PROJECT SCHEDULE AND PROGRAM DATA REPORT

CAROLINE COUNTY

UPC: 107198
Proj: 0207-016-629
Description: UPGRADE/REPLACE TRAFFIC SIGNAL AT RTE 207 & I-95 NB EXCHANGE
PC: Ron Hobson

Project Purpose: The project will upgrade/replace existing signal pole, mast arms, signal heads and controls at the intersection of Rte. 207 and the Northbound Exit ramp for I-95. This project will be a task order against Regional Signal On-call UPC 102684. TO will include foundation calc for district SB review.

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 226,461
Total Current Est: 226,461
Estimate Type: Award
Current Est Date: 12/23/2019

Programming Schedule
PE                      RW                      CN
Start: 11/17/2016       End: 12/29/2017

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th>Maintenance Funds Total:</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
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Total Allocations: 249,325.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 06/29/2018
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $226,461
Total: 226,460.88

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: 11/17/2016
Construction Started: 11/18/2016
Construction Completed: 12/29/2017
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<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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STATE OF GOOD REPAIR PROJECT - BRIDGE REPLACEMENT OF ROUTE 207 SB OVER MATTAPONI RIVER ID 04398

PROJECT INFORMATION
- **Project Status:** Construction Started
- **Federal Eligibility:** Federally Eligible
- **Route:** 0207
- **Jurisdiction:** Caroline County
- **District:** Fredericksburg
- **From:** 0.076 Miles South of Mattaponi River
- **To:** 0.114 Miles North of Mattaponi River
- **Scope:** Bridge Replacement w/o Added Capacity
- **Admin By:** VDOT

CURRENT ESTIMATES
- **Current PE Estimate:** 910,914
- **Current RW Estimate:** 0
- **Current CN Estimate:** 6,563,888
- **Total Current Est:** 7,474,802
- **Current Est Date:** 02/13/2020

Programming Schedule
- **PE:**
  - Start: 10/26/2016
  - End: 11/30/2018
- **RW:**
  - Start: 08/13/2019
  - End: 08/13/2019
- **CN:**
  - Start: 08/13/2019
  - End: 08/26/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Description</th>
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**Total Allocations:** 8,060,970.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
- **Latest Date:** 03/16/2020
- **PE Expenditures:** $910,914
- **RW Expenditures:** $0
- **CN Expenditures:** $37,723
- **Total:** 948,637.36

CONSTRUCTION PROJECT EVENTS
- **Awarded Amount:**
- **Awarded Date:** 10/17/2019
- **Estimated Construction Completion:**
- **Construction Started:** 02/18/2020
- **Construction Completed:**
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<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
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### Project Information

**Project Status:** CONSTRUCTION COMPLETED

**Federal Eligibility:** Federally Eligible

**Route:** 0301

**Jurisdiction:** Caroline County

**District:** Fredericksburg

**From:** Rappahannock River

**To:** Rappahannock River

**Scope:** Bridge Rehab w/o Added Capacity

**Admin By:** VDOT

### Current Estimates

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<tr>
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**Total Current Est:** 6,798,692

**Current Est Date:** 01/29/2016

**Estimate Type:** Award

### Programming Schedule

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 6,798,692

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### Current Expenditures

- **Latest Date:** 02/03/2020
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $6,366,901
- **Total:** $6,366,900.76

### Construction Project Events

- **Awarded Amount:**
- **Awarded Date:** 12/09/2015
- **Estimated Construction Completion:**
- **Construction Started:** 12/22/2015
- **Construction Completed:** 06/21/2019
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</tr>
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<td>08/13/2015</td>
<td>no date</td>
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<tr>
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<td>06/05/2019</td>
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</table>
**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0601
- **Jurisdiction:** Caroline County
- **District:** Fredericksburg
- **From:** 75 ft South of Polecate Ln.
- **To:** at CSXRR Crossing DOT#860527E
- **Scope:** Rail/Highway Crossing
- **Admin By:** Rail

**CURRENT ESTIMATES**

- **Current PE Estimate:** 25,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 525,000
- **Total Current Est:** 550,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 04/30/2019

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 550,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:**
  - PE Expenditures: $0
  - RW Expenditures: $0
  - CN Expenditures: $0
  - Total: 0.00

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Awarded Date:**
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CAROLINE COUNTY

UPC: 113852
Proj: 0638-016-640
Description: #SGR BRIDGE REPLACE RTE 638 SOUTH RIVER ID 04471
PC: Khalil.Minhas
PM:

Project Purpose: Bridge Replacement on Route 638 over South River

PROJECT INFORMATION

- Project Status: NO DATES SET YET
- Federal Eligibility: Federally Eligible
- Route: 0638
- Jurisdiction: Caroline County
- District: Fredericksburg
- From: SOUTH RIVER
- To: SOUTH RIVER
- Scope: Bridge Replacement w/o Added Capacity
- Admin By: VDOT

CURRENT ESTIMATES

- Current PE Estimate: 690,000
- Current RW Estimate: 210,000
- Current CN Estimate: 3,200,000
- Total Current Est: 4,100,000

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 4,100,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

- Latest Date: 03/02/2020
- PE Expenditures: $227
- RW Expenditures: $0
- CN Expenditures: $0
- Total: 226.55

CONSTRUCTION PROJECT EVENTS

- Awarded Amount: 
- Awarded Date: 
- Estimated Construction Completion: 
- Construction Started: 
- Construction Completed:
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CAROLINE COUNTY

UPC: 106670
Proj: 0639-016-623
Description: #HB2.FY17 RTE 639 - LADYSMITH ROAD - WIDENING
PC: Minwoo.Ha
PM:

Project Purpose: Widening from 2 to 4 lanes; modified signal at Rte 1

PROJECT INFORMATION
Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0639
Jurisdiction: Caroline County
District: Fredericksburg
From: 0.137 MI. WEST OF INT. RTE. 1 NORTH
To: 0.835 MI. EAST OF INT. RTE. 1 NORTH
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 2,000,000
Current RW Estimate 7,440,126
Current CN Estimate 17,209,874
Total Current Est 26,650,000
Estimate Type: RW
Current Est Date 12/31/2019

Programming Schedule
PE
Start: 08/21/2015
End: 03/26/2019

RW
Start: 03/26/2019
End: 07/13/2021

CN
Start: 07/13/2021
End: 12/08/2022

FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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Estimated Construction Completion: 
Construction Started:
Construction Completed:
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CAROLINE COUNTY
UPC: 110902
Proj: 0639-016-636
Description: #SMART18 - RTE 738/639 INTERSECTION SAFETY IMPROVEMENTS
PC: Khalil.Minhas
PM:

Project Purpose: To improve safety by reconstructing the intersection to improve geometrics and sight distance.

