

**TABLE C
FEDERAL FUNDING CATEGORIES STATEWIDE
FISCAL CONSTRAINT OF THE STIP**

Highway Projects
(Unmatched for FFY 2006- FFY 2008)

Fund Source	FFY 2009		FFY 2010		FFY 2011		FFY 2012		TOTAL	
	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations
Formula OA										
BR/BROS		\$ 66,121,256		\$ 92,617,332		\$ 74,780,311		\$ 108,682,664		\$ 342,201,563
CMAQ (2)		\$ 45,163,440		\$ 23,326,160		\$ 13,009,134		\$ 714,817		\$ 82,213,551
EN		\$ 17,528,628		\$ 17,828,464		\$ 18,134,439		\$ 18,446,677		\$ 71,938,208
IM		\$ 54,084,014		\$ 66,797,419		\$ 83,564,809		\$ 88,424,145		\$ 292,870,387
MISCELL (4)		\$ 23,297,677		\$ 23,771,561		\$ 24,255,146		\$ 24,748,631		\$ 96,073,015
NHS		\$ 226,098,765		\$ 184,421,253		\$ 177,864,906		\$ 173,563,046		\$ 761,947,970
RSTP (2)		\$ 47,341,244		\$ 36,436,208		\$ 2,217,168		\$ 1,762,089		\$ 87,756,709
STP (6) (8)		\$ 145,365,455		\$ 96,381,525		\$ 87,592,295		\$ 77,869,227		\$ 407,208,502
TRANSIT (3) (8)		\$ 13,669,626		\$ 13,949,473		\$ 14,235,049		\$ 14,526,472		\$ 56,380,620
Subtotal -- Formula OA	\$ 729,793,713	\$ 638,670,105	\$ 744,729,487	\$ 555,529,395	\$ 759,971,028	\$ 495,653,257	\$ 775,524,596	\$ 508,737,768	\$ 3,010,018,824	\$ 2,198,590,525
Special OA										
APD	\$ 33,434,766	\$ 18,960,000	\$ 33,434,766	\$ 15,368,004	\$ 33,434,766	\$ 44,814,694	\$ 33,434,766	\$ -		\$ 79,142,698
ARRA	\$ 694,460,823	\$ 401,716,753		\$ -		\$ -			\$ -	\$ 401,716,753
DEMO (5)		\$ (8,408,946)		\$ (2,277,000)		\$ (34,250)				\$ (10,720,196)
EB/MG	\$ 61,863,846	\$ 44,518,800	\$ 63,130,335	\$ 52,529,910	\$ 64,422,751	\$ 51,523,889	\$ 65,741,627	\$ 40,995,632		\$ 148,572,599
SAFETEA-LU EARMARKS	\$ 87,308,395	\$ 104,915,930	\$ -	\$ 11,487,031	\$ -	\$ 30,182,272	\$ -	\$ 2,079,840		\$ 146,585,233
TRANSIT EB/MG (7)	\$ 9,244,023	\$ 9,244,023	\$ 9,433,268	\$ 9,433,268	\$ 9,626,388	\$ 9,626,388	\$ 9,823,461	\$ 9,823,461		\$ 28,303,679
Subtotal -- Special OA	\$ 886,311,853	\$ 570,946,560	\$ 105,998,369	\$ 86,541,213	\$ 107,483,905	\$ 136,112,993	\$ 108,999,854	\$ 52,898,933	\$ 1,208,793,981	\$ 846,499,699
Highway Total	\$ 1,616,105,566	\$ 1,209,616,665	\$ 850,727,856	\$ 642,070,608	\$ 867,454,933	\$ 631,766,250	\$ 884,524,450	\$ 561,636,701	\$ 4,218,812,805	\$ 3,045,090,224

- (1) Planned Obligations are identified as FLH in the e-STIP
- (2) CMAQ & RSTP Planned and Projected Obligations included both DRPT and VDOT
- (3) Transit -- Planned Obligation -- STP to be obligated and/or transferred to FTA
- (4) Miscellaneous Projected Obligation includes Metro Planning, Recreational Trails, Redistribution Funding
- (5) Demo -- Federally funded discretionary, allocated, and apportioned funds
- (6) Includes Safety and Rail Programs and Safe Routes to School Programs; excluding funding for Enhancement and RSTP
- (7) Transit -- Planned Obligation to be obligated and/or transferred to FTA

- Rev. 10/07/08 -- FFY09 Amd. #1(revised 10/08/08)
- Rev. 10/30/08 -- FFY09 Roll Over Amd. #100108 (Revised 10/31/08)
- Rev. 11/07/08 -- FFY09 Amd. #2
- Rev. 12/03/08 -- FFY09 Amd. #3
- Rev. 12/17/08 -- FFY09 Amd. #4
- Rev. 12/22/08 -- FFY09 Amd. #5
- Rev. 1/20/09 -- FFY09 Roll Over Amd. #100108
- Rev. 1/29/09 -- FFY09 Amd. #6
- Rev. 2/19/09 -- FFY09 Amd. #7
- Rev. 3/10/09 -- FFY09 Amd. #8
- Rev. 5/01/09 -- FFY09 Amd. #9
- Rev. 5/7/09 -- FFY09 Amd. #10
- Rev. 5/21/09 -- FFY09 Amd. #11