

CITY/TOWN	FY11 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
ABINGDON	1,362,731.03	300,000.00	75,944.00	25.00	148,687.00	309,945.00	40,481.00	86,895.00	0.00	20,880.00	0.00	408,098.00	1,390,955.00	0.00	0.00	0.00	1,390,955.00
BIG STONE GAP	649,722.80	334,381.60	42,417.33	0.00	20,369.78	13,224.23	0.00	89,940.00	0.00	7,274.33	91,990.21	94,243.94	693,841.42	0.00	0.00	0.00	693,841.42
BLUEFIELD	904,005.02	7,450.00	3,572.00	102.00	10,827.00	0.00	0.00	104,402.00	0.00	0.00	0.00	504,194.00	630,547.00	0.00	0.00	0.00	630,547.00
BRISTOL	2,973,639.05	1,277,806.38	44,514.78	24,613.36	718,196.86	1,985.00	0.00	186,810.77	7,436.52	10,645.68	321,001.58	394,006.14	2,987,017.07	7,296.84	47,000.47	19,860.42	3,061,174.80
LEBANON	768,820.45	385,640.45	378.49	2,649.55	1,333.92	303,484.59	12,594.50	50,563.77	0.00	0.00	0.00	128,852.09	885,497.36	0.00	0.00	0.00	885,497.36
MARION	1,035,601.66	247,665.08	32,379.14	56,203.55	0.00	0.00	47,967.14	140,893.16	0.00	0.00	0.00	384,625.64	1,149,903.42	0.00	0.00	0.00	1,149,903.42
NORTON	723,930.34	882,881.24	9,212.65	0.00	5,606.64	0.00	8,181.40	75,684.89	0.00	0.00	0.00	507,542.18	1,489,109.00	0.00	0.00	0.00	1,489,109.00
RICHLANDS	798,378.76	450,142.98	87,515.04	28,684.61	169,202.57	111,907.89	0.00	132,904.19	0.00	0.00	0.00	351,159.23	1,331,516.51	0.00	1,989.00	0.00	1,333,505.51
SALTVILLE	369,014.68	7,120.00	0.00	4,110.00	1,000.00	310,800.00	0.00	46,007.00	0.00	0.00	0.00	0.00	369,037.00	0.00	0.00	0.00	369,037.00
TAZEWELL	898,808.97	264,922.10	59,373.32	54,759.39	68,123.89	89,288.00	0.00	284,526.57	0.00	0.00	0.00	79,893.52	900,886.79	0.00	0.00	0.00	900,886.79
WISE	439,159.39	798,796.00	31,455.00	550.00	27,538.00	0.00	35,248.00	82,530.00	0.00	0.00	0.00	227,032.00	1,203,149.00	0.00	0.00	0.00	1,203,149.00
WYTHEVILLE	2,103,374.37	776,119.00	0.00	0.00	0.00	126,376.00	395,281.00	154,870.00	0.00	0.00	0.00	427,799.00	1,880,445.00	0.00	0.00	0.00	1,880,445.00
TOTAL BRISTOL	13,027,186.52	5,732,924.83	386,761.75	171,697.46	1,170,885.66	1,267,010.71	539,753.04	1,436,027.35	7,436.52	38,800.01	1,305,159.61	2,855,447.63	14,911,904.57	7,296.84	48,989.47	19,860.42	14,988,051.30
BEDFORD	1,135,531.17	572,555.46	20,912.18	1,034.00	9,375.70	898,551.56	0.00	47,512.38	0.00	68,203.00	0.00	69,047.00	1,687,191.28	0.00	0.00	0.00	1,687,191.28
BLACKSBURG	2,767,793.94	1,961,892.64	1,206,894.63	0.00	529,049.70	132,262.43	495,984.10	815,618.29	22,043.74	209,415.51	137,773.36	428,636.00	5,939,570.40	0.00	0.00	0.00	5,939,570.40
CHRISTIANSBURG	2,833,444.26	220,989.00	138,998.00	62,150.00	1,435,323.00	139,763.00	55,656.00	316,121.00	0.00	122,696.00	840,022.00	215,119.00	3,546,837.00	0.00	40,699.00	0.00	3,587,536.00
GALAX	1,568,646.88	274,066.00	11,679.00	69.00	13,171.00	693,260.00	37,601.00	0.00	13,348.00	5,140.00	121,982.00	106,125.00	1,276,441.00	0.00	0.00	0.00	1,276,441.00
MARTINSVILLE	2,721,036.30	1,258,196.00	260,675.00	20,000.00	384,299.00	0.00	246,663.00	30,000.00	10,000.00	3,967.00	435,722.00	71,515.00	2,721,037.00	129,098.00	0.00	0.00	2,850,135.00