PROJECT INFORMATION
Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0639
Jurisdiction: Caroline County
District: Fredericksburg
From: .078 Miles West of Route 738
To: .088 Miles East of Route 738
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 400,000
Current RW Estimate 387,461
Current CN Estimate 1,322,539

Total Current Est 2,110,000
Estimate Type: RW
Current Est Date 01/08/2020

Programming Schedule
PE RW CN
Start: 06/25/2018 01/15/2020 04/13/2021
End: 01/15/2020 04/13/2021 09/26/2022

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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Total Allocations: 2,110,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 03/16/2020
PE Expenditures $232,781
RW Expenditures $733
CN Expenditures $0
Total 233,513.54

CONSTRUCTION PROJECT EVENTS
Awarded Amount:
Awarded Date: Estimated Construction Completion:
Construction Started:
Construction Completed:
<p>| SCHEDULE |
|-----------------|-----------------|-----------------|-----------------|-----------------|
|                | Planned Start Date | Actual Start Date | Planned Finish Date | Actual Finish Date |
| 12 Authorize Preliminary Engineering | 06/12/2018 | 06/12/2018 | 06/25/2018 | 06/25/2018 |
| 17E Environmental Review Process (ERP) | 08/08/2018 | 08/08/2018 | 08/17/2018 | 08/17/2018 |
| 21H Hydraulics Plan Design PFI | 07/12/2018 | 08/20/2018 | 08/24/2018 | 08/24/2018 |
| 21T Traffic Operations Analysis | 07/12/2018 | 07/12/2018 | 07/25/2018 | 07/25/2018 |
| 22 Scope Project | 06/26/2018 | 06/26/2018 | 11/26/2018 | 11/26/2018 |
| 24 Determine Permits Needed | 08/24/2018 | 08/24/2018 | 10/19/2018 | 10/19/2018 |
| 25 Draft Environmental Document or CE | 11/02/2018 | 11/02/2018 | 03/19/2019 | 03/18/2019 |
| 29X Public Information Meeting | 07/19/2018 | 07/19/2018 | 07/19/2018 | 07/19/2018 |
| 31S Conduct Location Survey | 06/12/2018 | 06/12/2018 | 06/12/2018 | 06/12/2018 |
| 34F Furnish Final Soils Survey | 06/21/2019 | 09/12/2018 | 08/16/2019 | 04/09/2019 |
| 34P Preliminary Soil Survey | 07/19/2018 | 11/14/2018 | 08/29/2018 | 12/28/2018 |
| 35 Traffic Control Device Recommendations | 07/19/2018 | 07/19/2018 | 07/19/2018 | 07/19/2018 |
| 36C Preliminary Field Inspection Constructability Review | 08/27/2018 | 08/27/2018 | 09/07/2018 | 09/07/2018 |
| 36F Plan Design/Preliminary Field Inspection | 07/12/2018 | 07/12/2018 | 08/24/2018 | 08/24/2018 |
| 36X Preliminary Field Inspection Team Meeting Date | 10/10/2018 | 10/10/2018 | no date | no date |
| 40 Minor Structures Data Request | 11/27/2018 | no date | 12/03/2018 | no date |
| 43 Utility Field Inspection Plans | 09/04/2019 | 08/13/2019 | 10/30/2019 | 09/23/2019 |
| 43H Hydraulic Plan Design/Field Inspection (FI) | 06/21/2019 | 06/21/2019 | 08/16/2019 | 07/31/2019 |
| 43X Utility Field Inspection (UFI) Date | 10/31/2019 | 09/24/2019 | 10/31/2019 | 09/24/2019 |
| 44 Furnish RWU Data for Public Hearing Process | 01/14/2019 | no date | 02/12/2019 | no date |
| 46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan | 01/14/2021 | no date | 01/29/2021 | no date |
| 46H Hydrologic and Hydraulic Analysis of Bridges and Major Structures | 06/21/2019 | no date | 08/16/2019 | no date |
| 47 Approve Willingness | 03/20/2019 | 03/18/2019 | 04/30/2019 | 03/28/2019 |
| 47X Willingness Posted Date | 04/02/2019 | 04/02/2019 | 04/02/2019 | 04/02/2019 |
| 48 Conduct Location/Design Public Hearing | 04/03/2019 | 06/03/2019 | 07/25/2019 | 06/03/2019 |
| 48X Public Hearing Meeting Date | 06/20/2019 | 06/20/2019 | no date | no date |
| 49 Adopt Location/Design | 07/22/2019 | 06/17/2019 | 08/02/2019 | 07/08/2019 |
| 49C Design Approval Constructability Review | 02/13/2019 | no date | 02/27/2019 | no date |
| 49X Location and Design Approval Date | 08/05/2019 | no date | 08/05/2019 | no date |
| 50 Survey Data Verification | 02/13/2019 | no date | 03/13/2019 | no date |
| 51 Furnish Approved R/W &amp; UT Plans | 12/03/2019 | no date | 03/23/2020 | no date |
| 51H Hydraulic Review for Construction / Pre-Advertisement Conference | 11/24/2020 | no date | 12/23/2020 | no date |
| 51T Furnish Approved Right of Way Plans for Total Take of Parcels | 06/21/2019 | 06/03/2019 | 06/21/2019 | 06/03/2019 |
| 51X R/W&amp;UT Plan Date | 03/24/2020 | no date | 03/24/2020 | no date |
| 52 Authorize R/W &amp; UT Funds | 03/25/2020 | 12/23/2019 | 04/21/2020 | 01/15/2020 |
| 52T Authorize R/W Funds | 06/21/2019 | 06/03/2019 | 06/21/2019 | 06/03/2019 |</p>
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<td>60P Notice to Proceed for Partial Right of Way</td>
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PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN

Federal Eligibility: Federally Eligible

Route: 0652

Jurisdiction: Caroline County

District: Fredericksburg

From: BRANCH STEVENS MILL

To: BRANCH STEVENS MILL

Scope: Bridge Replacement w/o Added Capacity

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 366,675

Current RW Estimate 300,000

Current CN Estimate 1,833,325

Total Current Est 2,500,000

Estimate Type: Scoping

Current Est Date 08/01/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total: 340,495.00

Total Allocations: 2,500,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020

PE Expenditures $105,313

RW Expenditures $0

CN Expenditures $384

Total 105,697.19

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: Construction Started:

Construction Completed:
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</table>
**PROJECT INFORMATION**

- **Project Status:** ACTIVITY DATES SET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0666
- **Jurisdiction:** Caroline County
- **District:** Fredericksburg
- **From:** END OF STATE MAINTENANCE
- **To:** .61 Miles EAST OF END STATE MAINTENANCE
- **Scope:** Resurfacing
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 160,000
- **Total Current Est:** 160,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 06/13/2018

**Programming Schedule**

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<tr>
<th>PE</th>
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<th>CN</th>
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</thead>
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<tr>
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<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2021</th>
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Total Allocations: 160,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 12/20/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $45,810
- **Total:** $45,809.60

