

CITY/TOWN	FY08 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
ABINGDON	1,264,871.93	296,525.00	7,978.00	0.00	0.00	0.00	48,355.00	12,672.00	0.00	0.00	0.00	327,568.00	693,098.00	42.00	0.00	5,885.00	699,025.00
BIG STONE GAP	612,903.88	230,744.00	26,987.00	6,402.00	0.00	20,110.00	30,206.00	23,103.00	0.00	11,500.00	131,386.00	149,034.00	629,472.00	0.00	0.00	0.00	629,472.00
BLUEFIELD	661,065.81	459,177.00	0.00	8,845.00	116,279.00	0.00	0.00	64,757.00	0.00	0.00	0.00	571,776.00	1,220,834.00	0.00	0.00	0.00	1,220,834.00
BRISTOL	2,751,260.05	858,374.23	184,853.32	1,129.30	650,847.69	12,994.83	7,226.83	66,829.25	12,333.07	16,500.00	722,450.40	582,921.55	3,116,460.47	0.00	0.00	0.00	3,116,460.47
LEBANON	711,789.65	464,808.59	2,377.16	4,835.35	12,506.62	185,790.61	4,390.00	6,017.64	0.00	0.00	0.00	131,930.89	812,656.86	0.00	0.00	0.00	812,656.86
MARION	973,568.24	299,270.23	167,281.58	9,623.00	0.00	0.00	67,815.66	23,858.79	0.00	0.00	201,189.91	203,026.31	972,065.48	0.00	0.00	0.00	972,065.48
NORTON	730,085.92	806,455.17	4,423.61	0.00	3,791.63	0.00	7,650.44	27,868.76	0.00	0.00	427,730.39	0.00	1,277,920.00	0.00	0.00	0.00	1,277,920.00
RICHLANDS	729,254.90	522,186.59	162,219.00	7,560.00	115,905.39	0.00	0.00	58,032.19	0.00	0.00	175,739.92	289,522.79	1,331,165.88	0.00	626.00	0.00	1,331,791.88
SALTVILLE	345,537.88	5,011.67	0.00	2,096.00	0.00	321,074.85	0.00	0.00	0.00	0.00	0.00	0.00	328,182.52	0.00	0.00	0.00	328,182.52
TAZEWELL	691,174.83	370,763.59	39,912.82	7,729.67	62,451.25	67,266.00	0.00	97,669.24	0.00	0.00	0.00	48,859.08	694,651.65	0.00	0.00	0.00	694,651.65
WISE	422,387.89	786,185.00	185,121.00	0.00	38,726.00	0.00	33,409.00	15,273.00	0.00	0.00	0.00	212,269.00	1,270,983.00	0.00	0.00	0.00	1,270,983.00
WYTHEVILLE	1,953,556.21	1,385,174.00	0.00	0.00	438,682.00	100,746.00	0.00	78,634.00	0.00	0.00	0.00	112,504.00	2,115,740.00	0.00	0.00	0.00	2,115,740.00
TOTAL BRISTOL	11,847,457.19	6,484,675.07	781,153.49	48,220.32	1,439,189.58	707,982.29	199,052.93	474,714.87	12,333.07	28,000.00	1,658,496.62	2,629,411.62	14,463,229.86	42.00	626.00	5,885.00	14,469,782.86
BEDFORD	1,015,690.83	10,739.36	10,919.88	5,115.00	48,089.18	1,021,392.00	0.00	8,389.48	0.00	65,546.00	0.00	68,008.00	1,238,198.90	0.00	0.00	0.00	1,238,198.90
BLACKSBURG	2,539,326.52	2,528,095.10	314,782.27	0.00	452,499.51	118,043.35	501,684.24	432,825.62	39,347.78	418,070.20	113,124.87	361,981.19	5,280,454.13	0.00	0.00	101,606.90	5,382,061.03
CHRISTIANSBURG	2,568,335.22	2,466,515.00	211,262.00	95,821.00	429,289.00	67,527.00	0.00	135,152.00	0.00	84,997.00	427,528.00	0.00	3,918,091.00	43,982.00	0.00	76,846.00	4,038,919.00