NARROWS	313,611.25	50,000.00	26,120.00	1,500.00	42,670.00	184,398.00	0.00	16,203.00	0.00	0.00	0.00	20,000.00	383,420.00	0.00	0.00	0.00	383,420.00
PEARISBURG	425,354.96	543,492.78	47,267.25	0.00	2,999.38	0.00	0.00	9,090.46	0.00	0.00	0.00	25,413.64	652,296.35	0.00	213,374.06	0.00	865,670.41
PULASKI	1,760,385.93	367,147.68	13,383.04	0.00	135,879.90	44,593.46	50,758.17	69,255.73	38,658.12	252,543.00	1,018,776.98	0.00	1,990,996.08	0.00	0.00	0.00	1,990,996.08
RADFORD	1,911,779.39	310,963.00	8,500.00	0.00	64,294.00	1,356,534.00	0.00	29,143.00	0.00	0.00	0.00	255,399.00	2,024,833.00	0.00	0.00	0.00	2,024,833.00
ROANOKE	11,615,889.48	3,603,082.00	477,403.00	852,103.00	1,299,176.00	1,983,091.00	262,751.00	627,903.00	136,770.00	446,071.00	3,419,214.00	25,000.00	13,132,564.00	0.00	0.00	0.00	13,132,564.00
ROCKY MOUNT	1,117,402.47	533,788.00	9,717.00	0.00	272,075.00	0.00	0.00	18,931.00	0.00	0.00	0.00	15,564.00	967,801.00	1,500.00	0.00	1,215,182.00	2,184,483.00
SALEM	3,412,833.01	1,282,113.18	327,303.82	37,009.95	1,222,679.89	0.00	0.00	162,366.43	0.00	756,796.98	445,607.74	233,630.04	4,467,580.03	0.00	86,607.98	1,010,153.76	5,564,269.77
VINTON	979,401.64	354,428.75	250,288.42	2,716.69	97,611.56	0.00	0.00	59,292.11	0.00	0.00	0.00	301,302.71	1,261,528.09	0.00	0.00	0.00	1,261,528.09
TOTAL SALEM	32,563,110.68	11,332,714.49	2,799,141.34	976,582.64	5,508,604.13	5,432,453.45	1,149,413.27	2,201,436.40	220,819.86	1,864,832.49	6,799,273.77	1,766,751.39	40,052,023.23	130,598.00	299,982.04	2,266,034.76	42,748,638.03
ALTAVISTA	553,763.21	43,923.62	33,393.88	0.00	58,175.19	0.00	0.00	33,717.70	0.00	235.97	86,337.59	77,513.42	333,297.37	0.00	0.00	0.00	333,297.37
DANVILLE	8,869,915.04	3,709,370.00	159,275.00	862,952.00	1,967,909.00	0.00	0.00	290,970.00	34,356.00	634,646.00	1,325,134.00	931,829.00	9,916,441.00	0.00	0.00	902,311.00	10,818,752.00
FARMVILLE	1,415,148.36	278,703.31	4,310.00	1,244.00	193,937.01	888,899.04	0.00	48,055.00	0.00	0.00	0.00	0.00	1,415,148.36	0.00	0.00	0.00	1,415,148.36
LYNCHBURG	9,657,837.03	11,756,632.32	893,696.07	3,910,845.17	1,417,343.75	414,875.17	48,314.00	763,481.40	38,847.65	0.00	1,427,138.45	0.00	20,671,173.98	391,011.14	473,571.76	5,932,813.48	27,468,570.36
SOUTH BOSTON	1,754,394.41	790,168.62	158,641.06	11,345.99	298,266.51	0.00	0.00	136,463.62	6,131.62	34,602.72	410,553.93	131,239.02	1,977,413.09	0.00	0.00	0.00	1,977,413.09
TOTAL LYNCHBURG	22,251,058.05	16,578,797.87	1,246,250.01	4,789,453.16	3,935,631.46	1,303,774.21	48,314.00	1,272,687.72	79,335.27	669,484.69	3,249,163.97	1,140,581.44	34,313,473.80	391,011.14	473,571.76	6,835,124.48	42,013,181.18
ASHLAND	1,404,398.79	1,007,671.00	439,542.99	0.00	156,278.42	0.00	228.36	60,440.76	6,499.92	6,600.00	91,685.50	566,255.00	2,335,201.95	0.00	0.00	0.00	2,335,201.95
BLACKSTONE	821,260.44	516,619.89	27,271.69	0.00	7,359.65	275,501.56	3,145.52	22,623.35	0.00	14,743.20	0.00	0.00	867,264.86	0.00	0.00	0.00	867,264.86