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>Schedule No.</th>
<th>Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>03/20/2019</td>
<td>03/20/2019</td>
<td>04/03/2019</td>
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<td>46</td>
<td>Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/22/2019</td>
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PROJECT INFORMATION

Project Status: ACTIVITY DATES SET

Federal Eligibility: Federally Eligible

Route: 0743

Jurisdiction: Caroline County

District: Fredericksburg

From: 0.08 MI W RTE 633
To: 0.007 MI W RTE 633

Scope: Bridge Replacement w/o Added Capacity

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 536,000
Current RW Estimate: 213,000
Current CN Estimate: 1,111,460

Total Current Est: 1,860,460

Estimate Type: RW

Current Est Date: 02/10/2020

Programming Schedule

PE
Start: 07/19/2017
End: 07/26/2019

RW
Start: 07/26/2019
End: 09/08/2020

CN
Start: 09/08/2020
End: 10/29/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/18/2020

PE Expenditures: $357,094
RW Expenditures: $46,426
CN Expenditures: $0
Total: 403,519.57

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<td>10/09/2019</td>
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<td>94X Claims Period Ends Dates</td>
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<td>06/15/2022</td>
<td>no date</td>
<td>10/18/2022</td>
<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>10/19/2022</td>
<td>no date</td>
<td>01/19/2023</td>
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Caroline County

UPC: 113798
Proj: 0786-016-P43
Description: RURAL ADDITION - JULIENNE STREET
PC: Richard.Spurlock
PM:

Project Purpose: Rural Addition to pave current unpaved roads in Caroline Village

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0786
- **Jurisdiction:** Caroline County
- **District:** Fredericksburg
- **From:** INT LONG BRANCH RD (RTE 668)
- **To:** INT KENNENDY ST
- **Scope:** Resurfacing
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 100,000
- **Total Current Est:** 100,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 06/13/2018

**Programming Schedule**

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<thead>
<tr>
<th>Estimating Method</th>
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<th>RW</th>
<th>CN</th>
</tr>
</thead>
<tbody>
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<tr>
<td><strong>End:</strong></td>
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**Allocation Schedule - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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Total Allocations: 100,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 09/05/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $2,100
- **Total:** 2,100.36

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>01/11/2019</td>
<td>01/11/2019</td>
<td>01/14/2019</td>
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<td>01/30/2019</td>
<td>01/30/2019</td>
<td>02/06/2019</td>
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<td>01/11/2019</td>
<td>01/14/2019</td>
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<td>04/19/2019</td>
<td>no date</td>
<td>05/02/2019</td>
<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/07/2019</td>
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<td>05/02/2019</td>
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<tr>
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<td>no date</td>
<td>04/04/2019</td>
<td>no date</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>no date</td>
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<td>05/02/2019</td>
<td>no date</td>
<td>05/02/2019</td>
<td>no date</td>
</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>05/10/2019</td>
<td>05/10/2019</td>
<td>08/05/2019</td>
<td>no date</td>
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<tr>
<td>95 District Project Closeout</td>
<td>08/06/2019</td>
<td>no date</td>
<td>10/30/2019</td>
<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>10/31/2019</td>
<td>no date</td>
<td>03/11/2020</td>
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CAROLINE COUNTY

UPC: 113799
Proj: 0787-016-P42
Description: RURAL ADDITION - MASON STREET
PC: Richard.Spurlock
PM:

Project Purpose: Rural Addition to Pave current unpaved roads in Caroline Village

---

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0787
- **Jurisdiction:** Caroline County
- **District:** Fredericksburg
- **From:** INT LONG BRANCH ROAD (RTE 668)
- **To:** INT KENNEDY STREET
- **Scope:** Resurfacing
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 135,000
- **Total Current Est:** 135,000
- **Current Est Date:** 06/13/2018
- **Estimate Type:** Pre-Scoping

**Programming Schedule**

- **Start:** 04/04/2019
- **End:** 06/24/2019

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2023</th>
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**Total Allocations:** 135,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 01/02/2020
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $2,423
- **Total:** 2,423.43

**CONSTRUCTION PROJECT EVENTS**

- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Start Date</th>
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CAROLINE COUNTY

UPC: 114270
Proj: 1048-016-644
Description: RURAL RUSTIC - ROUTE 0000 (KENNEDY ST)
PC: Richard.Spurlock
PM:

Project Purpose: Rural Addition to pave current unpaved roads in Caroline Village

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 1048
Jurisdiction: Caroline County
District: Fredericksburg
From: END STATE MAINTENANCE
To: .083 Mi NORTH OF CURRENT END STATE MAINTENANCE
Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 20,000

Total Current Est: 20,000
Estimate Type: Pre-Scoping
Current Est Date: 08/08/2018

Programming Schedule

PE RW CN
Start: 06/14/2019
End: 08/20/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 20,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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<th>Planned Start Date</th>
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<tbody>
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<td>18 State Environmental Review Process (SERP)</td>
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<td>02/25/2018</td>
<td>02/25/2018</td>
<td>02/25/2018</td>
</tr>
<tr>
<td>22 Scope Project</td>
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<td>06/03/2019</td>
<td>no date</td>
<td>06/14/2019</td>
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<td>12/19/2018</td>
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<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>11/18/2019</td>
<td>no date</td>
<td>03/26/2020</td>
<td>no date</td>
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</tbody>
</table>
**Project Information**

- **Project Status:** Construction Started
- **Federal Eligibility:** Federally Eligible
- **Route:** EN15
- **Jurisdiction:** Colonial Beach
- **District:** Fredericksburg
- **From:**
- **To:**
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** Locally

**Current Estimates**

- Current PE Estimate: $120,000
- Current RW Estimate: $0
- Current CN Estimate: $324,787

Total Current Est: $444,787

- **Current Est Date:** 06/06/2019

**Programming Schedule**

<table>
<thead>
<tr>
<th>PE</th>
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<th>CN</th>
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<tr>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
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Total: 677,500.00

**Current Expenditures**

- **Latest Date:** 03/17/2020
- **PE Expenditures:** $107,015
- **RW Expenditures:** $0
- **CN Expenditures:** $106,678
- **Total:** 213,693.45

**Construction Project Events**

- **Awarded Amount:**
- **Awarded Date:** 08/22/2019
- **Estimated Construction Completion:**
- **Construction Started:** 08/23/2019
- **Construction Completed:**
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<tr>
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
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<td>95 District Project Closeout</td>
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<td>no date</td>
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<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
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Corridor improvements along Route 17 (Corridor of Statewide Significance) at various locations to improve efficiency of the corridor through the Town of Tappahannock.

