

CITY/TOWN	FY15 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES						GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES	RIGHT OF WAY			ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION		
ABINGDON	1,523,099.64	703,495.22	104,387.93	9,059.54	201,531.46	49,228.75	0.00	93,317.89	0.00	2,526.50	284,904.92	137,580.62	1,586,032.83	0.00	3,034.98	590,836.84	2,179,904.65	
BIG STONE GAP	860,118.48	56,333.89	66,204.31	1,077.73	0.00	0.00	0.00	0.00	0.00	16,070.00	132,203.88	135,048.37	406,938.18	0.00	0.00	0.00	406,938.18	
BLUEFIELD	1,013,319.78	0.00	3,566.00	859.00	3,440.00	55,600.25	0.00	76,890.00	0.00	0.00	0.00	848,897.00	989,252.25	0.00	0.00	0.00	989,252.25	
BRISTOL	3,345,453.54	1,496,964.19	96,221.47	5,250.00	774,411.42	102,965.18	0.00	317,327.93	260.26	0.00	346,910.94	573,778.60	3,714,089.99	192,115.00	25,111.58	225,681.27	4,156,997.84	
LEBANON	867,866.04	516,397.83	3,670.06	5,950.00	2,045.81	232,886.67	1,414.00	32,139.04	0.00	0.00	0.00	132,028.37	926,531.78	0.00	0.00	0.00	926,531.78	
MARION	1,157,473.12	341,794.28	97,417.88	22,501.06	46,360.64	0.00	0.00	74,741.83	0.00	0.00	371,493.51	251,937.65	1,206,246.85	0.00	0.00	0.00	1,206,246.85	
NORTON	809,123.54	855,297.19	6,799.62	0.00	8,405.03	0.00	9,749.95	70,296.63	0.00	0.00	546,227.25	0.00	1,496,775.67	0.00	0.00	0.00	1,496,775.67	
RICHLANDS	892,331.92	189,848.88	86,675.19	34,060.75	190,309.65	182,939.30	0.00	157,572.86	0.00	0.00	0.00	302,411.32	1,143,817.95	0.00	0.00	0.00	1,143,817.95	
SALTVILLE	412,441.08	104,843.29	11,250.00	2,950.00	25,919.60	97,943.00	0.00	46,782.45	0.00	21,464.00	22,626.12	85,100.00	418,778.46	0.00	0.00	0.00	418,778.46	
TAZEVELL	1,148,442.74	712,810.99	33,993.20	106,514.07	78,581.54	136,112.00	0.00	109,196.42	0.00	0.00	0.00	88,726.19	1,265,934.41	0.00	0.00	0.00	1,265,934.41	
WISE	514,767.88	1,099,911.81	22,188.29	835.71	13,904.84	0.00	18,945.81	59,967.00	0.00	0.00	0.00	227,021.00	1,442,774.46	0.00	0.00	83,970.54	1,526,745.00	
WYTHEVILLE	2,350,902.08	2,922,828.00	0.00	0.00	0.00	0.00	542,027.00	0.00	0.00	0.00	0.00	74,628.00	3,539,483.00	0.00	0.00	0.00	3,539,483.00	
TOTAL BRISTOL	14,895,339.84	9,000,525.57	532,373.95	189,057.86	1,344,909.99	857,675.15	572,136.76	1,038,232.05	260.26	40,060.50	1,704,266.62	2,857,157.12	18,136,655.83	192,115.00	28,146.56	900,488.65	19,257,406.04	
BEDFORD	1,302,665.84	289,015.77	98,850.07	3,274.49	10,516.84	718,392.21	0.00	39,484.60	0.00	76,666.62	0.00	68,250.04	1,304,450.64	0.00	16,409.50	0.00	1,320,860.14	
