	$4,017,873	$12,533,730	$12,565,158

MPO	NonMPO					
GROUPING	Construction : Forest Highway					
ROUTE/STREET					TOTAL COST	$7,066,518
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$700,779
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$241,896,613
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$23,333	$60,000	$0	$150,000	$0
RW	Federal - STP/STBG	$110,862	$0	$443,446	$0	$0
RW AC	Federal - AC OTHER	$0	$0	$3,631,442	$0	$0
CN	Federal - AC CONVERSION	$354,195	$2,583,300	$500,000	$500,000	$833,479
	Federal - HSIP	$66,667	$0	$600,000	$0	$0
	Federal - NHFP	$12,014	$48,056	$0	$0	$0
	Federal - NHS/NHPP	$483,829	$0	$0	$1,935,317	$0
	Federal - STP/STBG	$430,367	$1,066,516	$654,951	$0	$0
CN TOTAL		$1,347,071	$3,697,872	$1,754,951	$2,435,317	$833,479
CN AC	Federal - AC	$551,292	$1,371,690	$0	$833,479	$0
	Federal - AC OTHER	$0	$4,353,958	$552,165	$0	$0
CN AC		$551,292	$5,725,648	$552,165	$833,479	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$23,663,535
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - TAP/F	$268,218	$912,870	$160,000	$0	$0
CN AC	Federal - AC OTHER	$0	$145,151	$670,000	$0	$0

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$6,880,463	$6,519,835	$8,257,719	$8,290,921

MPO	Winchester					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$5,774,010	$5,471,375	$6,929,788	$6,957,651

MPO	Winchester					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,659,914	$1,572,912	$1,992,177	$2,000,187

Harrisonburg MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$97,564,840
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - BR	$148,532	$564,127	$0	$0	$30,000
	Federal - NHS/NHPP	$187,500	$0	$750,000	$0	$0
	Federal - STP/STBG	$4,532	$18,129	$0	$0	$0
RW TOTAL		$340,564	$582,256	$750,000	$0	$30,000
CN	Federal - AC CONVERSION	$411,905	$1,276,000	$0	$371,621	$0
	Federal - BR	$730,796	$0	$342,864	$0	$2,580,318
	Federal - NHS/NHPP	$3,815,956	$0	$702,479	$0	$14,561,345
	Federal - STP/STBG	$36,882	$0	$147,527	$0	$0
CN TOTAL		$4,995,539	$1,276,000	$1,192,870	$371,621	$17,141,663
CN AC	Federal - AC	$1,660,231	$0	$709,387	$0	$5,931,537

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$383,537
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$44,105,914
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - NHFP	$41,500	$166,000	$0	$0	$0
CN	Federal - AC CONVERSION	$648,603	$0	$0	$2,083,478	$899,823
	Federal - HSIP	$100,000	$0	$400,000	$0	$0
	Federal - NHFP	$139,097	$0	$556,389	$0	$0
	Federal - NHS/NHPP	$90,407	$0	$361,628	$0	$0
CN TOTAL		$978,107	$0	$1,318,017	$2,083,478	$899,823
CN AC	Federal - AC	$687,492	$0	$3,333,301	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$2,509,178
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$1,250	$5,000	$0	$0	$0
CN	Federal - TAP/F	$33,018	$4,000	$128,071	$0	$0
CN AC	Federal - AC	$157,136	$595,276	$33,267	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$6,880,463	$6,519,835	$8,257,719	$8,290,921

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$5,774,010	$5,471,375	$6,929,788	$6,957,651

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,659,914	$1,572,912	$1,992,177	$2,000,187

SAW MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	$36,164,536
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Federal Lands Highway					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Forest Highway					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Recreational Trails					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$33,712,797
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$8,333	$0	$75,000	$0	$0
	Federal - NHS/NHPP	$21,792	$87,166	$0	$0	$0
PE TOTAL		$30,125	$87,166	$75,000	$0	$0
PE AC	Federal - AC	$87,166	$348,662	$0	$0	$0
CN	Federal - AC CONVERSION	$639,221	$0	$0	$3,984,838	$1,768,155
	Federal - HSIP	$2,778	$0	$25,000	$0	$0
	Federal - NHS/NHPP	$463,351	$0	$1,853,404	$0	$0
CN TOTAL		$1,105,350	$0	$1,878,404	$3,984,838	$1,768,155
CN AC	Federal - AC	$736,183	$0	$5,752,993	$0	$0

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$9,991,589
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$2,916	$11,665	$0	$0	$0
CN	Federal - TAP/F	$54,495	$0	$217,981	$0	$0
CN AC	Federal - AC	$20,413	$0	$81,652	$0	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$6,880,463	$6,519,835	$8,257,719	$8,290,921

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$5,774,010	$5,471,375	$6,929,788	$6,957,651

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,659,914	$1,572,912	$1,992,177	$2,000,187

GROUPING	Transit : Rail ROW Improvements					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

GROUPING	Transit : System Preservation					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Winchester MPO

Project Groupings

GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,084,689
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$20,000	$180,000	$0	$0	$0
CN AC	Federal - AC	$2,222	$20,000	$0	$0	$0

GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$75,492,049
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	$19,444	$75,000	$0	$100,000	$0
	Federal - NHS/NHPP	$86,119	$344,475	$0	$0	$0
PE TOTAL		$105,563	$419,475	$0	$100,000	$0
PE AC	Federal - AC OTHER	$0	$30,525	$0	$0	$0
CN	Federal - AC CONVERSION	$333,333	$0	$1,500,000	$1,500,000	$0
	Federal - HSIP	$27,778	$250,000	$0	$0	$0
	Federal - STP/STBG	$789,728	$3,158,911	$0	$0	$0
CN TOTAL		$1,150,839	$3,408,911	$1,500,000	$1,500,000	$0
CN AC	Federal - AC	$1,931,659	$6,326,635	$0	$4,700,000	$2,200,000
	Federal - AC OTHER	$0	$2,125,755	$5,000,000	$16,001,722	$0
CN AC		$1,931,659	$8,452,390	$5,000,000	$20,701,722	$2,200,000

GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$2,282,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	$6,250	$25,000	$0	$0	$0
CN	Federal - TAP/F	$154,250	$0	$402,000	$215,000	$0
CN AC	Federal - AC	$40,125	$0	$100,500	$60,000	$0

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$6,880,463	$6,519,835	$8,257,719	$8,290,921

GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	$0	$5,774,010	$5,471,375	$6,929,788	$6,957,651

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	$0	$1,659,914	$1,572,912	$1,992,177	$2,000,187

COMMONWEALTH OF VIRGINIA

STATEWIDE

2018 through 2021

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Statewide District

Interstate Projects

MPO	Multiple MPOs					
UPC NO	77616	SCOPE	Preliminary Engineering			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 - PE STUDIES (HOT LANES)				ADMIN BY	VDOT
DESCRIPTION	FROM: ROUTE 17 SOUTH TO: 14TH STREET BRIDGE					
PROGRAM NOTE	Waiting financial closure Linked with UPC 70850, 70849, 95382, 101557					
ROUTE/STREET	0095				TOTAL COST	$25,406,119
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	$218,206	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102710	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Public Contribution for I-95 HOV/HOT Lanes Project				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate. Linked with UPC 103019, 103020, 103106, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$82,550,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	102711	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 HOV/HOT Lanes Project PPTA Develop & Mgmt. Oversight				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	Linked with UPC 102710, 103019, 103020, 103106, 103591					
ROUTE/STREET	0095				TOTAL COST	$48,159,488
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	$1,498,075	$9,502,811	$0	$0	$0
CN AC	Federal - AC	$0	($1,201,085)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103019	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Early Works - Federal Eligible Activitity				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate All funding based on current allocations/estimate. Linked with UPC 102710, 103020, 103106, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$8,125,718
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103020	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lane Early Works-Non-Fed (Unless Finance Close)				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$11,567,195
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	$0	($13,987,537)	$0	$0	$0

MPO	Northern Virginia					
UPC NO	103106	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 Mile North of Edsall Road (28.0000 MI)					
PROGRAM NOTE	Linked with UPC 102710, 103019, 103020, 102711, 103591					
ROUTE/STREET	0095				TOTAL COST	$785,756,087
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN AC	Federal - AC OTHER	$0	($54,331,965)	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103222	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 HOV/HOT Lanes Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)					
ROUTE/STREET	0095				TOTAL COST	$112,939,620
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - AC CONVERSION	$0	$7,458,000	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	108315	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	I-95 SOUTHERN EXTENSION EXPRESS LANES PROJECT				ADMIN BY	VDOT
DESCRIPTION	FROM: MM 142.5 (South of Garrisonville Road) TO: MM 145.0 (North of Garrisonville Road) (2.5000 MI)					
PROGRAM NOTE	Includes $831,825 GARVEE Debt Service principal Prev., $1,016,164 GARVEE Debt Service principal for FFY18, $1,065,365 GARVEE Debt Service principal for FFY19, $1,119,158 GARVEE Debt Service principal for FFY20, & $1,175,575 GARVEE Debt Service principal for FFY21. Total GARVEE Debt Service principal $20,791,021. Corresponding Debt Service UPC 110379.					
ROUTE/STREET	I-95 (0095)				TOTAL COST	$54,000,110
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$1,016,164	$2,011	$0	$0
CN	Federal - AC CONVERSION	$0	$0	$1,063,354	$1,119,158	$1,175,575

MPO	Multiple MPOs					
UPC NO	110379	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE				ADMIN BY	VDOT
DESCRIPTION						
PROGRAM NOTE	Includes $867,231 GARVEE Debt Service interest Prev, $982,865 GARVEE Debt Service interest for FFY18, $933,999 GARVEE Debt Service interest for FFY19, $880,066 GARVEE Debt Service interest for FFY20, $823,411 GARVEE Debt Service interest for FFY21, $4,408,990 GARVEE Debt Service interest for FFY22-FFY31. Total GARVEE Debt Service interest $8,896,562. Corresponding CN UPC 108315.					
ROUTE/STREET	0095				TOTAL COST	$8,896,562
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$982,865	$933,999	$880,066	$823,411

MPO	Multiple MPOs					
UPC NO	110527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 160 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 17 N Interchange (Exit 133) TO: Route 123 Interchange (Exit 160) (27.2300 MI)					
PROGRAM NOTE	All funding based on current allocations/estimate					
ROUTE/STREET	0095				TOTAL COST	$12,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Statewide District

Primary Projects

MPO	Multiple MPOs					
UPC NO	100432	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Project oversight (Rt 460 Corridor Improvement Project)				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection w/Rt 58, CIty of Suffolk TO: Intersection w/I-295, Prince George Cty (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 103803 Based on the length of the project 13.57% is in the Tri-Cities. MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	RT. 460 (0460)				TOTAL COST	$89,126,668
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	103754	SCOPE				
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Debt Service				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)					
PROGRAM NOTE	Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$155,924,903
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	$0	$8,250,432	$8,252,009	$8,251,265	$8,249,983

MPO	Multiple MPOs					
UPC NO	103803	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Route 460 PPTA Construction				ADMIN BY	VDOT
DESCRIPTION	FROM: Intersection of I-295, Prince George County TO: Intersection of Route 58, City of Suffolk (55.0000 MI)					
PROGRAM NOTE	All funding obligated based on current allocations/estimate. Linked with UPC 100432 Based on the length of the project 13.57% is in the Tri-Cities MPO Area, 29.51% is in the HRTPO, and 56.92% is in rural areas.					
ROUTE/STREET	0460				TOTAL COST	$1,396,045,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

Statewide District

Miscellaneous Projects

MPO	NonMPO					
UPC NO	57844	SCOPE	Environmental Only			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	ENVIRONMENTAL EQ429 FORM PROCESSING CHARGES				ADMIN BY	Rail
DESCRIPTION	FROM: FOR HIGHWAY/RAIL SAFETY PROJECTS WITHOUT PE NUMBERS TO: ASSIGNED.					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	ENV0				TOTAL COST	$2,014,277
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	$0	($42,991)	$0	$0	$0

MPO	NonMPO					
UPC NO	65542	SCOPE	Preliminary Engineering			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	PRELIMINARY ENGINNERING CHARGES FOR HWY/RAIL SAFETY PROJECTS				ADMIN BY	Rail
DESCRIPTION	FROM: PRELIMIARY ENGINEERING CHARGE CODE FOR HIGHWAY/RAIL SAFETY TO: PROJECTS FOR RAILROAD COMPANY/CONTRACTOR CHARGES					
PROGRAM NOTE	All funding obligated based on current estimates/allocations					
ROUTE/STREET	RRSO				TOTAL COST	$1,672,060
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	Multiple MPOs					
UPC NO	T11802	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	Vehicle Fuel Conversion Program				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	VFCP				TOTAL COST	$25,740,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - CM	$1,574,000	$2,812,590	$480,000	$800,000	$2,203,410
CN AC	Federal - AC	$3,348,000	$13,392,000	$0	$0	$0

Statewide District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Rail					
ROUTE/STREET					TOTAL COST	$1,680,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	$17,967,848
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET					TOTAL COST	$4,154,481
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG		$3,000,000	$3,000,000	$3,000,000	$3,000,000

MPO	NonMPO					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG		$3,000,000	$3,000,000	$3,000,000	$3,000,000

MPO	NonMPO					
GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG		$3,000,000	$3,000,000	$3,000,000	$3,000,000

MPO	NonMPO					
GROUPING	Transit : Vehicles					
ROUTE/STREET					TOTAL COST	$3,750,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0

COMMONWEALTH OF VIRGINIA

RAIL & PUBLIC TRANSPORTATION

2018 through 2021

Prepared by the
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in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2018 - FY2021**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Bristol MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	291	300	309	318	-	927
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	104	107	111	114	-	332
Local	138	142	147	151	-	440
Revenues	60	68	70	72	-	210
Total	593	617	637	655	-	1,909

Central Virginia MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,049	2,197	2,049	2,049	2,049	8,344
FTA 5309	-	-	-	-	-	-
FTA 5310	-	120	120	120	120	480
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	432	5,559	11,904	3,452	21,347
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,015	1,794	3,108	4,287	2,702	11,891
Local	3,052	4,319	3,412	3,819	3,291	14,841
Revenues	1,188	976	1,189	1,189	1,189	4,543
Total	8,304	9,838	15,437	23,368	12,803	61,446

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2018 - FY2021**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,151	1,583	2,151	2,151	2,151	8,036
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	1,185	2,925	1,753	1,309	1,301	7,288
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	1,583	1,647	1,713	1,814	6,757
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	520	553	3,189	3,754	8,016
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,810	3,295	3,363	3,814	3,947	14,419
Local	6,259	5,078	7,138	7,463	7,746	27,425
Revenues	1,275	3,662	1,306	1,368	1,402	7,738
Total	13,680	18,646	17,911	21,007	22,115	79,679

Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,338	2,338	2,338	2,338	2,338	9,352
FTA 5309	-	-	-	-	-	-
FTA 5310	-	541	635	635	383	2,194
FTA 5311	171	171	171	171	171	684
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	162	560	1,712	272	2,706
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	710	884	964	1,193	906	3,947
Local	2,044	2,152	2,195	2,254	2,117	8,718
Revenues	394	404	404	404	404	1,616
Total	5,657	6,652	7,267	8,707	6,591	29,217

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2018 - FY2021**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	4,910	19,746	19,912	18,904	21,479	80,041
FTA 5309	-	312	-	-	-	312
FTA 5310	687	1,690	1,113	1,063	1,084	4,950
FTA 5311	605	280	280	280	280	1,120
FTA 5314	-	-	-	-	-	-
FTA 5337	-	3,608	2,189	1,938	3,008	10,743
FTA 5339	-	2,901	1,672	1,700	1,630	7,903
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	600	-	-	-	600
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	6,016	1,381	3,064	1,634	818	6,897
CMAQ	890	2,936	4,068	6,926	8,125	22,055
RSTP	503	4,867	3,127	2,034	8,127	18,155
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	180	190	190	190	750
State	6,221	27,336	26,811	7,572	16,414	78,133
Local	8,023	9,472	6,790	6,027	8,131	30,420
Revenues	3,325	2,220	2,210	2,215	2,220	8,865
Total	31,315	77,529	71,426	50,483	71,506	270,944

Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	1,445	1,445	1,445	1,445	1,445	5,780
FTA 5309	-	-	-	-	-	-
FTA 5310	64	140	204	180	168	692
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	736	2,820	2,868	924	7,348
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,519	1,954	1,943	1,554	6,970
Local	92	145	377	264	164	950
Revenues	1,910	1,910	1,910	1,910	1,910	7,640
Total	4,880	5,895	8,710	8,610	6,165	29,380

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2018 - FY2021**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,038	2,185	2,203	2,269	2,338	8,995
FTA 5309	-	-	-	-	-	-
FTA 5310	-	116	128	128	160	532
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	10,914	2,805	4,297	4,253	9,350	20,705
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	8,786	2,703	2,773	2,831	3,528	11,835
Local	6,202	5,467	6,033	6,338	7,313	25,151
Revenues	249	245	298	306	314	1,163
Total	28,189	13,521	15,732	16,125	23,003	68,381

NoVA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	8,129	6,952	4,118	4,158	1,414	16,642
FTA 5309	400	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	22,744	4,898	5,018	5,138	1,320	16,374
FTA 5339	8,399	142	155	170	187	654
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	9,262	8,745	9,095	-	-	17,840
CMAQ	1,668	5,733	1,418	36	-	7,187
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	24,144	15,713	12,898	1,367	3	29,981
Local	35,267	22,482	8,877	1,011	728	33,098
Revenues	-	-	-	-	-	-
Total	110,013	64,665	41,579	11,880	3,652	121,776

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2018 - FY2021**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	9,273	9,378	8,762	8,432	7,032	33,604
FTA 5309	-	-	-	-	-	-
FTA 5310	741	564	940	840	788	3,132
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	720	864	1,030	1,030	3,644
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	24,548	23,263	7,298	6,884	3,484	40,929
Local	9,803	1,834	1,846	1,795	1,582	7,057
Revenues	-	20	20	20	20	80
Total	69,265	35,779	19,730	19,001	13,936	88,446

Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	2,422	2,687	2,687	2,687	2,687	10,748
FTA 5309	-	-	-	-	-	-
FTA 5310	-	260	191	209	221	881
FTA 5311	354	354	354	354	354	1,416
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	226	456	144	304	-	904
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	1,796	1,564	1,564	1,564	1,564	6,256
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,214	2,737	2,659	2,692	2,634	10,722
Local	1,577	1,816	1,783	1,796	1,784	7,179
Revenues	2,314	2,324	2,325	2,326	2,328	9,303
Total	10,903	12,198	11,707	11,932	11,572	47,409

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	-	916	963	1,017	1,027	3,923
FTA 5309	-	-	-	-	-	-
FTA 5310	32	33	32	64	32	161
FTA 5311	-	405	418	439	447	1,709
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	421	419	429	436	1,705
Local	8	388	408	426	424	1,646
Revenues	-	77	72	74	75	298
Total	40	2,240	2,312	2,449	2,441	9,442