Current Estimates

<table>
<thead>
<tr>
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<th>Current RW Estimate</th>
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Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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<td>675,000.00</td>
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<tr>
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CURRENT EXPENDITURES

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<td>65F Plan Design/Field Inspection</td>
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<td>65P Plan Design/Pre-Advertisement Conference</td>
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<tr>
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</table>
ESSEX COUNTY

UPC: 111659
Proj: 0017-028-583
Description: #SMART18 -RTE. 17 / LORETTO PARK & RIDE IMPROVEMENTS

PC: Anastasia.Kapitan
PM:

Project Purpose: Improvement to existing lot in Loretto (Routes 17 & 654)

---

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 0017
Jurisdiction: Essex County
District: Fredericksburg
From: Route 17
To: Route 654
Scope: Safety

Admin By: VDOT

---

CURRENT ESTIMATES

Current PE Estimate: 422,186
Current RW Estimate: 0
Current CN Estimate: 492,814

Total Current Est: 915,000
Estimate Type: Scoping
Current Est Date: 03/19/2020

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Programming Schedule

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<th>CN</th>
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<tbody>
<tr>
<td>Start: 07/31/2019</td>
<td>End: 05/11/2021</td>
<td>End: 08/01/2022</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>HB1887 - DGP (1)</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
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<th>FY2023</th>
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Total Allocations: 915,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $23,955
RW Expenditures: $0
CN Expenditures: $0
Total: 23,954.69

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
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<td>47 Approve Willingness</td>
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<tr>
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PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Not Federally Eligible
Route: 0605
Jurisdiction: Essex County
District: Fredericksburg
From: Int. Rte. 684 (west)
To: Int. Rte. 684 (east)
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 120,174
Total Current Est: 120,174
Estimate Type: Final Submission
Current Est Date: 07/30/2019

Programming Schedule

Start: 01/08/2018
End: 05/30/2018

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 09/05/2019
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $53,265
Total: 53,265.42

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
              Construction Completed:
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ESSEX COUNTY

UPC: 113850
Proj: 0607-028-584
Description: #SGR BRIDGE REPLACE RTE 607 DRAGON RUN ID 06145
PC: Anastasia.Kapitan
PM: 

Project Purpose: SGR PROJECT - RTE 607 DRAGON RUN - BRIDGE REPLACE - ID 06145

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0607
Jurisdiction: Essex County
District: Fredericksburg
From: DRAGON RUN
To: DRAGON RUN
Scope: Bridge Replacement w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 600,000
Current RW Estimate 300,000
Current CN Estimate 2,100,000
Total Current Est 3,000,000
Estimate Type: Pre-Scoping
Current Est Date 08/01/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 3,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date:
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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ESSEX COUNTY

UPC: 110088
Proj: 0620-028-140
Description: #SGR BRIDGE REPLACEMENT -- RTE 620 PISCATAWAY ID 06153
PC: Jeremy.Cobb
PM:
Project Purpose: BRIDGE REPLACEMENT RTE 620 PISCATAWAY CREEK.

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,600,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0642
Jurisdiction: Essex County
District: Fredericksburg
From: 0.52 miles E of Rt 620
To: DEAD END
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 105,000
Total Current Est: 105,000
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

Start: 03/25/2021
End: 07/26/2021

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Total Allocations: 105,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 
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<td>24 Determine Permits Needed</td>
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ESSEX COUNTY

UPC: 110092
Proj: 0648-028-P78
Description: RURAL RUSTIC - ROUTE 648 (OLD HOWERTON RD.)
PC: Marc.Keenan
PM:

Project Purpose: Reconstruct & Surface Treat Non-Hardsurfaced Road (Rural Rustic)

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETE

Federal Eligibility: Not Federally Eligible

Route: 0648

Jurisdiction: Essex County

District: Fredericksburg

From: Int. with Route 684
To: Dead End
Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

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Total Current Est: 39,330

Estimate Type: Final Submission

Current Est Date: 07/30/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 39,330.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $23,099 |
| Total           | 23,099.35 |

Latest Date: 11/01/2019

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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ESSEX COUNTY

UPC: 110094
Proj: 0653-028-P79
Description: RURAL RUSTIC - ROUTE 653 (ISLAND RD.)
PC: Marc.Keenan
PM:

Project Purpose: Reconstruct & Surface Treat Non-Hardsurfaced Road (Rural Rustic)

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 0653
Jurisdiction: Essex County
District: Fredericksburg
From: Int. with Rte. 694
To: Dead End
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 37,515
Total Current Est: 37,515
Estimate Type: Final Submission
Current Est Date: 07/30/2019

Programing Schedule
PE RW CN
Start: 08/15/2018 08/01/2019
End: 04/02/2019 08/01/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 01/02/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $28,350
Total: 28,350.42

CONSTRUCTION PROJECT EVENTS
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Awarded Date:
Estimated Construction Completion:
Construction Started:
Construction Completed:
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<td>09/28/2018</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>09/27/2018</td>
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<td>95 District Project Closeout</td>
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UPC: 115623
Proj: 0654-028-590
Description: ROUTE 654 - RECTORY ROAD - RURAL RUSTIC
PC: Marc.Keenan
PM:
Project Purpose: Pave unpaved Rectory Road.

PROJECT INFORMATION

PM:
Project Purpose:
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0654
Jurisdiction: Essex County
District: Fredericksburg
From: Route 17
To: ESM
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 50,255
Total Current Est: 50,255
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

PE RW CN
Start: 03/22/2024
End: 07/23/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 50,255.00

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CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<td>03/08/2024</td>
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ESSEX COUNTY

UPC: 110096
Proj: 0680-028-P81
Description: RURAL RUSTIC - ROUTE 680 (RIVERPLACE RD.)
PC: Marc.Keenan

Project Purpose: Reconstruct & Surface Treat Non-Hardsurfaced Road (Rural Rustic)

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 0680
Jurisdiction: Essex County
District: Fredericksburg
From: 0.3 Mi E of Int. with Rte.616
To: Dead End
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

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Current RW Estimate 0
Current CN Estimate 39,330
Total Current Est 39,330
Estimate Type: Final Submission
Current Est Date 07/30/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 39,330.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 11/01/2018
PE Expenditures $0
RW Expenditures $0
CN Expenditures $469
Total 469.32

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 
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<td>95 District Project Closeout</td>
<td>04/16/2019</td>
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<tr>
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</table>
ESSEX COUNTY

UPC: 114822
Proj: 0683-028-586
Description: ROUTE 683 - FOUNTAIN RUN - RURAL RUSTIC
PC: Marc. Keenan

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0683
Jurisdiction: Essex County
District: Fredericksburg
From: ROUTE 620
To: DEAD END
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 60,100
Total Current Est: 60,100
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule
Start: 03/24/2022
End: 07/25/2022

Allocation - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 60,100.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: $0

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Start Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
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<tr>
<td>24 Determine Permits Needed</td>
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<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/10/2022</td>
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</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
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<tr>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>01/26/2022</td>
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<tr>
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<tr>
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ESSEX COUNTY

UPC:  115620
Proj:  0688-028-587
Description:  ROUTE 688 - FORTUNE LANE - RURAL RUSTIC
PC:  Marc.Keenan
PM:
Project Purpose:  Pave unpaved Fortune Lane.

