

CITY/TOWN	FY13 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES						GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES	ENGINEERING (WHERE SEPARABLE)						
												RIGHT OF WAY			CONSTRUCTION	CONSTRUCTION		
ABINGDON	1,440,262.42	578,324.04	189,910.38	8,737.33	243,483.04	0.00	0.00	71,999.70	0.00	13,577.26	229,610.44	140,671.26	1,476,313.45	0.00	23,693.16	0.00	1,500,006.61	
BIG STONE GAP	937,617.52	137,063.39	311,578.94	92,570.31	12,522.16	28,330.10	0.00	41,051.06	0.00	27,991.39	72,646.08	108,671.44	832,424.87	0.00	0.00	0.00	832,424.87	
BLUEFIELD	958,212.17	273,443.00	3,928.00	78.00	20,800.00	0.00	0.00	82,654.00	0.00	0.00	126,797.29	546,217.00	1,053,917.29	0.00	0.00	0.00	1,053,917.29	
BRISTOL	3,163,504.37	1,390,178.36	255,899.97	17,384.80	774,224.24	99,295.45	0.00	196,934.18	1,329.00	0.00	232,693.54	589,359.44	3,557,298.98	11,958.45	12,144.45	0.00	3,581,401.88	
LEBANON	820,661.86	371,376.52	1,530.32	2,610.00	1,042.28	295,545.98	0.00	24,178.64	0.00	0.00	0.00	132,346.62	828,630.36	0.00	0.00	0.00	828,630.36	
MARION	1,094,521.28	246,426.50	48,713.46	5,729.38	0.00	0.00	101,318.50	84,547.67	0.00	0.00	389,468.97	231,317.98	1,107,522.46	0.00	0.00	0.00	1,107,522.46	
NORTON	765,118.13	841,431.00	11,434.87	28,500.00	3,130.81	0.00	5,653.67	73,746.29	0.00	0.00	477,173.36	0.00	1,441,070.00	0.00	0.00	0.00	1,441,070.00	
RICHLANDS	843,804.86	142,399.56	113,513.19	10,344.86	286,621.74	270,205.52	0.00	125,891.29	0.00	0.00	0.00	287,317.20	1,236,293.36	0.00	2,685.00	0.00	1,238,978.36	
SALTVILLE	390,009.26	146,393.75	7,418.67	4,460.00	31,200.00	0.00	6,716.00	0.00	0.00	0.00	16,000.00	252,000.00	464,188.42	0.00	0.00	0.00	464,188.42	
TAZEWELL	949,937.97	325,432.97	55,211.26	20,275.60	119,661.57	60,282.00	0.00	334,059.61	0.00	0.00	0.00	99,173.78	1,014,096.79	0.00	0.00	0.00	1,014,096.79	
WISE	464,141.42	678,366.00	48,744.00	2,472.00	29,875.00	0.00	41,719.00	61,012.00	0.00	0.00	0.00	253,450.00	1,115,638.00	0.00	0.00	0.00	1,115,638.00	
WYTHEVILLE	2,223,046.20	1,345,982.00	0.00	0.00	0.00	126,462.00	450,637.00	103,327.00	0.00	0.00	0.00	374,037.00	2,400,445.00	0.00	0.00	0.00	2,400,445.00	
TOTAL BRISTOL	14,050,837.46	6,476,817.09	857,972.68	193,162.28	1,522,560.84	880,121.05	606,044.17	1,199,401.44	1,329.00	41,568.65	1,544,389.68	3,014,561.72	16,337,928.60	11,958.45	38,522.61	0.00	16,388,409.66	
BEDFORD	1,200,133.38	567,736.71	122,215.80	1,120.00	8,889.47	817,294.20	0.00	17,721.71	0.00	71,084.18	0.00	70,998.21	1,677,060.28	0.00	0.00	0.00	1,677,060.28	
BLACKSBURG	2,941,044.35	3,238,711.00	294,768.00	6,553.00	519,808.00	111,991.00	564,568.00	915,141.00	62,238.00	533,107.00	49,934.00	340,697.00	6,637,516.00	0.00	0.00	2,100,000.00	8,737,516.00	