Tri-Cities MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	732	1,590	1,536	1,886	1,659	6,671
FTA 5309	-	-	-	-	-	-
FTA 5310	-	373	200	341	272	1,186
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	128	158	158	128	572
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	643	981	921	2,164	942	5,008
Local	1,064	1,043	1,016	2,695	1,037	5,791
Revenues	394	395	394	395	394	1,578
Total	2,833	4,510	4,225	7,639	4,432	20,806

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2018 - FY2021**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	439	659	1,067	1,355	771	3,852
FTA 5309	-	-	-	-	-	-
FTA 5310	-	248	394	454	402	1,498
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	-	-	-	-	-
FTA TIGER	-	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	189	388	476	533	417	1,814
Local	250	314	347	376	334	1,371
Revenues	87	107	99	99	99	404
Total	965	1,716	2,383	2,817	2,023	8,939

All MPOs	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	36,217	51,976	49,540	49,009	46,390	196,915
FTA 5309	400	312	-	-	-	312
FTA 5310	1,524	4,085	3,957	4,034	3,630	15,706
FTA 5311	2,315	4,135	2,976	2,553	2,553	12,217
FTA 5314	-	-	-	-	-	-
FTA 5337	22,744	8,506	7,207	7,076	4,328	27,117
FTA 5339	8,625	5,930	4,640	5,075	4,789	20,434
FTA ADTAP	-	-	-	-	-	-
FTA DPF	-	600	-	-	-	600
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	26,192	14,781	25,948	25,560	18,570	84,859
CMAQ	2,558	8,669	5,486	6,962	8,125	29,242
RSTP	2,299	6,431	4,691	3,598	9,691	24,411
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	180	190	190	190	750
State	73,753	81,141	63,755	35,823	36,967	217,686
Local	73,779	54,652	40,369	34,415	34,651	164,087
Revenues	11,196	12,408	10,297	10,378	10,355	43,438
Total	286,637	253,806	219,056	184,673	180,239	837,774

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - FY2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Rurals and Statewide (Non-MPO)	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5310	1,498	2,025	1,990	2,266	7,779
FTA 5311	12,251	12,937	13,103	12,537	50,828
FTA 5339	-	1,384	-	-	1,384
FTA ADTAP	1,387	1,060	1,109	1,023	4,579
FTA 5329	524	263	266	269	1,322
State	4,513	4,946	4,712	4,585	18,756
Local	6,224	6,571	6,594	6,738	26,127
Revenues	1,260	1,099	1,099	1,099	4,557
Total	27,657	30,285	28,873	28,517	115,332

Total Funding	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FTA 5307	36,217	51,976	49,540	49,009	46,390	196,915
FTA 5309	400	312	-	-	-	312
FTA 5310	1,524	5,583	5,982	6,024	5,896	23,485
FTA 5311	2,315	16,386	15,913	15,656	15,090	63,045
FTA 5314	-	-	-	-	-	-
FTA 5329	-	524	263	266	269	1,322
FTA 5337	22,744	8,506	7,207	7,076	4,328	27,117
FTA 5339	8,625	5,930	6,024	5,075	4,789	21,818
FTA ADTAP	-	1,387	1,060	1,109	1,023	4,579
FTA DPF	-	600	-	-	-	600
FTA TIGER	24,900	-	-	-	-	-
FBD	-	-	-	-	-	-
Flexible STP	26,192	14,781	25,948	25,560	18,570	84,859
CMAQ	2,558	8,669	5,486	6,962	8,125	29,242
RSTP	2,299	6,431	4,691	3,598	9,691	24,411
FHWA TAP	-	-	-	-	-	-
TIFIA	-	-	-	-	-	-
Other Federal	135	180	190	190	190	750
State	73,753	85,654	68,701	40,535	41,552	236,442
Local	73,779	60,876	46,940	41,009	41,389	190,214
Revenues	11,196	13,668	11,396	11,477	11,454	47,995
Total	286,637	281,463	249,341	213,546	208,756	953,106

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**		
FTA 5307	227	234	241	248		FTA 5307	**723**
State	91	94	97	100		State	**291**
Local	135	139	144	148		Local	**431**
Revenues	60	68	70	72		Revenues	**210**
Year Total:	**513**	**535**	**552**	**568**	**-**	***Total Funds:***	**1,655**
Description:							
STIP ID:	**BRI0002**	Title: Transit Amenities		Recipient:	**City of Bristol Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.						
STIP ID:	**BRI0003**	Title: Transit Vehicles		Recipient:	**City of Bristol Transit**		
FTA 5307	64	66	68	70		FTA 5307	**204**
State	13	13	14	14		State	**41**
Local	3	3	3	3		Local	**9**
Year Total:	**80**	**82**	**85**	**87**	**-**	***Total Funds:***	**254**
Description:							
City of Bristol	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	291	300	309	318	-	FTA 5307	927
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	104	107	111	114	-	State	332
Local	138	142	147	151	-	Local	440
Revenues	60	68	70	72	-	Revenues	210
Totals	593	617	637	655	-		1,909

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307	**8,344**
State	2,015	1,678	2,015	2,015	2,015	State	**7,723**
Local	3,052	4,264	3,052	3,052	3,052	Local	**13,420**
Revenues	1,188	975	1,188	1,188	1,188	Revenues	**4,539**
Year Total:	**8,304**	**9,114**	**8,304**	**8,304**	**8,304**	***Total Funds:***	**34,026**
Description:							
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339						FTA 5339	**-**
Flexible STP			4,000	11,464	2,924	Flexible STP	**18,388**
State			750	2,149	549	State	**3,448**
Local			250	717	182	Local	**1,149**
Year Total:	**-**	**-**	**5,000**	**14,330**	**3,655**	***Total Funds:***	**22,985**
Description:							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		-	1,019			Flexible STP	**1,019**
State		-	204			State	**204**
Local		-	51			Local	**51**
Year Total:	**-**	**-**	**1,274**	**-**	**-**	***Total Funds:***	**1,274**
Description:							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		300	300	120	120	Flexible STP	**840**
State		56	56	24	24	State	**160**
Local		19	19	6	6	Local	**50**
Year Total:	**-**	**375**	**375**	**150**	**150**	***Total Funds:***	**1,050**
Description:							
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC018**	Title: Purchase Passenger Shelters		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				200		Flexible STP	**200**
State				40		State	**40**
Local				10		Local	**10**
Year Total:	**-**	**-**	**-**	**250**	**-**	***Total Funds:***	**250**
Description:							
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		88	120	60		Flexible STP	**268**
State		17	24	12		State	**53**
Local		5	6	3		Local	**14**
Year Total:	**-**	**110**	**150**	**75**	**-**	***Total Funds:***	**335**
Description:							
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		-		60		Flexible STP	**60**
State		-		12		State	**12**
Local		-		3		Local	**3**
Year Total:	**-**	**-**	**-**	**75**	**-**	***Total Funds:***	**75**
Description:							

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CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC021**	Title: Purchase Support Vehicles		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		38			68	Flexible STP	**106**
State		7			14	State	**21**
Local		2			3	Local	**5**
Year Total:	**-**	**47**	**-**	**-**	**85**	***Total Funds:***	**132**
Description:							
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339						FTA 5339	**-**
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC027**	Title: Radios		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			-		280	Flexible STP	**280**
State			-		53	State	**53**
Local			-		17	Local	**17**
Year Total:	**-**	**-**	**-**	**-**	**350**	***Total Funds:***	**350**
Description:							
STIP ID:	**GLTC029**	Title: ADP Software		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			120		60	Flexible STP	**180**
State			24		12	State	**36**
Local			6		3	Local	**9**
Year Total:	**-**	**-**	**150**	**-**	**75**	***Total Funds:***	**225**
Description:							
STIP ID:	**GLTC030**	Title: Fare Collection Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC031**	Title: Purchase Surveillance/Security		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		6				Flexible STP	**6**
FTA 5307						FTA 5307	**-**
State		1				State	**1**
Local		1				Local	**1**
Year Total:	**-**	**8**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:							
STIP ID:	**GLTC032**	Title: Purchase Route Signage		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		-				Flexible STP	**-**
State		-				State	**-**
Local		-				Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAAA001**	Title: Paratransit Vehicles		Recipient:	**Central Va Alliance for Community Living (CVACL)**		
FTA 5310		76	76	76	76	FTA 5310	**304**
State		-				State	**-**
Local		19	19	19	19	Local	**76**
Year Total:	**-**	**95**	**95**	**95**	**95**	***Total Funds:***	**380**
Description:							

Central VA (Lynchburg) MPO

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CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAAA003**	Title: New Freedom		Recipient:	**Central Va Alliance for Community Living (CVACL)**		
FTA 5310		44	44	44	44	FTA 5310	**176**
State		35	35	35	35	State	**140**
Local		9	9	9	9	Local	**36**
Revenues		1	1	1	1	Revenues	**4**
Year Total:	**-**	**89**	**89**	**89**	**89**	***Total Funds:***	**356**
Description:							
STIP ID:	**HHI005**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CVCS001**	Title: Paratransit Vehicles		Recipient:	**Horizon Behavioral Health**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PHS0001**	Title: Paratransit Vehicles		Recipient:	**Presbyterian Home & Family Services**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
Greater Lynchburg Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307	8,344
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	432	5,559	11,904	3,452	Flexible STP	21,347
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,015	1,759	3,073	4,252	2,667	State	11,751
Local	3,052	4,291	3,384	3,791	3,263	Local	14,729
Revenues	1,188	975	1,188	1,188	1,188	Revenues	4,539
Totals	8,304	9,654	15,253	23,184	12,619		60,710

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	120	120	120	120	FTA 5310	480
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	28	28	28	28	Local	112
Revenues	-	1	1	1	1	Revenues	4
Totals	-	184	184	184	184		736
Central VA MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307	8,344
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	120	120	120	120	FTA 5310	480
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	432	5,559	11,904	3,452	Flexible STP	21,347
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,015	1,794	3,108	4,287	2,702	State	11,891
Local	3,052	4,319	3,412	3,819	3,291	Local	14,841
Revenues	1,188	976	1,189	1,189	1,189	Revenues	4,543
Totals	8,304	9,838	15,437	23,368	12,803		61,446

Central VA (Lynchburg) MPO

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAT0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**		
FTA 5307	1,615	1,583	1,615	1,615	1,615	FTA 5307	**6,428**
State	1,787	1,708	1,787	1,787	1,787	State	**7,069**
Local	3,516	1,636	3,516	3,516	3,516	Local	**12,184**
Revenues	691	3,103	691	691	691	Revenues	**5,176**
Year Total:	**7,609**	**8,030**	**7,609**	**7,609**	**7,609**	***Total Funds:***	**30,857**
Description:							
STIP ID:	**CAT0002**	Title: Expansion Rolling Stock		Recipient:	**Charlottesville Transit Service**		
Flexible STP			143			Flexible STP	**143**
State			28			State	**28**
Local			7			Local	**7**
Year Total:	**-**	**-**	**178**	**-**	**-**	***Total Funds:***	**178**
Description:							
STIP ID:	**CAT0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**		
Flexible STP		90	410	2,769	3,754	Flexible STP	**7,023**
State		18	82	554	751	State	**1,405**
Local		4	21	138	188	Local	**351**
Year Total:	**-**	**112**	**513**	**3,461**	**4,693**	***Total Funds:***	**8,779**
Description:							
STIP ID:	**CAT0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAT0008**	Title: Fare Collection Equipment (Fareboxes)		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAT0009**	Title: Purchase Support Vehicles		Recipient:	**Charlottesville Transit Service**		
Flexible STP		19				Flexible STP	**19**
State		4				State	**4**
Local		1				Local	**1**
Year Total:	**-**	**24**	**-**	**-**	**-**	***Total Funds:***	**24**
Description:							
STIP ID:	**CAT0011**	Title: Purchase Shop Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAT0012**	Title: Purchase Vehicle Locator System		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAT0014**	Title: Purchase Misc Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAT0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**		
JARC						JARC	-
State						State	-
Local						Local	-
Revenues						Revenues	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**CAT0017**	Title: Purchase Surveillance/Security Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP				420		Flexible STP	**420**
State				84		State	**84**
Local				21		Local	**21**
Year Total:	-	-	-	**525**	-	***Total Funds:***	**525**
Description:							
STIP ID:	**CAT0018**	Title: Purchase Replacement Trolley		Recipient:	**Charlottesville Transit Service**		
Flexible STP		411				Flexible STP	**411**
State		82				State	**82**
Local		20				Local	**20**
Year Total:	-	**513**	-	-	-	***Total Funds:***	**513**
Description:							
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**		
FTA 5307	536	-	536	536	536	FTA 5307	**1,608**
FTA 5311	1,185	1,800	1,185	1,185	1,185	FTA 5311	**5,355**
State	1,023	941	1,023	1,023	1,023	State	**4,010**
Local	2,743	3,281	3,484	3,696	3,946	Local	**14,407**
Revenues	584	559	615	677	711	Revenues	**2,562**
Year Total:	**6,071**	**6,581**	**6,843**	**7,117**	**7,401**	***Total Funds:***	**27,942**
Description:							
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5339		1,278	1,330	1,383	1,465	FTA 5311	**5,456**
Flexible STP			-	-	-	Flexible STP	-
State		256	266	276	293	State	**1,091**
Local		64	66	69	73	Local	**272**
Year Total:	-	**1,598**	**1,662**	**1,728**	**1,831**	***Total Funds:***	**6,819**
Description:							
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**		
FTA 5311		80	344	80	100	FTA 5311	**604**
Flexible STP						Flexible STP	-
State		16	69	16	20	State	**121**
Local		4	17	4	5	Local	**30**
Year Total:	-	**100**	**430**	**100**	**125**	***Total Funds:***	**755**
Description:							
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Revenues						Revenues	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**		
FTA 5311		12	24	12	16	FTA 5311	**64**
Flexible STP						Flexible STP	-
State		2	5	2	3	State	**12**
Local		1	1	1	1	Local	**4**
Year Total:	-	**15**	**30**	**15**	**20**	***Total Funds:***	**80**
Description:							

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **JNT0010**		Title: Communications System		Recipient: **JAUNT, Inc.**			
FTA 5311		28	100			FTA 5311	**128**
Flexible STP		-	-			Flexible STP	**-**
State		6	20			State	**26**
Local		1	5			Local	**6**
Year Total:	**-**	**35**	**125**	**-**	**-**	***Total Funds:***	**160**
Description:							
STIP ID: **JNT0012**		Title: Rehab Renovation Facility		Recipient: **JAUNT, Inc.**			
FTA 5311		560				FTA 5311	**560**
Flexible STP		-				Flexible STP	**-**
State		112				State	**112**
Local		28				Local	**28**
Year Total:	**-**	**700**	**-**	**-**	**-**	***Total Funds:***	**700**
Description:							
STIP ID: **JNT0013**		Title: Rehab/Rebuild Buses		Recipient: **JAUNT, Inc.**			
FTA 5311						FTA 5311	**-**
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID: **JNT0014**		Title: Surveillance/Security Equipment		Recipient: **JAUNT, Inc.**			
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID: **JNT0015**		Title: Support Vehicles		Recipient: **JAUNT, Inc.**			
FTA 5311		24		32		FTA 5311	**56**
Flexible STP		-		-		Flexible STP	**-**
State		5		6		State	**11**
Local		1		2		Local	**3**
Year Total:	**-**	**30**	**-**	**40**	**-**	***Total Funds:***	**70**
Description:							
STIP ID: **JNT0016**		Title: Expansion Rolling Stock		Recipient: **JAUNT, Inc.**			
FTA 5339		305	317	330	349	FTA 5339	**1,301**
Flexible STP		-	-	-	-	Flexible STP	**-**
State		61	63	66	70	State	**260**
Local		15	16	16	17	Local	**64**
Year Total:	**-**	**381**	**396**	**412**	**436**	***Total Funds:***	**1,625**
Description:							
STIP ID: **JNT0017**		Title: Misc Equipment		Recipient: **JAUNT, Inc.**			
FTA 5311			100			FTA 5311	**100**
State			20			State	**20**
Local			5			Local	**5**
Year Total:	**-**	**-**	**125**	**-**	**-**	***Total Funds:***	**125**
Description:							
STIP ID: **JNT0018**		Title: Fare Collection Equipment (Fareboxes)		Recipient: **JAUNT, Inc.**			
FTA 5311		131				FTA 5311	**131**
State		26				State	**26**
Local		7				Local	**7**
Year Total:	**-**	**164**	**-**	**-**	**-**	***Total Funds:***	**164**
Description:							
STIP ID: **JNT0019**		Title: Mobility Management		Recipient: **JAUNT, Inc.**			
FTA 5311		50				FTA 5311	**50**
State		10				State	**10**
Local		3				Local	**3**
Year Total:	**-**	**63**	**-**	**-**	**-**	***Total Funds:***	**63**
Description:							

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**JNT0020**	Title: Furniture & Equipment		Recipient: **JAUNT, Inc.**			
FTA 5311		80				FTA 5311	**80**
State		16				State	**16**
Local		4				Local	**4**
Year Total:	**-**	**100**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**JNT0021**	Title: Interactive Voice Response System		Recipient: **JAUNT, Inc.**			
FTA 5311		160				FTA 5311	**160**
State		32				State	**32**
Local		8				Local	**8**
Year Total:	**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:							
Charlottesville Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,615	1,583	1,615	1,615	1,615	FTA 5307	6,428
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	520	553	3,189	3,754	Flexible STP	8,016
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,787	1,812	1,897	2,425	2,538	State	8,672
Local	3,516	1,661	3,544	3,675	3,704	Local	12,584
Revenues	691	3,103	691	691	691	Revenues	5,176
Totals	7,609	8,679	8,300	11,595	12,302		40,876
JAUNT, Inc.	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	536	-	536	536	536	FTA 5307	1,608
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,185	2,925	1,753	1,309	1,301	FTA 5311	7,288
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,583	1,647	1,713	1,814	FTA 5339	6,757
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,023	1,483	1,466	1,389	1,409	State	5,747
Local	2,743	3,417	3,594	3,788	4,042	Local	14,841
Revenues	584	559	615	677	711	Revenues	2,562
Totals	6,071	9,967	9,611	9,412	9,813		38,803

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,151	1,583	2,151	2,151	2,151	FTA 5307	8,036
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,185	2,925	1,753	1,309	1,301	FTA 5311	7,288
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,583	1,647	1,713	1,814	FTA 5339	6,757
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	520	553	3,189	3,754	Flexible STP	8,016
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,810	3,295	3,363	3,814	3,947	State	14,419
Local	6,259	5,078	7,138	7,463	7,746	Local	27,425
Revenues	1,275	3,662	1,306	1,368	1,402	Revenues	7,738
Totals	13,680	18,646	17,911	21,007	22,115		79,679

