

**ATTACHMENT A-2**  
**HENRICO COUNTY**  
**FY 2018-2019**  
**CONSTRUCTION AND MAINTENANCE ALLOCATION**

**CONSTRUCTION PAYMENT**

|  |   |  |   |                                     |
|--|---|--|---|-------------------------------------|
| CONSTRUCTION<br>ALLOCATION<br>(33.2-364) | - | FEDERAL AID<br>TO BE<br>ESCROWED<br>(33.2-366) | = | STATE FUNDS<br>TO BE<br>DISTRIBUTED |
| \$0.00                                   |   | \$0.00   |   | \$0.00                              |

**MAINTENANCE PAYMENT**

|                   |             |
|-------------------|-------------|
| <u>LANE MILES</u> | <u>RATE</u> |
| 3521.15           | 13916.59015 |

|   |                        |
|---|------------------------|
| TOTAL MAINTENANCE PAYMENT                         | \$49,002,401.41        |
| TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT | \$49,002,401.41        |
| <b>QUARTERLY PAYMENT</b>                          | <b>\$12,250,600.35</b> |