CHRISTIANSBURG	2,994,652.53	2,897,872.58	266,238.97	5,738.52	703,674.69	0.00	32,548.04	244,781.47	0.00	84,044.21	433,076.45	216,825.00	4,684,799.93	0.00	0.00	0.00	4,684,799.93	
GALAX	1,673,240.06	347,053.35	14,648.93	0.00	23,034.58	962,457.54	18,298.03	0.00	9,157.47	3,818.00	121,466.16	98,552.00	1,598,486.06	0.00	0.00	0.00	1,598,486.06	
MARTINSVILLE	2,875,835.37	1,555,825.00	264,001.00	20,000.00	377,800.00	33,154.00	236,800.00	20,000.00	0.00	470,772.00	111,116.00	3,109,468.00	11,116.00	0.00	0.00	44,891.00	3,154,359.00	
NARROWS	331,457.15	241,181.00	53,522.00	7,302.00	49,247.00	0.00	0.00	6,406.00	0.00	0.00	14,267.00	25,000.00	396,925.00	0.00	0.00	0.00	396,925.00	
PEARISBURG	449,557.66	528,446.45	30,138.24	0.00	2,664.03	0.00	0.00	7,693.15	23,129.28	0.00	0.00	28,837.24	620,908.39	0.00	0.00	0.00	620,908.39	
PULASKI	1,860,533.73	400,305.91	56,777.80	0.00	162,260.04	37,155.35	66,305.50	64,598.03	0.00	317,126.00	996,192.55	0.00	2,100,721.18	0.00	0.00	0.00	2,100,721.18	
ROADFORD	2,020,540.30	307,517.00	4,593.00	0.00	71,122.00	1,332,570.00	0.00	35,075.00	0.00	0.00	0.00	246,335.00	1,997,212.00	0.00	0.00	0.00	1,997,212.00	
ROANOKE	12,295,516.09	3,707,018.00	827,428.00	550,246.00	3,201,282.00	1,625,250.00	282,602.00	378,511.00	73,069.00	223,476.00	3,799,433.00	14,000.00	14,682,315.00	0.00	0.00	0.00	14,682,315.00	
ROCKY MOUNT	1,213,806.04	1,105,442.00	26,491.00	0.00	70,223.00	0.00	0.00	18,093.00	0.00	0.00	127,029.00	15,133.00	1,362,411.00	0.00	0.00	0.00	1,362,411.00	
SALEM	3,609,132.30	1,016,016.50	142,352.84	213,858.10	1,170,405.34	0.00	0.00	208,917.89	0.00	678,391.71	320,442.11	233,192.20	3,983,576.69	0.00	34,118.72	0.00	4,017,695.41	
VINTON	1,035,126.26	317,955.82	225,164.02	1,459.52	87,533.57	0.00	0.00	32,108.77	0.00	0.00	171,170.20	337,608.27	1,173,000.17	0.00	0.00	0.00	1,173,000.17	
TOTAL SALEM	34,500,575.22	16,231,081.32	2,128,339.60	806,277.14	6,447,943.72	4,919,872.09	1,201,121.57	1,949,047.02	187,593.75	1,911,047.10	6,503,782.47	1,738,293.92	44,024,399.70	0.00	34,118.72	2,144,891.00	46,203,409.42	
ALTAVISTA	585,272.17	158,266.73	29,341.34	0.00	63,315.38	0.00	0.00	21,029.53	0.00	0.00	102,792.37	80,093.18	454,838.53	0.00	0.00	0.00	454,838.53	
DANVILLE	9,380,064.12	5,023,853.00	90,279.00	658,650.00	1,775,812.00	0.00	0.00	162,393.00	100,890.00	392,568.00	1,192,787.00	974,823.00	10,372,055.00	0.00	0.00	1,099,017.00	11,471,072.00	
FARMVILLE	1,495,656.15	469,267.60	423.49	4,580.00	184,924.15	834,258.57	0.00	2,202.34	0.00	0.00	0.00	0.00	1,495,656.15	0.00	0.00	0.00	1,495,656.15	
LYNCHBURG	10,214,740.43	8,584,980.82	1,299,294.03	1,031,724.54	2,044,343.48	303,821.25	147,189.54	297,822.87	73,062.59	0.00	1,275,458.88	62,229.67	15,119,927.67	3,000.00	120,074.03	558,931.82	15,801,933.52	