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307	2,338	1,838	1,838	1,838	1,838	FTA 5307	**7,352**
FTA 5311	171	171	171	171	171	FTA 5311	**684**
State	710	710	710	710	710	State	**2,840**
Local	2,044	1,919	1,919	1,919	1,919	Local	**7,676**
Revenues	394	394	394	394	394	Revenues	**1,576**
Year Total:	**5,657**	**5,032**	**5,032**	**5,032**	**5,032**	***Total Funds:***	**20,128**
Description:							
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		-				FTA 5307	**-**
Flexible STP		112	448	1,456	224	Flexible STP	**2,240**
State		22	90	291	44	State	**447**
Local		6	22	73	12	Local	**113**
Year Total:	**-**	**140**	**560**	**1,820**	**280**	***Total Funds:***	**2,800**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP			112	224		Flexible STP	**336**
State			22	44		State	**66**
Local			6	12		Local	**18**
Year Total:	**-**	**-**	**140**	**280**	**-**	***Total Funds:***	**420**
Description:							
STIP ID:	**FRT0007**	Title: Furniture and Fixtures		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP		20				Flexible STP	**20**
State		4				State	**4**
Local		1				Local	**1**
Year Total:	**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:							
STIP ID:	**FRT0009**	Title: Preventative Maintenance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		500	500	500	500	FTA 5307	**2,000**
State						State	**-**
Local		125	125	125	125	Local	**500**
Year Total:	**-**	**625**	**625**	**625**	**625**	***Total Funds:***	**2,500**
Description:							
STIP ID:	**FRT0010**	Title: Purchase Support Vehicles		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP		30		32	48	Flexible STP	**110**
State		6		6	10	State	**22**
Local		2		2	2	Local	**6**
Year Total:	**-**	**38**	**-**	**40**	**60**	***Total Funds:***	**138**
Description:							
STIP ID:	**RAAA001**	Title: New Freedom - Operations		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		140	140	140	140	FTA 5310	**560**
State		112	112	112	112	State	**448**
Local		28	28	28	28	Local	**112**
Revenues		10	10	10	10	Revenues	**40**
Year Total:	**-**	**290**	**290**	**290**	**290**	***Total Funds:***	**1,160**
Description:							
STIP ID:	**RAAA002**	Title: New Freedom - Mobility Management		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		149	149	149	149	FTA 5310	**596**
State		30	30	30	30	State	**120**
Local		8	8	8	8	Local	**32**
Revenues		-	-	-	-	Revenues	**-**
Year Total:	**-**	**187**	**187**	**187**	**187**	***Total Funds:***	**748**
Description:							
STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		252	346	346	94	FTA 5310	**1,038**
State			-			State	**-**
Local		63	87	87	23	Local	**260**
Year Total:	**-**	**315**	**433**	**433**	**117**	***Total Funds:***	**1,298**
Description:							

Fredericksburg MPO

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	2,338	2,338	2,338	2,338	FTA 5307	9,352
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	171	171	171	FTA 5311	684
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	162	560	1,712	272	Flexible STP	2,706
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	742	822	1,051	764	State	3,379
Local	2,044	2,053	2,072	2,131	2,058	Local	8,314
Revenues	394	394	394	394	394	Revenues	1,576
Totals	5,657	5,860	6,357	7,797	5,997		26,011
Rappahannock Area Agency on Aging	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	635	635	383	FTA 5310	2,194
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	142	142	State	568
Local	-	99	123	123	59	Local	404
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	910	910	594		3,206

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	2,338	2,338	2,338	2,338	FTA 5307	9,352
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	635	635	383	FTA 5310	2,194
FTA 5311	171	171	171	171	171	FTA 5311	684
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	162	560	1,712	272	Flexible STP	2,706
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	884	964	1,193	906	State	3,947
Local	2,044	2,152	2,195	2,254	2,117	Local	8,718
Revenues	394	404	404	404	404	Revenues	1,616
Totals	5,657	6,652	7,267	8,707	6,591		29,217

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
FTA 5339		585				FTA 5339	**585**
State		1,421				State	**1,421**
Local		84				Local	**84**
Year Total:	**-**	**2,090**	**-**	**-**	**-**	***Total Funds:***	**2,090**
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,285	70		1,709	FTA 5307	**3,064**
FTA 5339			-			FTA 5339	**-**
State		3,121	170		4,151	State	**7,442**
Local		184	10		244	Local	**438**
Year Total:	**-**	**4,590**	**-**	**-**	**6,104**	***Total Funds:***	**10,944**
Description:							
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		
FTA 5307				175		FTA 5307	**175**
State						State	**-**
Local				44		Local	**44**
Year Total:	**-**	**-**	**-**	**219**	**-**	***Total Funds:***	**219**
Description:							
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5337						FTA 5337	**-**
FTA DPF		600				FTA DPF	**600**
FBD						FBD	**-**
State		98				State	**98**
Local		53				Local	**53**
Year Total:	**-**	**751**	**-**	**-**	**-**	***Total Funds:***	**751**
Description:							
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307		515	2,824	654		FTA 5307	**3,993**
FTA 5339		2,316	1,672	1,700	1,630	FTA 5339	**7,318**
State		6,875	10,918		3,960	State	**21,753**
Local		404	642		233	Local	**1,279**
Year Total:	**-**	**10,110**	**16,056**	**2,354**	**5,823**	***Total Funds:***	**34,343**
Description:							
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**		
FTA 5307		523		1,019	2,636	FTA 5307	**4,178**
FTA 5309		312				FTA 5309	**312**
FTA 5337		315				FTA 5337	**315**
State		188			327	State	**515**
Local		1,317		255	1,715	Local	**3,287**
Year Total:	**-**	**2,655**	**-**	**1,274**	**4,678**	***Total Funds:***	**8,607**
Description:	HASTUS upgrade, IT Network Security (state and local funding only), Financial Information System Upgrade, Real Time System Upgrade, Facility Asset Management System Upgrade						
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**		
FTA 5307					390	FTA 5307	**390**
State					130	State	**130**
Local					22	Local	**22**
Year Total:	**-**	**-**	**-**	**-**	**542**	***Total Funds:***	**542**
Description:	Large Tecdhnology Infrastructure						
STIP ID:	**HRT0041**	Title: CIP Program - General		Recipient:	**Hampton Roads Transit**		
FTA 5307		183				FTA 5307	**183**
State		30				State	**30**
Local		16				Local	**16**
Year Total:	**-**	**229**	**-**	**-**	**-**	***Total Funds:***	**229**
Description:	Bus Wash Door, Portable Oil Analysis Lab						

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient:	**Hampton Roads Transit**		
FTA 5307		10,751	11,021	11,303	11,597	FTA 5307	**44,672**
FTA 5337		1,559	1,592	1,628	2,385	FTA 5337	**7,164**
State						State	**-**
Local		3,078	3,153	3,233	3,496	Local	**12,960**
Year Total:	**-**	**15,388**	**15,766**	**16,164**	**17,478**	***Total Funds:***	**64,796**
Description:							
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects		Recipient:	**Hampton Roads Transit**		
FTA 5307		168				FTA 5307	**168**
FTA 5337		592	396	122	438	FTA 5337	**1,548**
State		346	69	15	146	State	**576**
Local		46	30	15	24	Local	**115**
Year Total:	**-**	**1,152**	**495**	**152**	**608**	***Total Funds:***	**2,407**
Description:							
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting		Recipient:	**Hampton Roads Transit**		
FTA 5307		999	1,049	1,102	1,157	FTA 5307	**4,307**
State						State	**-**
Local		250	262	276	289	Local	**1,077**
Year Total:	**-**	**1,249**	**1,311**	**1,378**	**1,446**	***Total Funds:***	**5,384**
Description:							
STIP ID:	**HRT0068**	Title: ADA Operations		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,763	1,795	1,829	1,863	FTA 5307	**7,250**
State						State	**-**
Local		441	449	457	466	Local	**1,813**
Year Total:	**-**	**2,204**	**2,244**	**2,286**	**2,329**	***Total Funds:***	**9,063**
Description:	Richmond-Hampton Roads Passenger Rail project.						
STIP ID:	**HRT0073**	Title: Richmond-Hampton Roads Passenger Rail		Recipient:	**Hampton Roads Transit**		
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307				89		FTA 5307	**89**
FTA 5337					89	FTA 5337	**89**
State				18	18	State	**36**
Local				4	4	Local	**8**
Year Total:	**-**	**-**	**-**	**111**	**111**	***Total Funds:***	**222**
Description:	Video Recording for buses, light rail, and wayside advance warning devices						
STIP ID:	**HRT0082**	Title: Rehab/Renov of Admin/Maint Facility		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,099				FTA 5307	**1,099**
State		640				State	**640**
Local		394				Local	**394**
Year Total:	**-**	**2,133**	**-**	**-**	**-**	***Total Funds:***	**2,133**
Description:							
STIP ID:	**HRT0083 (T14104)**	Title: HRT Traffix Program		Recipient:	**Hampton Roads Transit**		
CMAQ	790	790	790	790	-	CMAQ	**2,370**
RSTP					800	RSTP	**800**
State	197	197	197	197	200	State	**791**
Local						Local	**-**
Year Total:	**987**	**987**	**987**	**987**	**1,000**	***Total Funds:***	**3,961**
Description:							
STIP ID:	**HRT0085**	Title: Real Time Traveler Information		Recipient:	**Hampton Roads Transit**		
FTA 5307		163	-			FTA 5307	**163**
State		33	-			State	**33**
Local		8	-			Local	**8**
Year Total:	**-**	**204**	**-**	**-**	**-**	***Total Funds:***	**204**
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0086 (T11777)**	Title: Purchase 29-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ		446	2,117	2,579		CMAQ	**5,142**
State		111	529	645		State	**1,285**
Local						Local	**-**
Year Total:	**-**	**557**	**2,646**	**3,224**	**-**	***Total Funds:***	**6,427**
Description:							
STIP ID:	**HRT0087 (T11778)**	Title: Purchase 40-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ		1,600	1,161	2,525		CMAQ	**5,286**
RSTP		1,051	439	194		RSTP	**1,684**
State		663	400	679		State	**1,742**
Local						Local	**-**
Year Total:	**-**	**3,314**	**2,000**	**3,398**	**-**	***Total Funds:***	**8,712**
Description:							
STIP ID:	**HRT0089**	Title: Transit Bus Rebuild /Refurbishment		Recipient:	**Hampton Roads Transit**		
FTA 5307		199	1,288	365		FTA 5307	**1,852**
FTA 5339						FTA 5339	**-**
State		483	3,128	886		State	**4,497**
Local		28	184	52		Local	**264**
Year Total:	**-**	**710**	**4,600**	**1,303**	**-**	***Total Funds:***	**6,613**
Description:							
STIP ID:	**HRT0090**	Title: Transit Bus Mid-Life Overhaul/ Repower		Recipient:	**Hampton Roads Transit**		
FTA 5307		193	109	290	242	FTA 5307	**834**
FTA 5339						FTA 5339	**-**
State		468	265	704	828	State	**2,265**
Local		28	16	41	49	Local	**134**
Year Total:	**-**	**689**	**390**	**1,035**	**1,119**	***Total Funds:***	**3,233**
Description:							
STIP ID:	**HRT0099**	Title: Park&Ride/Paving Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
FTA 5309						FTA 5309	**-**
State		463	67			State	**530**
Local		1,080	409			Local	**1,489**
Year Total:	**-**	**1,543**	**476**	**-**	**-**	***Total Funds:***	**2,019**
Description:							
STIP ID:	**HRT0100**	Title: Passenger Information Systems		Recipient:	**Hampton Roads Transit**		
FTA 5337		730				FTA 5337	**730**
State		119				State	**119**
Local		64				Local	**64**
Year Total:	**-**	**913**	**-**	**-**	**-**	***Total Funds:***	**913**
Description:							
STIP ID:	**HRT0103**	Title: Expansion Vans - Paratransit		Recipient:	**Hampton Roads Transit**		
FTA 5307		326	140	410	164	FTA 5307	**1,040**
State		791	340	996	397	State	**2,524**
Local		47	20	59	23	Local	**149**
Year Total:	**-**	**1,164**	**500**	**1,465**	**584**	***Total Funds:***	**3,713**
Description:							
STIP ID:	**HRT0104**	Title: Light Rail Vehicle SGR		Recipient:	**Hampton Roads Transit**		
FTA 5337		412	201	188	96	FTA 5337	**897**
State		999	487	458	233	State	**2,177**
Local		59	29	27	14	Local	**129**
Year Total:	**-**	**1,470**	**717**	**673**	**343**	***Total Funds:***	**3,203**
Description:							
STIP ID:	**HRT0105 (T16054)**	Title: Transit Bus Replacement		Recipient:	**Hampton Roads Transit**		
CMAQ					1,370	CMAQ	**1,370**
RSTP					7,327	RSTP	**7,327**
State					2,174	State	**2,174**
Year Total:	**-**	**-**	**-**	**-**	**10,871**	***Total Funds:***	**10,871**
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5311	605	280	280	280	280	FTA 5311	**1,120**
FTA 5307	850	247	215	225	235	FTA 5307	**922**
Other Federal	135	180	190	190	190	Other Federal	**750**
State	4,447	1,650	1,700	1,750	1,800	State	**6,900**
Local	6,513	1,107	1,140	1,174	1,209	Local	**4,630**
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues	**8,850**
Year Total:	**15,861**	**5,669**	**5,735**	**5,834**	**5,934**	***Total Funds:***	**23,172**
Description:	Light Rail System SGR						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		-	-			FTA 5307	**-**
Flexible STP	12	20	20	20	20	Flexible STP	**80**
State	2	4	4	4	4	State	**16**
Local	1	1	1	1	1	Local	**4**
Year Total:	**15**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:							
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	101	100	100	104	112	Flexible STP	**416**
State	20	20	20	21	22	State	**83**
Local	5	5	5	5	6	Local	**21**
Year Total:	**126**	**125**	**125**	**130**	**140**	***Total Funds:***	**520**
Description:							
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307						FTA 5307	**-**
Flexible STP	72	52	36		84	Flexible STP	**172**
State	14	10	7		17	State	**34**
Local	4	3	2		4	Local	**9**
Year Total:	**90**	**65**	**45**	**-**	**105**	***Total Funds:***	**215**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional Garage		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	183	74	74	74	74	Flexible STP	**296**
State	36	15	15	15	15	State	**60**
Local	11	4	4	4	4	Local	**16**
Year Total:	**230**	**93**	**93**	**93**	**93**	***Total Funds:***	**372**
Description:							
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimodal Transit Center		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	210	71	71	72	72	Flexible STP	**286**
State	43	15	15	15	15	State	**60**
Local	10	3	3	3	3	Local	**12**
Year Total:	**263**	**89**	**89**	**90**	**90**	***Total Funds:***	**358**
Description:							
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility- Customer Service		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	15					Flexible STP	**-**
State	2					State	**-**
Local	1					Local	**-**
Year Total:	**18**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0027**	Title: Radios		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			480			Flexible STP	**480**
State			96			State	**96**
Local			24			Local	**24**
Year Total:	**-**	**-**	**600**	**-**	**-**	***Total Funds:***	**600**
Description:							

