



Local Assistance Update UCI Tri-Annual Meeting

March 15, 2012

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Today.....

- **2012 General Assembly**
- **Local Government Workgroup – Maintenance Payments**
- **Other items of interest – Revenue Sharing/SYIP**
- **LAD Path Forward**
- **Reinventing UCI**

2012 General Assembly – SB 230

Local Government Training and Certification

“The Department of Transportation shall provide for the training and certification of local governments in order that such local governments are capable of administering local maintenance and construction projects that involve the secondary or urban highway system. Such training and certification shall enable such local governments to carry out locally administered projects in compliance with federal and state law and regulations with minimal oversight by Department personnel.”

2012 Transportation Funding Bill HB1248/SB639

- **Transportation Trust Fund (§2.2-1514)**
 - Provides that 2/3rds of the amounts of any general fund surplus that is currently deposited in the TTF may also be deposited to a sub-fund.
- **Locality Transportation Plans (§15.2-2223)**
 - Any local transportation plan or amendment adopted pursuant to §15.2-2229 shall be consistent with the CTB's Statewide Transportation Plan developed pursuant to §33.1-23.03
- **Allocation of Funds (§33.1-23.1)**
 - Amend the formula through which the CTB allocates construction funding by directing the first \$500M for specified purposes prior to allocation to the primary, secondary, and urban systems.
 - 25% for bridge reconstruction and rehabilitation (defined as structurally deficient and structurally obsolete)
 - 25% advancement of high priority projects
 - 25% reconstruction of deteriorated interstate and primary pavements having a condition index <60
 - 15% to PPTA projects
 - 5% for unpaved roads carrying more than 200 VDP
 - 5% smart roadway technology

2012 Transportation Funding Bill HB1248/SB639

- **Revenue Sharing (§33.1-23.05)**
 - Allow up to \$5M per locality to be used for maintenance
 - CTB is to give priority to allocations that will accelerate projects in the SYIP/CIP and next to maintenance
 - Provides that projects shall be initiated within one year of the allocation, deallocation language remains at two subsequent fiscal years
 - Provides for supplemental allocation if additional funds are available
- **General Powers & Duties of Board (§33.1-12)**
 - Authorizes the CTB to accept fees for naming or sponsorship rights on transportation facilities. Revenues from such fees are to be deposited in the HMOF.
 - Authorizes the CTB to reallocate project funds (see locality transportation plans)
 - Authorizes the CTB to require localities within an MPO to reimburse VDOT for funds expended on projects that have failed to advance or been terminated by the locality/MPO and to fund additional project costs when alterations to a project exceed 10% of the original project cost.

2012 General Assembly – Budget

- **Session ended on March 10th with no budget**
 - **There is no budget language that has been acted upon by both houses**
 - **HB 1031 – 2nd budget bill passed by the House**
- **Special Session planned for March 21st**

