

CITY/TOWN	FY09 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
ABINGDON	1,323,432.29	296,368.00	136,009.00	0.00	959,437.00	0.00	0.00	33,785.00	0.00	13,592.00	82,472.00	327,960.00	1,849,623.00	0.00	0.00	0.00	1,849,623.00
BIG STONE GAP	630,986.00	105,322.00	143,545.76	41,844.04	0.00	21,949.50	3,979.37	53,601.50	0.00	19,045.00	152,925.24	98,541.95	640,754.36	0.00	0.00	0.00	640,754.36
BLUEFIELD	831,499.37	168,071.00	0.00	11,254.00	5,658.00	0.00	0.00	60,101.00	0.00	0.00	0.00	701,496.00	946,580.00	0.00	0.00	0.00	946,580.00
BRISTOL	2,884,749.48	885,307.85	154,921.33	5,857.49	667,055.27	0.00	9,402.45	139,421.19	15,682.90	5,225.00	723,954.67	585,855.15	3,192,683.30	0.00	0.00	1,159,613.70	4,352,297.00
LEBANON	738,226.79	487,010.22	181.77	4,753.25	2,060.41	214,916.73	11,655.64	18,379.40	0.00	0.00	0.00	139,065.29	878,022.71	0.00	0.00	0.00	878,022.71
MARION	1,005,736.78	199,530.62	140,826.32	4,600.00	0.00	0.00	69,571.92	112,704.83	0.00	0.00	270,692.01	139,065.29	1,008,578.11	0.00	0.00	0.00	1,008,578.11
NORTON	703,053.07	747,227.91	5,535.00	0.00	2,493.78	0.00	6,246.76	13,074.81	0.00	0.00	445,780.74	26,166.27	1,246,525.27	0.00	0.00	0.00	1,246,525.27
RICHLANDS	763,596.88	384,005.92	210,160.11	5,382.79	134,883.63	0.00	0.00	99,799.46	0.00	0.00	158,561.04	322,344.00	1,315,136.95	12,428.64	3,338.59	0.00	1,330,904.18
SALTVILLE	358,373.14	5,604.72	0.00	2,010.00	0.00	549,376.05	0.00	5,786.39	0.00	0.00	0.00	0.00	562,777.16	0.00	0.00	0.00	562,777.16
TAZEWELL	731,442.62	419,481.26	45,953.76	21,252.92	72,544.24	53,577.00	0.00	127,589.25	0.00	0.00	0.00	56,453.02	796,851.45	0.00	0.00	0.00	796,851.45
WISE	426,498.37	831,719.00	431,226.00	864.00	37,810.00	0.00	27,273.00	54,659.00	0.00	0.00	0.00	213,164.00	1,596,715.00	0.00	0.00	0.00	1,596,715.00
WYTHEVILLE	2,015,481.73	1,235,015.00	0.00	0.00	390,272.00	108,705.00	0.00	98,482.00	0.00	0.00	0.00	183,008.00	2,015,482.00	0.00	0.00	0.00	2,015,482.00
TOTAL BRISTOL	12,413,076.52	5,764,663.50	1,268,359.05	97,818.49	2,272,214.33	948,524.28	128,129.14	817,383.83	15,682.90	37,862.00	1,834,385.70	2,864,706.09	16,049,729.31	12,428.64	3,338.59	1,159,613.70	17,225,110.24
BEDFORD	1,053,415.47	251,712.05	21,733.05	956.00	3,169.03	863,126.66	0.00	16,908.95	0.00	67,948.00	0.00	66,778.00	1,292,331.74	0.00	0.00	0.00	1,292,331.74
BLACKSBURG	2,662,897.01	2,416,473.54	319,613.74	0.00	435,836.91	116,223.18	484,263.24	460,050.07	87,167.38	406,781.12	116,223.18	361,981.19	5,204,613.55	0.00	0.00	336,534.15	5,541,147.70
CHRISTIANSBURG	2,675,713.87	1,768,175.00	61,337.00	370,841.00	672,758.00	199,653.00	0.00	97,615.00	0.00	85,091.00	443,903.00	0.00	3,699,373.00	0.00	0.00	43,035.00	3,742,408.00
GALAX	1,523,415.34	800,649.00	8,506.00	550.00	18,797.00	515,240.00	35,565.00	0.00	7,332.00	3,550.00	127,283.00	101,817.00	1,619,289.00	0.00	0.00	0.00	1,619,289.00
MARTINSVILLE	2,642,578.35	1,080,585.00	242,258.00	20,000.00	536,159.00	7,600.00	250,506.00	0.00	20,000.00	21,350.00	532,492.00	126,406.00	2,837,356.00	0.00	108,033.00	249,686.00	3,195,075.00
