

CITY/TOWN	FY12 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
FREDERICKSBURG	2,362,573.76	720,234.00	262,980.00	1,405,488.00	429,743.00	971,598.00	579,280.00	30,808.00	0.00	60,150.00	0.00	752,686.00	5,212,967.00	0.00	0.00	0.00	5,212,967.00
CHARLOTTESVILLE	3,535,290.23	5,050,703.29	943,813.63	15,055.90	1,521,647.60	0.00	100,000.00	31,301.87	0.00	0.00	78,949.00	0.00	7,741,471.29	366,918.04	1,665,506.33	0.00	9,773,895.66
CULPEPER	1,529,802.80	563,508.90	172,642.25	0.00	383,668.92	0.00	0.00	10,546.79	34,237.90	0.00	302,241.47	187,434.84	1,654,281.07	0.00	0.00	0.00	1,654,281.07
ORANGE	804,224.69	325,003.50	217,852.92	0.00	52,097.17	179,153.11	0.00	361.42	0.00	0.00	18,491.52	65,500.00	858,459.64	0.00	0.00	0.00	858,459.64
WARRENTON	1,212,850.46	111,236.00	799.00	0.00	1,076,603.00	0.00	0.00	9,786.00	0.00	0.00	0.00	374,193.00	1,702,194.00	0.00	8,875.00	232,835.00	1,943,904.00
TOTAL CULPEPER	7,082,168.18	6,050,451.69	1,335,107.80	15,055.90	2,086,990.69	1,255,756.11	100,000.00	51,996.08	34,237.90	0.00	399,681.99	627,127.84	11,956,406.00	366,918.04	1,674,381.33	232,835.00	14,230,540.37
BRIDGEWATER	601,092.93	246,869.89	37,269.83	63,473.95	108,126.82	24.00	2,544.01	19,884.58	3,253.72	0.00	89,741.84	135,761.87	706,950.51	0.00	0.00	0.00	706,950.51
BUENA VISTA	1,052,067.36	221,927.87	255,156.18	104,632.44	94,623.05	0.00	16,010.19	57,088.96	14,924.47	1,751.78	402,275.88	332,220.18	1,500,611.00	0.00	0.00	0.00	1,500,611.00
CLIFTON FORGE	506,765.38	100,242.00	50.00	0.00	0.00	422,762.00	0.00	32,000.00	0.00	0.00	10,000.00	69,405.00	634,459.00	0.00	0.00	0.00	634,459.00
COVINGTON	917,335.45	224,327.15	38,655.75	12,608.35	178,498.66	0.00	0.00	116,231.22	1,552.17	0.00	59,685.58	98,928.83	730,487.71	0.00	0.00	0.00	730,487.71
ELKTON	414,813.76	185,873.96	0.00	1,600.00	0.00	60,080.00	0.00	12,390.47	0.00	150.00	28,923.62	160,889.18	449,907.23	0.00	0.00	0.00	449,907.23
FRONT ROYAL	1,628,935.92	822,186.95	151,242.46	8,800.00	0.00	0.00	172,704.64	59,528.56	8,794.40	0.00	455,320.79	39,827.90	1,718,405.70	0.00	0.00	0.00	1,718,405.70
GROTTOS	492,419.88	8,787.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,650.92	466,438.50	0.00	0.00	0.00	466,438.50
HARRISONBURG	3,900,641.28	2,122,820.00	66,565.00	151,825.00	670,945.00	27,360.00	21,383.00	97,607.00	27,872.00	0.00	486,339.00	1,267,154.00	4,939,870.00	0.00	199,382.00	9,709,123.00	14,848,375.00
LEXINGTON	618,899.10	85,799.00	73,364.00	12,928.00	95,296.00	0.00	0.00	37,353.00	0.00	0.00	162,095.00	37,381.00	504,216.00	0.00	0.00	0.00	504,216.00
LURAY	952,114.44	326,371.90	90,226.93	137.32	148,217.46	0.00	0.00	10,877.15	0.00	52,617.00	193,560.64	132,528.78	954,537.18	0.00	0.00	0.00	954,537.18
STAUNTON	3,456,303.95	2,132,844.07	682,396.86	13,600.00	430,414.39	3,043.77	171,154.07	125,755.23	19,412.46	321,879.90	414,815.52	428,504.89	4,743,821.16	0.00	19,450.25	341,124.70	5,104,396.11
STRASBURG	505,336.14	294,440.15	45,177.81	0.00	15,965.52	0.00	0.00	23,417.05	354.52	27,013.64	0.00	0.00	406,368.69	0.00	0.00	0.00	406,368.69
WAYNESBORO	3,061,990.81	1,347,111.00	297,736.00	27,470.00	378,595.00	577,941.00	78,837.00	31,827.00	2,490.00	20,092.00	311,563.00	245,881.00	3,319,543.00	0.00	0.00	0.00	3,319,543.00
WINCHESTER	2,671,716.56	3,683,971.00	80,664.00	0.00	628,629.00	0.00	247,380.00	124,663.00	0.00	0.00	211,803.00	325,796.00	5,302,906.00	0.00	0.00	359,320.00	5,662,226.00