GALAX	1,470,321.38	1.00	0.00	0.00	0.00	1,179,446.00	122,213.00	28,326.00	0.00	1,920.00	26,314.00	0.00	1,358,220.00	0.00	0.00	0.00	1,358,220.00
MARTINSVILLE	2,547,283.28	843,428.00	332,111.00	20,000.00	564,685.00	0.00	125,537.00	0.00	20,000.00	22,073.00	481,141.00	138,309.00	2,547,284.00	0.00	35,473.00	39,721.00	2,622,478.00
NARROWS	293,651.35	76,000.00	8,200.00	3,700.00	12,000.00	140,342.00	2,700.00	7,700.00	3,000.00	0.00	58,000.00	20,000.00	331,642.00	1,100.00	0.00	25,453.00	358,195.00
PEARISBURG	398,287.52	495,353.84	3,824.32	0.00	4,024.56	0.00	0.00	4,574.87	0.00	0.00	23,309.03	22,479.56	553,563.18	370.00	38,096.95	0.00	592,033.13
PULASKI	1,648,405.71	469,251.27	0.00	0.00	133,588.90	31,517.54	31,299.23	32,040.15	38,658.12	252,543.00	805,883.81	0.00	1,794,782.02	0.00	0.00	0.00	1,794,782.02
RADFORD	1,717,818.61	373,239.00	2,948.00	0.00	48,605.00	1,448,828.00	0.00	8,785.00	0.00	0.00	0.00	153,978.00	2,036,383.00	0.00	0.00	0.00	2,036,383.00
ROANOKE	10,921,712.20	2,678,148.00	669,694.00	564,106.00	1,533,987.00	2,302,718.00	3,078,807.00	166,737.00	0.00	198,529.00	3,332,482.00	25,000.00	14,550,208.00	0.00	0.00	0.00	14,550,208.00
ROCKY MOUNT	1,025,546.45	607,112.00	16,366.00	0.00	135,144.00	0.00	0.00	6,664.00	0.00	0.00	103,109.00	13,189.00	881,584.00	0.00	0.00	31,898.00	913,482.00
SALEM	3,165,539.11	1,089,110.87	383,478.30	279,008.93	173,178.52	548,176.40	247,502.13	74,143.72	0.00	0.00	462,584.74	469,748.07	3,726,931.68	0.00	0.00	38,131.68	3,765,063.36
VINTON	910,838.86	810,045.47	170,212.15	1,600.00	77,770.52	0.00	0.00	19,941.94	0.00	0.00	285,752.96	634,988.44	2,000,311.48	0.00	0.00	0.00	2,000,311.48
TOTAL SALEM	30,222,757.04	12,447,038.91	2,123,797.92	969,350.93	3,612,861.19	6,857,990.29	4,109,742.60	925,279.78	101,005.90	1,043,678.20	6,119,229.41	1,907,681.26	40,217,656.39	45,452.00	73,569.95	313,656.58	40,650,334.92
ALTAVISTA	513,802.41	181,270.64	198,386.29	0.00	78,763.48	82.74	1,538.85	14,273.18	0.00	3,413.93	64,706.06	49,838.64	592,273.81	0.00	0.00	0.00	592,273.81
DANVILLE	8,253,326.40	3,798,291.00	236,595.00	944,533.00	956,643.00	0.00	1,022,945.00	72,773.00	32,397.00	180,848.00	1,374,310.00	0.00	8,619,335.00	0.00	0.00	215,345.00	8,834,680.00
FARMVILLE	1,290,748.28	84,541.00	6,970.00	2,720.00	266,103.00	963,105.00	0.00	10,493.00	0.00	0.00	0.00	0.00	1,333,932.00	0.00	0.00	0.00	1,333,932.00
LYNCHBURG	8,947,327.70	5,331,899.61	85,656.37	1,396,178.08	815,636.98	14,270,071.68	0.00	161,893.94	351,209.16	2,260,840.91	2,143,156.77	0.00	26,816,543.50	538,251.00	879,062.97	6,736,123.99	34,969,981.46
SOUTH BOSTON	1,545,922.71	831,056.35	85,404.34	1,590.54	328,550.00	0.00	0.00	23,025.12	7,169.46	28,774.47	259,162.15	118,550.30	1,683,282.73	0.00	0.00	0.00	1,683,282.73