PROJECT INFORMATION

Project Status:  NO DATES SET YET
Federal Eligibility:  Not Federally Eligible
Route:  0688
Jurisdiction:  Essex County
District:  Fredericksburg
From:  Route 637
To:  ESM
Scope:  Reconstruction w/o Added Capacity
Admin By:  VDOT

CURRENT ESTIMATES

Current PE Estimate:  0
Current RW Estimate:  0
Current CN Estimate:  41,515
Total Current Est:  41,515
Estimate Type:  Pre-Scoping
Current Est Date:  07/30/2019

Programming Schedule

PE       RW       CN
Start:  03/22/2024
End:  07/23/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>HB1887 - DGP (2)</th>
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Total Allocations:  41,515.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures:  $0
RW Expenditures:  $0
CN Expenditures:  $0
Total:  0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount:  
Awarded Date:  
Estimated Construction Completion:  
Construction Started:  
Construction Completed:  
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<tr>
<td>24 Determine Permits Needed</td>
<td>Planned Start Date: 01/26/2024, Actual Start Date: no date, Planned Finish Date: 02/08/2024, Actual Finish Date: no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>Planned Start Date: 03/08/2024, Actual Start Date: no date, Planned Finish Date: 03/21/2024, Actual Finish Date: no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>Planned Start Date: 01/25/2024, Actual Start Date: no date, Planned Finish Date: 03/21/2024, Actual Finish Date: no date</td>
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<tr>
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ESSEX COUNTY

UPC: 115621
Proj: 0722-028-588
Description: ROUTE 722 - SHEEPSIDE ROAD - RURAL RUSTIC
PC: Marc. Keenan

Project Purpose: Pave unpaved Sheepside Road.

PROJECT INFORMATION

- Project Status: NO DATES SET YET
- Federal Eligibility: Not Federally Eligible
- Route: 0722
- Jurisdiction: Essex County
- District: Fredericksburg
- From: Route 601
- To: ESM
- Scope: Reconstruction w/o Added Capacity
- Admin By: VDOT

CURRENT ESTIMATES

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Total Current Est: 52,000
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

PROGRAMMING SCHEDULE

PE RW CN
Start: 03/22/2024
End: 07/23/2024

ALLOCATIONS - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 52,000.00

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CURRENT EXPENDITURES

- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: $0

CONSTRUCTION PROJECT EVENTS

- Awarded Amount: Estimated Construction Completion:
- Awarded Date: Construction Started:
- Construction Completed:
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>01/24/2024</td>
<td>no date</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>01/26/2024</td>
<td>no date</td>
<td>02/08/2024</td>
<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/08/2024</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>10/16/2024</td>
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<td>96 Central Office Project Closeout</td>
<td>10/17/2024</td>
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<td>02/27/2025</td>
<td>no date</td>
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</tbody>
</table>
**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0724
- **Jurisdiction:** Essex County
- **District:** Fredericksburg
- **From:** Route 631
- **To:** Route 17
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** $0
- **Current RW Estimate:** $0
- **Current CN Estimate:** $35,000
- **Total Current Est:** $35,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 07/30/2019

**Programming Schedule**

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<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: $35,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** $0

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<td>22 Scope Project</td>
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<td>02/08/2024</td>
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<tr>
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<td>03/08/2024</td>
<td>no date</td>
<td>03/21/2024</td>
<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>01/25/2024</td>
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<td>66 Environmental Reevaluation</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>03/25/2024</td>
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<td>07/23/2024</td>
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<tr>
<td>95 District Project Closeout</td>
<td>07/24/2024</td>
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<td>10/16/2024</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>10/17/2024</td>
<td>no date</td>
<td>02/27/2025</td>
<td>no date</td>
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</tbody>
</table>
**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 1103
- **Jurisdiction:** Essex County
- **District:** Fredericksburg
- **From:** Int. with Rte. 17
- **To:** Int. with Rte. 606
- **Scope:** Resurfacing
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 79,566
- **Total Current Est:** 79,566

**Programming Schedule**

<table>
<thead>
<tr>
<th>PE</th>
<th>RW</th>
<th>CN</th>
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<tr>
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<tr>
<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<td><strong>48,889.00</strong></td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 12/04/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $65,578
- **Total:** 65,577.58

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>SCHEDULE</th>
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<td>09/25/2018</td>
<td>10/09/2018</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>11/28/2018</td>
<td>04/02/2019</td>
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</table>
FREDERICKSBURG

UPC: 101595
Proj: 0095-111-259
Description: #HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND)
PC: Robert. Ridgell

Project Purpose: Construct three new I-95 southbound lanes in the current median of I-95 for through traffic and convert existing southbound general purpose lanes to collector-distributor lanes.

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0095
Jurisdiction: Fredericksburg
District: Fredericksburg

From: 1.29 Miles South of Rte 3 (Exit 130)
To: 0.31 Miles North of Truslow Road
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

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<tr>
<th>Description</th>
<th>Current PE Estimate</th>
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<th>Current CN Estimate</th>
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Total Current Est: 116,129,998
Estimate Type: Award
Current Est Date: 04/04/2018

CURRENT EXPENDITURES

Latest Date: 03/18/2020
PE Expenditures: $5,358,578
RW Expenditures: $23,079
CN Expenditures: $47,268,756
Total: 52,650,413.06

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: 01/09/2018
Construction Started: 02/21/2018
Construction Completed:

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 116,129,998.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
<table>
<thead>
<tr>
<th>Step Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>03/20/2023</td>
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<td>07/20/2023</td>
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</table>
FREDERICKSBURG
UPC: 105510
Proj: 0095-111-270
Description: I-95 Rappahannock River Crossing - Northbound
PC: William.Arel
PM:
Project Purpose: Construct CD Lanes and Bridges on Northbound I-95 over Rappahannock River from Exit 130 (RTE 3) to Exit 133 (RTE 17). Interchange improvements at Exit 133.

PROJECT INFORMATION
Project Status: ADVERTISED
Federal Eligibility: Federally Eligible
Route: 0095
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Exit 130
To: Exit 133
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 4,000,000
Current CN Estimate: 123,000,000
Total Current Est: 127,000,000
Estimate Type: Pre-Scoping
Current Est Date: 07/08/2019

Programming Schedule
Start: 09/16/2019 09/16/2019 09/16/2019
End: 09/16/2019 09/16/2019 09/09/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 127,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 03/16/2020
PE Expenditures: $0
RW Expenditures: $1,141
CN Expenditures: $3,163
Total: 4,304.17

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>SCHEDULE</th>
<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
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<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>09/16/2019</td>
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<td>09/16/2019</td>
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<td>09/10/2025</td>
<td>no date</td>
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FREDERICKSBURG

UPC: 107715
Proj: 0095-111-278
Description: I-95 SAFETY IMPROVEMENTS AT ROUTE 3
PC: Robert.Ridgell
PM:

Project Purpose: Safety Improvements at RTE3/I95 Interchange. RTE3WB exit ramp will be modified to provide signalized intersection at RTE3W and a dedicated lane to Central Park. The ramp at RTE3 east to I95N will be eliminated and a signalized intersection will allow all RT3 traffic to use one ramp for I95N.