NARROWS	304,564.00	104,759.00	2,280.00	2,933.00	26,731.00	63,615.00	2,800.00	10,504.00	53,889.00	0.00	54,487.00	25,000.00	346,998.00	0.00	0.00	0.00	346,998.00
PEARISBURG	413,085.98	544,236.40	16,673.84	0.00	1,642.23	0.00	0.00	15,235.25	0.00	0.00	25,592.58	24,409.00	627,789.30	870.00	148,215.46	0.00	776,874.76
PULASKI	1,709,627.34	397,135.46	57,879.15	0.00	138,155.31	26,569.98	40,611.59	84,933.66	38,658.12	252,543.00	242,424.40	605,846.96	1,884,757.63	0.00	0.00	0.00	1,884,757.63
RADFORD	1,781,618.71	290,000.00	2,057.00	0.00	54,104.00	1,587,086.00	0.00	14,916.00	0.00	0.00	0.00	153,844.00	2,102,007.00	0.00	0.00	0.00	2,102,007.00
ROANOKE	11,291,984.37	4,964,119.00	673,543.00	925,210.00	1,822,815.00	1,085,018.00	220,924.00	128,205.00	72,341.00	353,164.00	4,161,940.00	25,000.00	14,432,279.00	0.00	0.00	0.00	14,432,279.00
ROCKY MOUNT	1,063,633.31	743,265.00	8,263.00	0.00	118,524.00	0.00	0.00	10,689.00	0.00	0.00	112,898.00	16,091.00	1,009,730.00	0.00	0.00	10,362.00	1,020,092.00
SALEM	3,281,305.55	1,188,346.92	203,130.63	9,766.82	986,179.93	0.00	0.00	51,665.63	0.00	887,806.42	662,554.48	243,794.44	4,233,245.27	0.00	24,000.00	1,724,245.31	5,981,490.58
VINTON	951,155.02	343,290.35	228,760.83	0.00	102,001.05	0.00	0.00	18,811.56	0.00	0.00	232,280.68	434,822.56	1,359,967.03	0.00	0.00	0.00	1,359,967.03
TOTAL SALEM	31,354,994.32	14,892,746.72	1,846,035.24	1,330,256.82	4,916,872.46	4,464,131.82	1,034,669.83	909,534.12	279,387.50	2,078,233.54	6,712,078.32	2,185,790.15	40,649,736.52	870.00	280,248.46	2,363,862.46	43,294,717.44
ALTAVISTA	537,790.58	125,920.24	190,147.73	0.00	138,205.10	0.00	75.28	13,272.63	0.00	9,683.18	88,058.04	79,650.52	645,012.72	0.00	0.00	0.00	645,012.72
DANVILLE	8,581,077.77	4,397,975.00	256,018.00	663,358.00	1,035,536.00	0.00	997,015.00	162,101.00	33,237.00	186,587.00	1,695,956.00	0.00	9,427,783.00	0.00	0.00	0.00	9,427,783.00
FARMVILLE	1,338,686.39	277,669.00	255.00	2,290.00	20,736.00	901,855.00	0.00	8,500.00	0.00	0.00	0.00	0.00	1,411,305.00	0.00	0.00	0.00	1,411,305.00
LYNCHBURG	9,270,411.54	9,292,909.98	354,159.79	743,357.39	2,019,948.36	16,296,244.46	0.00	232,966.32	475,028.39	0.00	2,584,512.90	0.00	31,999,127.59	611,334.19	2,115,207.35	6,750,893.91	41,476,563.04
SOUTH BOSTON	1,703,811.23	806,242.15	92,438.69	29,532.87	383,951.50	0.00	0.00	71,238.66	9,518.84	34,834.56	253,693.24	128,515.75	1,809,966.26	0.00	0.00	0.00	1,809,966.26
TOTAL LYNCHBURG	21,431,777.51	14,900,716.37	893,019.21	1,438,538.26	3,798,376.96	17,198,099.46	997,090.28	488,078.61	517,784.23	231,104.74	4,622,220.18	208,166.27	45,293,194.57	611,334.19	2,115,207.35	6,750,893.91	54,770,630.02
ASHLAND	1,335,301.10	1,170,589.00	304,718.03	0.00	136,668.31	0.00	3,502.60	27,208.74	14,271.96	4,582.50	146,569.87	569,435.00	2,377,546.01	0.00	38,114.00	0.00	2,415,660.01
BLACKSTONE	788,073.60	55,189.71	78,296.01	7,650.06	0.00	639,482.45	7,230.37	0.00	0.00	0.00	0.00	0.00	787,848.60	0.00	0.00	0.00	787,848.60