Hampton Roads TPO

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	184		100	80	80	Flexible STP	**260**
State	34		20	16	16	State	**52**
Local	12		5	4	4	Local	**13**
Year Total:	**230**	**-**	**125**	**100**	**100**	***Total Funds:***	**325**
Description:							
STIP ID:	**WAT0032**	Title: Misc Support Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	16	16	16	16	60	Flexible STP	**108**
State	3	3	3	3	12	State	**21**
Local	1	1	1	1	3	Local	**6**
Year Total:	**20**	**20**	**20**	**20**	**75**	***Total Funds:***	**135**
Description:							
STIP ID:	**WAT0033**	Title: Bike Racks		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				16		Flexible STP	**16**
State				3		State	**3**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**20**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware - APC		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	81	140	40	80	40	Flexible STP	**300**
State	16	28	8	16	8	State	**60**
Local	4	7	2	4	2	Local	**15**
Year Total:	**101**	**175**	**50**	**100**	**50**	***Total Funds:***	**375**
Description:							
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin Building		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	200	160				Flexible STP	**160**
State	40	32				State	**32**
Local	10	8				Local	**8**
Year Total:	**250**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			80			Flexible STP	**80**
State			16			State	**16**
Local			4			Local	**4**
Year Total:	**-**	**-**	**100**	**-**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**WAT0039 (UPC T11932)**	Title: Bus Construction Admin/Maint Facility		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
RSTP	503	3,816	2,688	1,840		RSTP	**8,344**
State	193	954	672	460		State	**2,086**
Local						Local	**-**
Year Total:	**696**	**4,770**	**3,360**	**2,300**	**-**	***Total Funds:***	**10,430**
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs) Enhancements		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		20				Flexible STP	**20**
State		4				State	**4**
Local		1				Local	**1**
Year Total:	**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:							
STIP ID:	**WAT0042**	Title: ADP Software		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	110	60	40	40	8	Flexible STP	**148**
State	22	12	8	8	1	State	**29**
Local	6	3	2	2	1	Local	**8**
Year Total:	**138**	**75**	**50**	**50**	**10**	***Total Funds:***	**185**
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0043**	Title: Expansion Bus (Med Bus)Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	177			197	240	Flexible STP	**437**
State	35			32	48	State	**80**
Local	8			17	12	Local	**29**
Year Total:	**220**	**-**	**-**	**246**	**300**	***Total Funds:***	**546**
Description:							
STIP ID:	**WAT0044 (T11780)**	Title: Purchase Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ	100	100		1,032	2,617	CMAQ	**3,749**
State	25	25		258	655	State	**938**
Local						Local	**-**
Year Total:	**125**	**125**	**-**	**1,290**	**3,272**	***Total Funds:***	**4,687**
Description:							
STIP ID:	**WAT0045**	Title: Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	2,280		144			Flexible STP	**144**
State	456		29			State	**29**
Local	114		7			Local	**7**
Year Total:	**2,850**	**-**	**180**	**-**	**-**	***Total Funds:***	**180**
Description:							
STIP ID:	**WAT0046**	Title: Transfer Station		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	1,000		1,000			Flexible STP	**1,000**
State	200		200			State	**200**
Local	50		50			Local	**50**
Year Total:	**1,250**	**-**	**1,250**	**-**	**-**	***Total Funds:***	**1,250**
Description:							
STIP ID:	**WAT0047**	Title: Bus Third Party Audit		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	12					Flexible STP	**-**
State	2					State	**-**
Local	1					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0048**	Title: Purchase Expansion Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	64			228		Flexible STP	**228**
State	13			36		State	**36**
Local	3			21		Local	**21**
Year Total:	**80**	**-**	**-**	**285**	**-**	***Total Funds:***	**285**
Description:							
STIP ID:	**WAT0049**	Title: Rehab/Rebuild Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	20	28	28	28	28	Flexible STP	**112**
State	4	6	6	6	6	State	**24**
Local	1	2	2	2	2	Local	**8**
Year Total:	**25**	**36**	**36**	**36**	**36**	***Total Funds:***	**144**
Description:							
STIP ID:	**WAT0050**	Title: Replacement Bus Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	400	480				Flexible STP	**480**
State	80	96				State	**96**
Local	20	24				Local	**24**
Year Total:	**500**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WAT0051**	Title: Employee Education/Training		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	12					Flexible STP	**-**
State	2					State	**-**
Local	1					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0053**	Title: Capital Cost of Contracting		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307	3,788	1,200	1,236	1,273	1,311	FTA 5307	**5,020**
State						State	**-**
Local	946	300				Local	**300**
Year Total:	**4,734**	**1,500**	**1,236**	**1,273**	**1,311**	***Total Funds:***	**5,320**
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0054**	Title: Preventive Maintenance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307	161	83	100	100	100	FTA 5307	**383**
State						State	**-**
Local	40	21	25	25	25	Local	**96**
Year Total:	**201**	**104**	**125**	**125**	**125**	***Total Funds:***	**479**
Description:							
STIP ID:	**WAT0055**	Title: Project Administration		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307	64	33	40	40	40	FTA 5307	**153**
State						State	**-**
Local	16	8	10	10	10	Local	**38**
Year Total:	**80**	**41**	**50**	**50**	**50**	***Total Funds:***	**191**
Description:							
STIP ID:	**WAT0056**	Title: Safety & Security Training and Materials/Equipment		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307	47	16	25	30	35	FTA 5307	**106**
State						State	**-**
Local	47	16	25	30	35	Local	**106**
Year Total:	**94**	**32**	**50**	**60**	**70**	***Total Funds:***	**212**
Description:							
STIP ID:	**WAT0057**	Title: Bus Construction - Lightfoot Transfer Center		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	667		667	667		Flexible STP	**1,334**
State	133		133	133		State	**266**
Local	33		33	33		Local	**66**
Year Total:	**833**	**-**	**833**	**833**	**-**	***Total Funds:***	**1,666**
Description:							
STIP ID:	**WAT0058**	Title: 3rd Party Project Management		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	200	160	160			Flexible STP	**320**
State	40	32	32			State	**64**
Local	10	8	8			Local	**16**
Year Total:	**250**	**200**	**200**	**-**	**-**	***Total Funds:***	**400**
Description:							
STIP ID:	**WAT0059**	Title: 3rd Party Legal Services - Facility Projects		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			8	12		Flexible STP	**20**
State			1	2		State	**3**
Local			1	1		Local	**2**
Year Total:	**-**	**-**	**10**	**15**	**-**	***Total Funds:***	**25**
Description:							
STIP ID:	**WAT0060 (T11779)**	Title: Purchase Replacement CNG Buses		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ					2,458	CMAQ	**2,458**
State					615	State	**615**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**3,073**	***Total Funds:***	**3,073**
Description:							
STIP ID:	**WAT0061 (T11782)**	Title: Purchase Replacement Trolley Buses		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ					1,680	CMAQ	**1,680**
State					420	State	**420**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**2,100**	***Total Funds:***	**2,100**
Description:							
STIP ID:	**BWC0001**	Title: Paratransit Vehicles		Recipient:	**Black & White Cars, Inc.**		
FTA 5310		64	64	64	64	FTA 5310	**256**
State						State	**-**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**80**	**80**	**80**	**80**	***Total Funds:***	**320**
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**BWC0002**	Title: New Freedom Operating Assistance		Recipient:	**Black & White Cars, Inc.**		
FTA 5310				2	2	FTA 5310	**4**
State						State	**-**
Local				3	3	Local	**6**
Year Total:	**-**	**-**	**-**	**5**	**5**	***Total Funds:***	**10**
Description:							
STIP ID:	**BWCV001**	Title: Paratransit Vehicles		Recipient:	**Black & White Cabs of Virginia Beach**		
FTA 5310		64	64	64	64	FTA 5310	**256**
State						State	**-**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**80**	**80**	**80**	**80**	***Total Funds:***	**320**
Description:							
STIP ID:	**CBH0001**	Title: Paratransit Vehicles		Recipient:	**Colonial Behavioral Health**		
FTA 5310	168	108	44	52	44	FTA 5310	**248**
State						State	**-**
Local	42	27	11	13	11	Local	**62**
Year Total:	**210**	**135**	**55**	**65**	**55**	***Total Funds:***	**310**
Description:							
STIP ID:	**CCC0001**	Title: New Freedom Operating Assistance		Recipient:	**Checker Cab Company**		
FTA 5310			2	2	2	FTA 5310	**6**
State			1	1	1	State	**3**
Local			1	1	1	Local	**3**
Year Total:	**-**	**-**	**4**	**4**	**4**	***Total Funds:***	**12**
Description:							
STIP ID:	**CCC0002**	Title: Paratransit Vehicles		Recipient:	**Checker Cab Company**		
FTA 5310		64	64	64	64	FTA 5310	**256**
State						State	**-**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**80**	**80**	**80**	**80**	***Total Funds:***	**320**
Description:							
STIP ID:	**CNN0001 (UPC 109075)**	Title: Newport News Transportation Center - Track-Work and Service Facility in Newport News		Recipient:	**City of Newport News**		
State	6,000	7,000	7,000			State	**14,000**
Local						Local	**-**
Year Total:	**6,000**	**7,000**	**7,000**	**-**	**-**	***Total Funds:***	**14,000**
Description:	CMAQ and RSTP under UPC 109075 administered by VDOT. State funds here are IPROC funds.						
STIP ID:	**CTL0001**	Title: Paratransit Vehicles		Recipient:	**Charity Transport, LLC**		
FTA 5310		64				FTA 5310	**64**
State						State	**-**
Local		16				Local	**16**
Year Total:	**-**	**80**	**-**	**-**	**-**	***Total Funds:***	**80**
Description:							
STIP ID:	**HNN0001**	Title: Paratransit Vehicles		Recipient:	**Hampton Newport News CSB**		
FTA 5310		132				FTA 5310	**132**
State						State	**-**
Local		33				Local	**33**
Year Total:	**-**	**165**	**-**	**-**	**-**	***Total Funds:***	**165**
Description:							
STIP ID:	**NRH0005**	Title: New Freedom Operating Assistance		Recipient:	**Norfolk Redevelopment & Housing Authority**		
FTA 5310		225	75			FTA 5310	**300**
State		180	60			State	**240**
Local		45	15			Local	**60**
Year Total:	**-**	**450**	**150**	**-**	**-**	***Total Funds:***	**600**
Description:							

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**PAA0002**	Title: Paratransit Vehicles		Recipient:	**Peninsula Agency on Aging**		
FTA 5310	88	44	58	69	69	FTA 5310	**240**
State						State	**-**
Local	22	11	14	17	17	Local	**59**
Year Total:	**110**	**55**	**72**	**86**	**86**	***Total Funds:***	**299**
Description:							
STIP ID:	**PAA0004**	Title: New Freedom Mobility Management		Recipient:	**Peninsula Agency on Aging**		
FTA 5310		76	76	76	76	FTA 5310	**304**
State		15	15	15	15	State	**60**
Local		4	4	4	4	Local	**16**
Year Total:	**-**	**95**	**95**	**95**	**95**	***Total Funds:***	**380**
Description:							
STIP ID:	**POR0001**	Title: Paratransit Vehicles		Recipient:	**PORTCO, Inc.**		
FTA 5310		88	48	72	96	FTA 5310	**304**
State				-		State	**-**
Local		22	12	18	24	Local	**76**
Year Total:	**-**	**110**	**60**	**90**	**120**	***Total Funds:***	**380**
Description:							
STIP ID:	**POR0002**	Title: New Freedom Operating Assistance		Recipient:	**PORTCO, Inc.**		
FTA 5310	193	218	200	200	200	FTA 5310	**818**
State	154	174	160	160	160	State	**654**
Local	39	43	40	40	40	Local	**163**
Revenues	14	15				Revenues	**15**
Year Total:	**400**	**450**	**400**	**400**	**400**	***Total Funds:***	**1,650**
Description:							
STIP ID:	**SSV0001**	Title: Paratransit Vehicles		Recipient:	**Senior Services of Southeastern VA**		
FTA 5310	200	220	200	200	205	FTA 5310	**825**
State						State	**-**
Local	50	55	51	51	52	Local	**209**
Year Total:	**250**	**275**	**251**	**251**	**257**	***Total Funds:***	**1,034**
Description:							
STIP ID:	**SSV0002**	Title: New Freedom Mobility Management		Recipient:	**Senior Services of Southeastern VA**		
FTA 5310	38	75	100	100	100	FTA 5310	**375**
State	8	15	20	20	20	State	**75**
Local	2	3	5	5	5	Local	**18**
Year Total:	**48**	**93**	**125**	**125**	**125**	***Total Funds:***	**468**
Description:							
STIP ID:	**TAW0001**	Title: Paratransit Vehicles		Recipient:	**The ARC of Greater Williamsburg**		
FTA 5310		96	52	32	32	FTA 5310	**212**
State						State	**-**
Local		24	13	8	8	Local	**53**
Year Total:	**-**	**120**	**65**	**40**	**40**	***Total Funds:***	**265**
Description:							
STIP ID:	**VAR0001**	Title: Paratransit Vehicles		Recipient:	**VersAbility Resources, Inc.**		
FTA 5310		88				FTA 5310	**88**
State						State	**-**
Local		22				Local	**22**
Year Total:	**-**	**110**	**-**	**-**	**-**	***Total Funds:***	**110**
Description:							

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**YCNN001**	Title: New Freedom Operating Assistance		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		-	2	2	2	FTA 5310	**6**
State						State	**-**
Local		-	2	2	2	Local	**6**
Year Total:	**-**	**-**	**4**	**4**	**4**	***Total Funds:***	**12**
Description:							
STIP ID:	**YCNN002**	Title: Paratransit Vehicles		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		64	64	64	64	FTA 5310	**256**
State						State	**-**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**80**	**80**	**80**	**80**	***Total Funds:***	**320**
Description:							

City of Newport News	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7,000	7,000	-	-	State	14,000
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	7,000	7,000	-	-		14,000

Hampton Roads Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	18,167	18,296	17,236	19,758	FTA 5307	73,457
FTA 5309	-	312	-	-	-	FTA 5309	312
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	3,608	2,189	1,938	3,008	FTA 5337	10,743
FTA 5339	-	2,901	1,672	1,700	1,630	FTA 5339	7,903
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	600	-	-	-	FTA DPF	600
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	790	2,836	4,068	5,894	1,370	CMAQ	14,168
RSTP	-	1,051	439	194	8,127	RSTP	9,811
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	197	17,046	16,570	4,598	12,564	State	50,778
Local	-	7,581	5,204	4,463	6,579	Local	23,827
Revenues	-	-	-	-	-	Revenues	-
Totals	987	54,102	48,438	36,023	53,036	-	191,599

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Williamsburg Area Transit Authority	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	4,910	1,579	1,616	1,668	1,721	FTA 5307	6,584
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	605	280	280	280	280	FTA 5311	1,120
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	6,016	1,381	3,064	1,634	818	Flexible STP	6,897
CMAQ	100	100	-	1,032	6,755	CMAQ	7,887
RSTP	503	3,816	2,688	1,840	-	RSTP	8,344
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	135	180	190	190	190	Other Federal	750
State	5,862	2,906	2,985	2,778	3,654	State	12,323
Local	7,868	1,522	1,354	1,338	1,321	Local	5,535
Revenues	3,311	2,205	2,210	2,215	2,220	Revenues	8,850
Totals	29,310	13,969	14,387	12,975	16,959		58,290
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	State	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	687	1,690	1,113	1,063	1,084	FTA 5310	4,950
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	162	384	256	196	196	State	1,032
Local	155	369	232	226	231	Local	1,058
Revenues	14	15	-	-	-	Revenues	15
Totals	1,018	2,458	1,601	1,485	1,511		7,055

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Hampton Roads TPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	4,910	19,746	19,912	18,904	21,479	FTA 5307	80,041
FTA 5309	-	312	-	-	-	FTA 5309	312
FTA 5310	687	1,690	1,113	1,063	1,084	FTA 5310	4,950
FTA 5311	605	280	280	280	280	FTA 5311	1,120
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	3,608	2,189	1,938	3,008	FTA 5337	10,743
FTA 5339	-	2,901	1,672	1,700	1,630	FTA 5339	7,903
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	600	-	-	-	FTA DPF	600
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	6,016	1,381	3,064	1,634	818	Flexible STP	6,897
CMAQ	890	2,936	4,068	6,926	8,125	CMAQ	22,055
RSTP	503	4,867	3,127	2,034	8,127	RSTP	18,155
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	135	180	190	190	190	Other Federal	750
State	6,221	27,336	26,811	7,572	16,414	State	78,133
Local	8,023	9,472	6,790	6,027	8,131	Local	30,420
Revenues	3,325	2,220	2,210	2,215	2,220	Revenues	8,865
Totals	31,315	77,529	71,426	50,483	71,506		270,944

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	**Harrisonburg Bus Service**		
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307	**5,780**
State	1,369	1,369	1,369	1,369	1,369	State	**5,476**
Local	76	76	76	76	76	Local	**304**
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues	**7,640**
Year Total:	**4,800**	**4,800**	**4,800**	**4,800**	**4,800**	***Total Funds:***	**19,200**
Description:							
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
FTA 5307						FTA 5307	**-**
Flexible STP		52	2,408	2,856	208	Flexible STP	**5,524**
State		11	503	572	42	State	**1,128**
Local		2	229	142	10	Local	**383**
Year Total:	**-**	**65**	**3,140**	**3,570**	**260**	***Total Funds:***	**7,035**
Description:							
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
FTA 5307						FTA 5307	**-**
Flexible STP		672			688	Flexible STP	**1,360**
State		135			138	State	**273**
Local		33			34	Local	**67**
Year Total:	**-**	**840**	**-**	**-**	**860**	***Total Funds:***	**1,700**
Description:							
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	**Harrisonburg Bus Service**		
FTA 5307						FTA 5307	**-**
Flexible STP					16	Flexible STP	**16**
State					3	State	**3**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**20**	***Total Funds:***	**20**
Description:							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0012**	Title:Purchase ADP Hardware		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip		Recipient:	**Harrisonburg Bus Service**		
FTA 5307						FTA 5307	**-**
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0016**	Title: Route Signage		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

Harrisonburg MPO

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HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HAR0018**	Title: Purchase Radios		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		12	12	12	12	Flexible STP	**48**
FTA 5307						FTA 5307	-
State		2	2	2	2	State	**8**
Local		1	1	1	1	Local	**4**
Year Total:	-	**15**	**15**	**15**	**15**	***Total Funds:***	**60**
Description:							
STIP ID:	**HAR0019**	Title: Furniture and Fixtures		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HAR0020**	Title: Support Vehicles		Recipient:	**Harrisonburg Bus Service**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HAR0021**	Title: Transfer Center		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			400			FTA 5307	**400**
State			80			State	**80**
Local			20			Local	**20**
Year Total:	-	-	**500**	-	-	***Total Funds:***	**500**
Description:							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Harrisonburg/Rockingham**		
FTA 5310	64	44		44	32	FTA 5310	**120**
State						State	-
Local	16	11		11	8	Local	**30**
Year Total:	**80**	**55**	-	**55**	**40**	***Total Funds:***	**150**
Description:							
STIP ID:	**CSPDC01**	Title: Mobility Manager		Recipient:	**Central Shenandoah PDC**		
FTA 5310		12				FTA 5310	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	-	**15**	-	-	-	***Total Funds:***	**15**
Description:	Mobility Manager is split between HARMPO and SAWMPO.						
STIP ID:	**FRI0001**	Title: Paratransit Vehicles		Recipient:	**Friendship Industries Inc**		
FTA 5310			36	36	36	FTA 5310	**108**
State						State	-
Local			9	9	9	Local	**27**
Year Total:	-	-	**45**	**45**	**45**	***Total Funds:***	**135**
Description:							
STIP ID:	**PLV0001**	Title: Paratransit Vans		Recipient:	**Pleasant View, Inc.**		
FTA 5310		84	64	64	64	FTA 5310	**276**
State						State	-
Local		21	16	16	16	Local	**69**
Year Total:	-	**105**	**80**	**80**	**80**	***Total Funds:***	**345**
Description:							

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **VPA0001**	Title: Paratransit Vehicles			Recipient: **Valley Program for Aging Services**			
FTA 5310		-	104	36	36	FTA 5310	**176**
State						State	**-**
Local		-	26	9	9	Local	**44**
Year Total:	**-**	**-**	**130**	**45**	**45**	***Total Funds:***	**220**
Description:							
Central Shenandoah PDC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Totals	-	15	-	-	-		15
Harrisonburg Bus Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307	5,780
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,820	2,868	924	Flexible STP	7,348
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,517	1,954	1,943	1,554	State	6,968
Local	76	112	326	219	122	Local	779
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues	7,640
Totals	4,800	5,720	8,455	8,385	5,955		28,515

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	128	204	180	168	FTA 5310	680
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	16	32	51	45	42	Local	170
Revenues	-	-	-	-	-	Revenues	-
Totals	80	160	255	225	210		850
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307	5,780
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	140	204	180	168	FTA 5310	692
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,820	2,868	924	Flexible STP	7,348
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,519	1,954	1,943	1,554	State	6,970
Local	92	145	377	264	164	Local	950
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues	7,640
Totals	4,880	5,895	8,710	8,610	6,165		29,380

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**		
FTA 5307	1,610	1,727	1,775	1,841	1,910	FTA 5307	**7,253**
State	1,815	1,865	1,844	1,913	1,985	State	**7,607**
Local	3,595	4,393	4,852	5,159	5,480	Local	**19,884**
Revenues	215	211	264	272	280	Revenues	**1,027**
Year Total:	**7,235**	**8,196**	**8,735**	**9,185**	**9,655**	***Total Funds:***	**35,771**
Description:							
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP		357	1,597	1,860	7,439	Flexible STP	**11,253**
State		45	200	233	930	State	**1,408**
Local		45	200	233	930	Local	**1,408**
Year Total:	**-**	**447**	**1,997**	**2,326**	**9,299**	***Total Funds:***	**14,069**
Description:							
STIP ID:	**BBT0010**	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient:	**Blacksburg Transit**		
Flexible STP	10,914					Flexible STP	**-**
State	6,627					State	**-**
Local	1,949					Local	**-**
Year Total:	**19,490**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP		798	838	879	923	Flexible STP	**3,438**
State		100	105	110	115	State	**430**
Local		100	105	110	115	Local	**430**
Year Total:	**-**	**998**	**1,048**	**1,099**	**1,153**	***Total Funds:***	**4,298**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**		
Flexible STP		48	45	46	33	Flexible STP	**172**
State		10	9	9	4	State	**32**
Local		2	2	2	4	Local	**10**
Year Total:	**-**	**60**	**56**	**57**	**41**	***Total Funds:***	**214**
Description:							
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**		
Flexible STP		647	91	695	161	Flexible STP	**1,594**
State		81	11	87	20	State	**199**
Local		81	11	87	20	Local	**199**
Year Total:	**-**	**809**	**113**	**869**	**201**	***Total Funds:***	**1,992**
Description:							
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**		
Flexible STP		72	440			Flexible STP	**512**
State		9	55			State	**64**
Local		9	55			Local	**64**
Year Total:	**-**	**90**	**550**	**-**	**-**	***Total Funds:***	**640**
Description:							
STIP ID:	**BBT0023**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**		
Flexible STP			200	43	154	Flexible STP	**397**
State			25	5	19	State	**49**
Local			25	5	19	Local	**49**
Year Total:	**-**	**-**	**250**	**53**	**192**	***Total Funds:***	**495**
Description:							
STIP ID:	**BBT0028**	Title: Radios		Recipient:	**Blacksburg Transit**		
Flexible STP		3	12	19	10	Flexible STP	**44**
State		1	2	2	1	State	**6**
Local		1	2	2	1	Local	**6**
Year Total:	**-**	**5**	**16**	**23**	**12**	***Total Funds:***	**56**
Description:							