SOUTH BOSTON	1,854,198.70	922,420.40	335,631.32	14,338.52	306,032.56	0.00	0.00	119,755.09	11,715.98	39,089.64	418,511.21	147,863.82	2,315,358.54	0.00	0.00	0.00	2,315,358.54	
TOTAL LYNCHBURG	23,529,931.57	15,158,788.55	1,754,969.18	1,709,293.06	4,374,427.57	1,138,079.82	147,189.54	603,202.83	185,668.57	431,657.64	2,989,549.46	1,265,009.67	29,757,835.89	3,000.00	120,074.03	1,657,948.82	31,538,858.74	
ASHLAND	1,484,293.83	1,283,157.00	281,566.41	0.00	156,526.77	0.00	2,864.61	26,099.35	6,845.96	29,708.50	88,101.89	621,043.00	2,495,913.49	0.00	35,325.00	0.00	2,531,238.49	
BLACKSTONE	932,587.32	319,627.10	32,072.19	5,234.50	11,073.12	307,611.14	5,433.18	25,089.33	0.00	0.00	0.00	0.00	706,140.56	0.00	0.00	0.00	706,140.56	
CHASE CITY	388,283.59	76,155.36	31,026.92	0.00	0.00	10,640.24	7,020.06	1,073.46	0.00	0.00	0.00	270,391.74	415,268.33	0.00	0.00	0.00	415,268.33	
COLONIAL HEIGHTS	2,290,207.20	1,099,155.31	140,840.65	0.00	336,901.52	0.00	0.00	0.00	0.00	0.00	0.00	713,309.72	2,290,207.20	0.00	0.00	2,390,644.00	4,680,851.20	
HOPEWELL	3,503,833.19	1,289,385.41	902,569.79	0.00	257,877.08	128,938.54	141,302.51	70,651.26	0.00	615,538.21	105,976.88	635,861.30	4,148,100.98	0.00	0.00	0.00	4,148,100.98	
PETERSBURG	5,001,123.44	1,464,063.18	838,266.56	0.00	567,698.31	529,293.24	31,488.37	122,029.81	41,589.56	51,307.50	1,093,316.08	406,148.34	5,145,200.95	0.00	0.00	0.00	5,145,200.95	
RICHMOND	23,914,122.01	3,631,623.19	4,572,521.18	479,568.45	11,944,401.37	16,940,562.24	0.00	744,919.07	7,002.25	447,991.14	5,856,498.82	3,062,502.05	47,687,589.76	5,283.48	906,063.23	5,651,357.64	54,250,294.11	
SOUTH HILL	1,222,829.60	436,852.00	50,494.00	0.00	166,044.00	85,525.00	173,893.00	36,830.00	40,235.00	8,035.63	82,305.00	295,000.00	1,375,213.63	0.00	0.00	0.00	1,375,213.63	
TOTAL RICHMOND	38,737,280.18	9,600,018.55	6,849,357.70	484,802.95	13,440,522.17	18,002,570.40	362,001.73	1,026,692.28	95,672.77	1,152,580.98	7,496,590.41	5,752,824.96	64,263,634.90	5,283.48	941,388.23	8,042,001.64	73,252,308.25	
CHESAPEAKE	30,283,554.70	19,656,195.00	2,748,182.00	4,493,465.00	3,400,266.00	0.00	2,415,410.00	0.00	0.00	2,188,951.00	1,750,680.00	0.00	36,653,149.00	20,033,575.00	0.00	0.00	56,686,724.00	
CHINCOTEAGUE	582,163.76	957,205.00	28,062.00	0.00	139,631.00	0.00	55,067.00	398.00	0.00	293.00	20,117.00	0.00	1,200,773.00	0.00	0.00	0.00	1,200,773.00	
EMPORIA	1,022,576.17	22,249.21	0.00	4,277.00	126,859.08	0.00	0.00	4,538.79	0.00	0.00	33,909.75	739,262.62	931,096.45	0.00	8,394.00	0.00	939,490.45	
FRANKLIN	1,486,031.17	1,190,020.00	66,074.00	0.00	196,250.00	0.00	0.00	15,157.00	0.00	17,510.00	0.00	270,123.00	1,755,134.00	0.00	17,510.00	0.00	1,772,644.00	