CHASE CITY	356,781.38	85,405.54	4,372.57	0.00	0.00	6,419.94	259.38	3,238.88	0.00	0.00	0.00	262,007.50	380,938.49	0.00	0.00	0.00	380,938.49
COLONIAL HEIGHTS	2,094,236.11	913,063.82	385,128.27	0.00	371,551.24	0.00	0.00	0.00	0.00	0.00	0.00	608,513.33	2,278,256.66	0.00	0.00	856,665.00	3,134,921.66
HOPEWELL	3,219,625.90	1,342,086.96	939,460.88	0.00	268,417.39	134,208.70	147,078.02	73,539.01	0.00	0.00	110,308.52	661,851.11	3,676,950.59	0.00	0.00	0.00	3,676,950.59
PETERSBURG	4,595,473.66	760,678.21	554,895.60	31,687.56	220,338.77	3,980.98	17,586.13	56,881.61	0.00	283,738.00	2,214,493.31	789,906.22	4,934,186.39	0.00	0.00	0.00	4,934,186.39
RICHMOND	21,974,460.89	3,993,294.00	2,411,021.00	505,555.00	12,674,415.00	3,756,800.00	416,249.00	463,245.00	17,557.00	1,667,854.00	3,419,397.00	1,298,926.00	30,624,313.00	21,664.00	2,779,738.00	15,412,462.00	48,838,177.00
SOUTH HILL	1,123,645.84	217,241.00	72,448.00	0.00	117,438.00	114,440.00	65,450.00	27,500.00	50,601.00	17,902.00	136,044.00	316,225.00	1,135,289.00	0.00	0.00	0.00	1,135,289.00
TOTAL RICHMOND	35,487,598.48	8,537,548.24	4,750,340.36	544,892.62	13,788,828.71	4,655,332.07	657,355.50	651,613.24	82,429.96	1,974,076.50	6,288,820.20	4,264,091.34	46,195,328.74	21,664.00	2,817,852.00	16,269,127.00	65,303,971.74
CHESAPEAKE	27,540,924.71	21,154,753.00	2,654,180.00	4,426,308.00	3,517,670.00	0.00	2,083,646.00	0.00	0.00	638,624.00	1,834,506.00	0.00	36,309,687.00	794,063.67	0.00	0.00	37,103,750.67
CHINCOTEAGUE	527,298.28	844,142.70	60,363.21	0.00	185,824.77	0.00	3,749.64	2,013.28	0.00	0.00	7,607.25	0.00	1,103,700.85	0.00	0.00	0.00	1,103,700.85
EMPORIA	919,548.64	144,077.00	1,355.00	6,275.00	107,000.00	47,348.00	0.00	0.00	0.00	0.00	9,732.00	644,551.00	960,338.00	0.00	0.00	0.00	960,338.00
FRANKLIN	1,358,258.13	1,523,084.00	87,274.00	0.00	165,691.00	0.00	0.00	6,016.00	0.00	2,142.00	0.00	285,164.00	2,069,371.00	0.00	0.00	0.00	2,069,371.00
HAMPTON	12,438,480.20	4,941,470.65	3,094,814.05	191,141.62	2												

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		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES	GENERAL ADMIN AND MISC		RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
FREDERICKSBURG	2,182,155.06	607,727.39	259,996.71	0.00	377,200.00	894,629.00	284,335.00	78,351.27	0.00	0.00	0.00	672,196.00	3,174,435.37	0.00	0.00	0.00	3,174,435.37
CHARLOTTESVILLE	3,310,461.64	4,413,094.00	447,878.00	0.00	1,365,731.00	0.00	302,829.00	153,786.00	0.00	0.00	207,851.00	0.00	6,891,169.00	0.00	0.00	0.00	6,891,169.00
CULPEPER	1,351,607.23	1,800,495.00	239,650.00	0.00	271,980.00	0.00	0.00	83,565.00	428.45	0.00	275,550.00	260,600.00	2,932,268.45	0.00	0.00	0.00	2,932,268.45
ORANGE	738,181.85	308,652.08	292,046.21	0.00	51,766.56	117,343.12	0.00	17,809.51	0.00	0.00	168,239.44	65,000.00	1,020,856.92	0.00	0.00	0.00	1,020,856.92
