

CITY/TOWN	FY10 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			ENGINEERING (WHERE SEPARABLE)			
														RIGHT OF WAY	CONSTRUCTION		
ABINGDON	1,314,786.12	317,855.00	7,375.00	47,871.00	23,815.00	278,037.00	403,620.00	62,338.00	0.00	47,919.00	48,155.00	398,805.00	1,635,790.00	0.00	0.00	0.00	1,635,790.00
BIG STONE GAP	626,863.68	329,078.53	16,312.07	83,894.34	14,108.94	21,811.47	0.00	89,567.08	0.00	21,667.17	124,634.58	89,579.94	790,654.12	0.00	0.00	0.00	790,654.12
BLUEFIELD	837,161.52	288,860.00	0.00	22,504.00	7,418.00	0.00	0.00	118,047.00	0.00	0.00	0.00	606,432.00	1,043,261.00	0.00	0.00	0.00	1,043,261.00
BRISTOL	2,869,017.24	1,041,901.59	131,653.70	1,218.89	699,777.67	6,674.44	5,691.20	270,902.81	56,271.21	19,910.00	333,529.48	488,884.51	3,056,415.50	643,157.00	124,619.66	1,126,948.60	4,951,140.76
LEBANON	737,685.96	311,615.67	306.72	4,470.39	2,402.20	250,536.65	141.96	44,577.68	0.00	0.00	0.00	136,517.51	750,568.78	0.00	0.00	0.00	750,568.78
MARION	999,166.16	205,802.53	59,805.94	0.00	0.00	0.00	65,372.59	161,074.88	0.00	0.00	316,855.44	214,000.11	1,022,911.49	0.00	0.00	0.00	1,022,911.49
NORTON	698,459.92	800,847.33	3,725.12	0.00	41,083.39	0.00	8,254.50	74,223.75	0.00	0.00	471,479.91	0.00	1,399,614.00	0.00	0.00	0.00	1,399,614.00
RICHLANDS	758,608.16	164,351.23	97,079.65	13,236.56	118,510.50	0.00	0.00	195,053.00	0.00	0.00	190,689.74	347,624.26	1,126,544.94	0.00	3,944.00	0.00	1,130,488.94
SALTVILLE	356,031.84	7,726.54	0.00	2,100.00	0.00	443,757.85	0.00	11,925.65	0.00	0.00	0.00	0.00	465,510.04	0.00	0.00	0.00	465,510.04
TAZEWELL	867,194.20	385,653.52	93,542.51	9,149.67	56,234.40	66,844.00	0.00	226,742.90	0.00	0.00	0.00	74,361.07	912,528.07	0.00	0.00	0.00	912,528.07
WISE	423,712.04	781,440.00	24,411.00	668.00	23,180.00	0.00	23,360.00	61,296.00	0.00	0.00	4,900.00	301,141.00	1,220,396.00	0.00	0.00	0.00	1,220,396.00
WYTHEVILLE	2,029,369.24	1,054,759.00	0.00	0.00	362,244.00	110,641.00	0.00	174,753.00	0.00	0.00	112,717.00	324,142.00	2,139,256.00	0.00	0.00	0.00	2,139,256.00
TOTAL BRISTOL	12,518,056.08	5,689,890.94	434,211.71	185,112.85	1,348,774.10	1,178,302.41	506,440.25	1,490,501.75	56,271.21	89,496.17	1,602,961.15	2,981,487.40	15,563,449.94	643,157.00	128,563.66	1,126,948.60	17,462,119.20
BEDFORD	1,095,582.68	336,805.40	13,164.03	4,481.40	3,228.19	728,777.66	0.00	91,808.68	0.00	67,973.00	0.00	68,583.00	1,314,821.36	0.00	0.00	0.00	1,314,821.36
BLACKSBURG	2,670,413.84	2,517,667.09	224,029.70	0.00	533,404.05	117,348.89	432,057.28	1,189,491.02	16,002.12	186,691.42	117,348.89	428,636.00	5,762,671.46	0.00	0.00	39,789.77	5,802,466.23
CHRISTIANSBURG	2,687,429.04	2,226,953.00	211,646.00	25,921.00	931,407.00	48,999.00	25,750.00	471,605.00	0.00	91,510.00	414,466.00	251,781.00	4,700,038.00	0.00	0.00	177,996.00	4,878,034.00
GALAX	1,513,462.72	44,550.26	28,865.95	0.00	8,544.96	709,337.66	27,878.00	0.00	25,640.87	3,160.00	125,782.58	111,379.00	1,085,139.28	0.00	0.00	0.00	1,085,139.28