HAMPTON	14,267,578.45	8,808,968.90	2,436,754.75	216,831.48	2,668,991.72	0.00	523,051.14	118,352.35	0.00	3,057,538.07	4,007,805.51	0.00	21,838,293.92	0.00	0.00	12,976,752.55	34,815,046.47	
NEWPORT NEWS	14,982,020.04	10,878,798.00	0.00	82,686.00	3,185,501.00	567,712.00	0.00	0.00	0.00	0.00	346,956.00	0.00	15,061,653.00	0.00	0.00	0.00	15,061,653.00	
NORFOLK	21,925,525.17	9,586,315.73	4,661,113.47	364,030.99	4,018,631.98	60,091.00	747,353.69	184,471.38	0.00	1,969,197.32	1,540,083.21	5,026,008.68	28,157,297.45	0.00	0.00	0.00	28,157,297.45	
POQUOSON	1,295,466.22	1,062,614.44	531,307.22	88,551.20	35,420.48	17,710.24	0.00	35,42										

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		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES	RIGHT OF WAY			ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION		
COLONIAL BEACH	611,796.32	539,386.36	53,761.48	0.00	58,619.19	59,803.88	0.00	3,758.32	0.00	0.00	9,001.57	0.00	724,330.80	0.00	0.00	33,077.60	757,408.40	
FREDERICKSBURG	2,403,258.52	862,013.00	236,409.00	92,207.00	423,658.00	1,072,364.00	564,911.00	89,577.00	0.00	0.00	0.00	0.00	3,341,139.00	0.00	713,426.00	519,217.00	4,573,782.00	
TOTAL FREDBURG	3,015,054.84	1,401,399.36	290,170.48	92,207.00	482,277.19	1,132,167.88	564,911.00	93,335.32	0.00	0.00	9,001.57	0.00	4,065,469.80	0.00	713,426.00	552,294.60	5,331,190.40	
CHARLOTTESVILLE	3,602,683.91	3,576,645.80	1,022,520.44	103,412.00	1,445,062.35	0.00	79,794.00	0.00	0.00	0.00	80,203.00	0.00	6,307,637.59	759,834.04	843,485.78	5,630,886.13	13,541,843.54	
CULPEPER	1,558,982.62	351,958.29	184,516.68	3,380.00	304,598.34	0.00	0.00	81,710.53	13,632.25	0.00	248,799.86	177,643.92	1,366,239.87	0.00	0.00	0.00	1,366,239.87	
ORANGE	819,539.03	334,006.08	173,603.07	0.00	90,827.79	126,322.29	0.00	72,772.46	0.00	0.00	124,903.89	65,500.00	987,935.58	0.00	0.00	0.00	987,935.58	
WARRENTON	1,235,955.90	488,824.14	517.04	0.00	145,318.09	1,063,794.53	0.00	66,235.30	0.00	0.00	0.00	448,607.23	2,213,296.33	0.00	5,784.40	0.00	2,219,080.73	
TOTAL CULPEPER	7,217,161.46	4,751,434.31	1,381,157.23	106,792.00	1,985,806.57	1,190,116.82	79,794.00	220,718.29	13,632.25	0.00	453,906.75	691,751.15	10,875,109.37	759,834.04	849,270.18	5,630,886.13	18,115,099.72	
BERRYVILLE	431,812.07	41,600.00	2,982.50	0.00	0.00	18,159.16	0.00	49,403.99	0.00	43,800.00	3,564.26	273,293.15	432,803.06	0.00	0.00	0.00	432,803.06	
BRIDGEWATER	612,560.93	244,904.33	31,698.47	2,018.45	119,652.13	0.00	63.97	96,523.33	90.84	0.00	110,220.68	113,078.36	718,250.56	0.00	18,543.98	0.00	736,794.54	
BROADWAY	390,272.48	50,891.00	0.00	0.00	0.00	88,760.79	0.00	17,245.50	0.00	5,808.60	0.00	91,767.00	254,472.89	0.00	0.00	0.00	254,472.89	
BUENA VISTA	1,072,139.88	210,737.78	289,711.77	34,905.40	162,568.35	0.00	0.00	123,668.36	16,551.44	0.00	365,058.75	249,746.15	1,452,948.00	0.00	0.00	0.00	1,452,948.00	