### PROJECT INFORMATION

- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0095
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** 0.115 MILES SOUTH OF INT. ROUTE 3
- **To:** 1.22 MILES NORTH OF INT. ROUTE 3
- **Scope:** Safety
- **Admin By:** VDOT

### CURRENT ESTIMATES

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<td>Current CN Estimate</td>
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**Total Allocations:** 23,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **PE Expenditures:** $1,256,462
- **RW Expenditures:** $282,473
- **CN Expenditures:** $20,010,687
- **Total:** $21,549,621.11

### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Awarded Date:** 01/24/2017
- **Estimated Construction Completion:**
- **Construction Started:** 03/16/2017
- **Construction Completed:** 01/11/2019
Run Date:
Run Time:

FREDERICKSBURG

03/23/2020
9:03AM

UPC: 107715

SCHEDULE
12 Authorize Preliminary Engineering
17E Environmental Review Process (ERP)
21H Hydraulics Plan Design PFI
21T Traffic Operations Analysis
22 Scope Project
22C Scoping Constructability Review
22S Photogrammetry/Aerial Photo/Image Processing
22X Scoping Team Meeting Date
23 Furnish Environmental Traffic Data
24 Determine Permits Needed
25 Draft Environmental Document or CE
25X Draft Environmental Documentor CE Date
28 Consultant Procurement
29X Public Information Meeting
30 Preliminary Utility Inspection
31S Conduct Location Survey
32 Value Engineering
32X Value Engineering Study Date
33 Final Environmental Document
33X Final Environmental Document Date
34F Furnish Final Soils Survey
34P Preliminary Soil Survey
35 Traffic Control Device Recommendations
36C Preliminary Field Inspection Constructability
Review
36F Plan Design/Preliminary Field Inspection
36H Hydraulic Plan Design Public Hearing
36P Plan Design Public Hearing
36X Preliminary Field InspectionTeam Meeting Date
37H River Mechanics ProjectStudies
37S Major Structures / Bridge  Survey
38 Retaining Wall Data Request
39 Sound Wall Foundation Data Request
40 Minor Structures Data Request
41 Bridge Foundation Data
43 Furnish Utility Field Inspection Plans
43H Hydraulic Plan Design/Field Inspection (FI)
43X Utility Field Inspection (UFI) Date
44 Furnish RWU Data for Public Hearing Process
45 Minor Structures Report
46 Review and Approval of Erosion and Sediment
Control (ESC) and Storm Water Management (SWM)
Plan
46B Preliminary Bridge Plans
46H Hydrologic and Hydraulic Analysis  Bridges
and Major Structures
48 Conduct Location/Design Public Hearing
48X Public Hearing Meeting Date
49 Adopt Location/Design
49C Design Approval Constructability Review
49X Location and Design Approval Date
50 Survey Data Verification

Planned Start Date
08/18/2015

Actual Start Date Planned Finish Date
08/18/2015
08/18/2015

Actual Finish Date
08/18/2015

12/01/2015

12/01/2015

12/29/2015

12/30/2015

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FREDERICKSBURG

51 Furnish Approved R/W & UT Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
51H Hydraulic Review for Construction / Pre-Advertisement Conference 07/19/2016 07/19/2016 07/19/2016 07/19/2016
51T Furnish Approved Right of Way Plans for Total Take of Parcels 07/19/2016 07/19/2016 07/19/2016 07/19/2016
51X R/W&UT Plan Date 07/19/2016 07/19/2016 07/19/2016 07/19/2016
52 Authorize R/W & UT Funds 07/19/2016 07/19/2016 09/01/2016 09/01/2016
52T Authorize R/W Funds 07/19/2016 07/19/2016 07/19/2016 07/19/2016
52X R/W&UT Authorization Date 07/19/2016 07/19/2016 09/12/2016 09/12/2016
53F Final Landscaping Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
53P Preliminary Landscaping Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
54 Retaining Wall Data Report 07/19/2016 07/19/2016 07/19/2016 07/19/2016
55 Sound Wall Data Report 07/19/2016 07/19/2016 07/19/2016 07/19/2016
56 Develop Compensatory Mitigation Design 07/19/2016 07/19/2016 07/19/2016 07/19/2016
56S Survey for Compensatory Mitigation 07/19/2016 07/19/2016 07/19/2016 07/19/2016
57S Right of Way Stakeout Survey 07/19/2016 07/19/2016 09/12/2016 09/12/2016
58 Survey Right of Way Plan Sheets 07/19/2016 07/19/2016 07/19/2016 07/19/2016
59 Noise Abatement Design 01/06/2016 01/06/2016 01/26/2016 01/27/2016
60P Notice to Proceed for Partial Right of Way Acquisition 07/19/2016 07/19/2016 07/19/2016 07/19/2016
60T Notice to Proceed for Total Right of Way Acquisition 07/19/2016 07/19/2016 07/19/2016 07/19/2016
60X Final Right of Way and Utilities Notice to Proceed Date 07/21/2016 07/21/2016 09/13/2016 no date
61 Final Traffic Control Device Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
62 Develop Retaining Structure Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
63 Obtain Coast Guard Permit 07/19/2016 07/19/2016 07/19/2016 07/19/2016
64 Final Bridge Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
65F Plan Design/Field Inspection 07/19/2016 07/19/2016 09/12/2016 09/12/2016
65P Plan Design/Pre-Advertisement Conference 07/19/2016 07/19/2016 07/19/2016 07/19/2016
65X Field Inspection Team Meeting Date 07/19/2016 07/19/2016
67 Clear Utility Agreements 07/19/2016 07/19/2016 07/19/2016 07/19/2016
67U Utility Relocations by Owners 07/19/2016 07/19/2016 07/19/2016 07/19/2016
68 Clear Railroad Agreements 07/19/2016 07/19/2016 07/19/2016 07/19/2016
69 Acquire Right of Way 07/19/2016 07/19/2016 07/19/2016 07/19/2016
69X Right of Way/Utility Certification Date 09/19/2016 09/19/2016 09/19/2016 09/19/2016
70 Obtain Environmental Permits 07/20/2016 07/20/2016 07/21/2016 07/21/2016
70R Virginia Stormwater Management Program (VSMP) Construction Permit 07/19/2016 07/19/2016 09/12/2016 09/12/2016
70S Utility Stakeout Survey 07/19/2016 07/19/2016 07/19/2016 07/19/2016
71 Approved Construction Plans 07/19/2016 07/19/2016 07/19/2016 07/19/2016
71C Pre-Advertisement Conference (PAC) Constructability Review 07/19/2016 07/19/2016 07/19/2016 07/19/2016
71X Pre-Advertisement Conference Date 07/19/2016 07/19/2016 09/12/2016 09/12/2016
72 Prepare for Advertisement 09/19/2016 09/19/2016 09/24/2016 09/24/2016
72B Biddability Review 09/12/2016 09/12/2016 09/12/2016 09/12/2016
72X Plan Submission Date 09/12/2016 09/12/2016 09/12/2016 09/12/2016
73 Process Relocations 07/19/2016 07/19/2016 07/19/2016 07/19/2016
77A Monitoring Consult Cn Survey 03/14/2017 03/14/2017 03/14/2017 03/14/2017
77S Construction Survey 03/14/2017 03/14/2017 12/07/2018 08/13/2018
79 Construction Funding Review/Authorization of Funds 09/01/2016 09/01/2016 09/01/2016 09/01/2016
82 Conduct Bid Opening 01/06/2017 01/06/2017 01/06/2017 01/06/2017
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**Project Information**