BLACKSBURG	3,131,618.50	3,138,191.00	251,560.00	9,841.00	750,839.00	103,621.00	632,752.00	788,769.00	291,308.00	590,869.00	69,489.00	362,822.00	6,989,622.00	0.00	0.00	1,886,811.00	8,876,433.00	
CHRISTIANSBURG	3,223,932.08	1,761,814.61	180,993.13	0.00	730,736.65	0.00	121,828.99	283,693.95	0.00	91,924.10	732,465.07	249,005.00	4,152,461.50	0.00	0.00	108,637.66	4,261,099.16	
GALAX	1,769,485.40	369,790.12	47,657.11	101,561.12	130,747.24	760,789.79	25,873.03	20,191.17	0.00	5,140.00	195,814.30	147,731.00	1,805,294.88	0.00	0.00	0.00	1,805,294.88	
MARTINSVILLE	3,060,076.78	1,338,994.82	351,156.09	20,000.00	323,989.01	26,348.61	205,164.12	24,167.01	20,000.00	0.00	317,816.99	329,968.66	2,957,605.31	0.00	0.00	3,920.85	2,961,526.16	
NARROWS	350,515.90	83,634.00	20,000.00	3,000.00	36,987.00	133,732.00	0.00	8,000.00	0.00	0.00	64,162.00	30,000.00	379,515.00	0.00	0.00	0.00	379,515.00	
PEARISBURG	475,410.20	646,320.31	23,459.26	0.00	2,746.66	0.00	0.00	0.00	24,477.61	0.00	0.00	30,655.16	727,659.00	0.00	0.00	0.00	727,659.00	
PULASKI	1,967,555.30	447,783.29	30,273.44	0.00	169,901.13	4,797.48	40,880.52	114,325.76	0.00	317,126.00	772,189.26	0.00	1,897,276.88	0.00	0.00	0.00	1,897,276.88	
RADFORD	2,136,765.16	443,324.00	3,595.00	0.00	71,166.00	1,594,811.00	0.00	51,120.00	0.00	0.00	0.00	187,554.00	2,351,570.00	0.00	0.00	0.00	2,351,570.00	
ROANOKE	14,539,825.90	8,655,862.00	3,893,429.00	6,370,931.00	1,446,275.00	1,537,674.00	242,391.00	832,564.00	36,785.00	691,925.00	3,515,695.00	10,000.00	27,233,531.00	0.00	0.00	0.00	27,233,531.00	
ROCKY MOUNT	1,283,627.36	860,271.00	5,198.00	0.00	66,728.00	0.00	0.00	28,857.00	0.00	0.00	148,147.00	38,440.26	1,147,641.26	0.00	0.00	0.00	1,147,641.26	
SALEM	3,816,717.64	426,740.11	466,389.32	65,913.40	1,137,064.56	0.00	0.00	211,236.09	0.00	773,284.37	248,598.11	224,020.16	3,653,246.12	0.00	42,392.67	28,489.28	3,624,128.07	
VINTON	1,094,658.12	454,744.00	278,059.89	2,500.00	94,145.12	0.00	0.00	38,166.20	0.00	0.00	117,920.83	272,503.62	1,258,039.66	0.00	0.00	0.00	1,258,039.66	
TOTAL SALEM	38,152,854.18	18,916,485.03	5,650,620.31	6,577,021.01	4,971,842.21	4,880,166.09	1,268,889.66	2,440,574.78	372,570.61	2,546,935.09	6,182,297.56	1,950,510.90	55,757,913.25	0.00	58,802.17	2,027,858.79	57,844,574.21	
ALTAVISTA	618,929.46	26,162.50	14,300.55	0.00	64,144.82	0.00	797.96	45,543.33	0.00	0.00	88,960.68	92,819.16	332,729.00	0.00	0.00	0.00	332,729.00	
DANVILLE	10,019,226.04	4,622,832.00	181,348.00	897,115.00	1,919,080.00	0.00	0.00	535,995.00	32,523.00	483,212.00	1,378,261.00	922,832.00	10,973,198.00	0.00	0.00	765,732.00	11,738,930.00	