CLIFTON FORGE	516,438.74	204,964.59	0.00	2,500.00	0.00	315,807.23	0.00	30,000.00	0.00	0.00	10,000.00	76,671.00	639,942.82	0.00	0.00	0.00	639,942.82	
COVINGTON	934,839.57	240,011.01	31,990.47	13,266.50	180,131.76	66,592.17	0.00	49,729.22	956.82	0.00	27,056.93	101,136.40	710,871.28	0.00	0.00	0.00	710,871.28	
ELKTON	422,738.60	181,315.00	0.00	0.00	0.00	0.00	0.00	15,348.17	0.00	0.00	0.00	181,638.85	378,302.02	0.00	600.00	0.00	378,902.02	
FRONT ROYAL	1,660,012.26	653,483.23	130,133.13	4,440.00	0.00	0.00	94,993.85	115,402.04	2,868.75	0.00	422,105.20	31,017.67	1,454,443.87	0.00	0.00	0.00	1,454,443.87	
GROTTOS	510,295.36	140,478.96	0.00	0.00	0.00	0.00	0.00	4,035.13	0.00	0.00	0.00	330,655.97	475,170.06	0.00	0.00	0.00	475,170.06	
HARRISONBURG	3,975,000.90	1,608,192.00	62,817.00	0.00	1,708,513.00	33,470.00	33,567.00	345,369.00	33,486.00	0.00	504,879.00	1,292,000.00	5,622,293.00	4,754,422.00	604,368.00	3,205,570.00	14,186,653.00	
LEXINGTON	630,697.90	81,915.00	67,637.00	10,083.00	115,115.00	0.00	0.00	83,409.00	0.00	0.00	164,763.00	35,702.00	558,624.00	0.00	0.00	0.00	558,624.00	
LURAY	970,263.96	399,800.73	102,726.03	4,010.00	79,112.38	0.00	0.00	21,011.23	0.00	30,605.00	227,930.22	132,566.50	997,762.09	0.00	0.00	0.00	997,762.09	
STAUNTON	3,522,210.15	2,297,774.53	404,131.97	31,125.35	401,912.84	8,339.46	153,291.14	221,162.53	100,303.67	334,281.46	388,664.13	408,874.96	4,749,862.04	0.00	27,407.00	303,057.19	5,080,326.23	
STRASBURG	514,979.50	176,649.11	44,204.37	35,881.96	40,000.00	0.00	22,167.82	48,491.30	142,588.48	121,577.00	0.00	0.00	631,560.04	0.00	38,750.00	210,000.00	880,310.04	
WAYNESBORO	3,120,388.91	1,909,423.00	277,256.00	24,294.00	170,843.00	486,643.00	66,316.00	71,189.00	1,250.00	25,523.00	392,525.00	275,927.00	3,701,189.00	0.00	33,400.00	741,903.00	4,476,492.00	
WINCHESTER	2,722,667.06	1,334,298.00	128,069.00	0.00	700,227.00	0.00	318,620.00	188,126.00	0.00	0.00	687,807.00	293,827.00	3,650,974.00	0.00	0.00	1,591,002.00	5,241,976.00	
WOODSTOCK	679,908.49	172,392.44	111,591.05	3,300.00	67,579.58	18,631.39	13,505.20	44,308.03	5,187.71	22,603.21	288,905.17	0.00	748,003.78	0.00	0.00	0.00	748,003.78	
TOTAL STAUNTON	22,687,226.76	9,907,230.71	1,681,966.26	165,824.66	3,745,655.04	1,018,244.04	702,524.98	1,475,017.84	303,283.71	540,398.27	3,589,915.08	3,614,608.86	26,744,669.45	4,754,422.00	723,068.98	6,051,532.19	38,273,692.62	
ALEXANDRIA	7,002,686.52	6,207,146.06	954,290.53	0.00	306,538.49	654,050.21	3,052,286.45	1,489.20	0.00	1,736,111.23	1,964,667.31	2,054,403.34	16,930,982.82	0.00	794,566.00	7,674,262.00	25,399,810.82	
DUMFRIES	236,460.98	103,205.41	41,202.56	0.00	5,161.18	0.00	0.00	0.00	0.00	94,080.98	0.00	40,912.23	284,562.36	0.00	0.00	0.00	284,562.36	
