

| CITY/TOWN | FY10 MAINTENANCE PAYMENT | MAINTENANCE EXPENDITURES | | | | | ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES | | | | | GENERAL ADMIN AND MISC | TOTAL MAINTENANCE EXPENDITURES | CAPITAL OUTLAY EXPENDITURES | | | TOTAL LOCAL EXPENDITURES |
|------------------|--------------------------|--------------------------|---------------|----------------------|-------------------------|---------------|--|----------------------------|--------------------------|---------------|------------------------|------------------------|--------------------------------|-------------------------------|---------------|----------------|--------------------------|
| | | PAVEMENT | DRAINAGE | STRUCTURES & BRIDGES | TRAFFIC CONTROL DEVICES | OTHER | TRAFFIC CONTROL OPERATIONS | EMERGENCY SNOW/ICE REMOVAL | OTHER EMERGENCY SERVICES | ENGINEERING | OTHER TRAFFIC SERVICES | | | ENGINEERING (WHERE SEPARABLE) | | | |
| | | | | | | | | | | | | | | RIGHT OF WAY | CONSTRUCTION | | |
| FREDERICKSBURG | 2,178,798.64 | 321,600.00 | 185,696.00 | 594,923.00 | 465,415.00 | 1,332,756.00 | 314,309.00 | 540,644.00 | 0.00 | 0.00 | 0.00 | 686,177.00 | 4,441,520.00 | 0.00 | 0.00 | 0.00 | 4,441,520.00 |
| CHARLOTTESVILLE | 3,288,834.04 | 4,670,785.00 | 777,415.00 | 0.00 | 1,248,194.00 | 0.00 | 103,060.00 | 1,089,665.00 | 0.00 | 0.00 | 324,381.00 | 0.00 | 8,213,500.00 | 0.00 | 0.00 | 0.00 | 8,213,500.00 |
| CULPEPER | 1,349,784.04 | 565,237.18 | 192,711.13 | 0.00 | 242,736.72 | 0.00 | 0.00 | 261,649.78 | 5,148.91 | 0.00 | 182,743.82 | 174,673.84 | 1,624,901.38 | 0.00 | 0.00 | 0.00 | 1,624,901.38 |
| ORANGE | 748,151.92 | 99,600.05 | 286,347.74 | 0.00 | 350,611.52 | 105,917.83 | 0.00 | 89,763.69 | 0.00 | 0.00 | 88,911.47 | 65,000.00 | 1,086,152.30 | 0.00 | 0.00 | 0.00 | 1,086,152.30 |
| WARRENTON | 1,120,895.44 | 370,201.49 | 58,875.71 | 0.00 | 177,070.71 | 1,166,653.52 | 0.00 | 177,070.71 | 0.00 | 0.00 | 0.00 | 277,252.37 | 2,128,662.03 | 0.00 | 0.00 | 0.00 | 2,128,662.03 |
| TOTAL CULPEPER | 6,507,665.44 | 5,705,823.72 | 1,315,349.58 | 0.00 | 1,920,150.47 | 1,272,571.35 | 103,060.00 | 1,618,149.18 | 5,148.91 | 0.00 | 596,036.29 | 516,926.21 | 13,053,215.71 | 0.00 | 0.00 | 0.00 | 13,053,215.71 |
| BRIDGEWATER | 559,193.16 | 24,493.99 | 34,441.35 | 29,574.64 | 79,535.60 | 4,339.47 | 44.21 | 323,190.33 | 7,408.10 | 1,500.00 | 74,908.37 | 128,946.14 | 708,382.20 | 44,059.02 | 193.74 | 22,029.51 | 774,664.47 |
| BUENA VISTA | 978,732.24 | 331,756.04 | 281,106.28 | 64,923.08 | 127,083.31 | 128,143.98 | 6,329.72 | 262,010.76 | 7,644.82 | 1,428.92 | 253,980.49 | 204,532.60 | 1,668,940.00 | 0.00 | 0.00 | 0.00 | 1,668,940.00 |
| CLIFTON FORGE | 471,443.12 | 84,858.91 | 5,000.00 | 1,655.00 | 1,000.00 | 378,599.71 | 0.00 | 38,000.00 | 0.00 | 18,542.39 | 10,000.00 | 56,506.89 | 594,162.90 | 0.00 | 0.00 | 0.00 | 594,162.90 |
| COVINGTON | 853,392.92 | 283,644.20 | 41,996.46 | 1,699.66 | 246,597.60 | 0.00 | 0.00 | 1,114,374.01 | 2,945.78 | 4,600.00 | 16,109.81 | 273,914.80 | 1,985,882.32 | 0.00 | 0.00 | 0.00 | 1,985,882.32 |
