

CITY/TOWN	FY16 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
ABINGDON	1,583,173.13	667,793.68	107,732.72	9,462.99	273,022.49	44,362.50	0.00	225,048.16	0.00	0.00	310,209.60	138,630.62	1,776,262.76	0.00	0.00	0.00	1,776,262.76
BIG STONE GAP	894,046.76	261,918.70	43,605.78	113,880.05	39,803.60	32,534.07	0.00	84,213.56	0.00	0.00	135,019.69	142,532.99	853,508.44	0.00	0.00	0.00	853,508.44
BLUEFIELD	1,053,295.18	415,808.00	6,069.00	243.00	114,216.00	0.00	0.00	91,877.00	0.00	0.00	0.00	566,753.00	1,194,966.00	0.00	0.00	0.00	1,194,966.00
BRISTOL	3,477,405.43	1,090,650.82	541,216.50	22,500.00	761,632.23	70,415.46	0.00	299,564.80	1,046.43	0.00	453,340.03	594,986.66	3,835,352.93	8,226.00	5,200.00	1,262,721.52	5,111,500.45
LEBANON	902,089.19	415,308.93	2,785.00	5,300.00	19,876.49	302,821.80	163,922.79	16,729.25	0.00	0.00	0.00	140,404.99	1,067,149.25	0.00	0.00	0.00	1,067,149.25
MARION	1,203,125.62	455,648.05	9,950.63	10,075.00	64,255.41	0.00	0.00	113,029.65	0.00	0.00	309,800.29	254,168.40	1,216,927.43	0.00	0.00	0.00	1,216,927.43
NORTON	841,037.92	945,982.17	3,188.14	0.00	22,444.64	0.00	15,518.86	67,334.73	0.00	0.00	554,812.94	0.00	1,609,281.48	0.00	0.00	0.00	1,609,281.48
RICHLANDS	927,535.72	281,283.21	61,038.24	31,219.84	188,309.62	0.00	0.00	173,541.68	0.00	0.00	162,319.72	314,306.88	1,212,019.19	0.00	0.00	0.00	1,212,019.19
SALTVILLE	428,707.84	102,523.75	11,850.00	3,050.00	46,849.64	55,619.69	65,626.43	53,882.57	0.00	0.00	85,554.13	39,006.47	463,962.68	0.00	0.00	0.00	463,962.68
TAZEWELL	1,193,718.97	1,032,328.00	55,404.00	47,185.00	73,043.00	125,441.00	0.00	232,453.00	0.00	0.00	0.00	0.00	1,565,854.00	0.00	0.00	0.00	1,565,854.00
WISE	535,060.79	809,298.56	51,635.17	10,486.48	14,358.50	0.00	25,246.79	55,740.00	0.00	0.00	24,062.50	230,361.00	1,221,189.00	0.00	0.00	0.00	1,221,189.00
WYTHEVILLE	2,443,632.15	1,488,464.00	0.00	0.00	0.00	202,758.00	482,402.00	215,834.00	0.00	0.00	0.00	77,585.00	2,467,043.00	0.00	0.00	0.00	2,467,043.00
TOTAL BRISTOL	15,482,828.70	7,967,007.87	894,475.18	253,402.36	1,617,811.62	833,952.52	752,716.87	1,629,248.40	1,046.43	0.00	2,035,118.90	2,498,736.01	18,483,516.16	8,226.00	5,200.00	1,262,721.52	19,759,663.68
BEDFORD	1,354,036.35	746,974.47	47,328.67	4,140.00	278,221.12	152,655.76	20,628.94	56,661.80	0.00	80,475.49	163,397.67	69,376.11	1,619,860.03	0.00	0.00	195,733.78	1,815,593.81
BLACKSBURG	3,255,138.50	2,643,163.00	336,290.00	5,942.00	781,341.00	142,432.00	659,098.00	934,894.00	235,762.00	758,351.00	121,479.00	336,954.00	6,955,706.00	0.00	0.00	2,949,989.00	9,905,695.00
CHRISTIANSBURG	3,351,094.51	0.00	578,795.61	38,213.53	1,068,112.73	0.00	45,108.42	329,152.03	0.00	94,685.67	1,749,388.53	272,624.33	4,176,080.85	0.00	0.00	555,685.69	4,731,766.54
GALAX	1,841,604.24	309,717.84	52,008.19	0.00	128,131.56	913,094.30	24,217.63	24,920.05	0.00	2,000.00	180,722.41	156,663.00	1,791,474.98	0.00	0.00	0.00	1,791,474.98
MARTINSVILLE	3,180,733.12	1,287,700.14	378,046.05	20,000.00	327,076.06	44,941.10	204,841.63	13,468.19	20,000.00	0.00	325,769.43	323,054.20	2,944,896.80	0.00	0.00	1,306.42	2,946,203.22