MARTINSVILLE	2,625,314.16	1,082,029.00	284,545.00	20,000.00	362,652.00	0.00	225,268.00	60,000.00	10,000.00	12,678.00	471,930.00	96,323.00	2,625,425.00	22,099.00	107,872.00	0.00	2,755,396.00
NARROWS	302,574.20	40,390.02	12,340.17	1,050.00	1,986.50	97,631.82	3,873.70	47,822.45	53,562.00	0.00	88,428.78	25,000.00	372,085.44	0.00	0.00	0.00	372,085.44
PEARISBURG	410,387.20	633,831.06	3,417.36	0.00	1,925.80	0.00	0.00	7,591.06	0.00	0.00	22,778.57	24,481.08	694,024.93	0.00	698,642.54	0.00	1,392,667.47
PULASKI	1,698,458.20	383,802.67	27,769.56	0.00	153,233.15	23,419.83	43,327.30	134,817.95	38,658.12	252,543.00	997,314.90	0.00	2,054,886.48	0.00	0.00	0.00	2,054,886.48
RADFORD	1,769,979.24	382,404.00	6,664.00	0.00	59,777.00	1,278,211.00	0.00	52,631.00	0.00	0.00	0.00	150,150.00	1,929,837.00	0.00	0.00	0.00	1,929,837.00
ROANOKE	11,205,469.04	4,387,736.00	416,881.00	2,264,163.00	1,324,169.00	610,051.00	294,990.00	1,486,528.00	97,300.00	344,610.00	3,087,109.00	25,000.00	14,338,537.00	0.00	0.00	0.00	14,338,537.00
ROCKY MOUNT	1,068,946.84	974,754.00	28,231.00	0.00	163,407.00	0.00	0.00	65,294.00	0.00	0.00	129,467.00	16,511.00	1,377,664.00	0.00	0.00	566,993.00	1,944,657.00
SALEM	3,292,762.52	802,699.24	231,787.83	76,076.56	1,307,712.43	0.00	0.00	364,524.00	0.00	704,104.27	424,354.72	222,594.57	4,133,853.62	0.00	233,284.60	1,307,577.67	5,674,715.89
VINTON	944,940.96	373,578.60	181,558.63	2,550.00	78,668.24	0.00	0.00	185,262.42	0.00	0.00	123,397.08	439,555.21	1,384,570.18	0.00	0.00	0.00	1,384,570.18
TOTAL SALEM	31,285,720.64	14,187,200.34	1,670,900.23	2,394,241.96	4,930,115.32	3,613,776.86	1,053,144.28	4,157,375.58	241,163.11	1,663,269.69	6,002,377.52	1,859,993.86	41,773,558.75	22,099.00	1,039,799.14	2,092,356.44	44,927,813.33
ALTAVISTA	534,277.08	38,530.62	34,808.27	0.00	136,675.42	0.00	60.48	65,726.05	0.00	6,717.18	70,791.95	73,472.39	426,782.36	0.00	0.00	250,988.21	677,770.57
DANVILLE	8,557,473.04	4,257,624.00	178,921.00	482,626.00	1,120,327.00	0.00	959,027.00	527,513.00	43,344.00	188,146.00	1,568,904.00	0.00	9,326,432.00	0.00	0.00	914,964.00	10,241,396.00
FARMVILLE	1,365,949.04	138,013.00	1,347.00	2,280.00	290,618.00	906,306.00	0.00	66,611.00	0.00	0.00	0.00	0.00	1,405,175.00	0.00	0.00	0.00	1,405,175.00
LYNCHBURG	9,267,265.84	15,300,385.94	587,905.36	2,297,106.76	1,511,657.29	4,201,862.99	28,016.91	2,157,553.82	171,597.33	18,671.00	1,478,236.92	0.00	27,752,994.32	1,694,183.61	2,210,537.95	13,686,929.06	45,344,644.94
SOUTH BOSTON	1,692,680.12	921,723.00	30,541.00	8,975.00	289,389.00	0.00	0.00	225,779.00	30,636.00	39,855.00	523,869.00	133,041.00	2,203,808.00	0.00	0.00	0.00	2,203,808.00
TOTAL LYNCHBURG	21,417,645.12	20,656,276.56	833,522.63	2,790,987.76	3,348,666.71	5,108,168.99	987,104.39	3,043,182.87	245,577.33	253,389.18	3,641,801.87	206,513.39	41,115,191.68	1,694,183.61	2,210,537.95	14,852,881.27	59,872,794.51
ASHLAND	1,334,557.72	1,051,656.00	144,685.59	0.00	119,474.06	0.00	1,209.19	77,555.17	14,304.13	0.00	94,832.87	566,304.00	2,070,021.01	0.00	0.00	0.00	2,070,021.01
