Draft FY 2016-2021
Six-Year Improvement Program
UCI Annual Meeting
Agenda

• Welcome and Introductions
• Transportation Changes
• Draft Fiscal Year 2016-2021 Six Year Improvement Program (SYIP)
• We want to hear from you
Life Cycle of a Candidate Project

How it’s planned.  
How it’s scored.  
How it’s funded.
How it’s planned.
VTrans2040

• VTRANS 2040 serves two functions, and produces two independent, but connected documents.
  • The VTRANS 2040 Vision document will outline the policy vision for Virginia’s transportation system over the next 25 years.
  • The VTRANS 2040 Multimodal Transportation Plan (VMTP) will serve as the guiding document for Virginia’s transportation agency business plans and statewide transportation funding programs until the next update in five years.

• The VMTP will identify future needs for all modes travel across the Commonwealth.

• The policy and recommendations of the plan will focus on corridors of statewide significance, identified regional networks, and local designated growth areas.
How it’s scored.
HB 2

- House Bill 2 (HB 2) is a new state law that requires the implementation of a process for prioritizing projects
  - Some types of projects and funding are exempt from HB 2

- The process of scoring includes 5 factors
  1. Congestion Mitigation
  2. Economic Development
  3. Accessibility
  4. Safety
  5. Environmental Quality
  - A Land Use factor is required for areas over 200k in population

- Score will be based on various weighting frameworks

- HB 2 Implementation Policy Guide issued in March

- Revised process to be presented to CTB in May and final to be adopted by CTB in June
Draft HB 2 Process - Timeline for implementation

Anticipated HB2 Yearly Cycle

FEBRUARY–APRIL
CTB Considers Evaluated Projects for Inclusion in the Six Year Improvement Program (SYIP)

APRIL
Release Draft SYIP

APRIL–MAY
Hold SYIP Public Hearings to gather input

JUNE
CTB Adopts Final SYIP

JULY
Early Coordination with VDOT/DRPT on Candidate Projects

AUGUST–SEPTEMBER
Solicit Candidate Projects from Local Governments and Regional Entities

OCTOBER–JANUARY
Screen and Evaluate Projects per HB2 Process

OCTOBER
Project Applications Due

JANUARY
Release Evaluation of Projects
How it’s funded. 
HB 1887

• HB 1887 removes the 40-30-30 formula put in place in by the 1986 Special Session legislation

• New construction formula established, effective FY 2021:
  ➢ State of Good Repair – 45 percent
  ➢ High-Priority Projects Program* – 27.5 percent
  ➢ Highway Construction District Grant Programs* – 27.5 percent

• In the interim, funds not programmed to projects are to be distributed 50/50 to the High-Priority Projects Program and Highway Construction District Grant Programs

*(to be programmed according to HB 2 in FY17)
Draft FY 2016-2021 SYIP

- Continue to transition to HB 2 and HB 1887, not adding new projects that are subject to prioritization
- Focus on deficient bridges and pavements and funding deficits on underway project phases
## Funds Available for HB 2
*(in millions)*

<table>
<thead>
<tr>
<th>HB 1887 Grant Programs</th>
<th>Percentage</th>
<th>6-Year Total</th>
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</thead>
<tbody>
<tr>
<td><strong>District Grant Program</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bristol</td>
<td>7.0%</td>
<td>$27.7</td>
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<tr>
<td>Culpeper</td>
<td>6.2%</td>
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<tr>
<td>Fredericksburg</td>
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<tr>
<td>Hampton Roads</td>
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<td>Lynchburg</td>
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<tr>
<td>Northern Virginia</td>
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<tr>
<td>Richmond</td>
<td>14.4%</td>
<td>56.7</td>
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<tr>
<td>Salem</td>
<td>9.6%</td>
<td>37.7</td>
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<tr>
<td>Staunton</td>
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<td>30.6</td>
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<tr>
<td><strong>High Priority Projects Program</strong></td>
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<tr>
<td><strong>(Statewide)</strong></td>
<td></td>
<td>392.6</td>
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<td><strong>Total</strong></td>
<td><strong>100.0%</strong></td>
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Funds Available for State of Good Repair
(in millions)

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<tr>
<th>District</th>
<th>Percentage</th>
<th>6-Year Total</th>
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<tr>
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<td>26.0</td>
</tr>
<tr>
<td>Northern Virginia</td>
<td>10.6%</td>
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<tr>
<td>Richmond</td>
<td>17.4%</td>
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<td>41.4</td>
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<tr>
<td>Staunton</td>
<td>7.9%</td>
<td>26.9</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$342.7</strong></td>
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We want to hear from you!

There are many ways to provide feedback:

• Tonight you may speak to the panel and your comments will be recorded.
• Use the paper comment forms at the meetings
• Email: six-yearprogram@vdot.virginia.gov or drptpr@drpt.virginia.gov

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