Local Government Workgroup

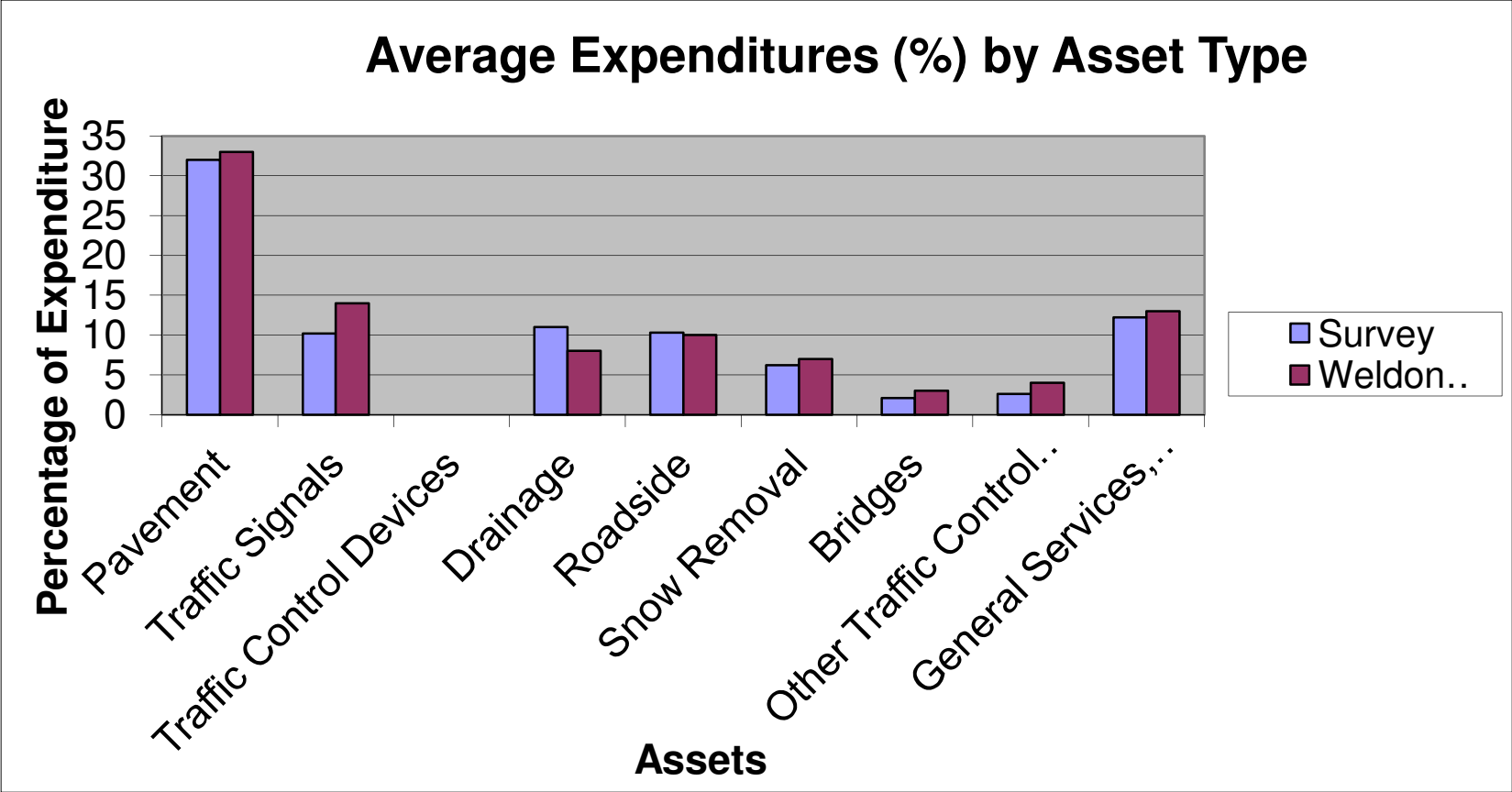
General Consensus and Recommendations of the CTB Subcommittee

- An analysis and comparison of needs across systems is desired before recommending legislative changes
 - Lack of available data on local system condition and performance limits further analysis
- The most equitable approach to distribution of scarce maintenance funding may be a formula that incorporates a prioritized needs-based factor along with a commitment to maintain our statewide assets, regardless of maintenance responsibility.
- Reconvene the local government working group (in partnership with the Virginia Municipal League and Virginia First Cities Coalition) to advance the collection and analysis of system condition and performance data on the locally maintained system.