FAIRFAX	2,315,536.61	2,664,477.00	183,030.00	0.00	674,313.00	0.00	0.00	173,260.00	0.00	108,800.00	176,306.00	0.00	3,980,186.00	0.00	0.00	0.00	3,980,186.00	
FALLS CHURCH	931,129.73	863,554.11	117,680.15	16,410.98	423,154.82	0.00	0.00	91,692.42	0.00	65,094.01	402,966.26	122,481.18	2,103,033.93	247.00	46,240.19	0.00	2,149,521.12	
HERNDON	1,616,673.53	669,401.00	395,958.00	22,509.00	95,269.00	444,061.00	198,317.00	146,239.00	890.00	0.00	110,060.00	595,982.00	2,678,686.00	0.00	0.00	1,186,231.00	3,864,917.00	
LEESBURG	3,023,653.73	1,206,048.83	111,521.11	14,270.16	706,368.84	946.93	17,432.79	197,421.85	2,066.59	0.00	1,056,645.57	594,327.91	3,907,050.58	337,463.06	540,688.25	4,521,192.30	9,306,394.19	
MANASSAS	3,380,839.91	1,652,272.00	279,437.00	0.00	509,137.00	20,529.00	0.00	66,501.00	33,445.00	0.00	838,358.00	749,366.00	4,149,045.00	18,029.00	172,110.00	1,077,918.00	5,417,102.00	
MANASSAS PARK	666,315.64	543,412.00	174,325.00	0.00	0.00	56,727.00	0.00	18,385.00	0.00	0.00	0.00	0.00	792,849.00	0.00	0.00	22,006.00	814,855.00	
PURCELLVILLE	606,797.41	289,260.87	48,832.13	8,677.80	63,551.89	18,475.65	5,275.67	55,152.04	22,286.92	8,751.35	12,147.31	9,015.00	541,426.63	64,349.15	96,428.28	1,875,155.01	2,577,359.07	
VIENNA	1,647,788.75	1,032,331.67	44,954.23	0.00	27,346.27	0.00	6,115.83	62,613.18	0.00	62,126.00	3,149.00	721,318.39	1,959,954.57	0.00	0.00	1,343,437.00	3,303,391.57	
TOTAL NO VA	21,427,882.81	15,231,108.95	2,351,230.71	61,867.94	2,810,840.49	1,194,789.79	3,279,427.74	812,753.69	58,688.51	2,074,963.57	4,564,299.45	4,887,806.05	37,327,776.89	420,088.21	1,650,032.72	17,700,201.31	57,098,099.13	
URBAN TOTALS	326,727,477.25	151,266,465.39	43,915,742.57	12,595,111.45	65,234,429.64	30,490,189.46	11,307,250.14	8,021,388.22	1,706,620.16	15,564,557.40	44,267,330.69	43,483,061.11	427,852,146.23	28,733,036.18	13,629,772.79	95,817,023.37	566,031,978.57	
HENRICO COUNTY	32,678,961.70	8,845,037.55	7,129,826.74	362,740.74	2,601,353.19	0.00	108,495.81	3,158,043.54	0.00	1,848,744.77	5,350,482.85	7,461,761.99	36,866,487.18	379,071.00	2,491,210.45	4,379,288.87	44,116,057.50	
ARLINGTON COUNTY	16,674,432.30	20,262,126.00	1,900,274.00	298,778.00	1,390,929.00	0.00	20,274,993.00	869,174.00	0.00	0.00	3,004,615.00	9,076,258.00	57,077,147.00	0.00	0.00	0.00	57,077,147.00	
WARREN COUNTY	24,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,183.93	0.00	62,183.93	0.00	0.00	0.00	62,183.93	
STATEWIDE TOTALS	376,105,413.25	180,373,628.94	52,945,843.31	13,256,630.19	69,226,711.83	30,490,189.46	31,690,738.95	12,048,605.76	1,706,620.16	17,413,302.17	52,684,612.47	60,021,081.10	521,857,964.34	29,112,107.18	16,120,983.24	100,196,312.24	667,287,367.00	