CHASE CITY	367,378.91	66,908.28	20,645.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,075.66	378,172.49	0.00	0.00	0.00	378,172.49
COLONIAL HEIGHTS	2,166,918.15	992,368.81	491,862.04	0.00	306,581.24	0.00	0.00	0.00	0.00	0.00	0.00	710,584.52	2,501,396.61	0.00	0.00	941,909.00	3,443,305.61
HOPEWELL	3,315,223.75	1,173,836.25	821,685.37	0.00	234,767.25	117,383.62	128,639.59	64,319.79	0.00	0.00	96,479.69	578,878.15	3,215,989.71	0.00	213,997.00	196,569.00	3,626,555.71
PETERSBURG	4,731,919.42	522,666.24	430,571.04	0.00	236,421.64	3,228.53	100,400.50	125,710.39	0.00	311,470.74	2,115,871.24	884,666.32	4,731,006.64	0.00	0.00	0.00	4,731,006.64
RICHMOND	22,626,882.68	3,572,754.00	93,823.00	404,950.00	11,070,535.00	4,357,393.00	0.00	876,087.00	291,508.00	2,312,957.00	4,471,665.00	702,973.00	28,154,645.00	12,509.00	1,789,668.00	12,423,610.00	42,380,432.00
SOUTH HILL	1,157,007.28	295,700.00	50,800.00	0.00	165,700.00	94,600.00	175,500.00	52,941.00	36,884.70	16,357.29	89,300.00	300,000.00	1,277,782.99	0.00	1,539.00	0.00	1,279,321.99
TOTAL RICHMOND	36,590,989.42	8,148,524.47	2,376,201.79	404,950.00	12,177,643.20	4,848,106.71	407,913.97	1,202,122.29	334,892.62	2,662,128.23	7,139,544.32	3,759,432.65	43,461,460.25	12,509.00	2,005,204.00	13,562,088.00	59,041,261.25
CHESAPEAKE	27,595,655.05	17,044,661.00	3,524,691.00	6,397,265.00	3,272,298.00	0.00	2,439,095.00	0.00	0.00	1,856,964.00	1,615,941.00	0.00	36,150,915.00	9,447,844.00	0.00	0.00	45,598,759.00
CHINCOTEAGUE	547,798.42	821,757.00	43,909.00	0.00	133,786.00	0.00	4,570.00	27,166.00	0.00	17,860.00	3,820.00	0.00	1,052,868.00	0.00	0.00	0.00	1,052,868.00
EMPORIA	967,530.83	165,191.61	2,214.37	8,900.00	108,562.05	4,467.45	0.00	7,217.10	0.00	808.76	10,377.63	711,326.99	1,019,065.96	0.00	0.00	0.00	1,019,065.96
FRANKLIN	1,406,045.24	1,986,380.13	89,966.00	0.00	205,544.00	0.00	0.00	15,662.00	0.00	100.00	0.00	319,631.89	2,617,284.02	0.00	0.00	0.00	2,617,284.02
HAMPTON	13,051,898.65	7,586,169.88	2,968,286.41	166,272.27</													

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		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
FREDERICKSBURG	2,278,015.58	74,377.00	198,744.00	337,792.00	340,806.00	1,167,177.00	320,056.00	257,796.00	0.00	196,956.00	0.00	727,871.00	3,621,575.00	0.00	0.00	0.00	3,621,575.00
CHARLOTTESVILLE	3,408,754.93	4,509,932.00	460,989.00	7,862.00	1,425,551.00	600,000.00	100,000.00	110,733.00	0.00	2,944.00	77,640.00	0.00	7,295,651.00	0.00	1,822,535.00	0.00	9,118,186.00
CULPEPER	1,433,501.89	497,197.85	298,284.71	571.32	266,936.98	0.00	0.00	98,484.46	0.00	0.00	198,927.36	187,710.48	1,548,113.16	0.00	0.00	0.00	1,548,113.16
ORANGE	775,427.74	472,734.00	298,996.77	0.00	52,225.69	100,136.92	0.00	49,485.73	0.00	0.00	60,776.02	65,000.00	1,099,355.13	0.00	0.00	0.00	1,099,355.13
WARRENTON	1,169,428.98	519,284.59	100,502.58	0.00	124,353.28	1,082,781.19	0.00	179,446.59	0.00	0.00	0.00	420,905.39	2,427,273.62	0.00	9,230.00	398,334.95	2,834,838.57