Local Government Workgroup

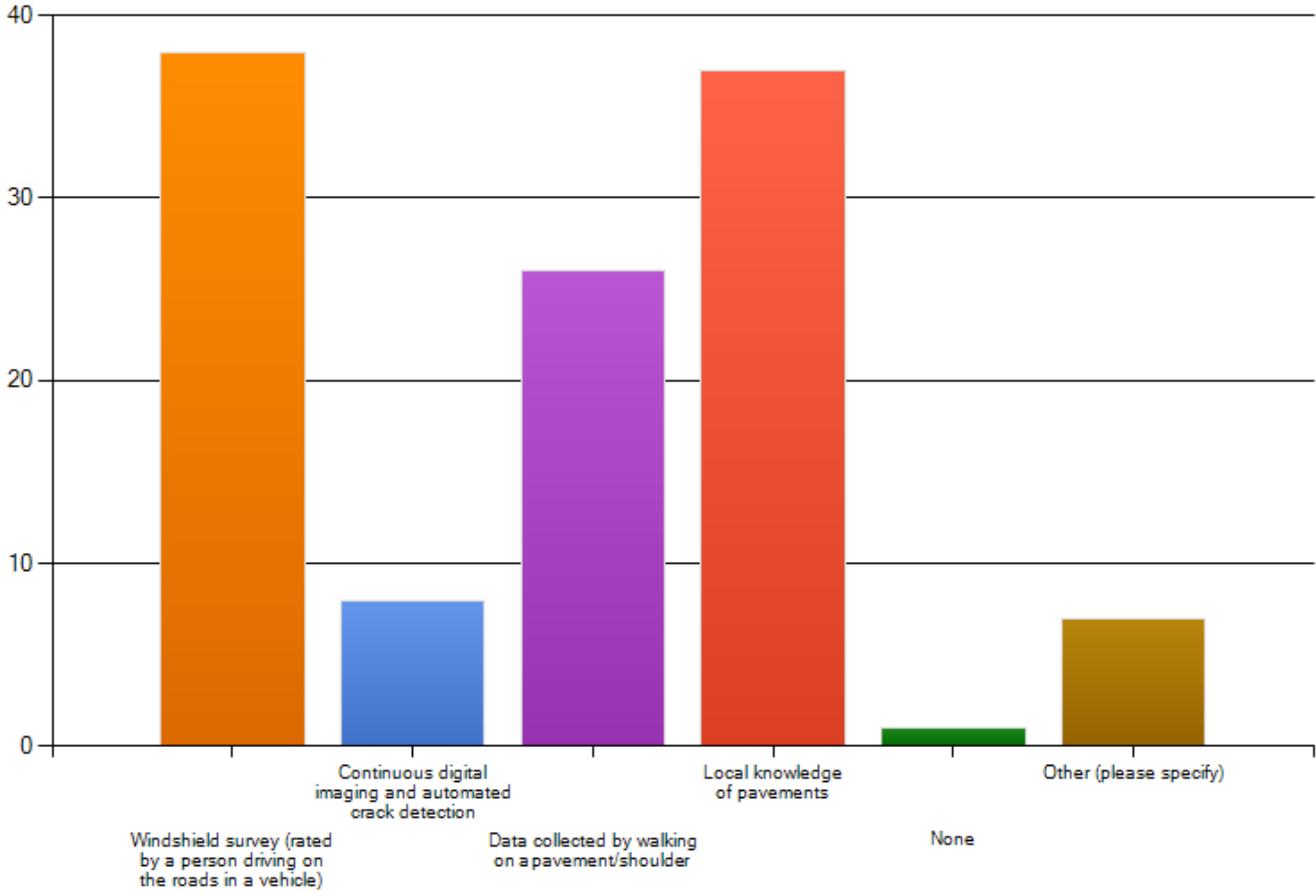
- **Kick-off meeting held in January**
- **Workgroup issued statewide survey to collect data on inventory and condition assessment of system assets – survey closed on 3/6**
- **Workgroup met on 3/8 to discuss survey results**