FARMVILLE	1,581,688.54	412,039.22	751.88	5,680.00	226,929.68	653,994.13	0.00	31,942.77	0.00	0.00	0.00	0.00	1,331,337.68	0.00	0.00	0.00	1,331,337.68	
LYNCHBURG	10,825,070.98	10,375,355.31	942,085.90	1,856,345.15	2,295,500.70	161,247.02	57,490.50	802,400.47	36,629.98	0.00	1,588,126.85	13,011.80	18,128,193.68	0.00	179,194.45	1,098,354.65	19,405,742.78	
SOUTH BOSTON	1,960,860.04	1,300,741.95	240,310.87	15,300.00	299,662.13	0.00	0.00	157,602.67	0.00	61,213.67	569,752.39	154,161.92	2,805,394.60	0.00	0.00	0.00	2,805,394.60	
TOTAL LYNCHBURG	25,005,775.06	16,737,130.98	1,378,797.20	2,774,440.15	4,805,317.33	815,241.15	58,288.46	1,573,484.24	75,801.98	544,425.67	3,625,100.92	1,182,824.88	33,570,852.96	0.00	179,194.45	1,864,086.65	35,614,134.06	
ASHLAND	1,581,399.50	1,427,447.00	175,824.90	0.00	210,173.10	0.00	3,179.68	67,394.14	7,800.00	0.00	52,918.68	733,417.00	2,678,154.50	0.00	50,646.00	372,934.00	3,101,734.50	
BLACKSTONE	986,230.16	568,020.22	399,957.59	13,333.88	18,589.91	0.00	54,993.88	15,606.65	0.00	26,241.00	349,281.01	0.00	1,446,024.14	0.00	0.00	0.00	1,446,024.14	
CHASE CITY	410,611.18	86,825.38	31,876.26	0.00	0.00	5,510.27	353.90	19,571.60	0.00	0.00	350,922.28	21,774.73	516,834.42	0.00	0.00	0.00	516,834.42	
COLONIAL HEIGHTS	2,421,922.80	505,596.29	170,884.77	0.00	389,025.78	0.00	0.00	0.00	85,183.16	28,248.59	624,009.61	828,204.80	2,631,153.00	0.00	0.00	4,490,770.00	7,121,923.00	
HOPEWELL	3,788,571.06	2,474,387.11	539,866.28	0.00	314,922.00	44,988.86	44,988.86	44,988.86	0.00	179,955.43	44,988.86	4,498,885.65	8,187,971.91	0.00	0.00	0.00	8,187,971.91	
PETERSBURG	5,288,787.52	1,687,479.47	454,357.89	139,060.28	109,970.52	0.00	778,894.28	112,333.77	29,096.79	78,205.29	317,642.48	540,425.88	4,247,466.65	0.00	0.00	0.00	4,247,466.65	
RICHMOND	25,289,704.58	10,456,702.00	4,687,031.00	1,393,426.00	1,776,665.00	1,354,149.00	0.00	918,855.00	0.00	1,028,632.00	4,999,861.00	727,055.00	27,342,376.00	4,266,372.00	8,853,917.00	5,961,516.00	46,424,181.00	
SOUTH HILL	1,309,105.98	325,000.00	74,000.00	0.00	190,000.00	98,000.00	250,000.00	42,000.00	43,180.00	238.00	130,000.00	381,000.00	1,533,418.00	0.00	0.00	0.00	1,533,418.00	
TOTAL RICHMOND	41,076,332.78	17,531,457.47	6,533,798.69	1,545,820.16	3,009,346.31	1,502,648.13	1,132,410.60	1,220,750.02	165,259.95	1,341,520.31	6,869,623.92	7,730,763.06	48,583,398.62	4,266,372.00	8,904,563.00	10,825,220.00	72,579,553.62	
CHESAPEAKE	32,059,662.38	29,005,571.00	2,929,380.00	4,912,520.00	4,500,206.00	0.00	2,378,046.00	0.00	0.00	923,217.00	2,250,681.00	0.00	46,899,621.00	2,682,177.00	0.00	54,935,688.00	104,517,486.00	