TOTAL LYNCHBURG	20,551,127.50	10,227,058.60	613,012.00	2,345,021.62	2,445,696.46	15,233,259.42	1,024,483.85	282,458.24	390,775.62	2,473,877.31	3,841,334.98	168,388.94	39,045,367.04	538,251.00	879,062.97	6,951,468.99	47,414,150.00
ASHLAND	1,236,770.41	1,368,265.00	78,467.44	0.00	128,021.11	0.00	37,479.45	10,423.74	16,812.26	0.00	161,326.51	580,697.00	2,381,492.51	0.00	103,236.06	1,070,024.51	3,554,753.08
BLACKSTONE	748,957.30	32,660.00	91,913.00	1,695.00	10,262.00	755,830.00	4,508.00	0.00	0.00	0.00	0.00	0.00	896,868.00	0.00	0.00	0.00	896,868.00
CHASE CITY	345,061.77	67,996.90	17,481.89	0.00	4,524.80	0.00	0.00	1,882.38	0.00	0.00	0.00	273,118.25	385,150.47	0.00	0.00	0.00	385,150.47
COLONIAL HEIGHTS	2,009,165.77	970,410.29	164,057.16	0.00	356,521.12	0.00	0.00	0.00	0.00	0.00	0.00	599,527.84	2,090,516.41	0.00	0.00	205,648.00	2,296,164.41
HOPEWELL	2,953,770.60	1,255,798.43	879,058.90	0.00	251,159.68	125,579.84	137,621.75	68,810.87	0.00	0.00	103,216.31	619,297.85	3,440,543.63	0.00	0.00	0.00	3,440,543.63
PETERSBURG	4,438,529.06	656,495.26	271,457.41	31,688.00	209,842.29	53,610.78	11,575.52	8,182.98	0.00	355,745.00	1,675,691.77	205,152.59	3,479,441.60	501,400.00	6,784,047.00	0.00	10,764,888.60
RICHMOND	21,181,906.33	4,658,786.23	2,945,492.22	482,746.53	10,935,644.18	1,661,008.47	0.00	269,598.89	7,283.93	906,385.69	3,323,186.45	4,148,905.89	29,339,038.48	151,045.65	1,365,333.97	14,660,475.30	45,519,893.40
SOUTH HILL	1,076,498.72	326,000.00	76,000.00	0.00	180,000.00	112,000.00	23,000.00	2,500.00	7,897.00	8,863.00	85,000.00	300,000.00	1,121,260.00	0.00	0.00	0.00	1,121,260.00
TOTAL RICHMOND	33,990,659.96	9,336,412.11	4,523,928.02	516,129.53	12,075,975.18	2,708,029.09	214,184.72	361,398.86	31,993.19	1,270,993.69	5,621,539.29	6,473,727.42	43,134,311.10	652,445.65	8,252,617.03	15,936,147.81	67,975,521.59
CHESAPEAKE	27,003,406.63	23,261,645.00	3,576,663.00	4,453,700.00	1,465,800.00	0.00	2,424,495.00	0.00	0.00	0.00	1,652,730.00	0.00	36,835,033.00	293,959.41	0.00	0.00	37,128,992.41
CHINCOTEAGUE	508,411.90	402,274.12	144,548.33	817.65	15,462.14	0.00	77,325.70	673.36	0.00	4,199.22	0.00	0.00	645,300.52	0.00	0.00	0.00	645,300.52
EMPORIA	886,616.32	161,981.00	2,530.00	7,040.00	152,193.00	47,388.00	0.00	0.00	0.00	0.00	84,504.00	585,338.00	1,040,974.00	0.00	0.00	0.00	1,040,974.00
FRANKLIN	1,309,623.90	1,322,458.00	102,894.00	0.00	137,110.00	0.00	0.00	947.00	0.00	11,343.00	0.00	366,860.00	1,941,612.00	0.00	0.00	11,343.00	1,952,955.00
HAMPTON	11,941,858.12	8,969,768.06	2,823,272.61	143,546.97	2,844,193.87	0.00	594,725.50	98,221.									