WOODSTOCK	667,173.01	243,020.74	84,533.96	7,120.00	109,601.50	0.00	3,147.56	16,656.59	14,961.10	20,489.32	162,582.96	7,299.83	669,413.56	0.00	2,344.48	0.00	671,758.04
TOTAL STAUNTON	21,447,605.97	12,046,593.26	1,903,038.78	404,195.06	2,858,912.40	1,091,210.77	713,160.47	765,279.81	93,614.84	443,993.64	2,988,706.83	3,739,229.38	27,047,935.24	0.00	221,176.73	10,409,567.70	37,678,679.67
ALEXANDRIA	6,871,818.70	3,780,592.05	932,812.99	1,409.90	898,098.25	1,381,201.18	3,117,031.15	92,178.00	0.00	1,940,954.38	2,007,257.78	1,775,174.72	15,926,710.40	0.00	765,076.37	2,227,897.32	18,919,684.09
DUMFRIES	232,024.98	140,214.22	99,288.32	0.00	2,885.11	0.00	0.00	483.30	0.00	56,353.31	0.00	49,746.72	348,970.98	0.00	0.00	0.00	348,970.98
FAIRFAX	2,272,255.15	2,107,439.00	300,259.00	0.00	742,065.00	0.00	0.00	36,835.00	0.00	100,800.00	271,545.00	0.00	3,558,943.00	0.00	0.00	85,000.00	3,643,943.00
FALLS CHURCH	913,719.59	525,895.64	77,072.55	0.00	305,405.89	0.00	13,705.06	54,172.52	0.00	4,195.00	231,735.68	98,127.99	1,310,310.33	0.00	77,748.29	104,487.20	1,492,545.82
HERNDON	1,586,426.89	1,180,662.00	195,724.00	4,297.00	159,682.00	250,119.00	164,873.00	24,465.00	950.00	0.00	145,778.00	460,788.00	2,587,338.00	162,740.00	259,303.00	1,347,170.00	4,356,551.00
LEESBURG	2,927,335.65	1,269,224.45	126,243.49	14,991.26	658,680.10	2,406.20	23,849.96	51,473.59	5,642.38	0.00	701,251.40	599,740.15	3,453,502.98	252,872.78	466,385.40	3,114,180.58	7,286,941.74
MANASSAS	3,294,050.97	1,677,989.50	324,088.00	0.00	402,049.09	2,143.00	0.00	16,830.00	21,211.00	109,677.00	640,340.00	671,896.00	3,866,223.59	350.00	0.00	9,335,642.00	13,202,215.59
MANASSAS PARK	653,847.76	513,868.00	20,974.00	0.00	0.00	40,826.00	0.00	6,067.00	0.00	30,417.00	0.00	0.00	612,152.00	0.00	0.00	0.00	612,152.00
PURCELLVILLE	595,423.57	302,432.61	17,523.44	2,036.55	14,978.60	154,192.17	103,033.99	9,219.16	733.92	5,953.69	75,599.60	0.00	685,703.73	0.00	0.00	0.00	685,703.73
VIENNA	1,616,942.93	987,068.05	73,951.98	0.00	14,047.02	0.00	65,659.91	18,904.18	449.83	50,042.40	969.38	635,791.17	1,846,883.92	0.00	0.00	1,799,824.00	3,646,707.92
TOTAL NO VA	20,963,846.19	12,485,385.52	2,167,937.77	22,734.71	3,197,891.06	1,830,887.55	3,488,153.07	310,627.75	28,987.13	2,298,392.78	4,074,476.84	4,291,264.75	34,196,738.93	415,962.78	1,568,513.06	18,014,201.10	54,195,415.87
URBAN TOTALS	318,212,726.51	159,770,067.79	37,821,327.36	16,076,097.00	62,665,351.36	15,045,884.51	13,576,227.31	4,882,452.65	3,321,767.07	11,280,509.78	42,389,691.60	40,122,630.86	406,952,007.29	47,681,245.55	18,706,503.60	75,985,141.77	549,324,898.21
HENRICO COUNTY	31,912,822.00	5,996,647.00	3,910,563.00	395,296.00	1,817,601.00	0.00	0.00	1,121,027.00	0.00	1,306,013.00	1,714,952.00	7,325,900.00	23,587,999.00	250,466.00	1,291,345.00	13,983,491.00	39,113,301.00
ARLINGTON COUNTY	16,428,717.00	7,995,070.00	2,153,903.00	264,750.00	1,559,665.00	0.00	15,947,471.00	478,748.00	0.00	0.00	2,957,594.00	8,250,435.00	39,607,636.00	0.00	2,286,072.00	8,218,602.00	50,112,310.00
WARREN COUNTY	24,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,866.00	0.00	11,866.00	0.00	0.00	0.00	11,866.00
STATEWIDE TOTALS	366,578,807.51	173,761,784.79	43,885,793.36	16,736,143.00	66,042,617.36	15,045,884.51	29,523,698.31	6,482,227.65	3,321,767.07	12,586,522.78	47,074,103.60	55,698,965.86	470,159,508.29	47,931,711.55	22,283,920.60	98,187,234.77	638,562,375.21