New River Valley MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0029**	Title: Shop Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		220	489	191	198	Flexible STP	**1,098**
State		27	61	24	24	State	**136**
Local		27	61	24	24	Local	**136**
Year Total:	**-**	**274**	**611**	**239**	**246**	***Total Funds:***	**1,370**
Description:							
STIP ID:	**BBT0035**	Title: Fleet Rebranding - Graphics		Recipient:	**Blacksburg Transit**		
Flexible STP		504				Flexible STP	**504**
State		63				State	**63**
Local		63				Local	**63**
Year Total:	**-**	**630**	**-**	**-**	**-**	***Total Funds:***	**630**
Description:							
STIP ID:	**BBT0036**	Title: NRV Bikeshare		Recipient:	**Blacksburg Transit**		
Flexible STP		-				Flexible STP	**-**
State		160				State	**160**
Local		40				Local	**40**
Year Total:	**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**CRAD001**	Title: Operating Assistance		Recipient:	**City of Radford**		
FTA 5307	428	458	428	428	428	FTA 5307	**1,742**
FTA 5311						FTA 5311	**-**
State	344	322	344	344	344	State	**1,354**
Local	658	658	658	658	658	Local	**2,632**
Revenues	34	34	34	34	34	Revenues	**136**
Year Total:	**1,464**	**1,472**	**1,464**	**1,464**	**1,464**	***Total Funds:***	**5,864**
Description:							
STIP ID:	**CRAD004**	Title: Replacement Rolling Stock		Recipient:	**City of Radford**		
Flexible STP				520	312	Flexible STP	**832**
State				104	62	State	**166**
Local				26	16	Local	**42**
Year Total:	**-**	**-**	**-**	**650**	**390**	***Total Funds:***	**1,040**
Description:							
STIP ID:	**CRAD005**	Title: Purchase Support Vehicles		Recipient:	**City of Radford**		
Flexible STP		36				Flexible STP	**36**
State		5				State	**5**
Local		4				Local	**4**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							
STIP ID:	**CRAD006**	Title: Construction of Facilities		Recipient:	**City of Radford**		
Flexible STP			-		120	Flexible STP	**120**
State			-		24	State	**24**
Local			-		6	Local	**6**
Year Total:	**-**	**-**	**-**	**-**	**150**	***Total Funds:***	**150**
Description:							
STIP ID:	**CRAD007**	Title: Purchase Route Signage		Recipient:	**City of Radford**		
Flexible STP			5			Flexible STP	**5**
State			1			State	**1**
Local			1			Local	**1**
Year Total:	**-**	**-**	**7**	**-**	**-**	***Total Funds:***	**7**
Description:							
STIP ID:	**CRAD008**	Title: Purchase Shop Equipment		Recipient:	**City of Radford**		
Flexible STP		120				Flexible STP	**120**
State		15				State	**15**
Local		15				Local	**15**
Year Total:	**-**	**150**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD010**	Title: Purchase Expansion Vehicles		Recipient:	**City of Radford**		
Flexible STP			420			Flexible STP	**420**
State			84			State	**84**
Local			21			Local	**21**
Year Total:	**-**	**-**	**525**	**-**	**-**	***Total Funds:***	**525**
Description:							
STIP ID:	**CRAD011**	Title: Purchase Bus Shelters		Recipient:	**City of Radford**		
Flexible STP			160			Flexible STP	**160**
State			32			State	**32**
Local			8			Local	**8**
Year Total:	**-**	**-**	**200**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**NRVC001**	Title: Paratransit Vehicles		Recipient:	**New River Valley Community Services**		
FTA 5310		116	128	128	160	FTA 5310	**532**
State		-	-	-	-	State	**-**
Local		29	32	32	40	Local	**133**
Year Total:	**-**	**145**	**160**	**160**	**200**	***Total Funds:***	**665**
Description:							
Blacksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,610	1,727	1,775	1,841	1,910	FTA 5307	7,253
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	10,914	2,649	3,712	3,733	8,918	Flexible STP	19,012
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	8,442	2,361	2,312	2,383	3,098	State	10,154
Local	5,544	4,761	5,313	5,622	6,593	Local	22,289
Revenues	215	211	264	272	280	Revenues	1,027
	26,725	11,709	13,376	13,851	20,799		59,735

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
City of Radford	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	428	458	428	428	428	FTA 5307	1,742
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	156	585	520	432	Flexible STP	1,693
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	344	342	461	448	430	State	1,681
Local	658	677	688	684	680	Local	2,729
Revenues	34	34	34	34	34	Revenues	136
Totals	1,464	1,667	2,196	2,114	2,004		7,981
New River Valley Community Services	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	116	128	128	160	FTA 5310	532
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	29	32	32	40	Local	133
Revenues	-	-	-	-	-	Revenues	-
Totals	-	145	160	160	200		665

New River Valley MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2018 - 2021
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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,038	2,185	2,203	2,269	2,338	FTA 5307	8,995
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	116	128	128	160	FTA 5310	532
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	10,914	2,805	4,297	4,253	9,350	Flexible STP	20,705
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	8,786	2,703	2,773	2,831	3,528	State	11,835
Local	6,202	5,467	6,033	6,338	7,313	Local	25,151
Revenues	249	245	298	306	314	Revenues	1,163
Totals	28,189	13,521	15,732	16,125	23,003		68,381

New River Valley MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
	DUL0002	Title: Dulles Corridor Metrorail Project - Phase II		Recipient:	**DRPT (MWAA)**		
State						State	-
Local	24,699	13,175				Local	**13,175**
Year Total:	**24,699**	**13,175**	**-**	**-**	**-**	***Total Funds:***	**13,175**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
STIP ID:	**FFX0001 (102891)**	Title: Fairfax County Route 28 Metrorail Station		Recipient:	**Fairfax County**		
CMAQ	1,668	5,733	1,418	36		CMAQ	**7,187**
State	417	1,433	355	9		State	**1,797**
Local		-				Local	**-**
Year Total:	**2,085**	**7,166**	**1,773**	**45**	**-**	***Total Funds:***	**8,984**
Description:	Innovation Center - managed by MWAA.						
STIP ID:	**FFX0002**	Title: Embark Richmond Highway Comprehensive Plan Amendment		Recipient:	**Fairfax County**		
FTA 5309	400					FTA 5309	-
State	200					State	-
Local	200					Local	-
Year Total:	**800**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	FTA awarded Fairfax County TOD grant.						
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**		
FTA 5307	1,210	1,280	1,320	1,360	1,400	FTA 5307	**5,360**
FTA 5337	926	1,040	1,160	1,280	1,320	FTA 5337	**4,800**
FTA 5339	129	142	155	170	187	FTA 5339	**654**
Flexible STP	750					Flexible STP	-
State	150					State	-
Local	604	615	659	703	727	Local	**2,704**
Year Total:	**3,769**	**3,077**	**3,294**	**3,513**	**3,634**	***Total Funds:***	**13,518**
Description:							
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement		Recipient:	**PRTC**		
FTA 5339	8,270					FTA 5339	-
State	1,654					State	-
Local	414					Local	-
Year Total:	**10,338**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient:	**PRTC**		
FTA 5307	12	13	13	13	14	FTA 5307	**53**
State	2	2	3	3	3	State	**11**
Local	1	1	1	1	1	Local	**4**
Year Total:	**15**	**16**	**17**	**17**	**18**	***Total Funds:***	**68**
Description:							
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**		
FTA 5307						FTA 5307	-
FTA 5337	3,920					FTA 5337	-
State	784					State	-
Local	196					Local	-
Year Total:	**4,900**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**		
FTA 5307	960		-			FTA 5307	-
State	192		-			State	-
Local	48		-			Local	-
Year Total:	**1,200**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

NOVA MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**		
FTA 5307	84	84	84	84		FTA 5307	**252**
State	17	17	17	17		State	**51**
Local	4	4	4	4		Local	**12**
Year Total:	**105**	**105**	**105**	**105**	**-**	***Total Funds:***	**315**
Description:							
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**		
FTA 5307	3,162	2,874				FTA 5307	**2,874**
FTA 5337	11,652					FTA 5337	**-**
State	8,124	1,576				State	**1,576**
Local	956	186				Local	**186**
Year Total:	**23,894**	**4,636**	**-**	**-**	**-**	***Total Funds:***	**4,636**
Description:							
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient:	**NVTC - VRE**		
FTA 5307	520	520	520	520		FTA 5307	**1,560**
State	130	130	130	130		State	**390**
Local	-	-				Local	**-**
Year Total:	**650**	**650**	**650**	**650**	**-**	***Total Funds:***	**1,950**
Description:							
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**		
FTA 5307	2,181	2,181	2,181	2,181		FTA 5307	**6,543**
FTA 5337	3,102	3,102	3,102	3,102		FTA 5337	**9,306**
Flexible STP						Flexible STP	**-**
State	1,057	1,057	1,057	1,057		State	**3,171**
Local	264	264	264	264		Local	**792**
Year Total:	**6,604**	**6,604**	**6,604**	**6,604**	**-**	***Total Funds:***	**19,812**
Description:							
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**		
FTA 5307						FTA 5307	**-**
FTA 5337	3,144	756	756	756		FTA 5337	**2,268**
State	629	151	151	151		State	**453**
Local	157	39	39	39		Local	**117**
Year Total:	**3,930**	**946**	**946**	**946**	**-**	***Total Funds:***	**2,838**
Description:							
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**		
Flexible STP	8,512	8,745	9,095			Flexible STP	**17,840**
State	5,788	5,947	6,185			State	**12,132**
Local	2,724	2,798	2,910			Local	**5,708**
Year Total:	**17,024**	**17,490**	**18,190**	**-**	**-**	***Total Funds:***	**35,680**
Description:							
STIP ID:	**VRE0018**	Title: Phase II - Work Related to Potomac Shores Station		Recipient:	**NVTC - VRE**		
State	5,000	5,400	5,000			State	**10,400**
Local	5,000	5,400	5,000			Local	**10,400**
Year Total:	**10,000**	**10,800**	**10,000**	**-**	**-**	***Total Funds:***	**20,800**
Description:							

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Fairfax County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	400	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,668	5,733	1,418	36	-	CMAQ	7,187
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	617	1,433	355	9	-	State	1,797
Local	200	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	2,885	7,166	1,773	45	-		8,984
NVTC VRE	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	6,907	5,659	2,785	2,785	-	FTA 5307	11,229
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,818	3,858	3,858	3,858	-	FTA 5337	11,574
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	8,512	8,745	9,095	-	-	Flexible STP	17,840
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	21,721	14,278	12,540	1,355	-	State	28,173
Local	9,349	8,691	8,217	307	-	Local	17,215
Revenues	-	-	-	-	-	Revenues	-
Totals	68,307	41,231	36,495	8,305	-		86,031

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
PRTC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,222	1,293	1,333	1,373	1,414	FTA 5307	5,413
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	926	1,040	1,160	1,280	1,320	FTA 5337	4,800
FTA 5339	8,399	142	155	170	187	FTA 5339	654
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	750	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,806	2	3	3	3	State	11
Local	1,019	616	660	704	728	Local	2,708
Revenues	-	-	-	-	-	Revenues	-
Totals	14,122	3,093	3,311	3,530	3,652		13,586
DRPT (MWAA)	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	24,699	13,175	-	-	-	Local	13,175
Revenues	-	-	-	-	-	Revenues	-
Totals	24,699	13,175	-	-	-		13,175

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Grand Totals-NoVa MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	8,129	6,952	4,118	4,158	1,414	FTA 5307	16,642
FTA 5309	400	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	22,744	4,898	5,018	5,138	1,320	FTA 5337	16,374
FTA 5339	8,399	142	155	170	187	FTA 5339	654
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	9,262	8,745	9,095	-	-	Flexible STP	17,840
CMAQ	1,668	5,733	1,418	36	-	CMAQ	7,187
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	24,144	15,713	12,898	1,367	3	State	29,981
Local	35,267	22,482	8,877	1,011	728	Local	33,098
Revenues	-	-	-	-	-	Revenues	-
Totals	110,013	64,665	41,579	11,880	3,652		121,776

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient:	**A Grace Place Adult Care Center**		
FTA 5310			156	156	156	FTA 5310	**468**
State						State	**-**
Local	-		39	39	39	Local	**117**
Year Total:	**-**	**-**	**195**	**195**	**195**	***Total Funds:***	**585**
Description:							
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient:	**Beth Sholom Home**		
FTA 5310			32			FTA 5310	**32**
State						State	**-**
Local	-		8			Local	**8**
Year Total:	**-**	**-**	**40**	**-**	**-**	***Total Funds:***	**40**
Description:							
STIP ID:	**CAA0001**	Title: New Freedom Operating		Recipient:	**Capital Area Agency on Aging, Senior Connections**		
FTA 5310		92	92	92	92	FTA 5310	**368**
State		87	74	74	74	State	**309**
Local	-	5	18	18	18	Local	**59**
Revenues		20	20	20	20	Revenues	**80**
Year Total:	**-**	**204**	**204**	**204**	**204**	***Total Funds:***	**816**
Description:							
STIP ID:	**CAA0002**	Title: New Freedom Mobility Management		Recipient:	**Capital Area Agency on Aging, Senior Connections**		
FTA 5310		164	164	164	164	FTA 5310	**656**
State		33	33	33	33	State	**132**
Local	-	8	8	8	8	Local	**32**
Revenues						Revenues	**-**
Year Total:	**-**	**205**	**205**	**205**	**205**	***Total Funds:***	**820**
Description:							
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient:	**CAPUP**		
FTA 5310		104				FTA 5310	**104**
State						State	**-**
Local	-	26				Local	**26**
Year Total:	**-**	**130**	**-**	**-**	**-**	***Total Funds:***	**130**
Description:							
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient:	**Chesterfield Mental Health Support Services**		
FTA 5310		96	76	104	104	FTA 5310	**380**
State						State	**-**
Local		24	19	26	26	Local	**95**
Year Total:	**-**	**120**	**95**	**130**	**130**	***Total Funds:***	**475**
Description:							
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient:	**Project HOMES (formerly ElderHomes Corporation)**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GFC0001**	Title: Paratransit Vehicles		Recipient:	**Goochland Free Clinic and Family Services**		
FTA 5310	-			52		FTA 5310	**52**
State	-					State	**-**
Local	-			13		Local	**13**
Year Total:	**-**	**-**	**-**	**65**	**-**	***Total Funds:***	**65**
Description:							
STIP ID:	**GPCS001**	Title: Paratransit Vehicles		Recipient:	**Goochland Powhatan Community Services**		
FTA 5310	-		80	80	80	FTA 5310	**240**
State	-					State	**-**
Local	-		16	16	16	Local	**48**
Year Total:	**-**	**-**	**96**	**96**	**96**	***Total Funds:***	**288**
Description:							
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	**18,240**
State						State	**-**
Local	1,140	1,140	1,140	1,140	1,140	Local	**4,560**
Year Total:	5,700	**5,700**	**5,700**	**5,700**	**5,700**	***Total Funds:***	**22,800**
Description:							

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	2,444	815	960	2,240	840	FTA 5307	**4,855**
FTA 5339						FTA 5339	**-**
State	5,936	1,979	2,332	5,440	2,040	State	**11,791**
Local	350	116	138	320	120	Local	**694**
Year Total:	**8,730**	**2,910**	**3,430**	**8,000**	**3,000**	***Total Funds:***	**17,340**
Description:							
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,460	114	114	114	114	FTA 5307	**456**
State	292	23	23	23	23	State	**92**
Local	73	6	6	6	6	Local	**24**
Year Total:	**1,825**	**143**	**143**	**143**	**143**	***Total Funds:***	**572**
Description:							
STIP ID:	**GRTC006**	Title: Expansion Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		2,444	1,509			FTA 5307	**3,953**
State		5,936	3,665			State	**9,601**
Local		350	216			Local	**566**
Year Total:	**-**	**8,730**	**5,390**	**-**	**-**	***Total Funds:***	**14,120**
Description:							
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	156	252	302	361	361	FTA 5307	**1,276**
State	378	612	734	876	876	State	**3,098**
Local	22	36	44	51	51	Local	**182**
Year Total:	**556**	**900**	**1,080**	**1,288**	**1,288**	***Total Funds:***	**4,556**
Description:							
STIP ID:	**GRTC030**	Title: Purchase Fareboxes		Recipient:	**Greater Richmond Transit Company**		
FTA 5307			-			FTA 5307	**-**
FTA 5339			-			FTA 5339	**-**
State			-			State	**-**
Local			-			Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC031**	Title: Surveillance/Security Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	103	103	103	103	103	FTA 5307	**412**
State	21	21	21	21	21	State	**84**
Local	5	5	5	5	5	Local	**20**
Year Total:	129	**129**	**129**	**129**	**129**	***Total Funds:***	**516**
Description:							
STIP ID:	**GRTC032**	Title: Purchase Shop Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	30	10	10	10	10	FTA 5307	**40**
State	6	2	2	2	2	State	**8**
Local	2	1	1	1	1	Local	**4**
Year Total:	38	**13**	**13**	**13**	**13**	***Total Funds:***	**52**
Description:							
STIP ID:	**GRTC033**	Title: Purchase ADP Hardware		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	240	240	204	204	204	FTA 5307	**852**
State	48	48	41	41	41	State	**171**
Local	12	12	10	10	10	Local	**42**
Year Total:	300	**300**	**255**	**255**	**255**	***Total Funds:***	**1,065**
Description:							
STIP ID:	**GRTC034**	Title: Purchase ADP Software		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	280	840	840	840	840	FTA 5307	**3,360**
State	56	168	168	168	168	State	**672**
Local	14	42	42	42	42	Local	**168**
Year Total:	350	**1,050**	**1,050**	**1,050**	**1,050**	***Total Funds:***	**4,200**
Description:							
STIP ID:	**GRTC035**	Title: Purchase Support Vehicles		Recipient:	**Greater Richmond Transit Company**		
FTA 5307			160			FTA 5307	**160**
State			32			State	**32**
Local			8			Local	**8**
Year Total:	-	**-**	**200**	**-**	**-**	***Total Funds:***	**200**
Description:							