WARRENTON	1,130,813.44	386,994.00	146,523.15	0.00	137,478.00	908,121.00	16,700.00	71,747.24	0.00	0.00	5,500.00	392,579.66	2,065,643.05	0.00	0.00	0.00	2,065,643.05
TOTAL CULPEPER	6,531,064.16	6,909,235.08	1,126,097.36	0.00	1,826,955.56	1,025,464.12	319,529.00	326,907.75	428.45	0.00	657,140.44	718,179.66	12,909,937.42	0.00	0.00	0.00	12,909,937.42
BRIDGEWATER	560,715.36	218,450.17	14,023.93	4,713.17	133,040.03	4,755.77	3,663.75	115,679.97	3,408.09	0.00	114,572.94	121,356.21	733,664.03	0.00	4,873.64	179,164.09	917,701.76
BUENA VISTA	985,168.50	45,002.01	278,134.83	98,790.67	72,063.40	0.00	0.00	49,460.00	49,460.00	0.00	323,080.71	1,073,527.00	1,989,518.62	0.00	0.00	0.00	1,989,518.62
CLIFTON FORGE	474,543.40	10,000.00	100,000.00	0.00	2,000.00	233,300.87	0.00	40,000.00	0.00	4,150.27	0.00	69,404.52	458,855.66	0.00	0.00	0.00	458,855.66
COVINGTON	859,004.94	294,722.24	80,131.71	23,039.19	252,704.82	0.00	0.00	100,357.99	983.15	18,150.00	15,826.78	125,746.54	911,662.42	0.00	0.00	0.00	911,662.42
ELKTON	350,325.56	55,122.68	0.00	450.00	0.00	45,339.59	0.00	17,629.38	0.00	1,240.29	0.00	228,982.60	348,764.54	0.00	0.00	0.00	348,764.54
FRONT ROYAL	1,525,354.05	1,597,277.15	514,862.83	22,221.42	121,105.07	0.00	0.00	64,332.71	3,976.18	0.00	442,626.60	54,010.57	2,820,412.53	0.00	0.00	0.00	2,820,412.53
GROTTOS	450,728.06	146,296.76	0.00	0.00	0.00	0.00	0.00	3,942.60	0.00	0.00	0.00	200,666.73	350,906.09	0.00	0.00	0.00	350,906.09
HARRISONBURG	3,590,667.85	2,271,621.00	98,910.00	497,934.00	1,133,083.00	53,957.00	27,531.00	182,575.00	29,598.00	0.00	489,146.00	1,379,288.00	6,163,643.00	3,373,332.00	2,359,732.00	282,765.00	12,179,472.00
LEXINGTON	579,540.20	172,338.28	57,426.88	33,379.52	82,500.03	0.00	5,335.94	56,665.36	29.04	5,000.00	202,473.63	37,139.00	652,287.68	0.00	287.35	0.00	652,575.03
LURAY	888,840.84	336,491.00	15,518.00	137,216.00	34,054.00	0.00	0.00	24,366.00	0.00	22,689.00	194,795.00	133,315.00	898,444.00	0.00	0.00	0.00	898,444.00
STAUNTON	3,225,321.34	1,550,034.83	403,476.89	25,930.38	471,900.21	1,500.00	289,220.80	230,337.99	7,620.56	307,641.28	393,783.12	371,901.54	4,053,347.60	0.00	0.00	215,419.00	4,268,766.60
STRASBURG	467,718.00	312,886.89	43,171.64	2,400.00	11,183.90	33,286.42	0.00	39,110.42	0.00	0.00	0.00	0.00	442,039.27	0.00	0.00	0.00	442,039.27
WAYNESBORO	2,741,885.81	652,889.03	198,589.00	185,852.00	212,231.30	728,226.50	216,839.00	63,754.01	1,303.71	44,273.94	218,220.90	373,370.00	2,895,549.39	0.00	0.00	0.00	2,895,549.39
WINCHESTER	2,301,207.02	1,704,165.00	60,028.00	0.00	537,672.00	0.00	212,076.00	135,608.00	0.00	0.00	202,990.00	314,566.00	3,167,105.00	0.00	0.00	2,689,349.00	5,856,454.00
WOODSTOCK	610,253.74	497,660.21	30,543.02	2,600.00	80,493.26	0.00	0.00	29,318.90	0.00	0.00	111,159.49	0.00	751,774.88	0.00	0.00	0.00	751,774.88
TOTAL STAUNTON	19,611,274.67	9,864,957.25	1,894,816.73	1,034,526.35	3,144,031.02	1,100,366.15	754,666.49	1,153,138.33	96,378.73	403,144.78	2,708,675.17	4,483,273.71	26,637,974.71	3,373,332.00	2,364,892.99	3,366,697.09	35,742,896.79