Survey Results



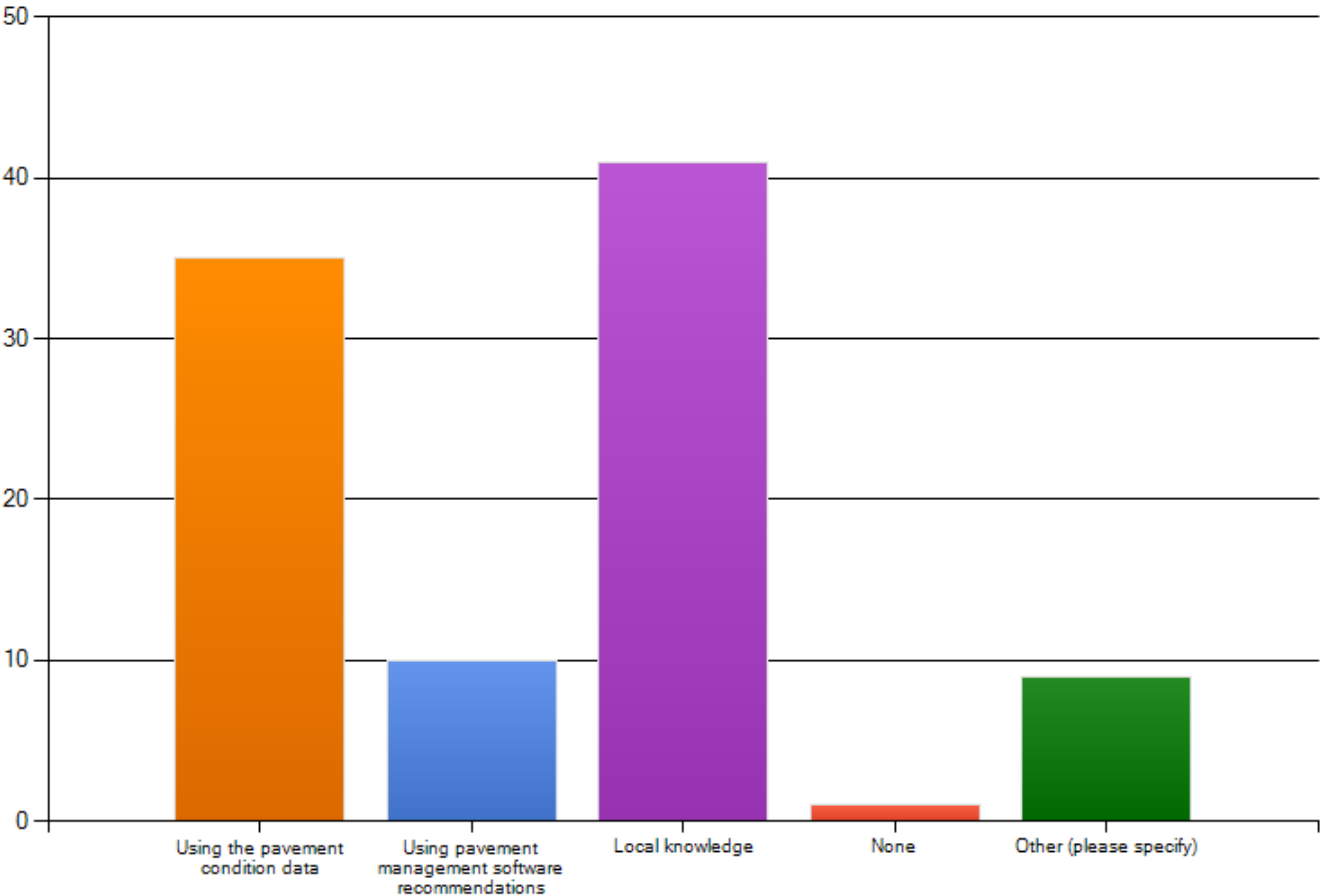
Survey Results

What pavement data collection procedure has your locality adopted? (Check all that apply)