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		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
FREDERICKSBURG	2,104,006.14	1,849,908.00	516,469.00	35,120.00	393,693.00	889,204.00	260,380.00	30,640.00	0.00	0.00	0.00	750,432.00	4,725,846.00	0.00	0.00	0.00	4,725,846.00
CHARLOTTESVILLE	3,191,906.23	1,443,549.70	336,307.46	0.00	1,234,525.30	0.00	374,614.83	80,425.80	0.00	0.00	215,848.97	0.00	3,685,272.06	0.00	0.00	0.00	3,685,272.06
CULPEPER	1,274,114.87	271,350.00	201,100.00	0.00	221,660.00	0.00	0.00	40,700.00	1,070.23	0.00	253,620.00	260,600.00	1,250,100.23	0.00	0.00	69,858.27	1,319,958.50
ORANGE	707,367.62	383,756.43	156,064.33	22,564.69	26,094.21	52,220.67	59,501.60	40,011.77	18,051.75	4,512.94	22,564.69	75,000.00	860,343.08	0.00	0.00	0.00	860,343.08
WARRENTON	1,078,244.90	69,829.00	38,897.00	0.00	52,944.00	1,128,281.00	104,012.00	46,993.00	0.00	0.00	0.00	388,565.00	1,829,521.00	0.00	0.00	0.00	1,829,521.00
TOTAL CULPEPER	6,251,633.62	2,168,485.13	732,368.79	22,564.69	1,535,223.51	1,180,501.67	538,128.43	208,130.57	19,121.98	4,512.94	492,033.66	724,165.00	7,625,236.37	0.00	0.00	69,858.27	7,695,094.64
BRIDGEWATER	564,546.75	267,230.83	24,247.66	0.00	112,440.60	4,694.86	199.81	40,294.34	26,526.82	2,669.50	111,221.11	117,731.98	707,257.51	254,965.74	3,201.64	0.00	965,424.89
BUENA VISTA	953,734.96	353,512.08	51,771.21	17,168.36	0.00	0.00	10,358.24	60,996.18	0.00	0.00	497,905.97	0.00	991,712.04	0.00	0.00	0.00	991,712.04
CLIFTON FORGE	503,647.28	10,000.00	100,000.00	0.00	1,000.00	301,972.20	0.00	35,000.00	0.00	14,826.72	0.00	69,404.52	532,203.44	0.00	0.00	0.00	532,203.44
COVINGTON	828,236.67	256,235.45	34,991.12	34,116.75	322,595.01	0.00	0.00	159,328.53	5,681.36	0.00	22,935.10	142,100.17	977,983.49	0.00	0.00	0.00	977,983.49
ELKTON	355,577.88	85,472.00	0.00	0.00	0.00	0.00	0.00	8,466.74	0.00	270.00	0.00	253,194.65	347,403.39	0.00	0.00	0.00	347,403.39
FRONT ROYAL	1,470,720.09	969,954.38	39,136.95	109,815.60	154,588.58	0.00	0.00	37,076.66	0.00	0.00	220,973.03	67,617.20	1,599,162.40	0.00	0.00	0.00	1,599,162.40
GROTTOS	436,574.42	306,442.00	0.00	0.00	0.00	0.00	0.00	3,405.00	0.00	0.00	0.00	204,894.00	514,741.00	0.00	0.00	46,000.00	560,741.00
HARRISONBURG	3,440,745.27	1,718,500.00	58,700.00	28,500.00	858,700.00	151,000.00	0.00	174,800.00	26,600.00	0.00	329,000.00	1,600,795.00	4,946,595.00	4,524,100.00	1,796,850.00	4,971,556.00	16,239,101.00
LEXINGTON	559,582.46	265,559.00	43,599.00	10,037.00	101,042.18	0.00	2,141.00	41,409.00	0.00	4,571.00	223,659.00	43,244.00	735,261.18	0.00	702.50	0.00	735,963.68
LURAY	845,115.63	369,692.88	16,604.84	6,120.00	49,271.73	0.00	61,689.90	13,048.81	0.00	0.00	216,710.38	130,010.94	863,149.48	0.00	0.00	0.00	863,149.48
STAUNTON	3,054,461.82	1,414,569.28	281,722.84	89,284.11	429,758.27	369.78	156,109.14	137,842.81	19,766.33	336,152.15	497,250.87	352,423.43	3,715,249.01	0.00	0.00	0.00	3,715,249.01
STRASBURG	413,184.86	280,896.91	48,589.55	0.00	24,206.43	0.00	0.00	39,544.33	0.00	0.00	0.00	0.00	393,237.22	0.00	0.00	0.00	393,237.22
WAYNESBORO	2,560,570.30	1,320,708.00	124,893.00	71,431.00	210,842.00	536,260.00	183,680.00	50,485.00	7,166.00	87,878.00	292,334.00	113,619.00	2,999,296.00	0.00	0.00	0.00	2,999,296.00
WINCHESTER	2,222,906.65	2,195,243.00	136,666.00	0.00	484,600.00	0.00	197,447.00	120,817.00	0.00	0.00	201,805.00	297,005.00	3,633,583.00	0.00	0.00	2,355,889.00	5,989,472.00