ALEXANDRIA	6,421,944.47	4,017,822.40	452,319.58	3,681.52	1,405,174.85	468,233.74	0.00	424,313.39	0.00	2,050,427.05	3,169,809.61	4,096,832.16	16,088,614.30	0.00	1,332,569.58	2,907,691.18	20,328,875.06
DUMFRIES	200,034.32	115,579.37	7,222.67	0.00	0.00	0.00	0.00	6,172.00	0.00	56,661.38	0.00	70,734.13	256,369.55	0.00	0.00	0.00	256,369.55
FAIRFAX	2,086,541.46	703,563.00	206,234.00	0.00	510,089.00	0.00	0.00	118,356.00	0.00	96,000.00	0.00	630,465.00	2,264,707.00	0.00	0.00	4,871,209.00	7,135,916.00
FALLS CHURCH	855,607.27	737,911.76	112,415.55	0.00	303,740.78	0.00	0.00	96,258.81	0.00	22,297.75	254,273.67	0.00	1,526,898.32	0.00	0.00	0.00	1,526,898.32
HERNDON	1,464,248.23	819,468.00	162,643.00	0.00	195,482.00	310,147.00	208,236.00	81,894.00	55.00	0.00	209,263.00	521,268.00	2,508,456.00	0.00	0.00	568,385.00	3,076,841.00
LEESBURG	2,502,345.83	1,697,204.57	82,916.06	4,279.19	579,387.88	1,490.71	9,059.11	155,355.49	317.89	0.00	738,747.65	563,456.63	3,832,215.18	208,848.00	1,174,200.00	5,436,602.00	10,651,865.18
MANASSAS	3,080,620.75	1,642,689.41	505,251.96	0.00	391,358.85	2,238.75	0.00	106,864.11	2,803.40	184,663.81	990,978.13	731,911.28	4,558,759.70	328,220.00	11,128.00	4,594,554.00	9,492,661.70
MANASSAS PARK	612,267.62	1,110,603.00	119.00	0.00	15,916.00	0.00	0.00	0.00	0.00	2,661.00	0.00	0.00	1,129,299.00	0.00	0.00	0.00	1,129,299.00
PURCELLVILLE	505,835.02	334,410.63	19,094.09	225.72	0.00	19,842.09	63,543.76	43,496.29	0.00	30,817.59	0.00	0.00	511,430.17	0.00	0.00	0.00	511,430.17
VIENNA	1,514,122.87	1,025,377.16	27,581.50	0.00	19,392.23	0.00	17,800.92	65,596.50	25,183.64	123,565.24	38,442.22	594,688.78	1,937,628.19	0.00	0.00	234,574.00	2,172,202.19
TOTAL NO VA	19,243,567.84	12,204,629.30	1,575,797.41	8,186.43	3,420,541.59	801,952.29	298,639.79	1,098,306.59	28,359.93	2,567,093.82	5,401,514.28	7,209,355.98	34,614,377.41	537,068.00	2,517,897.58	18,613,015.18	56,282,358.17
URBAN TOTALS	294,278,992.23	145,903,327.87	34,920,741.65	13,648,449.77	62,347,149.03	36,815,336.93	9,564,383.60	5,980,143.14	1,034,842.34	10,642,153.34	41,943,042.52	44,844,012.01	407,643,582.20	27,217,161.50	16,912,437.79	74,086,152.38	525,859,333.87
HENRICO COUNTY	29,464,959.00	4,088,039.00	1,400,540.00	200,086.00	2,843,613.00	0.00	0.00	804,365.00	0.00	1,842,309.00	441,882.00	10,643,695.00	22,264,529.00	78,647.00	761,043.00	7,537,062.00	30,641,281.00
ARLINGTON COUNTY	15,024,896.00	9,239,286.00	1,119,950.00	653,828.00	808,869.00	0.00	6,964,360.00	1,119,101.00	3,242,800.00	0.00	0.00	7,049,285.00	30,197,479.00	0.00	6,142,800.00	6,347,708.00	42,687,987.00
WARREN COUNTY	24,542.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
STATEWIDE TOTALS	338,793,389.23	159,230,652.87	37,441,231.65	14,502,363.77	65,999,631.03	36,815,336.93	16,528,743.60	7,903,609.14	4,277,642.34	12,484,462.34	42,384,924.52	62,536,992.01	460,105,590.20	27,295,808.50	23,816,280.79	87,970,922.38	599,188,601.87