NARROWS	364,350.85	117,542.00	71,222.00	7,500.00	4,484.00	34,622.00	0.00	53,990.00	0.00	0.00	126,400.00	25,000.00	440,760.00	0.00	0.00	0.00	440,760.00
PEARISBURG	494,168.84	580,841.55	33,805.00	0.00	2,589.41	0.00	10,079.01	0.00	0.00	0.00	0.00	31,289.28	658,604.25	0.00	0.00	0.00	658,604.25
PULASKI	2,045,134.77	477,633.41	44,003.66	0.00	166,598.75	2,945.37	39,230.85	65,200.29	0.00	361,927.00	630,615.21	0.00	1,788,154.54	0.00	0.00	0.00	1,788,154.54
RADFORD	2,221,017.65	449,812.00	6,180.00	0.00	71,234.00	1,507,878.00	0.00	63,910.00	0.00	0.00	0.00	174,732.00	2,273,746.00	0.00	0.00	0.00	2,273,746.00
ROANOKE	14,328,381.88	10,042,327.00	1,093,342.00	4,158,068.00	1,402,614.00	3,564,183.00	169,024.00	859,474.00	133,549.00	730,711.00	3,534,346.00	10,000.00	25,697,638.00	0.00	0.00	0.00	25,697,638.00
ROCKY MOUNT	1,342,441.71	1,156,738.00	13,330.00	0.00	86,494.00	0.00	0.00	42,394.00	0.00	0.00	132,872.00	13,029.00	1,444,857.00	0.00	69,286.00	36,212.00	1,550,355.00
SALEM	3,967,245.75	4,007,799.81	166,277.52	516,324.03	899,475.09	0.00	0.00	240,231.60	0.00	756,573.04	274,872.20	318,835.85	7,180,389.14	0.00	34,306.88	14,244.64	7,228,940.66
VINTON	1,137,840.64	543,851.33	256,752.24	5,900.00	83,058.76	0.00	854.95	79,033.35	0.00	0.00	149,862.61	431,916.02	1,551,229.26	0.00	0.00	0.00	1,551,229.26
TOTAL SALEM	38,883,188.81	22,364,100.55	3,077,380.94	4,756,087.56	5,299,430.48	6,362,751.53	1,173,083.43	2,763,329.31	389,311.00	2,784,723.20	7,389,725.06	2,163,473.79	58,523,396.85	0.00	103,592.88	3,753,171.53	62,380,161.26
ALTAVISTA	652,725.73	42,258.05	27,105.31	0.00	51,316.44	0.00	0.00	68,436.16	0.00	0.00	83,647.90	83,148.20	355,912.06	0.00	0.00	0.00	355,912.06
DANVILLE	10,414,268.32	5,687,575.00	261,382.00	125,577.00	2,016,775.00	0.00	0.00	510,478.00	50,323.00	465,523.00	1,461,588.00	1,071,504.00	11,650,725.00	0.00	0.00	1,663,329.00	13,314,054.00
FARMLVILLE	1,644,054.90	798,990.90	357.16	3,110.00	258,170.00	253,730.01	0.00	29,239.74	578,870.83	0.00	0.00	0.00	1,922,468.64	0.00	0.00	0.00	1,922,468.64
LYNCHBURG	11,251,926.95	7,047,539.77	1,174,468.10	5,512,488.42	2,044,573.08	11,000.95	237,254.21	572,001.47	43,825.81	91,284.99	1,634,837.27	39,131.13	18,408,405.20	2,462.53	1,229,842.00	4,158,904.03	23,799,613.76
SOUTH BOSTON	2,038,167.35	1,102,725.44	134,860.63	1,167.09	321,948.79	0.00	0.00	178,104.27	22,707.02	21,351.81	472,418.96	151,144.06	2,406,428.07	0.00	0.00	0.00	2,406,428.07
TOTAL LYNCHBURG	26,001,143.25	14,679,089.16	1,598,173.20	5,642,342.51	4,692,783.31	264,730.96	237,254.21	1,358,259.64	695,726.66	578,159.80	3,652,492.13	1,344,927.39	34,743,938.97	2,462.53	1,229,842.00	5,822,233.03	41,798,476.53
ASHLAND	1,646,798.17	1,429,725.00	117,248.17	0.00	291,809.49	0.00	3,210.00	77,848.85	12,440.77	4,280.00	81,194.01	732,116.00	2,749,872.29	4,200.00	29,364.75	447,669.30	3,231,106.34
BLACKSTONE	1,025,119.38	524,974.03	265,482.07	0.00	22,800.79	0.00	50,602.28	14,495.06	0.00	18,554.15	337,386.85	0.00	1,234,295.23	0.00	0.00	0.00	1,234,295.23