- **Project Status:** ACTIVITY DATES SET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0095
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** 1.2 mi. south Exit 130
- **To:** 2.4 mi. north Exit 133
- **Scope:** Reconstruction w/ Added Capacity
- **Admin By:** VDOT

**Current Estimates**

- **Current PE Estimate:** 5,000,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 0
- **Total Current Est:** 5,000,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 06/19/2018

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Current Expenditures**

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**Construction Project Events**

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- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<td>05/02/2025</td>
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</table>
PROJECT INFORMATION

Project Status: ACTIVITY DATES SET

Federal Eligibility: Federally Eligible

Route: 0001

Jurisdiction: Fredericksburg

District: Fredericksburg

From: Twin Lakes Drive
To: Saint Paul Street

Scope: Facilities for Pedestrians and Bicycles

Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 500,000
Current RW Estimate: 700,000
Current CN Estimate: 781,550

Total Current Est: 1,981,550

Estimate Type: Scoping

Current Est Date: 03/17/2020

Programming Schedule

<table>
<thead>
<tr>
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<th>PE</th>
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<tr>
<td>End</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
### SCHEDULE

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<tr>
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>04/18/2019</td>
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<tr>
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<td>07/16/2021</td>
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<tr>
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<td>10/13/2023</td>
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</table>
PROJECT INFORMATION

Project Status: NO DATES SET YET

Federal Eligibility: Federally Eligible

Route: 0001

Jurisdiction: Fredericksburg

District: Fredericksburg

From: WILLIAM STREET
To: CAROLINE STREET

Scope: Safety

Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate 300,000
Current RW Estimate 300,000
Current CN Estimate 660,000

Total Current Est 1,260,000

Estimate Type: Pre-Scoping

Current Est Date 12/30/2019

Programming Schedule

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<td>End: 02/17/2022</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,260,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: Construction Started:

Construction Completed:
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<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>22 Scope Project</td>
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<td>no date</td>
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<td>25 Draft Environmental Document or CE</td>
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<td>10/07/2024</td>
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<td>01/06/2025</td>
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</table>
FREDERICKSBURG

UPC: 115117
Proj: 0001-111-316
Description: #SMART20 US ROUTE 1/FALL HILL AVE INTERSECTION IMPROVEMENTS
PC: Curtis.Holloway

PM:

Project Purpose: Improve the US Route 1/Fall Hill Avenue intersection by adding a southbound right turn lane, extending the northbound right turn lane, providing four lanes on both the western approach, three lanes on the eastern approach, and expanding the median on Route 1.

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Fredericksburg
District: Fredericksburg
From: JEFFERSON DAVIS HIGHWAY
To: FALL HILL AVENUE
Scope: Traffic Management/Engineering

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 800,000
Current RW Estimate: 2,900,000
Current CN Estimate: 3,500,000

Total Current Est: 7,200,000
Estimate Type: Baseline
Current Est Date: 09/26/2019

Programmimg Schedule

PE
Start: 12/27/2019
End: 04/18/2023

RW
Start: 04/18/2023
End: 05/14/2024

CN
Start: 04/18/2023
End: 06/24/2025

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 7,200,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020

PE Expenditures: $23,678
RW Expenditures: $0
CN Expenditures: $0
Total: $23,678.22

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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Project Purpose: Intersection reconstruction to convert signalized intersections to roundabouts at Lafayette Blvd and Kenmore Ave and at Lafayette Blvd and Charles Street.

**CURRENT ESTIMATES**

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**Programming Schedule**

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Total Allocations:

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**CONSTRUCTION PROJECT EVENTS**

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Awarded Date: Construction Started:  
Construction Completed:
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Lafayette Blvd /Fredericksburg Train Station Access Study

Corridor study for safety and congestion.

CURRENT ESTIMATES

- **Current PE Estimate**: 375,000
- **Current RW Estimate**: 0
- **Current CN Estimate**: 0

**Total Current Est**: 375,000

**Estimate Type**: Pre-Scoping

**Current Est Date**: 06/04/2019

Programming Schedule

**Start**: 08/14/2019
**End**: 12/20/2022

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations**: 250,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

- **Latest Date**: 03/16/2020
- **PE Expenditures**: $28,707
- **RW Expenditures**: $0
- **CN Expenditures**: $0
- **Total**: 28,706.63

CONSTRUCTION PROJECT EVENTS

- **Awarded Amount**: Estimated Construction Completion:
- **Awarded Date**: Construction Started:
- **Construction Completed**: 
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**PROJECT INFORMATION**

- **Project Status:** ADVERTISED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0003
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** 0.044 MI. WEST CITY/COUNTY LINE
- **To:** CITY/COUNTY LINE
- **Scope:** Bridge Rehab w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 2,515,143
- **Total Current Est:** 2,515,143
- **Estimate Type:** Final Submission
- **Current Est Date:** 09/19/2019

**Programming Schedule**

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<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2025</th>
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<td>840,326.00</td>
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**Total Allocations:** 1,707,639.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:**
  - PE Expenditures: $0
  - RW Expenditures: $0
  - CN Expenditures: $0
  - Total: $0

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 0003
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Blue and Gray Parkway (Route 3)
To: Dixon Street (Route 2)
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 500,000
Total Current Est: 500,000
Estimate Type: Award
Current Est Date: 04/08/2019

Programming Schedule

Start: 04/09/2019
End: 01/10/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th></th>
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<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/18/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $521,146
Total: 521,146.34

CONSTRUCTION PROJECT EVENTS

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Construction Started: 09/19/2019
Construction Completed: 01/10/2020
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<tbody>
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<td>03/26/2019</td>
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</tr>
<tr>
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<td>02/20/2019</td>
<td>02/20/2019</td>
<td>02/20/2019</td>
</tr>
<tr>
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<td>77S Construction Survey</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
<td>02/20/2019</td>
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<td>82 Conduct Bid Opening</td>
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<td>07/29/2019</td>
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<td>no date</td>
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<td>11/20/2019</td>
<td>01/10/2020</td>
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<td>92X Contractor Final Voucher Date</td>
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<td>no date</td>
<td>02/18/2020</td>
<td>no date</td>
</tr>
<tr>
<td>94X Claims Period Ends Dates</td>
<td>05/13/2020</td>
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</tr>
<tr>
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<td>05/14/2020</td>
<td>no date</td>
<td>08/07/2020</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>08/10/2020</td>
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<td>12/15/2020</td>
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Project Purpose: Provide safety and operational improvements to the NB I-95 to EB Route 3 off ramp and Route 3 from Gateway Blvd to Dixon Street.