TOTAL CULPEPER	6,787,113.54	5,999,148.44	1,158,773.06	8,433.32	1,869,066.95	1,782,918.11	100,000.00	438,149.78	0.00	2,944.00	337,343.38	673,615.87	12,370,392.91	0.00	1,831,765.00	398,334.95	14,600,492.86
BRIDGEWATER	579,585.31	196,909.02	27,325.98	1,491.35	109,051.58	902.77	0.00	80,454.76	98.70	0.00	82,773.70	130,563.91	629,571.77	0.00	0.00	0.00	629,571.77
BUENA VISTA	1,014,423.90	204,304.00	247,021.00	94,036.00	106,763.00	0.00	13,754.00	133,304.00	17,213.00	8,403.00	382,687.00	284,342.00	1,491,827.00	0.00	0.00	0.00	1,491,827.00
CLIFTON FORGE	488,636.50	192,473.00	168.00	0.00	421.00	345,990.00	0.00	32,000.00	0.00	16,880.00	10,000.00	56,507.00	654,439.00	0.00	0.00	104,698.00	759,137.00
COVINGTON	884,514.33	260,023.16	41,310.95	4,678.69	250,688.14	0.00	0.00	254,997.51	3,905.62	512.74	31,482.84	136,964.26	984,563.91	0.00	0.00	0.00	984,563.91
ELKTON	399,979.18	212,876.00	0.00	0.00	0.00	0.00	0.00	14,104.27	0.00	400.00	24,989.13	0.00	252,369.40	0.00	0.00	0.00	252,369.40
FRONT ROYAL	1,570,650.15	390,587.65	93,666.52	130,926.50	0.00	0.00	54,104.01	125,312.60	16,609.11	0.00	205,853.48	47,025.64	1,064,085.51	0.00	0.00	0.00	1,064,085.51
GROTTOS	471,780.84	169,351.25	0.00	0.00	0.00	0.00	0.00	8,014.52	0.00	0.00	0.00	339,314.48	516,680.25	0.00	0.00	0.00	516,680.25
HARRISONBURG	3,761,030.19	1,202,200.00	53,502.00	17,900.00	899,104.00	25,267.00	28,432.00	347,904.00	32,362.00	0.00	408,638.00	1,242,308.00	4,257,617.00	270,488.00	235,704.00	115,988.00	4,879,797.00
LEXINGTON	596,747.90	201,365.00	71,938.00	12,697.00	120,831.00	0.00	0.00	89,997.00	0.00	0.00	181,020.00	37,213.00	715,061.00	0.00	0.00	0.00	715,061.00
LURAY	918,035.76	456,469.00	47,721.00	500.00	82,883.00	0.00	0.00	25,347.00	0.00	4,885.00	169,077.00	132,477.00	919,359.00	0.00	0.00	0.00	919,359.00
STAUNTON	3,332,608.95	2,023,399.85	510,131.16	6,800.00	406,827.81	869.49	159,086.85	179,919.28	4,890.81	323,040.98	331,344.30	415,653.32	4,361,963.85	14,995.00	86,065.00	290,465.70	4,753,489.55
STRASBURG	482,414.66	138,411.87	54,422.55	0.00	13,967.61	0.00	0.00	53,868.58	0.00	0.00	0.00	0.00	260,670.61	0.00	0.00	0.00	260,670.61
WAYNESBORO	2,949,591.06	1,165,228.00	219,625.00	35,894.00	386,852.00	448,611.00	87,920.00	85,771.00	8,931.00	38,929.00	281,441.00	387,584.00	3,146,786.00	0.00	0.00	0.00	3,146,786.00
WINCHESTER	2,576,104.27	1,485,069.00	24,773.00	0.00	593,855.00	0.00	225,300.00	236,075.00	0.00	0.00	170,157.00	302,488.00	3,037,717.00	0.00	0.00	183,183.00	3,220,900.00
WOODSTOCK	636,446.73	365,425.63	54,791.45	2,800.00	75,673.23	0.00	0.00	27,211.82	0.00	13,758.02	117,644.76	0.00	657,304.91	0.00	0.00	0.00	657,304.91
TOTAL STAUNTON	20,662,549.73	8,664,092.43	1,446,396.61	307,723.54	3,046,917.37	821,640.26	568,596.86	1,694,281.34	84,010.24	406,808.74	2,397,108.21	3,512,440.61	22,950,016.21	285,483.00	321,769.00	694,334.70	24,251,602.91