CHINCOTEAGUE	615,646.24	677,796.00	27,158.00	0.00	116,810.00	0.00	4,005.00	14,596.00	0.00	0.00	47,799.00	0.00	888,164.00	0.00	0.00	0.00	888,164.00	
EMPORIA	1,081,392.34	216,618.43	6,817.35	3,835.00	111,774.87	0.00	0.00	4,161.20	0.00	1,290.00	28,944.37	890,455.84	1,263,897.06	0.00	8,146.83	0.00	1,272,043.89	
FRANKLIN	1,571,516.18	1,742,935.99	166,765.19	0.00	0.00	0.00	0.00	17,354.54	0.00	0.00	0.00	0.00	1,927,055.72	0.00	0.00	0.00	1,927,055.72	
HAMPTON	15,135,324.46	8,782,153.03	2,893,581.66															

TOTAL FREDBURG	3,253,187.48	2,501,938.93	312,858.54	16,700.00	461,912.07	1,130,096.82	796,828.00	312,447.94	0.00	1,000.00	22,771.13	62,980.86	5,619,534.29	6,600.00	80,870.00	1,426,812.56	7,133,816.85
CHARLOTTESVILLE	3,809,907.98	4,355,048.62	1,913,016.77	82,837.94	208,296.20	0.00	845,797.12	331,596.37	0.00	0.00	0.00	0.00	7,736,593.02	0.00	0.00	1,957,207.57	9,693,800.59
CULPEPER	1,712,114.04	276,433.74	253,882.47	1,704.06	383,369.41	0.00	0.00	246,864.69	1,672.09	0.00	325,099.07	206,501.88	1,695,527.41	0.00	0.00	0.00	1,695,527.41
ORANGE	870,968.66	475,185.00	89,614.00	0.00	54,930.00	148,240.00	0.00	66,438.00	0.00	0.00	102,316.00	65,500.00	1,002,223.00	0.00	0.00	0.00	1,002,223.00
WARRENTON	1,313,366.36	254,868.73	0.00	0.00	187,709.45	1,151,225.30	0.00	120,840.05	0.00	0.00	0.00	457,618.60	2,172,262.13	0.00	0.00	55,411.85	2,227,673.98
TOTAL CULPEPER	7,706,357.04	5,361,536.09	2,256,513.24	84,542.00	834,305.06	1,299,465.30	845,797.12	765,739.11	1,672.09	0.00	427,415.07	729,620.48	12,606,605.56	0.00	0.00	2,012,619.42	14,619,224.98
BERRYVILLE	456,645.66	244,331.10	0.00	0.00	0.00	99,100.68	0.00	115,022.74	0.00	0.00	0.00	0.00	458,454.52	0.00	0.00	0.00	458,454.52
BRIDGEWATER	664,702.62	368,042.54	8,631.70	124.38	110,257.09	0.00	0.00	156,470.50	0.00	0.00	100,911.72	128,110.86	872,548.79	0.00	0.00	17,354.15	889,902.94
BROADWAY	412,717.76	376,935.45	0.00	5,710.00	0.00	139,039.33	0.00	241,100.05	0.00	2,252.30	0.00	0.00	765,037.13	0.00	0.00	0.00	765,037.13
BUENA VISTA	1,133,802.48	290,015.25	386,687.00	38,668.70	212,677.85	0.00	0.00	174,009.15	19,334.35	0.00	483,358.75	328,683.95	1,933,435.00	0.00	0.00	0.00	1,933,435.00
CLIFTON FORGE	546,139.24	28,597.00	8,368.00	15,080.00	19,931.00	356,927.00	0.00	35,000.00	0.00	0.00	0.00	0.00	463,903.00	0.00	0.00	0.00	463,903.00
COVINGTON	988,604.74	378,356.53	35,353.60	4,823.09	186,772.18	200,927.58	0.00	76,356.53	0.00	0.00	25,353.00	112,983.95	1,020,926.46	0.00	0.00	0.00	1,020,926.46
