

# PROJECT INFORMATION REPORT

UCI Annual Meeting

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August 2018

## **A bit of history.....**

- **Local access to VDOT project management applications removed in 2016**
- **Immediate efforts began by LAD to reinstate local access**
- **Interim solution proposed to create a report that gathers project information and can be posted externally**
- **Numerous report development trials and tribulations throughout 2017**
- **In spring 2018, the “Project Information Report” was finalized and linked to LAD’s external website**
- **Long term solution?**

# Project Information Report

Includes:

- ✓ General project information (VDOT Pool)
- ✓ Current estimate (VDOT PCES)
- ✓ Current schedule (VDOT PWA)
- ✓ Last CTB approved SYP Allocations (VDOT iSYP)
- ✓ Current Expenditures (VDOT Cardinal)
- ✓ Locality and VDOT administered projects
- ✓ Refreshed weekly on Mondays at 8:00AM

# Project Information Report

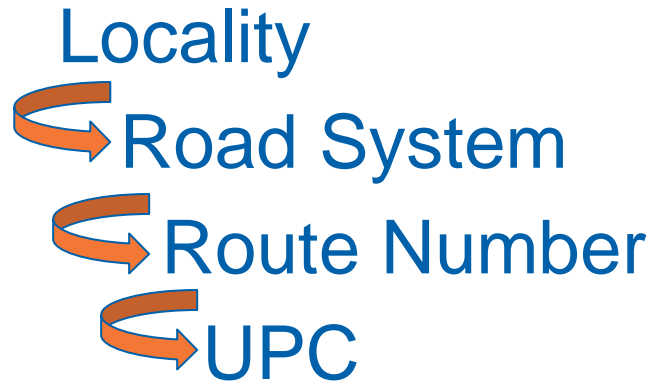
How do I get there?

- 1) LAD External website
- 2) “Local Projects” tab
- 3) Scroll down to “Project Information Report”
- 4) Select the VDOT district where your project is located

The screenshot shows the VDOT website interface. At the top, there is a navigation bar with links for 'About', 'Jobs', 'Contact', 'Maps', '511', and 'SMART SCALE Dashboard'. Below this is a secondary navigation bar with 'REPORT A ROAD PROBLEM' and '800-FOR-ROAD (800-367-7623)'. The main navigation menu includes 'Home', 'Business', 'Local Assistance Division', and 'Locally Administered Projects'. A search bar is located on the right side of the page. The 'Local Assistance Division' link is circled in red. Below it, the 'Locally Administered Projects' section is visible, containing text about the program and a list of links. The 'Project Information Reports' section is also circled in red, with a red arrow pointing to it from the instructions. Below this, a list of districts is circled in red, including Bristol, Culpeper, Fredericksburg, Hampton Roads, Lynchburg, Northern Virginia, Richmond, Salem, and Staunton. The 'Other Links' section at the bottom left contains various utility links.

# Project Information Report

## Sidebar Navigation:



386 / 881
103%
Sign

Bookmarks

- > BROADWAY
- > BUENA VISTA
- > CLARKE COUNTY
- > CLIFTON FORGE
- > COVINGTON
- > DAYTON
- > ELKTON
- > FREDERICK COUNTY
- > FRONT ROYAL
- > GLASGOW
- ▼ HARRISONBURG
  - > Interstate
  - ▼ URBAN
    - > 0000
    - > 4109
    - > 4119
    - ▼ 4128
      - 000000000107146
  - > ENHANCEMENT
  - > MISCELLANEOUS
- > HIGHLAND COUNTY
- > LEXINGTON
- > LURAY

**UPC:** 107146  
**Proj:** RS16-115-250  
**Description:** #SGR - Replace Bridge on Pleasant Valley Rd over Blacks Run  
**PC:** Michael.Fulcher  
**PM:** Tom Hartman  
**Project Purpose:** FY16 Revenue Sharing Construction Project. Replace Bridge on Pleasant Valley Rd over Blacks Run.

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**PROJECT INFORMATION**

**Project Status:** CONSTRUCTION STARTED

**Federal Eligibility:** Federally Eligible with Exception

**Route:** 4128

**Jurisdiction:** Harrisonburg

**District:** Staunton

**From:** 0.17 Mi E of Int. of Early Rd.  
**To:** 0.33 Mi E of Int. of Early Rd.  
**Scope:** Bridge Replacement w/o Added Capacity

**Admin By:** Locally

**CURRENT ESTIMATES**

|                            |                  |
|----------------------------|------------------|
| <b>Current PE Estimate</b> | 1,000            |
| <b>Current RW Estimate</b> | 5,400            |
| <b>Current CN Estimate</b> | 1,996,700        |
| <hr/>                      |                  |
| <b>Total Current Est</b>   | <b>2,003,100</b> |
| <b>Estimate Type:</b>      | Final Submission |
| <b>Current Est Date</b>    | 03/02/2017       |

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**Programming Schedule**

|               | PE         | RW         | CN         |
|---------------|------------|------------|------------|
| <b>Start:</b> | 12/11/2015 | 12/14/2016 | 12/15/2016 |
| <b>End:</b>   | 12/14/2016 | 12/15/2016 | 10/10/2018 |

**Allocations - FY19 Working Final**

|                              | Previous            | FY2019      | FY2020      | FY2021      | FY2022      | FY2023      | FY2024      | Total               |
|------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| <b>HB1887 - SGR</b>          | 499,100.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 499,100.00          |
| <b>Revenue Sharing Funds</b> | 1,504,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1,504,000.00        |
| <b>Total:</b>                | <b>2,003,100.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,003,100.00</b> |

Total Allocations: 2,003,100.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

|                        |                   |
|------------------------|-------------------|
| <b>Latest Date:</b>    | 07/10/2018        |
| <b>PE Expenditures</b> | \$952             |
| <b>RW Expenditures</b> | \$2,322           |
| <b>CN Expenditures</b> | \$987,719         |
| <b>Total</b>           | <b>990,993.19</b> |

# Project Information Report

Access through the Local Assistance Division/Local Projects website

<http://www.virginiadot.org/business/local-assistance-locallyAdministered.asp>

# Other useful tools available on the VDOT LAD external forms site...

<http://vdotforms.vdot.virginia.gov/SearchResults.aspx?IngDivisionID=37>

- ✓ [Resolution Template](#)
- ✓ [Project Delivery Plan](#)
- ✓ [LAP Scheduling Tool](#)
- ✓ [Project Development Checklists](#)
- ✓ [Consultant RFP Template](#)
- ✓ [Consultant MOA Template](#)
- ✓ [Federal-aid provisions \(RFP\)](#)
- ✓ [Federal-aid provisions \(MOA\)](#)
- ✓ [Materials Quality Assurance Plan \(QAP\) template](#)