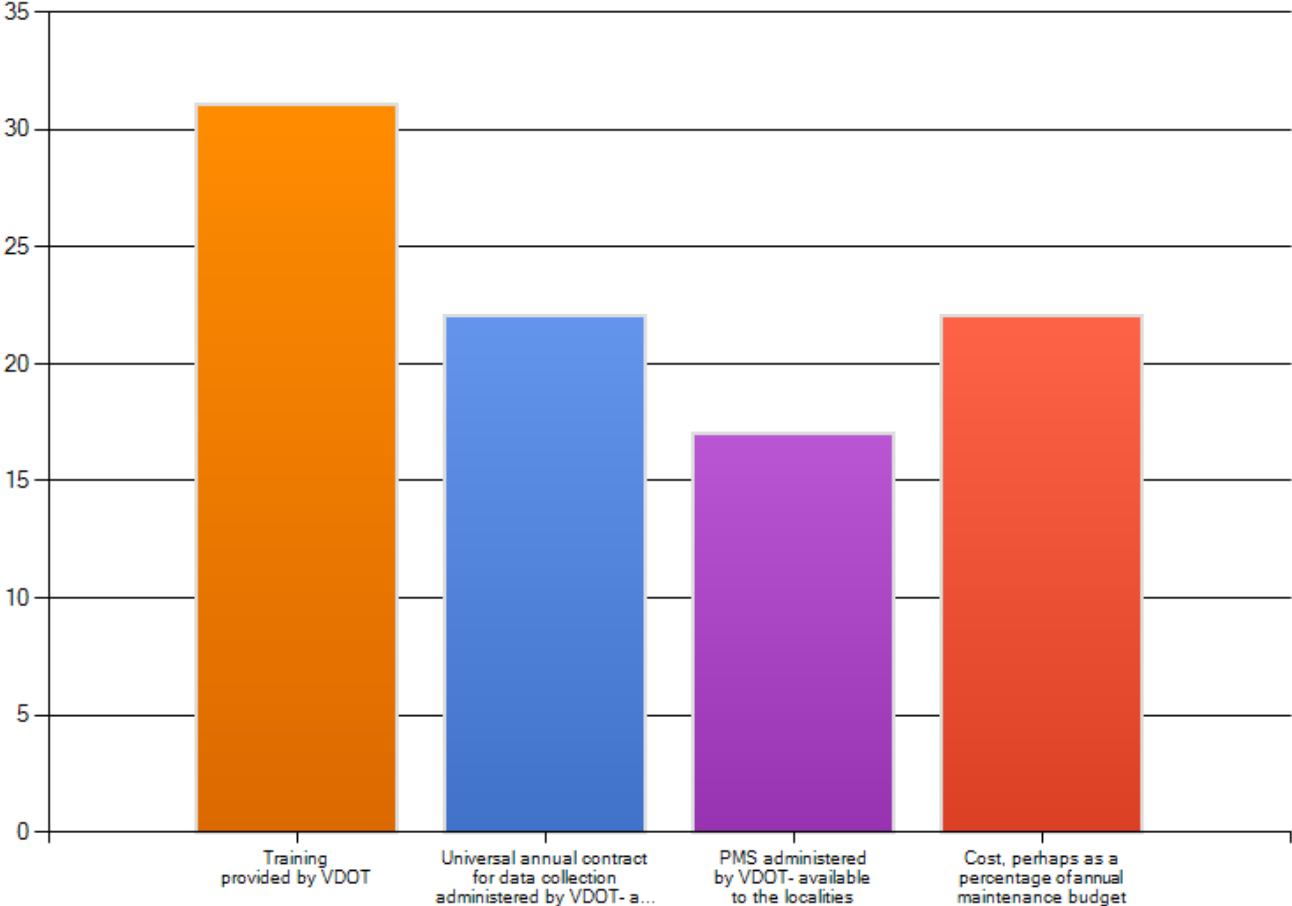
Survey Results

How are the maintenance and rehabilitation needs of pavements determined? (Check all that apply)



Survey Results

What factors would make this switch available (check all that apply)?