BLACKSTONE	792,369.76	686,022.64	30,686.61	0.00	17,684.27	284,816.45	2,302.11	26,103.93	0.00	27,060.00	0.00	0.00	1,074,676.01	0.00	0.00	0.00	1,074,676.01
CHASE CITY	354,450.44	80,736.12	25,870.25	0.00	0.00	20,121.61	6,742.19	16,200.94	0.00	0.00	261,695.54	17,163.98	428,530.63	0.00	0.00	0.00	428,530.63
COLONIAL HEIGHTS	2,090,675.40	1,469,306.00	500,015.00	0.00	324,627.00	0.00	0.00	0.00	0.00	0.00	0.00	618,094.00	2,912,042.00	0.00	0.00	2,263,107.00	5,175,149.00
HOPEWELL	3,198,591.72	1,138,605.91	797,024.14	0.00	227,721.18	113,860.59	124,778.73	62,389.36	0.00	0.00	93,584.05	561,504.28	3,119,468.24	219,450.17	0.00	0.00	3,338,918.41
PETERSBURG	4,565,450.96	615,534.64	458,976.03	0.00	232,959.83	5,974.97	75,661.22	221,098.85	0.00	2,130,298.00	2,154,263.53	1,292,966.74	7,187,733.81	0.00	0.00	0.00	7,187,733.81
RICHMOND	21,830,899.84	3,241,046.00	296,685.00	450,793.00	11,457,054.51	3,330,432.00	0.00	1,625,390.00	0.00	911,460.00	4,222,341.00	1,758,084.00	27,293,285.00	20,514.00	2,219,656.00	11,362,676.00	40,896,131.00
SOUTH HILL	1,116,304.96	374,100.00	73,400.00	15,000.00	131,500.00	113,200.00	176,000.00	65,800.00	35,265.91	3,680.71	92,500.00	300,000.00	1,380,446.62	6,838.05	0.00	4,000.00	1,391,284.67
TOTAL RICHMOND	35,283,300.80	8,657,007.31	2,327,342.62	465,793.00	12,511,020.34	3,868,405.62	386,693.44	2,094,538.25	49,570.04	3,072,498.71	6,919,216.99	5,114,117.00	45,466,203.32	246,802.22	2,219,656.00	13,629,783.00	61,562,444.54
CHESAPEAKE	27,540,748.12	16,616,604.00	2,380,880.00	5,580,988.00	3,542,442.00	0.00	2,380,505.00	0.00	0.00	650,330.00	1,807,987.00	0.00	32,959,736.00	1,075,248.00	0.00	0.00	34,034,984.00
CHINCOTEAGUE	523,853.36	624,639.00	85,614.00	0.00	200,221.00	0.00	4,170.00	26,150.00	0.00	22,172.00	2,768.00	0.00	965,734.00	0.00	0.00	0.00	965,734.00
EMPORIA	933,491.72	156,051.35	519.60	7,225.00	114,846.54	2,083.72	0.00	4,740.54	0.00	83.65	6,645.17	710,984.56	1,003,180.13	0.00	0.00	0.00	1,003,180.13
FRANKLIN	1,356,586.24	1,445,687.00	107,301.00	0.00	175,349.00	0.00	0.00	12,345.00	0.00	200.00							

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		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES	ENGINEERING (WHERE SEPARABLE)						
												RIGHT OF WAY			CONSTRUCTION	CONSTRUCTION		
FREDERICKSBURG	2,178,798.64	321,600.00	185,696.00	594,923.00	465,415.00	1,332,756.00	314,309.00	540,644.00	0.00	0.00	0.00	686,177.00	4,441,520.00	0.00	0.00	0.00	4,441,520.00	
CHARLOTTESVILLE	3,288,834.04	4,670,785.00	777,415.00	0.00	1,248,194.00	0.00	103,060.00	1,089,665.00	0.00	0.00	324,381.00	0.00	8,213,500.00	0.00	0.00	0.00	8,213,500.00	
CULPEPER	1,349,784.04	565,237.18	192,711.13	0.00	242,736.72	0.00	0.00	261,649.78	5,148.91	0.00	182,743.82	174,673.84	1,624,901.38	0.00	0.00	0.00	1,624,901.38	
ORANGE	748,151.92	99,600.05	286,347.74	0.00	350,611.52	105,917.83	0.00	89,763.69	0.00	0.00	88,911.47	65,000.00	1,086,152.30	0.00	0.00	0.00	1,086,152.30	
