

**TABLE C  
FEDERAL FUNDING CATEGORIES STATEWIDE  
FISCAL CONSTRAINT OF THE STIP**

Highway Projects  
(Unmatched for FFY 2009- FFY 2012)

Fund Source	FFY 2009		FFY 2010		FFY 2011		FFY 2012		TOTAL	
	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations
<b>Formula OA</b>										
BR/BROS		\$ 69,222,863		\$ 92,617,332		\$ 74,780,311		\$ 108,682,664		\$ 345,303,170
CMAQ (2)		\$ 48,417,470		\$ 23,326,160		\$ 13,009,134		\$ 514,817		\$ 85,267,581
EN		\$ 17,528,628		\$ 18,390,464		\$ 18,134,439		\$ 18,446,677		\$ 72,500,208
IM		\$ 85,780,310		\$ 65,074,327		\$ 73,081,068		\$ 83,538,068		\$ 307,473,773
MISCELL (4)		\$ 23,297,677		\$ 23,771,561		\$ 24,255,146		\$ 24,748,631		\$ 96,073,015
NHS		\$ 300,576,046		\$ 177,881,999		\$ 166,824,768		\$ 182,021,508		\$ 827,304,321
RSTP (2)		\$ 48,630,665		\$ 68,668,666		\$ 2,577,168		\$ 1,762,089		\$ 121,638,588
STP (6) (8)		\$ 162,804,300		\$ 95,558,513		\$ 95,123,532		\$ 78,068,508		\$ 431,554,853
TRANSIT (3) (8)		\$ 13,669,626		\$ 13,949,473		\$ 14,235,049		\$ 14,526,472		\$ 56,380,620
<b>Subtotal -- Formula OA</b>	<b>\$ 793,636,956</b>	<b>\$ 769,927,585</b>	<b>\$ 744,729,487</b>	<b>\$ 579,238,495</b>	<b>\$ 759,971,028</b>	<b>\$ 482,020,615</b>	<b>\$ 775,524,596</b>	<b>\$ 512,309,434</b>	<b>\$ 3,073,862,067</b>	<b>\$ 2,343,496,129</b>
<b>Special OA</b>										
APD	\$ 33,434,766	\$ 19,207,747	\$ 33,434,766	\$ 15,368,004	\$ 33,434,766	\$ 44,814,694	\$ 33,434,766	\$ -		\$ 79,390,445
ARRA	\$ 694,460,823	\$ 673,353,887		\$ 101,100,361					\$ -	\$ 774,454,248
DEMO (5)		\$ 19,933,522		\$ (2,277,000)		\$ (34,250)				\$ 17,622,272
EB/MG	\$ 61,863,846	\$ 59,565,184	\$ 63,130,335	\$ 53,369,094	\$ 64,422,751	\$ 52,612,062	\$ 65,741,627	\$ 41,612,936		\$ 165,546,340
SAFETEA-LU EARMARKS	\$ 87,308,395	\$ 116,351,476	\$ -	\$ 14,852,769	\$ -	\$ 30,182,272	\$ -	\$ 2,079,840		\$ 161,386,517
TRANSIT EB/MG (7)	\$ 9,244,023	\$ 9,244,023	\$ 9,433,268	\$ 9,433,268	\$ 9,626,388	\$ 9,626,388	\$ 9,823,461	\$ 9,823,461		\$ 28,303,679
<b>Subtotal -- Special OA</b>	<b>\$ 886,311,853</b>	<b>\$ 897,655,839</b>	<b>\$ 105,998,369</b>	<b>\$ 191,846,496</b>	<b>\$ 107,483,905</b>	<b>\$ 137,201,166</b>	<b>\$ 108,999,854</b>	<b>\$ 53,516,237</b>	<b>\$ 1,208,793,981</b>	<b>\$ 1,280,219,738</b>
<b>Highway Total</b>	<b>\$ 1,679,948,809</b>	<b>\$ 1,667,583,424</b>	<b>\$ 850,727,856</b>	<b>\$ 771,084,991</b>	<b>\$ 867,454,933</b>	<b>\$ 619,221,781</b>	<b>\$ 884,524,450</b>	<b>\$ 565,825,671</b>	<b>\$ 4,282,656,048</b>	<b>\$ 3,623,715,867</b>

- (1) Planned Obligations are identified as FLH in the e-STIP
- (2) CMAQ & RSTP Planned and Projected Obligations included both DRPT and VDOT
- (3) Transit -- Planned Obligation -- STP to be obligated and/or transferred to FTA
- (4) Miscellaneous Projected Obligation includes Metro Planning, Recreational Trails, Redistribution Funding
- (5) Demo -- Federally funded discretionary, allocated, and apportioned funds
- (6) Includes Safety and Rail Programs and Safe Routes to School Programs; excluding funding for Enhancement and RSTP
- (7) Transit -- Planned Obligation to be obligated and/or transferred to FTA

Rev. 10/07/08 -- FFY09 Amd. #1(revised 10/08/08)  
 Rev. 10/30/08 -- FFY09 Roll Over Amd. #100108 (Revised 10/31/08)  
 Rev. 11/07/08 -- FFY09 Amd. #2  
 Rev. 12/03/08 -- FFY09 Amd. #3  
 Rev. 12/17/08 -- FFY09 Amd. #4  
 Rev. 12/22/08 -- FFY09 Amd. #5  
 Rev. 1/20/09 -- FFY09 Roll Over Amd. #100108  
 Rev. 1/29/09 -- FFY09 Amd. #6  
 Rev. 2/19/09 -- FFY09 Amd. #7

Rev. 3/10/09 -- FFY09 Amd. #8  
 Rev. 5/01/09 -- FFY09 Amd. #9  
 Rev. 5/7/09 -- FFY09 Amd. #10  
 Rev. 5/21/09 -- FFY09 Amd. #11  
 Rev. 6/5/09 -- FFY09 Amd. #13 (Revised 6/10/09)  
 Rev. 6/11/09 -- FFY09 Amd. #14  
 Rev. 6/11/09 -- FFY09 Amd. #15  
 Rev. 7/1/09 -- FFY09 Amd. #16  
 Rev. 7/28/09 -- FFY09 Roll Over Amd. #100108

Rev. 7/28/09 -- FFY09 Amd. #17  
 Rev. 8/10/09 -- FFY09 Adj. #3  
 Rev. 8/21/09 -- FFY09 Adj. #4  
 Rev. 8/24/09 -- FFY09 Amd. #18  
 Rev. 8/28/09 -- FFY09 Amd. #19  
 Rev. 9/09/09 -- FFY09 Amd. #20  
 Rev. 9/11/09 -- FFY09 Amd. #21  
 Rev. 9/15/09 -- FFY09 Amd. #22  
 Rev. 9/25/09 -- FFY09 Amd. #23

NOTE - Projected OA revised to reflect:  
 FFY09 Actual \$765,388,545  
 August Redistribution \$28,248,411