Local Government Workgroup

- **Next Steps**

- **Discuss/evaluate potential changes in Weldon Cooper Survey format (additional clarity/explanation)**
- **Evaluate mechanism for collecting arterial system data under VDOT's contract – options to cover cost**
- **Discuss “local options” that could be added to collection of arterial system data**

FY13 Revenue Sharing Program



FY13 Revenue Sharing Program Update

FY13 Formal Application Process

- Call for applications – August 9, 2011
- Application deadline – November 1, 2011

- **55 Localities submitted applications**
 - 6 localities requested maximum \$10M
- **Total requests – \$132.3M**
 - \$39.3M in requests up to \$1M per locality
 - \$93.0M in requests over \$1M

- \$53.3M programmed as part of FY12 Program

Total required for FY13 Program – \$185.6M

FY13 Revenue Sharing Requests - UCI

LOCALITY	# Apps	Total Requested
Blacksburg	10	\$2,029,500
Bridgewater	0	\$0
Chesapeake	0	\$0
Charlottesville	1	\$500,000
Colonial Heights	0	\$0
Danville	1	\$800,000
Dumfries	0	\$0
Harrisonburg	3	\$3,500,000
Hampton	7	\$4,526,000
Lynchburg	0	\$0
Newport News	5	\$4,409,655
Purcellville	0	\$0
Richmond	14	\$6,350,000
Virginia Beach	2	\$10,000,000
	43	\$32,115,155

FY13-18 Six Year Improvement Program and FY13 Maintenance Budget

Current Program Assumptions

- **Construction Program**

- **Revenue Sharing**

- Budget \$168M in FY13 (based on applications and deallocations)
 - Budget \$200M for FY14 and beyond

- **Continued use of Soft Match for majority of federal match**

- **VDOT Maintenance and Payments to Localities**

- **Grow maintenance by PPI as forecast by the Department of Taxation, averages 2.65%**
 - **Financial Assistance to Localities grown by the same rate**
 - Budget adjustment to account for 3 new localities

Highway Revenue Outlook for the FY 2013-2018 SYIP

- **Does not include any of the proposed new funding based on the Governor's legislation in the FY 2012 General Assembly**
- **Does not include requests for Virginia Transportation Infrastructure Bank grants or loans**
- **Increasing the Revenue Sharing Program to \$200 million per year will result in a net decrease in statewide discretionary construction funds calling for additional federal funds to be used for the Maintenance Program**
- **Continue suspension of state construction formula allocations due to lack of available state funds**
- **Use Federal Revenue to fund GARVEE bond debt service**

Highway Priorities for FY 2013-2018 SYIP Update

- Fund deficits on underway project phases
- Maximize use of federal funds to meet federal strategy
- Fund underway project phases as well as project phases that start in the current federal fiscal year FFY 2013
- Fund deficient bridges and paving projects
- Increase funding for preliminary engineering
- Support development of PPTAs
- Support the Governor's Initiative to move the Commonwealth's fleet to alternative domestic fuels
- Allocate funds consistent with how they will be obligated and expended
- Redirect inactive balances on projects

Tentative Schedule for the FY 2013-2018 SYIP Update

January/February 2012

- Priorities submitted – urban, bridge, paving, surface transportation plan, regional
- Financial information for SYIP available to begin programming funds
- Coordinate with MPOs on RSTP and CMAQ programming
- Other special fund categories programmed by program managers

March 2012

- RSTP and other special fund programming complete

April 2012

- Present draft SYIP to CTB
- Financial information for Final SYIP available

May 2012

- Complete public hearings
- Adjust SYIP as necessary for final financial information and public hearing comments

June 2012

- CTB adopts the FY13-18 SYIP

FY13-18 Six Year Improvement Program

Districts (Host districts are bolded)	Locations	Date
Richmond , Culpeper, Fredericksburg	VDOT Central Office Auditorium 1401 East Broad St. Richmond, VA 23219	May 2, 2012, 6 PM
Northern Virginia	VDOT District Office Potomac Conference Center, 4975 Alliance Drive, Suite 1N201, Fairfax, VA 22030	May 3, 2012, 6 PM
Hampton Roads	Hampton Roads Planning District Commission 723 Woodlake Drive, Chesapeake, VA 23320	May 7, 2012, 6 PM
Salem , Bristol, Lynchburg, Staunton	Northside High School 6758 Northside High School Road Roanoke, VA 24019	April 24, 2012, 6 PM

Path Forward

What next?

- **VDOT changes**
- **LAD Path Forward**
- **Reinventing UCI?**

Questions?