WARRENTON	1,120,895.44	370,201.49	58,875.71	0.00	177,070.71	1,166,653.52	0.00	177,070.71	0.00	0.00	0.00	277,252.37	2,128,662.03	0.00	0.00	0.00	2,128,662.03	
TOTAL CULPEPER	6,507,665.44	5,705,823.72	1,315,349.58	0.00	1,920,150.47	1,272,571.35	103,060.00	1,618,149.18	5,148.91	0.00	596,036.29	516,926.21	13,053,215.71	0.00	0.00	0.00	13,053,215.71	
BRIDGEWATER	559,193.16	24,493.99	34,441.35	29,574.64	79,535.60	4,339.47	44.21	323,190.33	7,408.10	1,500.00	74,908.37	128,946.14	708,382.20	44,059.02	193.74	22,029.51	774,664.47	
BUENA VISTA	978,732.24	331,756.04	281,106.28	64,923.08	127,083.31	128,143.98	6,329.72	262,010.76	7,644.82	1,428.92	253,980.49	204,532.60	1,668,940.00	0.00	0.00	0.00	1,668,940.00	
CLIFTON FORGE	471,443.12	84,858.91	5,000.00	1,655.00	1,000.00	378,599.71	0.00	38,000.00	0.00	18,542.39	10,000.00	56,506.89	594,162.90	0.00	0.00	0.00	594,162.90	
COVINGTON	853,392.92	283,644.20	41,996.46	1,699.66	246,597.60	0.00	0.00	1,114,374.01	2,945.78	4,600.00	16,109.81	273,914.80	1,985,882.32	0.00	0.00	0.00	1,985,882.32	
ELKTON	353,009.60	89,458.90	0.00	0.00	0.00	40,532.68	0.00	50,571.35	0.00	4,085.00	0.00	158,617.20	343,265.13	0.00	325.00	48,454.75	392,044.88	
FRONT ROYAL	1,515,388.68	1,002,967.37	285,657.82	8,400.00	0.00	0.00	120,301.07	143,788.60	408.55	0.00	428,463.20	63,402.91	2,053,389.52	0.00	0.00	0.00	2,053,389.52	
GROTTOS	455,179.68	133,636.36	0.00	0.00	0.00	0.00	0.00	8,203.15	0.00	0.00	0.00	332,643.81	474,483.32	0.00	0.00	0.00	474,483.32	
HARRISONBURG	3,628,715.88	1,169,987.00	93,742.00	8,300.00	753,358.00	23,057.00	25,348.00	766,611.00	43,212.00	0.00	417,612.00	900,004.00	4,201,231.00	1,191,649.00	609,523.00	5,917,357.00	11,919,760.00	
LEXINGTON	575,754.00	135,338.04	77,731.07	10,704.79	104,076.68	0.00	0.00	175,226.95	0.00	2,000.00	179,993.78	36,073.00	721,144.31	0.00	1,811.90	0.00	722,956.21	
LURAY	883,033.96	340,732.00	100,390.00	0.00	65,897.00	0.00	0.00	133,376.00	0.00	16,976.00	175,127.00	133,896.00	966,394.00	0.00	0.00	0.00	966,394.00	
STAUNTON	3,215,362.60	1,380,234.77	269,291.01	14,100.00	403,318.73	13,174.50	176,952.10	642,481.32	6,977.92	310,543.82	353,017.96	370,688.11	3,940,780.24	0.00	15,147.85	204,334.25	4,160,262.34	
STRASBURG	465,440.88	340,156.32	116,500.50	191.10	22,578.05	0.00	0.00	125,717.81	1,335.23	0.00	0.00	0.00	606,479.01	0.00	0.00	0.00	606,479.01	
WAYNESBORO	2,837,058.56	1,138,148.00	171,063.00	48,953.00	628,255.00	330,901.00	51,233.00	223,581.00	205.00	29,556.00	267,611.00	385,965.00	3,275,471.00	0.00	0.00	0.00	3,275,471.00	
WINCHESTER	2,464,061.32	1,301,868.00	22,183.00	0.00	533,030.00	0.00	188,829.00	797,468.00	0.00	0.00	220,221.00	284,042.00	3,347,641.00	0.00	0.00	4,628,441.00	7,976,082.00	
WOODSTOCK	606,266.84	451,572.00	21,308.00	2,700.00	69,547.00	0.00	0.00	106,537.00	0.00	0.00	102,066.00	0.00	753,730.00	0.00	0.00	0.00	753,730.00	
TOTAL STAUNTON	19,862,033.44	8,208,851.90	1,520,410.49	191,201.27	3,034,276.97	918,748.34	569,037.10	4,911,137.28	70,137.40	389,232.13	2,499,110.61	3,329,232.46	25,641,375.95	1,235,708.02	627,001.49	10,820,616.51	38,324,701.97	