CHASE CITY	426,815.51	69,805.11	40,551.94	0.00	0.00	16,720.20	0.00	25,669.50	0.00	0.00	362,201.02	22,353.14	537,300.91	0.00	0.00	0.00	537,300.91
COLONIAL HEIGHTS	2,517,460.05	1,116,045.66	231,728.59	0.00	0.00	0.00	369,703.35	0.00	147,233.11	10,516.62	0.00	700,593.18	2,575,820.51	0.00	0.00	682,655.00	3,258,475.51
HOPEWELL	3,937,978.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PETERSBURG	5,497,341.46	387,044.00	4,274.00	46,883.00	41,593.00	1,582,945.00	870,106.00	253,171.00	109,026.00	78,245.00	7,843.00	80,068.00	3,461,198.00	0.00	0.00	957,617.00	4,418,815.00
RICHMOND	26,286,871.34	0.00	0.00	2,298,698.00	0.00	5,515,993.00	0.00	0.00	0.00	0.00	3,222,810.00	0.00	11,037,501.00	117,174.00	2,345,956.00	28,080,841.00	41,581,472.00
SOUTH HILL	1,360,723.94	363,674.00	48,683.00	0.00	197,332.00	121,848.00	237,388.00	53,061.00	52,248.00	150.00	158,712.00	390,516.00	1,623,612.00	0.00	0.00	0.00	1,623,612.00
TOTAL RICHMOND	42,699,108.18	3,891,267.80	707,967.77	2,345,581.00	553,535.28	7,237,506.20	1,531,009.63	424,245.41	320,947.88	111,745.77	4,170,146.88	1,925,646.32	23,219,599.94	121,374.00	2,375,320.75	30,168,782.30	55,885,076.99
CHESAPEAKE	33,321,846.40	32,370,745.00	3,039,980.00	5,352,842.00	7,128,915.00	0.00	9,750,017.00	0.00	0.00	922,445.00	2,004,864.00	0.00	60,569,808.00	8,364,169.00	0.00	61,732,542.00	130,666,519.00
CHINCOTEAGUE	639,930.04	688,700.00	11,912.00	0.00	128,675.00	0.00	2,525.00	18,381.00	0.00	0.00	1,828.00	0.00	852,021.00	0.00	0.00	0.00	852,021.00
EMPORIA	1,124,039.63	168,826.81	1,712.72	11,040.00	13,506.97	0.00	0.00	13,506.97	0.00	0.00	26,170.49	1,047,189.46	1,409,508.54	0.00	58,784.56	767,729.89	2,236,022.99
FRANKLIN	1,633,469.18	1,601,235.00	97,386.00	0.00	194,884.00	0.00	0.00	12,689.00	0.00	1,775.00	0.00	395,384.50	2,303,353.50	0.00	0.00	0.00	2,303,353.50
HAMPTON	15,891,708.07	9,209,456.73	2,859,084.69	430,077.85	2,454,384.19	0.00	602,183.41	646,155.84	0.00	603,295.99	2,191,645.25	0.00	18,996,283.95	108,190.50	0.00	9,449,542.01	28,554,016.46
NEWPORT NEWS	16,584,585.48	14,818,895.44	0.00	407,777.66	3,335,331.91	0.00	0.00	0.00	0.00	0.00	385,787.66	0.00	18,947,792.67	0.00	0.00	0.00	18,947,792.67
NORFOLK	24,167,076.91	6,939,531.40	7,161,642.41	1,614,188.18	7,244,230.46	369,541.48	914,275.49	162,921.60	0.00	3,387,182.09	1,220,559.01	4,847,153.13	33,861,225.25	0.00	0.00	0.00	33,861,225.25
POQUOSON	1,444,408.19	991,471.00	403,670.00	7,082.00	0.00	0.00	0.00	141,639.00	0.00	0.00	0.00	0.00	1,550,944.00	0.00	0.00	0.00	1,550,944.00
PORTSMOUTH	12,061,803.91	3,065,206.00	5,116,775.00	973,153.00	1,628,686.00	0.00	2,232,399.00										

WINCHESTER	2,992,821.49	1,891,564.00	132,186.00	0.00	852,366.00	0.00	296,132.00	461,095.00	0.00	0.00	335,253.00	317,258.00	4,285,854.00	0.00	0.00	5,897,353.00	10,183,207.00
WOODSTOCK	769,173.35	309,924.19	51,114.60	2,295.00	68,218.50	0.00	1,393.20	89,832.99	0.00	27,023.75	357,034.25	0.00	906,836.48	0.00	0.00	0.00	906,836.48
TOTAL STAUNTON	25,103,842.37	12,572,996.48	3,157,355.20	240,346.96	3,038,699.27	1,019,614.67	1,202,886.43	2,486,719.75	77,863.77	161,101.30	6,202,149.75	4,133,959.59	34,293,693.17	851,786.68	602,072.00	7,758,518.75	43,506,070.60