ELKTON	447,047.92	267,189.00	0.00	2,988.00	0.00	53,087.00	0.00	10,613.24	0.00	1,350.00	0.00	321,013.51	656,240.75	0.00	0.00	0.00	656,240.75
FRONT ROYAL	1,755,486.36	748,950.49	33,772.64	4,500.00	0.00	0.00	89,819.77	254,420.96	0.00	0.00	534,846.13	101,548.96	1,767,858.95	0.00	0.00	0.00	1,767,858.95
GROTTOS	539,641.28	25,865.00	125,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,934.60	539,763.60	0.00	0.00	0.00	539,763.60
HARRISONBURG	4,288,420.44	2,401,398.67	171,605.59	23,772.56	779,392.35	17,579.39	50,853.27	733,517.84	18,621.45	0.00	351,173.11	1,433,894.25	5,981,808.48	760,616.00	326,783.24	853,544.42	7,922,752.14
LEXINGTON	666,975.00	873,080.00	37,700.00	243,460.00	97,126.00	0.00	0.00	88,846.00	0.00	0.00	189,258.00	35,199.00	1,564,669.00	0.00	0.00	0.00	1,564,669.00
LURAY	1,029,680.88	460,752.84	20,110.73	0.00	17,500.00	0.00	168,591.22	49,977.62	0.00	12,642.00	220,154.87	84,395.88	1,034,125.16	0.00	0.00	0.00	1,034,125.16
STAUNTON	3,736,298.18	2,907,830.00	293,281.00	7,800.00	425,822.00	1,115.00	164,205.00	568,894.00	0.00	330,440.00	430,964.00	402,156.00	5,532,507.00	0.00	0.00	131,700.00	5,664,207.00
STRASBURG	544,597.08	29,155.94	29,299.60	0.00	19,030.87	9,450.00	82,584.55	112,347.09	329.95	0.00	28,477.25	0.00	310,675.25	0.00	0.00	0.00	310,675.25
WAYNESBORO	3,299,861.74	722,661.00	208,124.00	226,495.00	172,154.00	647,238.00	69,389.00	246,624.00	555.00	599.00	249,454.00	245,150.00	2,788,443.00	0.00	0.00	186,866.00	2,975,309.00
WINCHESTER	2,879,266.04	3,248,261.00	97,589.00	0.00	754,747.00	0.00	307,195.00	331,436.00	0.00	0.00	337,144.00	302,510.00	5,378,882.00	0.00	0.00	2,005,042.00	7,383,924.00
WOODSTOCK	719,010.10	295,047.61	106,021.49	3,700.00	52,719.67	2,796.04	5,242.23	102,044.84	0.00	10,876.09	313,143.85	0.00	891,591.82	0.00	0.00	0.00	891,591.82
TOTAL STAUNTON	24,108,897.52	13,666,469.42	1,562,508.35	577,121.73	2,848,130.01	1,527,260.02	937,880.04	3,296,680.56	38,840.75	358,159.39	3,264,238.68	3,883,580.96	31,960,869.91	760,616.00	326,783.24	3,194,506.57	36,242,775.72
ALEXANDRIA	7,405,524.64	5,015,116.33	1,101,954.53	0.00	292,235.46	1,106,890.46	1,918,741.68	0.00	0.00	0.00	410,534.97	2,132,721.45	11,978,194.88	0.00	6,293,813.94	3,244,141.39	21,516,150.21
DUMFRIES	250,057.32	326,821.00	0.00	0.00	4,459.00	0.00	0.00	16,179.00	0.00	0.00	4,459.00	60,865.00	412,783.00	0.00	0.00	0.00	412,783.00
FAIRFAX	2,448,737.62	3,061,105.00	327,410.00	0.00	558,518.00	0.00	0.00	468,139.00	0.00	0.00	0.00	335,701.00	4,750,873.00	226,614.00	880,686.36	6,362,631.14	12,220,804.50