ALEXANDRIA	6,392,702.12	3,313,037.78	313,962.52	3,732.24	1,188,254.31	816,769.81	0.00	1,801,296.34	0.00	2,028,327.83	2,976,681.76	3,970,292.46	16,412,355.05	0.00	1,572,012.92	5,035,309.11	23,019,677.08	
DUMFRIES	215,855.76	91,549.77	37,902.60	3,820.83	0.00	0.00	0.00	9,895.00	7,200.00	41,214.02	0.00	76,549.00	268,131.22	0.00	0.00	0.00	268,131.22	
FAIRFAX	2,072,909.96	1,196,463.00	317,148.00	0.00	551,529.00	0.00	0.00	709,965.00	0.00	96,000.00	0.00	0.00	2,871,105.00	0.00	0.00	0.00	2,871,105.00	
FALLS CHURCH	850,017.52	519,894.22	78,725.53	0.00	303,964.44	0.00	0.00	328,726.43	0.00	46,416.51	242,014.55	0.00	1,519,741.68	0.00	0.00	0.00	1,519,741.68	
HERNDON	1,454,682.12	235,081.00	177,964.00	0.00	95,786.00	330,758.00	215,556.00	358,902.00	3,390.00	0.00	230,003.00	411,136.00	2,058,576.00	0.00	0.00	624,006.00	2,682,582.00	
LEESBURG	2,636,397.84	1,330,354.13	136,934.42	12,641.25	547,678.82	5,687.77	6,449.12	818,610.97	2,433.89	696.74	679,543.21	547,000.00	4,088,030.32	221,471.00	787,431.00	1,881,034.00	6,977,966.32	
MANASSAS	3,062,052.00	1,194,652.00	158,399.00	0.00	358,557.00	98,762.85	0.00	836,882.00	2,205.00	0.00	752,201.00	916,177.00	4,317,835.85	78,071.10	124,530.50	953,811.01	5,474,248.46	
MANASSAS PARK	608,267.60	538,852.00	0.00	0.00	0.00	0.00	0.00	402,271.00	0.00	6,612.00	0.00	0.00	947,735.00	0.00	0.00	0.00	947,735.00	
PURCELLVILLE	560,737.88	223,667.16	10,166.49	0.00	51,200.34	149,019.95	0.00	200,302.81	0.00	15,928.14	35,412.29	0.00	685,697.18	0.00	0.00	0.00	685,697.18	
VIENNA	1,504,230.88	1,009,798.48	29,559.10	0.00	18,178.82	0.00	11,013.44	122,374.59	12,115.60	168,630.23	34,895.77	603,741.29	2,010,307.32	0.00	0.00	1,123,759.17	3,134,066.49	
TOTAL NO VA	19,357,853.68	9,653,349.54	1,260,761.66	20,194.32	3,115,148.73	1,400,998.38	233,018.56	5,589,226.14	27,344.49	2,403,825.47	4,950,751.58	6,524,895.75	35,179,514.62	299,542.10	2,483,974.42	9,617,919.29	47,580,950.43	
URBAN TOTALS	294,275,589.16	139,217,591.73	30,886,854.03	14,685,869.44	59,511,610.81	21,511,939.14	8,258,566.37	25,420,015.59	704,474.50	12,511,758.33	40,870,345.33	42,449,089.07	396,028,114.34	40,501,367.95	17,537,836.66	92,220,504.35	546,287,823.30	
HENRICO COUNTY	29,493,681.00	3,380,815.00	1,449,531.00	5,801.00	3,032,783.00	0.00	0.00	3,785,450.00	0.00	1,925,740.00	456,886.00	8,355,523.00	22,392,529.00	57,112.00	1,460,334.00	3,301,980.00	27,211,955.00	
ARLINGTON COUNTY	14,996,174.00	5,788,636.00	1,973,880.00	220,652.00	1,666,291.00	0.00	8,618,363.00	1,019,625.00	0.00	0.00	4,993,473.00	9,196,259.00	33,477,179.00	0.00	4,291,225.00	8,895,633.00	46,664,037.00	
WARREN COUNTY	24,542.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	
STATEWIDE TOTALS	338,789,986.16	148,387,042.73	34,310,265.03	14,912,322.44	64,210,684.81	21,511,939.14	16,876,929.37	30,225,090.59	704,474.50	14,437,498.33	46,320,704.33	60,000,871.07	451,897,822.34	40,558,479.95	23,289,395.66	104,418,117.35	620,163,815.30	