SMART SCALE and SYIP Update
UCI Annual Meeting

August 2018
Overview

- SMART SCALE Policy Changes
- Round 3 Stats
- Status of Pre-Screening
- Schedule
- FY2020-2025 SYIP Update
SMART SCALE Policy
Changes for Round 3

• Biennial schedule
  • Intake earlier and longer

• Number of applications allowed per applicant
  • <200K locality / 500K region = 4
  • >200K locality / 500K region = 10
  • CTB members may allow 1 additional per district

• Project readiness
  • Formalize and strengthen policy on required level of project planning
  • Demonstrate that a project has public support, requiring resolution of support from governing body

• Project eligibility
  • Clarify the ineligibility of maintenance and SGR projects
SMART SCALE Policy
Changes for Round 3

- Minor refinement to some measures
- Full Funding Policy
  - Program not intended to replace committed local/regional funding sources, proffers, and/or other committed state/federal funding sources
  - If $ request is to add components to existing fully funded project then requested components will be analyzed independently
- Relationship of Major Project Elements
  - Project elements must be associated (contiguous or same improvement type)
Round 3 Schedule

- May–June: Pre-Screening – VTrans and Eligibility
- August 1: Application Submission
- June–July 30: Application Refinement
- March–May: Submission of Basic Information
- January: Release Evaluation of Projects and Recommended Funding Scenario
- February–April: CTB Considers Evaluated Projects for Inclusion in the Six-Year Improvement Program (SYIP)
- March–April: Hold SYIP Public Hearings to gather input. Release Draft SYIP
- June: CTB Adopts Final SYIP
- July–December: Lessons Learned From Prior Rounds

5 month application intake window - 3 more months than previous rounds

5 month project evaluation and scoring window - 2 more months than previous rounds
Round 3 Application Stats

Number of Applications Submitted by District

<table>
<thead>
<tr>
<th>District</th>
<th>Apps</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bristol</td>
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<tr>
<td>Culpeper</td>
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<tr>
<td>Fredericksburg</td>
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</tr>
<tr>
<td>Hampton Roads</td>
<td>56</td>
</tr>
<tr>
<td>Lynchburg</td>
<td>30</td>
</tr>
<tr>
<td>Northern Virginia</td>
<td>46</td>
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<tr>
<td>Richmond</td>
<td>81</td>
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<tr>
<td>Salem</td>
<td>49</td>
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<tr>
<td>Staunton</td>
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Round 3 Application Stats

Applications by Project Type

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Apps</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bike/Pedestrian</td>
<td>67</td>
</tr>
<tr>
<td>Bus Transit</td>
<td>14</td>
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<tr>
<td>Highway</td>
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<td>Rail Transit</td>
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<tr>
<td>TDM</td>
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</tbody>
</table>
Schedule

2018
March 1: Portal opens and pre-application intake began
June 1: Pre-application submission deadline
June 1 - July 13: Pre-screening (VTrans Need, eligibility and readiness)
August 8 - Final application submission deadline (extended)
August - September: Validation and Final Screening
August - January: Measure Development and Scoring

2019
January 15: Scores to CTB and public
February - April: Development of Draft SYIP
June CTB Meeting: Adoption of SYIP