

**TABLE C
FEDERAL FUNDING CATEGORIES STATEWIDE
FISCAL CONSTRAINT OF THE STIP**

Highway Projects
(Unmatched for FFY 2009- FFY 2012)

Fund Source	FFY 2009		FFY 2010		FFY 2011		FFY 2012		TOTAL	
	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations	Projected Obligation Authority	Planned Obligations
Formula OA										
BR/BROS		\$ 69,222,863		\$ 92,617,332		\$ 74,780,311		\$ 108,682,664		\$ 345,303,170
CMAQ (2)		\$ 45,337,026		\$ 26,863,489		\$ 13,009,134		\$ 514,817		\$ 85,724,466
EN		\$ 17,528,628		\$ 18,390,464		\$ 18,134,439		\$ 18,446,677		\$ 72,500,208
IM		\$ 85,780,310		\$ 65,074,327		\$ 73,081,068		\$ 83,538,068		\$ 307,473,773
MISCELL (4)		\$ 23,297,677		\$ 23,771,561		\$ 24,255,146		\$ 24,748,631		\$ 96,073,015
NHS		\$ 300,576,046		\$ 177,881,999		\$ 166,824,768		\$ 182,021,508		\$ 827,304,321
RSTP (2)		\$ 47,510,665		\$ 69,828,666		\$ 2,577,168		\$ 1,762,089		\$ 121,678,588
STP (6) (8)		\$ 162,804,300		\$ 96,777,332		\$ 95,540,605		\$ 78,488,146		\$ 433,610,383
TRANSIT (3) (8)		\$ 13,669,626		\$ 13,949,473		\$ 14,235,049		\$ 14,526,472		\$ 56,380,620
Subtotal -- Formula OA	\$ 793,636,956	\$ 765,727,141	\$ 744,729,487	\$ 585,154,643	\$ 759,971,028	\$ 482,437,688	\$ 775,524,596	\$ 512,729,072	\$ 3,073,862,067	\$ 2,346,048,544
Special OA										
APD	\$ 33,434,766	\$ 19,207,747	\$ 33,434,766	\$ 15,368,004	\$ 33,434,766	\$ 44,814,694	\$ 33,434,766			\$ 79,390,445
ARRA	\$ 694,460,823	\$ 613,081,753		\$ 158,787,344						\$ 771,869,097
DEMO (5)		\$ 19,933,522		\$ (2,277,000)		\$ (34,250)				\$ 17,622,272
EB/MG	\$ 61,863,846	\$ 59,565,184	\$ 63,130,335	\$ 53,595,755	\$ 64,422,751	\$ 52,612,062	\$ 65,741,627	\$ 41,612,936		\$ 165,773,001
SAFETEA-LU EARMARKS	\$ 87,308,395	\$ 116,351,476		\$ 15,812,769		\$ 30,182,272		\$ 2,079,840		\$ 162,346,517
PUBLIC LANDS (1)	\$ -			\$ 950,000						\$ 950,000
TRANSIT EB/MG (7)	\$ 9,244,023	\$ 9,244,023	\$ 9,433,268	\$ 9,433,268	\$ 9,626,388	\$ 9,626,388	\$ 9,823,461	\$ 9,823,461		\$ 28,303,679
Subtotal -- Special OA	\$ 886,311,853	\$ 837,383,705	\$ 105,998,369	\$ 251,670,140	\$ 107,483,905	\$ 137,201,166	\$ 108,999,854	\$ 53,516,237	\$ 1,208,793,981	\$ 1,279,771,248
Highway Total	\$ 1,679,948,809	\$ 1,603,110,846	\$ 850,727,856	\$ 836,824,783	\$ 867,454,933	\$ 619,638,854	\$ 884,524,450	\$ 566,245,309	\$ 4,282,656,048	\$ 3,625,819,792

- (1) Planned Obligations are identified as FLH in the e-STIP
- (2) CMAQ & RSTP Planned and Projected Obligations included both DRPT and VDOT
- (3) Transit -- Planned Obligation -- STP to be obligated and/or transferred to FTA
- (4) Miscellaneous Projected Obligation includes Metro Planning, Recreational Trails, Redistribution Funding
- (5) Demo -- Federally funded discretionary, allocated, and apportioned funds
- (6) Includes Safety and Rail Programs and Safe Routes to School Programs; excluding funding for Enhancement and RSTP
- (7) Transit -- Planned Obligation to be obligated and/or transferred to FTA

Rev. 11/03/09 -- FFY10 Adj. #1
 Rev. 11/17/09 -- FFY10 Amd. #1 & Adj #2
 Rev. 11/19/09 -- FFY10 Amd. #2