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RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC040**	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
FTA TIGER	24,900	-				FTA TIGER	-
State	17,811	14,210				State	**14,210**
Local	8,000	-				Local	-
Year Total:	50,711	**14,210**	**-**	**-**	**-**	***Total Funds:***	**14,210**
Description:							
STIP ID:	**GRTC041**	Title: Purchase Radios		Recipient:	**Greater Richmond Transit Company**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**		**-**	***Total Funds:***	-
Description:							
STIP ID:	**GRTC043**	New Freedom Mobility Management		Recipient:	**Greater Richmond Transit Company**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:							
STIP ID:	**GRTC045**	Paratransit Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5339		720	864	1,030	1,030	FTA 5339	**3,644**
FTA 5310	741					FTA 5310	-
State		144	173	206	206	State	**729**
Local	185	36	43	52	52	Local	**183**
Year Total:	**926**	**900**	**1,080**	**1,288**	**1,288**	***Total Funds:***	**4,556**
Description:	Paratransit vehicles.						
STIP ID:	**HHI0001**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:							
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient:	**Richmond, City of**		
Other Federal						Other Federal	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Area Assoc. for Retarded Citizens**		
FTA 5310		108	192	192	192	FTA 5310	**684**
State						State	-
Local		27	48	48	48	Local	**171**
Year Total:	**-**	**135**	**240**	**240**	**240**	***Total Funds:***	**855**
Description:							
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Residential Services**		
FTA 5310			148			FTA 5310	**148**
State						State	-
Local			37			Local	**37**
Year Total:	**-**	**-**	**185**	**-**	**-**	***Total Funds:***	**185**
Description:							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient:	**St. Joseph's Villa**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,273	9,378	8,762	8,432	7,032	FTA 5307	33,604
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	741	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	720	864	1,030	1,030	FTA 5339	3,644
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	24,900	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	24,548	23,143	7,191	6,777	3,377	State	40,488
Local	9,803	1,744	1,653	1,627	1,427	Local	6,451
Revenues	-	-	-	-	-	Revenues	-
Totals	69,265	34,985	18,470	17,866	12,866		84,187
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	564	940	840	788	FTA 5310	3,132
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	120	107	107	107	State	441
Local	-	90	193	168	155	Local	606
Revenues	-	20	20	20	20	Revenues	80
Totals	-	794	1,260	1,135	1,070		4,259

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	9,273	9,378	8,762	8,432	7,032	FTA 5307	33,604
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	741	564	940	840	788	FTA 5310	3,132
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	720	864	1,030	1,030	FTA 5339	3,644
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	24,900	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	24,548	23,263	7,298	6,884	3,484	State	40,929
Local	9,803	1,834	1,846	1,795	1,582	Local	7,057
Revenues	-	20	20	20	20	Revenues	80
Totals	69,265	35,779	19,730	19,001	13,936	-	88,446

Richmond MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307	2,422	2,015	2,015	2,015	2,015	FTA 5307	**8,060**
FTA 5311	354	354	354	354	354	FTA 5311	**1,416**
State	2,169	2,169	2,169	2,169	2,169	State	**8,676**
Local	1,566	1,566	1,566	1,566	1,566	Local	**6,264**
Revenues	2,314	2,314	2,314	2,314	2,314	Revenues	**9,256**
Year Total:	**8,825**	**8,418**	**8,418**	**8,418**	**8,418**	***Total Funds:***	**33,672**
Description:							
STIP ID:	**GRT0002**	Title: Preventative Maintenance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		672	672	672	672	FTA 5307	**2,688**
State						State	**-**
Local		167	167	167	167	Local	**668**
Year Total:	**-**	**839**	**839**	**839**	**839**	***Total Funds:***	**3,356**
Description:							
STIP ID:	**GRT0003**	Title: Replace/Rehabilitate Buses		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307						FTA 5307	**-**
FTA 5339		144		288		FTA 5339	**432**
RSTP	1,796	1,564	1,564	1,564	1,564	RSTP	**6,256**
State		420	391	449	391	State	**1,651**
Local		7		14		Local	**21**
Year Total:	**1,796**	**2,135**	**1,955**	**2,315**	**1,955**	***Total Funds:***	**8,360**
Description:							
STIP ID:	**GRT0004**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		56	48			FTA 5339	**104**
State		11	10			State	**21**
Local		3	2			Local	**5**
Year Total:	**-**	**70**	**60**	**-**	**-**	***Total Funds:***	**130**
Description:							
STIP ID:	**GRT0005**	Title: Purchase Bus Shelters		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		80	80			FTA 5339	**160**
State		16	16			State	**32**
Local		4	4			Local	**8**
Year Total:	**-**	**100**	**100**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**GRT0006**	Title: Rehab/Renovation of Admin/Maint Building		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339	226	160				FTA 5339	**160**
State	45	32				State	**32**
Local	11	8				Local	**8**
Year Total:	**282**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**GRT0007**	Title: Shop Equipment		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		16	16	16		FTA 5339	**48**
State		3	3	3		State	**9**
Local		1	1	1		Local	**3**
Year Total:	**-**	**20**	**20**	**20**	**-**	***Total Funds:***	**60**
Description:							
STIP ID:	**RAD0001**	Title: New Freedom Operating Assistance		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		108	87	89	93	FTA 5310	**377**
State		86	70	71	74	State	**301**
Local		22	17	18	19	Local	**76**
Revenues		10	11	12	14	Revenues	**47**
Year Total:	**-**	**226**	**185**	**190**	**200**	***Total Funds:***	**801**
Description:							

Roanoke Valley MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**RAD0002**	Title: Paratransit Vehicles		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		152	104	120	128	FTA 5310	**504**
State						State	**-**
Local		38	26	30	32	Local	**126**
Year Total:	**-**	**190**	**130**	**150**	**160**	***Total Funds:***	**630**
Description:							
Greater Roanoke Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,422	2,687	2,687	2,687	2,687	FTA 5307	10,748
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	354	354	354	354	354	FTA 5311	1,416
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	226	456	144	304	-	FTA 5339	904
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	1,796	1,564	1,564	1,564	1,564	RSTP	6,256
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,214	2,651	2,589	2,621	2,560	State	10,421
Local	1,577	1,756	1,740	1,748	1,733	Local	6,977
Revenues	2,314	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	10,903	11,782	11,392	11,592	11,212		45,978
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	260	191	209	221	FTA 5310	881
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	86	70	71	74	State	301
Local	-	60	43	48	51	Local	202
Revenues	-	10	11	12	14	Revenues	47
Totals	-	416	315	340	360		1,431

Roanoke Valley MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,422	2,687	2,687	2,687	2,687	FTA 5307	10,748
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	260	191	209	221	FTA 5310	881
FTA 5311	354	354	354	354	354	FTA 5311	1,416
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	226	456	144	304	-	FTA 5339	904
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	1,796	1,564	1,564	1,564	1,564	RSTP	6,256
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,214	2,737	2,659	2,692	2,634	State	10,722
Local	1,577	1,816	1,783	1,796	1,784	Local	7,179
Revenues	2,314	2,324	2,325	2,326	2,328	Revenues	9,303
Totals	10,903	12,198	11,707	11,932	11,572		47,409

Roanoke Valley MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC01**	Title: Operating Assistance		Recipient:	**Central Shenandoah PDC**		
FTA 5307		473	487	497	507	FTA 5307	**1,964**
FTA 5311		220	227	231	236	FTA 5311	**914**
State		277	285	291	297	State	**1,150**
Local		356	367	374	381	Local	**1,478**
Revenues		70	72	74	75	Revenues	**291**
Year Total:	**-**	**1,396**	**1,438**	**1,467**	**1,496**	***Total Funds:***	**5,797**
Description:							
STIP ID:	**CSPDC02**	Title: Capital Cost of Contracting		Recipient:	**Central Shenandoah PDC**		
FTA 5307		443	456	465	475	FTA 5307	**1,839**
FTA 5311		185	191	195	198	FTA 5311	**769**
State		126	130	132	135	State	**523**
Local		31	32	33	33	Local	**129**
Year Total:	**-**	**785**	**809**	**825**	**841**	***Total Funds:***	**3,260**
Description:							
STIP ID:	**CSPDC03**	Title: Purchase Amenities		Recipient:	**Central Shenandoah PDC**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC04**	Title: Bike Racks, ITS or Misc Equipment		Recipient:	**Central Shenandoah PDC**		
FTA 5307				45	45	FTA 5307	**90**
FTA 5311				13	13	FTA 5311	**26**
State				4	4	State	**8**
Local				2	2	Local	**4**
Year Total:	**-**	**-**	**-**	**64**	**64**	***Total Funds:***	**128**
Description:							
STIP ID:	**CSPDC05**	Title: Bus Shelters		Recipient:	**Central Shenandoah PDC**		
FTA 5307			20	10		FTA 5307	**30**
State			4	2		State	**6**
Local			1	1		Local	**2**
Year Total:	**-**	**-**	**25**	**13**	**-**	***Total Funds:***	**38**
Description:							
STIP ID:	**CSPDC06**	Title: Mobility Manager		Recipient:	**Central Shenandoah PDC**		
FTA 5310		12				FTA 5310	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							
STIP ID:	**CSPDC07**	Title: Signage		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VCSB001**	Title: Paratransit Vans		Recipient:	**Valley Community Services Board**		
FTA 5310	32		32	32	32	FTA 5310	**96**
State						State	**-**
Local	8		8	8	8	Local	**24**
Year Total:	**40**	**-**	**40**	**40**	**40**	***Total Funds:***	**120**
Description:							
STIP ID:	**VPA0001**	Title: Paratransit Vans		Recipient:	**Valley Program for Aging Services**		
FTA 5310				32		FTA 5310	**32**
State						State	**-**
Local	-			8		Local	**8**
Year Total:	**-**	**-**	**-**	**40**	**-**	***Total Funds:***	**40**
Description:							

Staunton-Waynesboro MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **VPA0002**	Title: New Freedom Operating			Recipient: **Valley Program for Aging Services**			
FTA 5310		21				FTA 5310	**21**
State		16				State	**16**
Local		4				Local	**4**
Revenues	-	7				Revenues	**7**
Year Total:	**-**	**48**	**-**	**-**	**-**	***Total Funds:***	**48**
Description:							
Central Shenandoah PDC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	963	1,017	1,027	FTA 5307	3,923
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	405	418	439	447	FTA 5311	1,709
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	405	419	429	436	State	1,689
Local	-	388	400	410	416	Local	1,614
Revenues	-	70	72	74	75	Revenues	291
Totals	-	2,196	2,272	2,369	2,401		9,238
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	32	21	32	64	32	FTA 5310	149
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	16	-	-	-	State	16
Local	8	-	8	16	8	Local	32
Revenues	-	7	-	-	-	Revenues	7
Totals	40	44	40	80	40		204

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
SAWMPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	963	1,017	1,027	FTA 5307	3,923
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	32	33	32	64	32	FTA 5310	161
FTA 5311	-	405	418	439	447	FTA 5311	1,709
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	421	419	429	436	State	1,705
Local	8	388	408	426	424	Local	1,646
Revenues	-	77	72	74	75	Revenues	298
Totals	40	2,240	2,312	2,449	2,441		9,442

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		
FTA 5307	700	700	700	700	700	FTA 5307	**2,800**
Other Federal						Other Federal	**-**
State	639	639	639	639	639	State	**2,556**
Local	1,060	740	740	740	740	Local	**2,960**
Revenues	394	394	394	394	394	Revenues	**1,576**
Year Total:	**2,793**	**2,473**	**2,473**	**2,473**	**2,473**	***Total Funds:***	**9,892**
Description:							
STIP ID:	**PAT0004**	Title: Other Capital Projects		Recipient:	**Petersburg Area Transit**		
FTA 5307	16	16	16	16	16	FTA 5307	**64**
State	2	2	2	2	2	State	**8**
Local	2	2	2	2	2	Local	**8**
Year Total:	20	**20**	**20**	**20**	**20**	***Total Funds:***	**80**
Description:							
STIP ID:	**PAT0009**	Title:Shop Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307	16	72	72	72	72	FTA 5307	**288**
State	2					State	**-**
Local	2	18	18	18	18	Local	**72**
Year Total:	20	**90**	**90**	**90**	**90**	***Total Funds:***	**360**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		-	-	-	-	FTA 5307	**-**
FTA 5339		112	112	112	112	FTA 5339	**448**
State		272	272	272	272	State	**1,088**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**400**	**400**	**400**	**400**	***Total Funds:***	**1,600**
Description:							
STIP ID:	**PAT0014**	Title: Expansion Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		54			54	FTA 5307	**108**
FTA 5339						FTA 5339	**-**
State		11			11	State	**22**
Local		3			3	Local	**6**
Year Total:	**-**	**68**	**-**	**-**	**68**	***Total Funds:***	**136**
Description:							
STIP ID:	**PAT0015**	Title: Communications System		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	**-**
FTA 5339						FTA 5339	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0017**	Title: Passenger Amenities		Recipient:	**Petersburg Area Transit**		
FTA 5307		8	8	8	8	FTA 5307	**32**
FTA 5339						FTA 5339	**-**
State		1	1	1	1	State	**4**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**10**	**10**	**10**	**10**	***Total Funds:***	**40**
Description:							
STIP ID:	**PAT0018**	Title: Radios		Recipient:	**Petersburg Area Transit**		
FTA 5307		-	-	-	-	FTA 5307	**-**
FTA 5339		16	16	16	16	FTA 5339	**64**
State		3	3	3	3	State	**12**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**20**	**20**	**20**	**20**	***Total Funds:***	**80**
Description:							
STIP ID:	**PAT0019**	Title: Support Vehicles		Recipient:	**Petersburg Area Transit**		
FTA 5307				-	69	FTA 5307	**69**
FTA 5339				-		FTA 5339	**-**
State				-	14	State	**14**
Local				-	3	Local	**3**
Year Total:	**-**	**-**	**-**	**-**	**86**	***Total Funds:***	**86**
Description:							

Tri-Cities MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance Facility		Recipient:	**Petersburg Area Transit**		
FTA 5307				350		FTA 5307	**350**
FTA 5339				-		FTA 5339	**-**
State				1,190		State	**1,190**
Local				1,660		Local	**1,660**
Year Total:	**-**	**-**	**-**	**3,200**	**-**	***Total Funds:***	**3,200**
Description:							
STIP ID:	**PAT0035**	Title: Preventive Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		740	740	740	740	FTA 5307	**2,960**
State						State	**-**
Local		185	185	185	185	Local	**740**
Year Total:	-	**925**	**925**	**925**	**925**	***Total Funds:***	**3,700**
Description:							
STIP ID:	**PAT0039**	Title: Passenger Shelters		Recipient:	**Petersburg Area Transit**		
FTA 5339			30	30		FTA 5339	**60**
State			4	4		State	**8**
Local			3	3		Local	**6**
Year Total:	-	**-**	**37**	**37**	**-**	***Total Funds:***	**74**
Description:							
STIP ID:	**PAT0040**	Title: New Freedom - Operations		Recipient:	**Petersburg Area Transit**		
FTA 5310		48		48		FTA 5310	**96**
State		39		39		State	**78**
Local		10		10		Local	**20**
Revenues		1		1		Revenues	**2**
Year Total:	-	**98**	**-**	**98**	**-**	***Total Funds:***	**196**
Description:							
STIP ID:	**PAT0042**	Title: New Freedom - Mobility Management		Recipient:	**Petersburg Area Transit**		
FTA 5310		73		73		FTA 5310	**146**
State		14		14		State	**28**
Local		4		4		Local	**8**
Year Total:	-	**91**	**-**	**91**	**-**	***Total Funds:***	**182**
Description:							
STIP ID:	**CDAA001**	Title: Paratransit Vehicles		Recipient:	**Crater District Area Agency on Aging**		
FTA 5310		220	200	220	272	FTA 5310	**912**
State						State	**-**
Local	-	55	50	55	68	Local	**228**
Year Total:	**-**	**275**	**250**	**275**	**340**	***Total Funds:***	**1,140**
Description:							
STIP ID:	**SER0001**	Title: Paratransit Vehicles		Recipient:	**Serenity, Inc.**		
FTA 5310		32				FTA 5310	**32**
State						State	**-**
Local	-	8				Local	**8**
Year Total:	**-**	**40**	**-**	**-**	**-**	***Total Funds:***	**40**
Description:							

Tri-Cities MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Petersburg Area Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	732	1,590	1,536	1,886	1,659	FTA 5307	6,671
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	121	-	121	-	FTA 5310	242
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	128	158	158	128	FTA 5339	572
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	643	981	921	2,164	942	State	5,008
Local	1,064	980	966	2,640	969	Local	5,555
Revenues	394	395	394	395	394	Revenues	1,578
Totals	2,833	4,195	3,975	7,364	4,092		19,626
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	252	200	220	272	FTA 5310	944
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	63	50	55	68	Local	236
Revenues	-	-	-	-	-	Revenues	-
Totals	-	315	250	275	340		1,180

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Tri-Cities MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	732	1,590	1,536	1,886	1,659	FTA 5307	6,671
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	373	200	341	272	FTA 5310	1,186
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	128	158	158	128	FTA 5339	572
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	643	981	921	2,164	942	State	5,008
Local	1,064	1,043	1,016	2,695	1,037	Local	5,791
Revenues	394	395	394	395	394	Revenues	1,578
Totals	2,833	4,510	4,225	7,639	4,432		20,806

Tri-Cities MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		
FTA 5307	439	439	439	439	439	FTA 5307	**1,756**
State	189	189	189	189	189	State	**756**
Local	250	250	250	250	250	Local	**1,000**
Revenues	87	87	87	87	87	Revenues	**348**
Year Total:	**965**	**965**	**965**	**965**	**965**	***Total Funds:***	**3,860**
Description:							
STIP ID:	**WIN0004**	Title: Passenger Bus Shelters		Recipient:	**Winchester Transit Service**		
FTA 5307				16		FTA 5307	**16**
State				3		State	**3**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**20**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**WIN0005**	Title: Route Signage		Recipient:	**Winchester Transit Service**		
FTA 5307			4			FTA 5307	**4**
State			1			State	**1**
Local			1			Local	**1**
Year Total:	**-**	**-**	**6**	**-**	**-**	***Total Funds:***	**6**
Description:							
STIP ID:	**WIN0006**	Title: Shop Equipment		Recipient:	**Winchester Transit Service**		
FTA 5307		8				FTA 5307	**8**
State		1				State	**1**
Local		1				Local	**1**
Year Total:	**-**	**10**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		
FTA 5307					4	FTA 5307	**4**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**6**	***Total Funds:***	**6**
Description:							
STIP ID:	**WIN0011**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		212		360	200	FTA 5307	**772**
State		42		72	40	State	**154**
Local		11		18	10	Local	**39**
Year Total:	**-**	**265**	**-**	**450**	**250**	***Total Funds:***	**965**
Description:							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307			-	540	128	FTA 5307	**668**
State			-	108	26	State	**134**
Local			-	27	6	Local	**33**
Year Total:	**-**	**-**	**-**	**675**	**160**	***Total Funds:***	**835**
Description:							
STIP ID:	**WIN0016**	Title: Support Vehicles		Recipient:	**Winchester Transit Service**		
FTA 5307			24			FTA 5307	**24**
State			5			State	**5**
Local			1			Local	**1**
Year Total:	**-**	**-**	**30**	**-**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**WIN0017**	Title: Rehab/Renovation of Maint Facility		Recipient:	**Winchester Transit Service**		
FTA 5307			600			FTA 5307	**600**
State			120			State	**120**
Local			30			Local	**30**
Year Total:	**-**	**-**	**750**	**-**	**-**	***Total Funds:***	**750**
Description:							