ALEXANDRIA	7,697,461.53	0.00	38,831.06	0.00	451,543.90	142,461.60	3,168,822.87	1,530,739.48	0.00	1,263,140.69	374,470.99	1,963,193.28	8,933,203.87	0.00	2,093,753.99	8,026,909.56	19,053,867.42
DUMFRIES	259,927.42	170,503.00	0.00	0.00	0.00	0.00	3,035.00	15,781.00	0.00	48,300.00	0.00	61,813.00	299,432.00	0.00	0.00	0.00	299,432.00
FAIRFAX	2,546,917.20	6,920,620.00	916,100.00	120,158.00	766,308.00	0.00	0.00	534,946.00	0.00	0.00	0.00	72,913.00	9,331,045.00	221,899.00	467,799.00	11,747,978.00	21,768,721.00
FALLS CHURCH	1,036,488.02	845,936.00	0.00	8,137.00	263,913.00	0.00	63,343.00	322,289.00	0.00	17,169.00	513,539.00	2,914.00	2,037,240.00	64,422.00	699,671.00	1,708,043.00	4,509,376.00
HERNDON	1,777,084.27	1,127,440.00	200,186.00	15,741.00	122,878.00	586,923.00	228,306.00	313,200.00	654.00	1,965.00	163,717.00	661,443.00	3,422,453.00	94,143.00	249,329.00	1,085,789.00	4,851,714.00
LEESBURG	3,376,329.35	1,681,532.25	104,828.93	21,825.16	778,209.39	0.00	17,401.53	682,090.71	2,979.70	104,614.68	649,440.64	666,707.62	4,709,630.61	209,977.93	2,750,017.70	3,925,283.24	11,594,909.48
MANASSAS	3,717,680.62	1,176,328.92	278,191.62	0.00	430,909.01	167.89	0.00	662,331.95	9,862.58	89,993.50	939,783.03	716,737.06	4,304,305.56	352,608.36	478,690.94	1,948,979.00	7,084,583.86
MANASSAS PARK	732,429.86	1,424,000.00	0.00	0.00	0.00	0.00	0.00	152,000.00	0.00	339,056.00	0.00	0.00	1,915,056.00	0.00	0.00	14,250.00	1,929,306.00
PURCELLVILLE	667,012.79	261,447.32	32,463.44	1,937.07	85,958.07	26,072.42	1,881.30	207,339.29	44,022.06	27,362.41	132,954.04	0.00	821,437.42	0.00	948.61	262,148.49	1,084,534.52
VIENNA	1,813,402.12	1,035,594.00	12,808.00	0.00	29,197.00	0.00	2,645.00	312,983.00	0.00	58,223.00	53,852.00	869,787.00	2,375,089.00	0.00	0.00	0.00	2,375,089.00
TOTAL NO VA	23,624,733.18	14,643,401.49	1,583,409.05	167,798.23	2,928,916.37	755,624.91	3,485,434.70	4,733,700.43	57,518.34	1,949,824.28	2,827,756.70	5,015,507.96	38,148,892.46	943,050.29	6,740,210.24	28,719,380.29	74,551,533.28
URBAN TOTALS	362,569,873.66	184,861,753.32	54,374,086.26	24,655,419.29	55,312,249.30	20,455,967.33	24,737,757.14	15,960,495.79	1,565,467.72	11,004,929.43	46,871,949.13	38,464,129.06	478,264,203.77	30,460,288.00	17,131,122.38	189,261,136.55	715,116,750.70
HENRICO COUNTY	46,503,174.92	6,086,512.51	5,147,223.13	1,128,583.09	3,288,881.10	0.00	162,642.40	7,948,330.22	0.00	7,580,370.29	12,845,518.06	8,577,849.17	52,765,909.97	80,122.36	1,426,172.41	2,154,944.34	56,427,149.08
ARLINGTON COUNTY	17,984,134.07	13,581,895.00	1,796,777.00	218,676.00	445,205.00	0.00	16,340,964.00	6,744,030.00	0.00	0.00	2,296,162.00	5,700,982.00	47,124,691.00	0.00	3,296,063.00	19,404,763.00	69,825,517.00
WARREN COUNTY	20,926.00											0.00					0.00
STATEWIDE TOTALS	427,078,108.65	204,530,160.83	61,318,086.39	26,002,678.38	59,046,335.40	20,455,967.33	41,241,363.54	30,652,856.01	1,565,467.72	18,585,299.72	62,013,629.19	52,742,960.23	578,154,804.74	30,540,410.36	21,853,357.79	210,820,843.89	841,369,416.78