ALEXANDRIA	6,625,767.63	3,707,220.31	480,106.48	7,398.70	877,261.84	585,102.36	2,883,366.56	775,403.06	0.00	1,923,220.44	1,844,412.91	1,494,646.58	14,578,139.24	0.00	1,180,591.42	2,911,411.79	18,670,142.45
DUMFRIES	223,729.66	173,006.03	57,261.98	0.00	413.90	0.00	0.00	8,184.12	0.00	59,998.87	0.00	33,529.01	332,393.91	0.00	0.00	0.00	332,393.91
FAIRFAX	2,190,901.24	2,507,943.00	202,760.00	0.00	382,626.00	0.00	0.00	1,026,293.00	0.00	96,000.00	201,234.00	370,543.00	4,787,399.00	0.00	0.00	0.00	4,787,399.00
FALLS CHURCH	881,009.74	846,019.08	57,704.12	0.00	296,771.19	0.00	0.00	144,741.34	0.00	33,170.51	172,862.21	308,987.68	1,860,256.13	0.00	0.00	0.00	1,860,256.13
HERNDON	1,507,725.91	818,667.00	192,007.00	0.00	125,039.00	300,473.00	180,832.00	166,080.00	33.00	0.00	165,404.00	519,841.00	2,468,376.00	0.00	0.00	500,056.00	2,968,432.00
LEESBURG	2,799,442.18	1,258,137.85	124,359.24	12,432.59	639,425.94	4,597.53	10,438.60	277,979.88	1,520.82	0.00	576,466.76	597,831.11	3,503,190.32	432,829.83	768,067.65	6,719,419.12	11,423,506.92
MANASSAS	3,173,690.72	972,452.00	230,254.00	0.00	640,771.00	0.00	0.00	140,334.00	146,052.00	0.00	1,440,822.00	751,209.00	4,321,894.00	55,279.00	238,218.13	4,939,855.95	9,555,247.08
MANASSAS PARK	630,447.74	583,235.00	26,188.00	0.00	0.00	0.00	0.00	17,670.00	0.00	19,185.00	0.00	0.00	646,278.00	0.00	0.00	37,128.00	683,406.00
PURCELLVILLE	574,128.95	274,826.77	5,973.87	75,427.43	145,812.26	27.40	2,514.99	77,472.54	287.44	33,131.53	8,466.58	0.00	623,940.81	628,654.77	586,338.82	175,778.77	2,014,713.17
VIENNA	1,559,085.04	880,761.34	85,322.44	0.00	19,762.10	0.00	16,263.05	191,143.73	18,547.05	192,651.04	310,592.67	727,855.80	2,442,899.22	0.00	0.00	1,397,396.00	3,840,295.22
TOTAL NO VA	20,165,928.81	12,022,268.38	1,461,937.13	95,258.72	3,127,883.23	890,200.29	3,093,415.20	2,825,301.67	166,440.31	2,357,357.39	4,720,261.13	4,804,443.18	35,564,766.63	1,116,763.60	2,773,216.02	16,681,045.63	56,135,791.88
URBAN TOTALS	304,315,425.81	140,317,742.79	36,109,126.17	19,943,196.32	59,267,450.68	20,771,757.22	12,040,086.67	13,281,124.10	910,793.31	13,136,356.39	42,028,157.27	40,801,472.75	398,607,263.67	27,481,347.58	14,050,886.29	73,467,886.79	513,607,384.33
HENRICO COUNTY	30,776,818.34	5,081,174.00	1,957,053.00	243,555.00	2,770,031.00	0.00	16,820.00	1,547,863.00	0.00	1,840,936.00	2,555,793.00	9,665,176.00	25,678,401.00	1,844,301.00	1,795,476.00	21,553,926.00	50,872,104.00
ARLINGTON COUNTY	15,492,630.66	7,080,378.00	2,900,377.00	339,985.00	442,386.00	0.00	10,632,794.00	1,658,745.00	0.00	0.00	2,927,853.00	5,060,429.00	31,042,947.00	0.00	2,835,009.00	10,698,539.00	44,576,495.00
WARREN COUNTY	24,542.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,425.00	0.00	13,425.01	0.00	0.00	0.00	13,425.01
STATEWIDE TOTALS	350,609,416.81	152,479,294.80	40,966,556.17	20,526,736.32	62,479,867.68	20,771,757.22	22,689,700.67	16,487,732.10	910,793.31	14,977,292.39	47,525,228.27	55,527,077.75	455,342,036.68	29,325,648.58	18,681,371.29	105,720,351.79	609,069,408.34