| ELKTON | 353,009.60 | 89,458.90 | 0.00 | 0.00 | 0.00 | 40,532.68 | 0.00 | 50,571.35 | 0.00 | 4,085.00 | 0.00 | 158,617.20 | 343,265.13 | 0.00 | 325.00 | 48,454.75 | 392,044.88 |
| FRONT ROYAL | 1,515,388.68 | 1,002,967.37 | 285,657.82 | 8,400.00 | 0.00 | 0.00 | 120,301.07 | 143,788.60 | 408.55 | 0.00 | 428,463.20 | 63,402.91 | 2,053,389.52 | 0.00 | 0.00 | 0.00 | 2,053,389.52 |
| GROTTOS | 455,179.68 | 133,636.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,203.15 | 0.00 | 0.00 | 0.00 | 332,643.81 | 474,483.32 | 0.00 | 0.00 | 0.00 | 474,483.32 |
| HARRISONBURG | 3,628,715.88 | 1,169,987.00 | 93,742.00 | 8,300.00 | 753,358.00 | 23,057.00 | 25,348.00 | 766,611.00 | 43,212.00 | 0.00 | 417,612.00 | 900,004.00 | 4,201,231.00 | 1,191,649.00 | 609,523.00 | 5,917,357.00 | 11,919,760.00 |
| LEXINGTON | 575,754.00 | 135,338.04 | 77,731.07 | 10,704.79 | 104,076.68 | 0.00 | 0.00 | 175,226.95 | 0.00 | 2,000.00 | 179,993.78 | 36,073.00 | 721,144.31 | 0.00 | 1,811.90 | 0.00 | 722,956.21 |
| LURAY | 883,033.96 | 340,732.00 | 100,390.00 | 0.00 | 65,897.00 | 0.00 | 0.00 | 133,376.00 | 0.00 | 16,976.00 | 175,127.00 | 133,896.00 | 966,394.00 | 0.00 | 0.00 | 0.00 | 966,394.00 |
| STAUNTON | 3,215,362.60 | 1,380,234.77 | 269,291.01 | 14,100.00 | 403,318.73 | 13,174.50 | 176,952.10 | 642,481.32 | 6,977.92 | 310,543.82 | 353,017.96 | 370,688.11 | 3,940,780.24 | 0.00 | 15,147.85 | 204,334.25 | 4,160,262.34 |
| STRASBURG | 465,440.88 | 340,156.32 | 116,500.50 | 191.10 | 22,578.05 | 0.00 | 0.00 | 125,717.81 | 1,335.23 | 0.00 | 0.00 | 0.00 | 606,479.01 | 0.00 | 0.00 | 0.00 | 606,479.01 |
| WAYNESBORO | 2,837,058.56 | 1,138,148.00 | 171,063.00 | 48,953.00 | 628,255.00 | 330,901.00 | 51,233.00 | 223,581.00 | 205.00 | 29,556.00 | 267,611.00 | 385,965.00 | 3,275,471.00 | 0.00 | 0.00 | 0.00 | 3,275,471.00 |
| WINCHESTER | 2,464,061.32 | 1,301,868.00 | 22,183.00 | 0.00 | 533,030.00 | 0.00 | 188,829.00 | 797,468.00 | 0.00 | 0.00 | 220,221.00 | 284,042.00 | 3,347,641.00 | 0.00 | 0.00 | 4,628,441.00 | 7,976,082.00 |
| WOODSTOCK | 606,266.84 | 451,572.00 | 21,308.00 | 2,700.00 | 69,547.00 | 0.00 | 0.00 | 106,537.00 | 0.00 | 0.00 | 102,066.00 | 0.00 | 753,730.00 | 0.00 | 0.00 | 0.00 | 753,730.00 |
| TOTAL STAUNTON | 19,862,033.44 | 8,208,851.90 | 1,520,410.49 | 191,201.27 | 3,034,276.97 | 918,748.34 | 569,037.10 | 4,911,137.28 | 70,137.40 | 389,232.13 | 2,499,110.61 | 3,329,232.46 | 25,641,375.95 | 1,235,708.02 | 627,001.49 | 10,820,616.51 | 38,324,701.97 |
| ALEXANDRIA | 6,392,702.12 | 3,313,037.78 | 313,962.52 | 3,732.24 | 1,188,254.31 | 816,769.81 | 0.00 | 1,801,296.34 | 0.00 | 2,028,327.83 | 2,976,681.76 | 3,970,292.46 | 16,412,355.05 | 0.00 | 1,572,012.92 | 5,035,309.11 | 23,019,677.08 |
| DUMFRIES | 215,855.76 | 91,549.77 | 37,902.60 | 3,820.83 | 0.00 | 0.00 | 0.00 | 9,895.00 | 7,200.00 | 41,214.02 | 0.00 | 76,549.00 | 268,131.22 | 0.00 | 0.00 | 0.00 | 268,131.22 |