WOODSTOCK	538,480.99	382,264.05	8,410.72	2,935.89	69,205.44	0.00	0.00	22,150.39	0.00	0.00	138,176.47	0.00	623,142.96	0.00	0.00	0.00	623,142.96
TOTAL STAUNTON	18,748,086.03	10,196,279.86	969,332.89	369,408.71	2,818,250.24	994,296.84	611,625.09	944,664.79	85,740.51	446,367.37	2,751,970.93	3,392,039.89	23,579,977.12	4,779,065.74	1,800,754.14	7,373,445.00	37,533,242.00
ALEXANDRIA	6,234,183.73	2,970,472.30	508,697.55	38,183.69	2,267,597.00	869,054.27	0.00	255,271.85	0.00	1,817,244.69	3,102,681.69	5,430,784.40	17,259,987.44	0.00	2,347,851.51	4,855,957.43	24,463,796.38
DUMFRIES	227,410.50	295,500.00	78,382.00	675,250.00	4,200.00	18,250.00	0.00	5,700.00	19,600.00	63,967.00	0.00	403,102.00	1,563,951.00	0.00	0.00	0.00	1,563,951.00
FAIRFAX	2,020,065.49	1,914,058.00	199,233.00	0.00	922,900.98	0.00	0.00	138,156.00	0.00	96,000.00	0.00	260,173.00	3,530,520.98	0.00	0.00	0.00	3,530,520.98
FALLS CHURCH	828,634.46	745,090.60	389,353.16	0.00	221,143.06	0.00	0.00	97,367.77	0.00	36,613.41	258,357.26	0.00	1,747,925.26	0.00	0.00	0.00	1,747,925.26
HERNDON	1,410,674.53	501,314.00	184,950.00	0.00	110,533.00	483,688.00	256,429.00	56,801.00	2,951.00	0.00	277,416.00	488,354.00	2,362,436.00	0.00	0.00	1,029,559.00	3,391,995.00
LEESBURG	2,478,332.44	1,204,957.99	49,953.76	915.17	531,673.52	4,521.93	21,178.04	103,780.85	11,656.20	0.00	490,864.05	546,826.94	2,966,328.45	701,626.58	1,406,468.08	2,973,877.74	8,048,300.85
MANASSAS	2,983,864.96	1,354,254.00	338,936.00	0.00	479,104.00	154,728.00	0.00	52,507.00	40,592.00	191,136.00	1,241,285.00	710,720.00	4,563,262.00	706,412.00	9,791.61	1,832,811.68	7,112,277.29
MANASSAS PARK	582,368.18	1,072,726.00	458,174.00	0.00	79,030.00	0.00	0.00	0.00	0.00	79,314.00	0.00	0.00	1,689,244.00	0.00	0.00	0.00	1,689,244.00
VIENNA	1,396,591.32	682,205.78	67,913.89	3,503.51	49,747.59	0.00	41,733.37	85,448.75	41,410.58	90,916.46	38,116.31	606,552.91	1,707,549.15	0.00	0.00	412,066.00	2,119,615.15
PURCELLVILLE	514,247.77	144,557.18	11,208.52	0.00	13,567.46	160,561.54	73,541.12	17,172.14	0.00	91,659.51	0.00	0.00	512,267.47	0.00	0.00	0.00	512,267.47
TOTAL NO VA	18,676,373.38	10,885,135.85	2,286,801.88	717,852.37	4,679,496.61	1,690,803.74	392,881.53	812,205.36	116,209.78	2,466,851.07	5,408,720.31	8,446,513.25	37,903,471.75	1,408,038.58	3,764,111.20	11,104,271.85	54,179,893.38
URBAN TOTALS	282,994,796.17	143,530,301.73	36,116,467.41	15,678,974.92	56,429,342.00	32,779,904.67	11,255,787.02	4,332,453.21	759,680.82	8,805,027.01	39,887,644.17	47,509,438.94	397,085,021.90	21,757,789.38	21,463,158.18	70,752,696.71	511,058,666.17
HENRICO COUNTY	31,794,043.00	5,994,091.00	1,311,095.00	930,651.00	3,061,953.00	0.00	0.00	358,204.00	0.00	1,726,260.00	658,608.00	9,643,168.00	23,684,030.00	153,148.00	315,121.00	6,553,231.00	30,705,530.00
ARLINGTON COUNTY	14,559,659.00	7,299,972.00	2,707,465.00	198,754.00	1,094,749.00	0.00	8,117,412.00	623,410.00	0.00	0.00	3,054,501.00	9,295,179.00	32,391,442.00	0.00	2,441,241.00	10,123,674.00	44,956,357.00
WARREN COUNTY	24,542.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
STATEWIDE TOTALS	329,373,040.17	156,824,364.73	40,135,027.41	16,808,379.92	60,586,044.00	32,779,904.67	19,373,199.02	5,314,067.21	759,680.82	10,531,287.01	43,600,753.17	66,447,785.94	453,160,493.90	21,910,937.38	24,219,520.18	87,429,601.71	586,720,553.17