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	**Grafton, Inc.**		
FTA 5310			64	64	64	FTA 5310	**192**
State						State	**-**
Local			16	16	16	Local	**48**
Year Total:	**-**	**-**	**80**	**80**	**80**	***Total Funds:***	**240**
Description:							
STIP ID:	**SAA0002**	Title: New Freedom Program Operating		Recipient:	**Shenandoah Area Agency on Aging**		
FTA 5310		196	170	170	170	FTA 5310	**706**
State		156	161	161	161	State	**639**
Local		39	9	9	9	Local	**66**
Revenues		20	12	12	12	Revenues	**56**
Year Total:	**-**	**411**	**352**	**352**	**352**	***Total Funds:***	**1,467**
Description:							
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient:	**Shenandoah Area Agency on Aging**		
FTA 5310		52	160	220	168	FTA 5310	**600**
State						State	**-**
Local		13	40	55	42	Local	**150**
Year Total:	**-**	**65**	**200**	**275**	**210**	***Total Funds:***	**750**
Description:							

Winchester Transit Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	659	1,067	1,355	771	FTA 5307	3,852
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	232	315	372	256	State	1,175
Local	250	262	282	296	267	Local	1,107
Revenues	87	87	87	87	87	Revenues	348
Totals	965	1,240	1,751	2,110	1,381		6,482

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TRANSIT COSTS (in $1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	394	454	402	FTA 5310	1,498
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	156	161	161	161	State	639
Local	-	52	65	80	67	Local	264
Revenues	-	20	12	12	12	Revenues	56
Totals	-	476	632	707	642		2,457
Winchester MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	659	1,067	1,355	771	FTA 5307	3,852
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	394	454	402	FTA 5310	1,498
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	388	476	533	417	State	1,814
Local	250	314	347	376	334	Local	1,371
Revenues	87	107	99	99	99	Revenues	404
Totals	965	1,716	2,383	2,817	2,023		8,939

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TRANSIT COSTS (in $1,000)

Statewide (DRPT Recipient, Non-MPO)(in $1,000)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
DRPT State Safety Oversight Program							
FTA 5329		524	263	266	269	FTA 5329	1,322
State		131	66	66	67	State	330
Year Total:		**655**	**329**	**332**	**336**	**Total Funds:**	**1,652**
Totals - Statewide (DRPT, Non-MPO)							
		FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5329		524	263	266	269	FTA 5329	1,322
State		131	66	66	67	State	330
Totals		655	329	332	336	***Totals***	**1,652**

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in $1,000)

	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
Operating-Rural						
FTA 5310	201	331	265	274	FTA 5310	1,071
FTA 5311	9,167	9,362	9,362	9,362	FTA 5311	37,253
FTA 5339	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	FTA ADTAP	-
State	3,431	3,669	3,669	3,669	State	14,438
Local	5,733	5,858	5,931	5,939	Local	23,461
Revenues	1,260	1,099	1,099	1,099	Revenues	4,557
Year Total:	**19,792**	**20,319**	**20,326**	**19,244**	**Total Funds:**	**80,780**
Capital-Rural						
FTA 5310	1,297	1,694	1,725	1,992	FTA 5310	6,708
FTA 5311	3,084	3,575	3,741	3,175	FTA 5311	13,575
FTA 5339	-	1,384	-	-	FTA 5339	1,384
FTA ADTAP	1,387	1,060	1,109	1,023	ADTAP	4,579
State	951	1,211	977	849	State	3,988
Local	491	713	663	799	Local	2,666
Revenues	-	-	-	-	Revenues	-
Year Total:	**7,210**	**9,637**	**8,215**	**7,838**	**Total Funds:**	**32,900**
Totals - Rurals (Non-MPO)						
	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-FY 2021	
FTA 5310	1,498	2,025	1,990	2,266	FTA 5310	7,779
FTA 5311	12,251	12,937	13,103	12,537	FTA 5311	50,828
FTA 5339	-	1,384	-	-	FTA 5339	1,384
FTA ADTAP	1,387	1,060	1,109	1,023	ADTAP	4,579
State	4,382	4,880	4,646	4,518	State	18,426
Local	6,224	6,571	6,594	6,738	Local	26,127
Revenues	1,260	1,099	1,099	1,099	Revenues	4,557
Totals	**27,002**	**29,956**	**28,541**	**28,181**	***Totals***	**113,680**

RURAL

Rural Detail FTA 5310

FY 2018 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Adult Day Care Of Martinsville And Henry County	vehicle	$ 52,000		$ 13,000		$ 65,000
Alleghany Highlands Community Services	vehicle	$ 116,000		$ 29,000		$ 145,000
Bay Aging	NF Operating	$ 112,500	$ 90,000	$ 22,500	$ -	$ 225,000
Crossroads Community Services	vehicle	$ 32,000		$ 8,000		$ 40,000
Danville-Pittsylvania Community Services	vehicle	$ 64,000		$ 16,000		$ 80,000
Giles Health and Family Center	vehicle	$ 64,000		$ 16,000		$ 80,000
Lake Country AAA	vehicle	$ 32,000		$ 8,000		$ 40,000
Mount Rogers Community Services Board	vehicle	$ 152,000		$ 38,000		$ 190,000
Piedmont Senior Resources Area Agency on Aging, Inc.	vehicle	$ 32,000		$ 8,000		$ 40,000
Pulaski Area Transit	NF MM	$ 77,160	$ 15,432	$ 3,858	$ -	$ 96,450
Rappahannock-Rapidan Community Services	vehicle	$ 320,000		$ 80,000		$ 400,000
Rappahannock-Rapidan PDC	NF Operating	$ 55,330	$ 44,264	$ 11,066	$ 2,000	$ 112,660
Rappahannock-Rapidan PDC	NF MM	$ 146,087	$ 29,217	$ 7,305	$ -	$ 182,609
Rockbridge Area Transportation System Inc.	vehicle	$ 44,000		$ 11,000		$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	$ 8,500	$ 6,800	$ 1,700	$ 8,000	$ 25,000
Southern Area Agency on Aging	NF Operating	$ 24,548	$ 19,638	$ 4,910	$ 4,000	$ 53,096
Southern Area Agency on Aging	NF MM	$ 62,142	$ 12,428	$ 3,108	$ -	$ 77,678
STEPS, Inc.	vehicle	$ 52,000		$ 13,000		$ 65,000
Valley Program for Aging Services	vehicle	$ 52,000		$ 13,000		$ 65,000

FY 2018 Total Operating	$ 200,878	$ 160,702	$ 40,176	$ 14,000
FY 2018 Total Capital	$ 1,297,389	$ 57,077	$ 267,271	$ -

FY 2019 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Bay Aging	NF Operating	$ 185,400		$ 46,350		$ 231,750
Colonial Behavioral Health	vehicle	$ 96,000		$ 24,000		$ 120,000
Crossroads Community Services	vehicle	$ 32,000		$ 8,000		$ 40,000
Danville Transit System	NF Operating	$ 56,930		$ 56,930		$ 113,860
Danville-Pittsylvania Community Services	vehicle	$ 64,000		$ 16,000		$ 80,000
ESAWAA	vehicle	$ 52,500		$ 12,500		$ 65,000
Eastern Shore CSB	vehicle	$ 45,000		$ 9,000		$ 54,000
Giles Health and Family Center	vehicle	$ 57,600		$ 14,400		$ 72,000
Goochland Powhatan CS	vehicle	$ 32,000		$ 8,000		$ 40,000
Lake Country AAA	vehicle	$ 52,500		$ 12,500		$ 65,000
Mount Rogers Community Services Board	vehicle	$ 160,000		$ 40,000		$ 200,000
New River Valley Community Services	vehicle	$ 187,200		$ 46,800		$ 234,000
NRV Senior Services	vehicle	$ 75,200		$ 18,800		$ 94,000
Peninsula Agency on Aging	vehicle	$ 57,600		$ 14,400		$ 72,000
Portco	vehicle	$ 48,000		$ 12,000		$ 60,000
Pulaski Area Transit	NF MM	$ 80,000		$ 20,000		$ 100,000
Rappahannock-Rapidan Community Services	vehicle	$ 224,000		$ 56,000		$ 280,000
Rappahannock-Rapidan PDC	NF MM	$ 146,087	$ 7,305	$ 29,217		$ 182,609
Rappahannock-Rapidan PDC	NF Operating	$ 55,330	$ 11,066	$ 44,264	$ 2,000	$ 112,660
Rockbridge Area Transportation System Inc.	vehicle	$ 44,000		$ 11,000		$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	$ 8,500	$ 6,800	$ 1,700	$ 8,000	$ 25,000
Southern Area Agency on Aging	vehicle	$ 72,000		$ 18,000		$ 90,000
Southern Area Agency on Aging	NF Operating	$ 25,000		$ 25,000		$ 50,000
Southern Area Agency on Aging	NF MM	$ 64,000		$ 16,000		$ 80,000
Stepping Stones, Inc.	vehicle	$ 52,000		$ 13,000		$ 65,000
STEPS, Inc.	vehicle	$ 52,000		$ 13,000		$ 65,000

FY 2019 Total Operating	$ 331,160	$ 17,866	$ 174,244	$ 10,000
FY 2019 Total Capital	$ 1,693,687	$ 7,305	$ 412,617	$ -

FY 2020 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Bay Aging	NF Operating	$ 119,352		$ 119,352		$ 238,704
Bay Aging	vehicle	$ 80,000		$ 20,000		$ 100,000
Colonial Behavioral Health	vehicle	$ 52,000		$ 13,000		$ 65,000
Crossroads Community Services	vehicle	$ 32,000		$ 8,000		$ 40,000
Danville Transit System	NF Operating	$ 56,930		$ 56,930		$ 113,860
Danville-Pittsylvania Community Services	vehicle	$ 64,000		$ 16,000		$ 80,000
ESAAA	vehicle	$ 52,500		$ 12,500		$ 65,000
Eastern Shore CSB	vehicle	$ 45,000		$ 9,000		$ 54,000
Goochland Powhatan CS	vehicle	$ 64,000		$ 16,000		$ 80,000
Lake Country AAA	vehicle	$ 52,500		$ 12,500		$ 65,000
Mount Rogers Community Services Board	vehicle	$ 152,000		$ 38,000		$ 190,000
New River Valley Community Services	vehicle	$ 180,000		$ 45,000		$ 225,000
NRV Senior Services	vehicle	$ 72,000		$ 18,000		$ 90,000
Peninsula Agency on Aging	vehicle	$ 68,800		$ 17,200		$ 86,000
Piedmont Senior Resources AAA	vehicle	$ 32,000		$ 8,000		$ 40,000
Portco	vehicle	$ 72,000		$ 18,000		$ 90,000
Pulaski Area Transit	NF MM	$ 80,000		$ 20,000		$ 100,000
Rappahannock-Rapidan Community Services	vehicle	$ 256,000		$ 64,000		$ 320,000
Rappahannock-Rapidan PDC	NF MM	$ 146,087	$ 7,305	$ 29,217		$ 182,609
Rappahannock-Rapidan PDC	NF Operating	$ 55,330	$ 11,066	$ 44,264	$ 2,000	$ 112,660
Rockbridge Area Transportation System Inc.	vehicle	$ 44,000		$ 11,000		$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	$ 8,500	$ 6,800	$ 1,700	$ 8,000	$ 25,000
Southern Area Agency on Aging	vehicle	$ 64,000		$ 16,000		$ 80,000
Southern Area Agency on Aging	NF Operating	$ 25,000		$ 25,000		$ 50,000
Southern Area Agency on Aging	NF MM	$ 64,000		$ 16,000		$ 80,000
STEPS, Inc.	vehicle	$ 52,000		$ 13,000		$ 65,000

FY 2020 Total Operating	$ 265,112	$ 17,866	$ 247,246	$ 10,000
FY 2020 Total Capital	$ 1,724,887	$ 7,305	$ 420,417	$ -

FY 2021 STIP

Grantee	Project (vehicle, NF Operating, NF MM)	FTA 5310	State Paratransit	Local Funds	Revenues	Total Cost
Bay Aging	NF Operating	$ 122,932		$ 122,932		$ 245,864
Colonial Behavioral Health	vehicle	$ 88,000		$ 22,000		$ 110,000
Crossroads Community Services	vehicle	$ 32,000		$ 8,000		$ 40,000
Danville Transit System	NF Operating	$ 56,930		$ 56,930		$ 113,860
Danville-Pittsylvania Community Services	vehicle	$ 64,000		$ 16,000		$ 80,000
ESAAA	vehicle	$ 52,500		$ 12,500		$ 65,000
Eastern Shore CSB	vehicle	$ 45,000		$ 9,000		$ 54,000
Giles Health and Family Center	vehicle	$ 56,000		$ 14,000		$ 70,000
Goochland Free Clinic	vehicle	$ 52,000		$ 12,500		$ 64,500
Goochland Powhatan CS	vehicle	$ 32,000		$ 8,000		$ 40,000
Mount Rogers Community Services Board	vehicle	$ 200,000		$ 160,000		$ 360,000
New River Valley Community Services	vehicle	$ 300,000		$ 75,000		$ 375,000
NRV Senior Services	vehicle	$ 80,000		$ 20,000		$ 100,000
Peninsula Agency on Aging	vehicle	$ 68,800		$ 17,200		$ 86,000
Portco	vehicle	$ 96,000		$ 24,000		$ 120,000
Pulaski Area Transit	NF MM	$ 88,000		$ 22,000		$ 110,000
Rappahannock-Rapidan Community Services	vehicle	$ 296,000		$ 74,000		$ 370,000
Rappahannock-Rapidan PDC	NF MM	$ 146,087	$ 7,305	$ 29,217		$ 182,609
Rappahannock-Rapidan PDC	NF Operating	$ 55,330	$ 11,066	$ 44,264	$ 2,000	$ 112,660
Rockbridge Area Transportation System Inc.	vehicle	$ 44,000		$ 11,000		$ 55,000
Rockbridge Area Transportation System Inc.	NF Operating	$ 8,500	$ 6,800	$ 1,700	$ 8,000	$ 25,000
Southern Area Agency on Aging	vehicle	$ 72,000		$ 18,000		$ 90,000
Southern Area Agency on Aging	NF Operating	$ 30,000		$ 30,000		$ 60,000
Southern Area Agency on Aging	NF MM	$ 76,000		$ 14,000		$ 90,000
Stepping Stones, Inc.	vehicle	$ 52,000		$ 13,000		$ 65,000
STEPS, Inc.	vehicle	$ 52,000		$ 13,000		$ 65,000

FY 2021 Total Operating	$ 273,692	$ 17,866	$ 255,826	$ 10,000
FY 2021 Total Capital	$ 1,992,387	$ 7,305	$ 592,417	$ -

Rural Detail FTA 5311 and ADTAP

FY 2018 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	$ 878,364			$ 306,446	$ 571,918	$ 17,000	$ 1,773,728
AASC/Four County Transit	capital			$ 489,934	$ 97,987	$ 24,497		$ 612,418
District Three Public Transit	operating	$ 994,932			$ 328,342	$ 666,590	$ 59,000	$ 2,048,864
District Three Public Transit	capital			$ 340,544	$ 68,109	$ 17,027		$ 425,680
Mountain Empire Older Citizens, Inc.	operating	$ 825,291			$ 285,255	$ 433,302	$ 156,300	$ 1,700,148
Mountain Empire Older Citizens, Inc.	capital			$ 443,696	$ 88,739	$ 22,185		$ 554,620
Town of Bluefield-Graham Transit	operating	$ 158,675			$ 64,871	$ 93,804	$ 11,000	$ 328,350
Town of Bluefield-Graham Transit	capital	$ 104,000			$ 20,800	$ 5,200		$ 130,000
Greene County Transit, Inc.	operating	$ 445,826			$ 142,262	$ 303,564	$ 50,000	$ 941,652
Greene County Transit, Inc.	capital	$ 96,000			$ 19,200	$ 4,800		$ 120,000
Greensville County	operating	$ 92,969			$ 25,116	$ 67,603	$ 11,250	$ 196,938
Greensville County	capital	$ 203,980			$ 40,796	$ 10,199		$ 254,975
STAR Transit	operating	$ 375,650			$ 130,656	$ 233,494	$ 55,500	$ 795,300
STAR Transit	capital	$ 198,400			$ 39,680	$ 9,920		$ 248,000
Town of Chincoteague	operating	$ 37,717			$ 15,439	$ 22,277	$ 7,000	$ 82,433
Town of Chincoteague	capital	$ -						$ -
Danville Transit System	operating	$ 987,790			$ 363,661	$ 585,688	$ 374,780	$ 2,311,919
Danville Transit System	capital	$ 755,640			$ 151,128	$ 37,782		$ 944,550
Farmville Area Bus	operating	$ 346,782			$ 135,933	$ 208,848	$ 12,000	$ 703,563
Farmville Area Bus	capital	$ 378,640			$ 75,728	$ 18,932		$ 473,300
Town of Altavista	operating	$ 46,525			$ 18,280	$ 28,245	$ 5,000	$ 98,050
Town of Altavista	capital	$ 51,200			$ 10,240	$ 2,560		$ 64,000
Pulaski Area Transit	operating	$ 262,202			$ 122,010	$ 140,191	$ 80,000	$ 604,403
Pulaski Area Transit	capital			$ 112,800	$ 22,560	$ 5,640		$ 141,000
Bay Aging	operating	$ 1,443,668			$ 503,772	$ 893,895	$ 226,000	$ 3,067,335
Bay Aging	capital	$ 590,505			$ 118,102	$ 29,525		$ 738,132
Blackstone Area Bus System	operating	$ 218,525			$ 65,509	$ 153,016	$ 23,000	$ 460,050
Blackstone Area Bus System	capital	$ 116,000			$ 23,200	$ 5,800		$ 145,000
Lake Country AAA	operating	$ 76,968			$ 25,735	$ 51,232	$ 21,008	$ 174,943
Lake Country AAA	capital							$ -
RADAR/UHSTS	operating	$ 517,473			$ 265,693	$ 251,779	$ 47,000	$ 1,081,945
RADAR/UHSTS	capital	$ 233,200			$ 46,640	$ 11,660		$ 291,500
Virginia Regional Transit	operating	$ 1,458,000			$ 471,010	$ 986,990	$ 90,000	$ 3,006,000
Virginia Regional Transit	capital	$ 356,000			$ 71,200	$ 17,800		$ 445,000
FY 2018 Total Operating		$ 9,167,357	$ -	$ -	$ 3,269,990	$ 5,692,436	$ 1,245,838	
FY 2018 Total Capital		$ 3,083,565	$ -	$ 1,386,974	$ 894,109	$ 223,527	$ -	