FALLS CHURCH	984,690.74	528,694.00	0.00	41,002.00	339,551.00	0.00	107,096.00	301,222.00	0.00	0.00	427,838.00	4,447.00	1,749,850.00	13,476.00	658,729.00	397,795.00	2,819,850.00
HERNDON	1,709,661.94	696,656.00	136,821.00	313.00	207,006.00	584,579.00	263,192.00	290,707.00	3,118.00	1,181.00	145,142.00	624,055.00	2,952,770.00	0.00	421,326.00	2,076,471.00	5,450,567.00
LEESBURG	3,233,446.04	1,209,401.00	114,621.00	14,834.00	779,812.00	0.00	7,550.00	590,822.00	806.00	0.00	611,961.00	666,271.00	3,996,078.00	228,352.00	0.00	2,702,106.00	6,926,536.00
MANASSAS	3,576,676.78	1,351,577.89	243,776.81	0.00	474,853.76	0.00	0.00	308,410.76	4,814.06	136,262.91	925,060.63	694,899.15	4,139,655.97	0.00	304,680.28	1,226,605.49	5,670,941.74
MANASSAS PARK	704,640.40	653,686.00	152,836.00	0.00	0.00	47,099.00	0.00	78,750.00	0.00	0.00	0.00	0.00	932,371.00	0.00	0.00	181,298.00	1,113,669.00
PURCELLVILLE	641,691.46	115,086.09	29,056.82	181.17	111,096.88	18,213.21	116,002.45	185,316.89	24,221.12	17,059.05	131,426.38	0.00	747,660.06	567,976.00	1,055.12	575,618.66	1,892,309.84
VIENNA	1,744,589.78	996,706.83	18,741.24	0.00	52,842.03	0.00	7,192.85	17,545.09	1,435.00	50,901.00	41,950.28	0.00	1,187,314.32	0.00	0.00	1,848,983.00	3,036,297.32
TOTAL NO VA	22,699,716.72	13,954,850.14	2,125,217.40	56,330.17	2,820,374.13	1,756,781.67	2,419,774.98	2,257,091.74	34,394.18	205,403.96	2,698,372.26	4,518,959.60	32,847,550.23	1,036,418.00	8,560,290.70	18,615,649.68	61,059,908.61
URBAN TOTALS	348,581,914.72	185,548,176.77	57,119,084.75	22,734,151.79	53,926,750.10	14,526,997.17	14,824,766.21	15,478,109.42	721,036.01	11,271,726.65	43,397,351.03	42,911,687.07	462,459,836.97	23,596,538.42	26,055,426.95	157,204,405.71	669,316,208.05
HENRICO COUNTY	44,657,910.34	8,769,002.69	8,861,964.81	921,543.95	3,939,749.03	0.00	29,674.16	9,632,853.52	0.00	2,737,867.35	5,678,233.75	9,118,248.19	49,689,137.45	838,878.15	2,149,543.15	1,138,203.02	53,815,761.77
ARLINGTON COUNTY	17,336,015.68	13,494,153.00	1,973,523.00	276,550.00	359,630.00	0.00	12,360,312.00	2,719,284.00	0.00	0.00	3,393,599.00	5,910,521.00	40,487,572.00	0.00	0.00	11,708,973.00	52,196,545.00
WARREN COUNTY	24,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,712.59	0.00	1,712.59	0.00	0.00	0.00	1,712.59
STATEWIDE TOTALS	410,600,382.74	207,811,332.46	67,954,572.56	23,932,245.74	58,226,129.13	14,526,997.17	27,214,752.37	27,830,246.94	721,036.01	14,009,594.00	52,470,896.37	57,940,456.26	552,638,259.01	24,435,416.57	28,204,970.10	170,051,581.73	775,330,227.41