| FAIRFAX | 2,072,909.96 | 1,196,463.00 | 317,148.00 | 0.00 | 551,529.00 | 0.00 | 0.00 | 709,965.00 | 0.00 | 96,000.00 | 0.00 | 0.00 | 2,871,105.00 | 0.00 | 0.00 | 0.00 | 2,871,105.00 |
| FALLS CHURCH | 850,017.52 | 519,894.22 | 78,725.53 | 0.00 | 303,964.44 | 0.00 | 0.00 | 328,726.43 | 0.00 | 46,416.51 | 242,014.55 | 0.00 | 1,519,741.68 | 0.00 | 0.00 | 0.00 | 1,519,741.68 |
| HERNDON | 1,454,682.12 | 235,081.00 | 177,964.00 | 0.00 | 95,786.00 | 330,758.00 | 215,556.00 | 358,902.00 | 3,390.00 | 0.00 | 230,003.00 | 411,136.00 | 2,058,576.00 | 0.00 | 0.00 | 624,006.00 | 2,682,582.00 |
| LEESBURG | 2,636,397.84 | 1,330,354.13 | 136,934.42 | 12,641.25 | 547,678.82 | 5,687.77 | 6,449.12 | 818,610.97 | 2,433.89 | 696.74 | 679,543.21 | 547,000.00 | 4,088,030.32 | 221,471.00 | 787,431.00 | 1,881,034.00 | 6,977,966.32 |
| MANASSAS | 3,062,052.00 | 1,194,652.00 | 158,399.00 | 0.00 | 358,557.00 | 98,762.85 | 0.00 | 836,882.00 | 2,205.00 | 0.00 | 752,201.00 | 916,177.00 | 4,317,835.85 | 78,071.10 | 124,530.50 | 953,811.01 | 5,474,248.46 |
| MANASSAS PARK | 608,267.60 | 538,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402,271.00 | 0.00 | 6,612.00 | 0.00 | 0.00 | 947,735.00 | 0.00 | 0.00 | 0.00 | 947,735.00 |
| PURCELLVILLE | 560,737.88 | 223,667.16 | 10,166.49 | 0.00 | 51,200.34 | 149,019.95 | 0.00 | 200,302.81 | 0.00 | 15,928.14 | 35,412.29 | 0.00 | 685,697.18 | 0.00 | 0.00 | 0.00 | 685,697.18 |
| VIENNA | 1,504,230.88 | 1,009,798.48 | 29,559.10 | 0.00 | 18,178.82 | 0.00 | 11,013.44 | 122,374.59 | 12,115.60 | 168,630.23 | 34,895.77 | 603,741.29 | 2,010,307.32 | 0.00 | 0.00 | 1,123,759.17 | 3,134,066.49 |
| TOTAL NO VA | 19,357,853.68 | 9,653,349.54 | 1,260,761.66 | 20,194.32 | 3,115,148.73 | 1,400,998.38 | 233,018.56 | 5,589,226.14 | 27,344.49 | 2,403,825.47 | 4,950,751.58 | 6,524,895.75 | 35,179,514.62 | 299,542.10 | 2,483,974.42 | 9,617,919.29 | 47,580,950.43 |
| URBAN TOTALS | 294,275,589.16 | 139,217,591.73 | 30,886,854.03 | 14,685,869.44 | 59,511,610.81 | 21,511,939.14 | 8,258,566.37 | 25,420,015.59 | 704,474.50 | 12,511,758.33 | 40,870,345.33 | 42,449,089.07 | 396,028,114.34 | 40,501,367.95 | 17,537,836.66 | 92,220,504.35 | 546,287,823.30 |
| HENRICO COUNTY | 29,493,681.00 | 3,380,815.00 | 1,449,531.00 | 5,801.00 | 3,032,783.00 | 0.00 | 0.00 | 3,785,450.00 | 0.00 | 1,925,740.00 | 456,886.00 | 8,355,523.00 | 22,392,529.00 | 57,112.00 | 1,460,334.00 | 3,301,980.00 | 27,211,955.00 |
| ARLINGTON COUNTY | 14,996,174.00 | 5,788,636.00 | 1,973,880.00 | 220,652.00 | 1,666,291.00 | 0.00 | 8,618,363.00 | 1,019,625.00 | 0.00 | 0.00 | 4,993,473.00 | 9,196,259.00 | 33,477,179.00 | 0.00 | 4,291,225.00 | 8,895,633.00 | 46,664,037.00 |
| WARREN COUNTY | 24,542.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 |
| STATEWIDE TOTALS | 338,789,986.16 | 148,387,042.73 | 34,310,265.03 | 14,912,322.44 | 64,210,684.81 | 21,511,939.14 | 16,876,929.37 | 30,225,090.59 | 704,474.50 | 14,437,498.33 | 46,320,704.33 | 60,000,871.07 | 451,897,822.34 | 40,558,479.95 | 23,289,395.66 | 104,418,117.35 | 620,163,815.30 |