Rural Detail FTA 5311 and ADTAP

FY 2019 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	$ 863,000			$ 336,000	$ 527,000	$ 17,000	$ 1,743,000
AASC/Four County Transit	capital			$ 492,480	$ 98,496	$ 24,624		$ 615,600
District Three Public Transit	operating	$ 952,000			$ 379,000	$ 548,000	$ 85,000	$ 1,964,000
District Three Public Transit	capital	$ 711,000		$ 200,000	$ 182,000	$ 45,000		$ 1,138,000
Mountain Empire Older Citizens, Inc.	operating	$ 863,000			$ 328,000	$ 536,000	$ 45,000	$ 1,772,000
Mountain Empire Older Citizens, Inc.	capital			$ 240,000	$ 48,000	$ 12,000		$ 300,000
Town of Bluefield-Graham Transit	operating	$ 159,000			$ 64,000	$ 94,000	$ 11,000	$ 328,000
Town of Bluefield-Graham Transit	capital	$ -			$ -	$ -		$ -
Greene County Transit, Inc.	operating	$ 403,000			$ 148,000	$ 255,000	$ 50,000	$ 856,000
Greene County Transit, Inc.	capital	$ 88,000			$ 17,600	$ 4,400		$ 110,000
Greensville County	operating	$ 28,000			$ 9,000	$ 19,000	$ 10,000	$ 66,000
Greensville County	capital							$ -
STAR Transit	operating	$ 372,000			$ 146,000	$ 226,000	$ 44,000	$ 788,000
STAR Transit	capital	$ 134,000			$ 26,800	$ 6,700		$ 167,500
Town of Chincoteague	operating	$ 44,000			$ 19,500	$ 25,000	$ 7,000	$ 95,500
Town of Chincoteague	capital	$ -			$ -	$ -		$ -
Danville Transit System	operating	$ 723,000			$ 406,000	$ 313,000	$ 335,000	$ 1,777,000
Danville Transit System	capital	$ 716,800			$ 143,360	$ 35,840		$ 896,000
Farmville Area Bus	operating	$ 363,000			$ 149,000	$ 214,000	$ 9,500	$ 735,500
Farmville Area Bus	capital	$ -	$ 1,384,000		$ 276,800	$ 69,200		$ 1,730,000
Town of Altavista	operating	$ 47,000			$ 22,500	$ 24,500	$ 5,500	$ 99,500
Town of Altavista	capital	$ 12,000			$ 2,400	$ 600		$ 15,000
Pulaski Area Transit	operating	$ 252,000			$ 126,000	$ 126,000	$ 80,000	$ 584,000
Pulaski Area Transit	capital			$ 128,000	$ 25,600	$ 6,400		$ 160,000
Bay Aging	operating	$ 1,443,000			$ 527,000	$ 917,000	$ 185,000	$ 3,072,000
Bay Aging	capital	$ 579,971			$ 115,994	$ 28,999		$ 724,964
Blackstone Area Bus System	operating	$ 226,000			$ 77,000	$ 149,000	$ 24,000	$ 476,000
Blackstone Area Bus System	capital	$ 104,000			$ 20,800	$ 5,200		$ 130,000
Lake Country AAA	operating	$ 77,000			$ 35,000	$ 42,000	$ 21,000	$ 175,000
Lake Country AAA	capital	$ 96,800			$ 19,360	$ 4,840		$ 121,000
RADAR/UHSTS	operating	$ 547,000			$ 200,000	$ 347,000	$ 52,000	$ 1,146,000
RADAR/UHSTS	capital	$ 620,800			$ 124,160	$ 31,040		$ 776,000
Virginia Regional Transit	operating	$ 2,000,000			$ 679,000	$ 1,321,000	$ 108,000	$ 4,108,000
Virginia Regional Transit	capital	$ 512,000			$ 102,400	$ 25,600		$ 640,000
FY 2019 Total Operating		$ 9,362,000	$ -	$ -	$ 3,651,000	$ 5,683,500	$ 1,089,000	
FY 2019 Total Capital		$ 3,575,371	$ 1,384,000	$ 1,060,480	$ 1,203,770	$ 300,443	$ -	

Rural Detail FTA 5311 and ADTAP

FY 2020 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	$ 863,000			$ 336,000	$ 527,000	$ 17,000	$ 1,743,000
AASC/Four County Transit	capital			$ 720,800	$ 144,160	$ 36,040		$ 901,000
District Three Public Transit	operating	$ 952,000			$ 379,000	$ 548,000	$ 85,000	$ 1,964,000
District Three Public Transit	capital	$ 821,000			$ 164,000	$ 41,000		$ 1,026,000
Mountain Empire Older Citizens, Inc.	operating	$ 863,000			$ 328,000	$ 536,000	$ 45,000	$ 1,772,000
Mountain Empire Older Citizens, Inc.	capital			$ 260,132	$ 52,026	$ 13,007		$ 325,165
Town of Bluefield-Graham Transit	operating	$ 159,000			$ 64,000	$ 94,000	$ 11,000	$ 328,000
Town of Bluefield-Graham Transit	capital	$ 52,000			$ 10,400	$ 2,600		$ 65,000
Greene County Transit, Inc.	operating	$ 403,000			$ 148,000	$ 255,000	$ 50,000	$ 856,000
Greene County Transit, Inc.	capital	$ 112,000			$ 22,400	$ 5,600		$ 140,000
Greensville County	operating	$ 28,000			$ 9,000	$ 19,000	$ 10,000	$ 66,000
Greensville County	capital							$ -
STAR Transit	operating	$ 372,000			$ 146,000	$ 226,000	$ 44,000	$ 788,000
STAR Transit	capital	$ 134,000			$ 26,800	$ 6,700		$ 167,500
Town of Chincoteague	operating	$ 44,000			$ 19,500	$ 25,000	$ 7,000	$ 95,500
Town of Chincoteague	capital	$ 232,800			$ 46,560	$ 11,640		$ 291,000
Danville Transit System	operating	$ 723,000			$ 406,000	$ 313,000	$ 335,000	$ 1,777,000
Danville Transit System	capital	$ 216,000			$ 43,200	$ 10,800		$ 270,000
Farmville Area Bus	operating	$ 363,000			$ 149,000	$ 214,000	$ 9,500	$ 735,500
Farmville Area Bus	capital	$ 84,000			$ 16,800	$ 4,200		$ 105,000
Town of Altavista	operating	$ 47,000			$ 22,500	$ 24,500	$ 5,500	$ 99,500
Town of Altavista	capital	$ 52,800			$ 10,560	$ 2,640		$ 66,000
Pulaski Area Transit	operating	$ 252,000			$ 126,000	$ 126,000	$ 80,000	$ 584,000
Pulaski Area Transit	capital			$ 128,000	$ 25,600	$ 6,400		$ 160,000
Bay Aging	operating	$ 1,443,000			$ 527,000	$ 917,000	$ 185,000	$ 3,072,000
Bay Aging	capital	$ 628,553			$ 125,711	$ 31,427		$ 785,691
Blackstone Area Bus System	operating	$ 226,000			$ 77,000	$ 149,000	$ 24,000	$ 476,000
Blackstone Area Bus System	capital	$ 104,000			$ 20,800	$ 5,200		$ 130,000
Lake Country AAA	operating	$ 77,000			$ 35,000	$ 42,000	$ 21,000	$ 175,000
Lake Country AAA	capital	$ 96,800			$ 19,360	$ 4,840		$ 121,000
RADAR/UHSTS	operating	$ 547,000			$ 200,000	$ 347,000	$ 52,000	$ 1,146,000
RADAR/UHSTS	capital	$ 663,200			$ 132,640	$ 33,160		$ 829,000
Virginia Regional Transit	operating	$ 2,000,000			$ 679,000	$ 1,321,000	$ 108,000	$ 4,108,000
Virginia Regional Transit	capital	$ 544,000			$ 108,800	$ 27,200		$ 680,000
FY 2020 Total Operating		$ 9,362,000	$ -	$ -	$ 3,651,000	$ 5,683,500	$ 1,089,000	
FY 2020 Total Capital		$ 3,741,153	$ -	$ 1,108,932	$ 969,817	$ 242,454	$ -	

Rural Detail FTA 5311 and ADTAP

FY 2021 STIP

Grantee	Project (operating, capital)	FTA 5311	FTA 5339	ADTAP	State Funds	Local Funds	Revenues	Total Cost
AASC/Four County Transit	operating	$ 863,000			$ 336,000	$ 527,000	$ 17,000	$ 1,743,000
AASC/Four County Transit	capital			$ 624,000	$ 124,800	$ 31,200		$ 780,000
District Three Public Transit	operating	$ 952,000			$ 379,000	$ 548,000	$ 85,000	$ 1,964,000
District Three Public Transit	capital	$ 869,000			$ 174,000	$ 43,000		$ 1,086,000
Mountain Empire Older Citizens, Inc.	operating	$ 863,000			$ 328,000	$ 536,000	$ 45,000	$ 1,772,000
Mountain Empire Older Citizens, Inc.	capital			$ 270,624	$ 54,125	$ 13,531		$ 338,280
Town of Bluefield-Graham Transit	operating	$ 159,000			$ 64,000	$ 94,000	$ 11,000	$ 328,000
Town of Bluefield-Graham Transit	capital	$ -			$ -	$ -		$ -
Greene County Transit, Inc.	operating	$ 403,000			$ 148,000	$ 255,000	$ 50,000	$ 856,000
Greene County Transit, Inc.	capital	$ 96,000			$ 19,200	$ 4,800		$ 120,000
Greensville County	operating	$ 28,000			$ 9,000	$ 19,000	$ 10,000	$ 66,000
Greensville County	capital							$ -
STAR Transit	operating	$ 372,000			$ 146,000	$ 226,000	$ 44,000	$ 788,000
STAR Transit	capital	$ 154,400			$ 30,880	$ 7,720		$ 193,000
Town of Chincoteague	operating	$ 44,000			$ 19,500	$ 25,000	$ 7,000	$ 95,500
Town of Chincoteague	capital	$ -			$ -	$ -		$ -
Danville Transit System	operating	$ 723,000			$ 406,000	$ 313,000	$ 335,000	$ 1,777,000
Danville Transit System	capital	$ 518,400			$ 103,680	$ 25,920		$ 648,000
Farmville Area Bus	operating	$ 363,000			$ 149,000	$ 214,000	$ 9,500	$ 735,500
Farmville Area Bus	capital	$ 28,000			$ 5,600	$ 1,400		$ 35,000
Town of Altavista	operating	$ 47,000			$ 22,500	$ 24,500	$ 5,500	$ 99,500
Town of Altavista	capital	$ -			$ -	$ -		$ -
Pulaski Area Transit	operating	$ 252,000			$ 126,000	$ 126,000	$ 80,000	$ 584,000
Pulaski Area Transit	capital			$ 128,000	$ 25,600	$ 6,400		$ 160,000
Bay Aging	operating	$ 1,443,000			$ 527,000	$ 917,000	$ 185,000	$ 3,072,000
Bay Aging	capital	$ 693,151			$ 138,630	$ 34,658		$ 866,439
Blackstone Area Bus System	operating	$ 226,000			$ 77,000	$ 149,000	$ 24,000	$ 476,000
Blackstone Area Bus System	capital	$ 104,000			$ 20,800	$ 5,200		$ 130,000
Lake Country AAA	operating	$ 77,000			$ 35,000	$ 42,000	$ 21,000	$ 175,000
Lake Country AAA	capital	$ 58,800			$ 11,760	$ 2,940		$ 73,500
RADAR/UHSTS	operating	$ 547,000			$ 200,000	$ 347,000	$ 52,000	$ 1,146,000
RADAR/UHSTS	capital	$ 283,200			$ 56,640	$ 14,160		$ 354,000
Virginia Regional Transit	operating	$ 2,000,000			$ 679,000	$ 1,321,000	$ 108,000	$ 4,108,000
Virginia Regional Transit	capital	$ 370,000			$ 76,000	$ 16,000		$ 462,000

FY 2021 Total Operating	$ 9,362,000	$ -	$ -	$ 3,651,000	$ 5,683,500	$ 1,089,000
FY 2021 Total Capital	$ 3,174,951	$ -	$ 1,022,624	$ 841,715	$ 206,929	$ -

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APPENDIX I

Public Meeting Notices/Postings

Prepared by the
Virginia Department of Transportation
in Cooperation with
Virginia Department of Rail and Public Transportation,
Federal Highway Administration–*Virginia Division Office*,
and Federal Transit Administration

July 2017

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Public Meetings

Funding the Right Transportation Projects

You are invited to share your input on transportation improvements during public meetings held by the Commonwealth Transportation Board. The meetings will begin with an open house, displaying a list of proposed local and regional projects submitted for scoring through the SMART SCALE prioritization process. The open house will be followed by a town hall session, where you can engage in discussion and ask questions about the projects. There will be no formal comment period, except as noted below.

Open house begins at 4:00 pm in each of the locations except for Northern Virginia:

Tuesday, October 11, 2016 Richmond District Auditorium 2430 Pine Forest Drive Colonial Heights, VA 23834	**Thursday, October 13, 2016** Salem Civic Center 1001 Roanoke Boulevard Salem, VA 24153	**Tuesday, October 25, 2016** Blue Ridge Community College Plecker Center for Continuing Education One College Lane Weyers Cave, VA 24486
Tuesday, November 1,2016* Germanna Community College Center for Workforce & Community Education 10000 Germanna Point Drive Fredericksburg, VA 22408	**Monday, November 7, 2016** Southwest Virginia Community College Community Center Auditorium 724 Community College Road Cedar Bluff, VA 24609	**Thursday, November 10, 2016** Hampton Roads Transportation Planning Organization 723 Woodlake Drive Chesapeake, VA 23320
Tuesday, November 29, 2016 Lynchburg District Office Ramey Memorial Auditorium 4219 Campbell Avenue Route 501 Lynchburg, VA 24501	**Tuesday, December 13, 2016*** Northern Virginia District Office 4975 Alliance Drive Fairfax, VA 22030 ***Meeting starts at 6 p.m.**	**Thursday, December 15, 2016** Culpeper District Auditorium 1601 Orange Road Culpeper, VA 22701

A public hearing, including a formal public comment period will be held for the Atlantic Gateway projects in conjunction with the meetings in Fredericksburg and Northern Virginia.

Meeting materials will be available at **virginiadot.org/2016fallmeetings** beginning October 11, 2016.

If you cannot attend a meeting, please send your comments on highway projects to Infrastructure Investment Director, Virginia Department of Transportation, 1401 E. Broad St., Richmond, Virginia 23219, or Six-YearProgram@VDOT.Virginia.gov and on rail, public transportation and transportation demand management to Public Information Officer, Virginia Department of Rail and Public Transportation, 600 E. Main St., Suite 2102, Richmond, Virginia 23219, or DRPTPR@drpt.Virginia.gov.
Comments will be accepted until December 22, 2016.

The Commonwealth is committed to ensuring that no person is excluded from participation in, or denied the benefits of its services on the basis of race, color or national origin, as protected by Title VI of the Civil Rights Act of 1964. If you need further information on these policies or special assistance for persons with disabilities or limited English proficiency, please contact the Virginia Department of Transportation's Title VI Program Specialist at 804-786-2730 or the Virginia Department of Rail and Public Transportation's Title VI Compliance Officer at 804-786-4440 (TTY users call 711).

Public Hearings

Funding the Right Transportation Projects

You are invited to share comments on transportation projects that have been scored and recommended for funding through the SMART SCALE prioritization process based on an objective and data-driven analysis. Additionally, pursuant to §33.2-202, comments will be accepted for new projects valued in excess of $25 million. The Commonwealth Transportation Board will take your comments into consideration as it develops the Six-Year Improvement Program (FY 2018-2023 SYIP). The program allocates public funds to highway, road, bridge, rail, bicycle, pedestrian and public transportation projects. All federally eligible projects in the SYIP will be included in the Statewide Transportation Improvement Program to document how Virginia will obligate its federal funds.

You can can review the list of scored projects as well as those recommended for funding at www.vasmartscale.org.

Public meetings begin at 5:30 p.m. in each of the locations except as noted below:
A formal comment period will be held at these meetings.

Tuesday, March 21, 2017 Salem - Holiday Inn Valley View 3315 Ordway Drive Roanoke, VA 24017	**Wednesday, March 29, 2017** Hampton Roads – Hampton Roads Transportation Planning Organization, 723 Woodlake Drive Chesapeake, VA 23320	**Monday, April 10, 2017** Fredericksburg – Germanna Community College Center for Workforce & Community Education, 10000 Germanna Point Drive Fredericksburg, VA 22408
Thursday, April 13, 2017 Bristol - Southwest Virginia Higher Education Center One Partnership Cir, Abingdon, VA 24210	**Thursday, April 20, 2017** Lynchburg - Lynchburg District Office Ramey Memorial Auditorium 4303 Campbell Avenue, Route 501 Lynchburg, VA 24501	**Tuesday, April 25, 2017** Culpeper - District Office, Auditorium 1601 Orange Road Culpeper, VA 22701
Thursday, April 27, 2017 Staunton – Blue Ridge Community College, Plecker Center for Continuing Education, One College Lane Weyers Cave, VA 24486	**Monday, May 1, 2017** Richmond - District Office Auditorium 2430 Pine Forest Drive Colonial Heights, VA 23834	**Wednesday, May 3, 2017** Northern Virginia - District Office, Potomac Room 4975 Alliance Drive Fairfax, VA 22030 ***Meeting starts at 6 p.m.**

You can also submit your comments by email or mail by May 16, 2017:

For roads and highways: Six-YearProgram@VDOT.Virginia.gov, or Infrastructure Investment Director, Virginia Department of Transportation 1401 East Broad St., Richmond, VA 23219.

For rail and public transportation: DRPTPR@drpt.virginia.gov , Public Information Office, Virginia Department of Rail and Public Transportation 600 East Main Street, Suite 2102, Richmond VA, 23219.

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VDOT STIP Website Language Associated With Posting of Draft 2018 – 2021 STIP

DRAFT Federal Fiscal Years 2018 – 2021 STIP

VDOT and DRPT have developed Virginia's Draft STIP for Federal Fiscal Years 2018 – 2021. VDOT and DRPT worked in cooperation with the MPOs to update their TIPs which are included without change into Virginia's Draft STIP. VDOT and DRPT were also in cooperation with transportation planning officials in nonmetropolitan areas on inclusion of federally funded projects in the nonmetropolitan areas of Virginia.

Virginia provides many opportunities for the public to provide input on transportation projects and priorities as part of the continuing transportation planning process for the development of the STIP and the state required Six-Year Improvement Program. The Draft Federal Fiscal Years 2018 – 2021 STIP is available here. *insert link*

VDOT is requesting the public review and input on the Draft Federal Fiscal Years 2018 – 2021 STIP. Comments may be submitted over the next 30 days, until July 9, 2017.

Comments may be submitted to:

Federal Programs Management Director
Virginia Department of Transportation
1401 East Broad Street
Richmond, VA 23219

-or-

Via email to stip@vdot.virginia.gov

Draft STIP Post Date: June 9, 2017