CURRENT ESTIMATES

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Total Current Est 11,500,000

Estimate Type: Baseline

Current Est Date 09/26/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 11,500,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Construction Completed:
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**Project Purpose:** Construct sidewalks to fill gap in pedestrian access along Fall Hill Avenue, between Carl D. Silver Parkway and the residential areas of Riverside Manor Townhomes and the Single Family homes in the corner of Fall Hill Avenue and Vidalia Street.

### Project Information

- **Project Status:** NO DATES SET YET-PE OPEN
- **Federal Eligibility:** Federally Eligible
- **Route:** 0639
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** CARL D. SILVER PARKWAY
- **To:** RESIDENTIAL AREA IN CORNER OF FALL HILL AVE AND VIDALIA ST
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** Locally

### Current Estimates

- **Current PE Estimate:** 25,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 150,000
- **Total Current Est:** 175,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 12/30/2019

### Programming Schedule

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<th>RW</th>
<th>CN</th>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 175,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### Current Expenditures

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $1,667
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 1,666.89

### Construction Project Events

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>03/22/2023</td>
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FREDERICKSBURG

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 150,000
Current RW Estimate: 0
Current CN Estimate: 345,000
Total Current Est: 495,000
Estimate Type: Scoping
Current Est Date: 03/17/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 495,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $1,300
RW Expenditures: $0
CN Expenditures: $0
Total: 1,300.01

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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<td>69X Right of Way/Utility Certification Date</td>
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<td>84 Award Contract</td>
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<tr>
<td>91 Administer Contract</td>
<td>12/14/2021</td>
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<td>12/29/2022</td>
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<tr>
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<td>12/30/2022</td>
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<tr>
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<td>05/11/2023</td>
<td>no date</td>
<td>08/04/2023</td>
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</tr>
</tbody>
</table>
### Project Information

- **Project Status:** Construction Complete
- **Federal Eligibility:** Federally Eligible
- **Route:** 0000
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** Int. of Lafayette Blvd & Princess Anne St.
- **To:** 0.89 Mi. West of Rte. 1 = (200' W of exist. Idlewild path)
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** Locally

### Current Estimates

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<th>Estimate Type</th>
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**Total Current Est:** 2,219,476

**Estimate Date:** 12/02/2014

### Programming Schedule

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

- **Locally Administered Funded**
  - Previous: 33,664.00
  - FY20: 0.00
  - FY2021: 0.00
  - FY2022: 0.00
  - FY2023: 0.00
  - FY2024: 0.00
  - FY2025: 0.00
  - Total: 33,664.00

- **MAP21 CMAQ**
  - Previous: 250,000.00
  - FY20: 0.00
  - FY2021: 0.00
  - FY2022: 0.00
  - FY2023: 0.00
  - FY2024: 0.00
  - FY2025: 0.00
  - Total: 250,000.00

- **.RSTP (STP Regional)**
  - Previous: 140,000.00
  - FY20: 0.00
  - FY2021: 0.00
  - FY2022: 0.00
  - FY2023: 0.00
  - FY2024: 0.00
  - FY2025: 0.00
  - Total: 140,000.00

- **CMAQ**
  - Previous: 1,575,812.00
  - FY20: 0.00
  - FY2021: 0.00
  - FY2022: 0.00
  - FY2023: 0.00
  - FY2024: 0.00
  - FY2025: 0.00
  - Total: 1,575,812.00

- **CMAQ (Congestion Mitigation and Air Quality)**
  - Previous: 220,000.00
  - FY20: 0.00
  - FY2021: 0.00
  - FY2022: 0.00
  - FY2023: 0.00
  - FY2024: 0.00
  - FY2025: 0.00
  - Total: 220,000.00

**Total:** 2,219,476.00

### Current Expenditures

- **Latest Date:** 09/29/2016
- **PE Expenditures:** $149,546
- **RW Expenditures:** $0
- **CN Expenditures:** $2,035,308
- **Total:** 2,184,854.47

### Construction Project Events

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<td>09/06/2012</td>
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<tr>
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<td>03/25/2013</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>96 Central Office Project Closeout</td>
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</table>
FREDERICKSBURG

UPC: 108734
Proj: U000-111-R84
Description: RESURFACING - DANDRIDGE STREET
PC: Richard.Spurlock
PM: Doug Fawcett
Project Purpose: Reconstruction of existing Roadway

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0000
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Int. of Dandridge St. and Rappahannock Ave.
To: Int. of Dandridge St. and College Ave.
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 167,468
Total Current Est: 167,468
Current Est Date: 02/07/2018

Programming Schedule

Start: 08/24/2016
End: 11/23/2016

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th>Revenue Sharing Funds</th>
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<th>FY2021</th>
<th>FY2022</th>
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Total Allocations: 205,710.00

CURRENT EXPENDITURES

Latest Date: 11/13/2017
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $83,734
Total: 83,733.91

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 11/23/2016
Estimated Construction Completion:
Construction Started: 09/12/2015
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>84 Award Contract</td>
<td>06/12/2017</td>
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<td>95 District Project Closeout</td>
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<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>12/19/2018</td>
<td>no date</td>
<td>03/19/2019</td>
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FREDERICKSBURG
UPC: 108735
Proj: U000-111-R85
Description: RESURFACING - PAYNE STREET
PC: Richard.Spurlock
PM: Doug Fawcett
Project Purpose: Reconstruction of existing Roadway

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETE
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0000
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Int. of Payne St. and Rappahannock Ave.
To: Int. of Payne St. and College Ave.
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 204,059
Total Current Est 204,059
Estimate Type: Award
Current Est Date 04/20/2017

Programming Schedule
PE RW CN
Start: 08/08/2016
End: 12/02/2016

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<tr>
<th>Revenue Sharing Funds</th>
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<th>FY2021</th>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 11/09/2017
PE Expenditures $0
RW Expenditures $0
CN Expenditures $78,415
Total 78,415.35

CONSTRUCTION PROJECT EVENTS
Awarded Amount: 09/19/2016
Estimated Construction Completion:
Construction Started: 09/19/2016
Construction Completed: 12/02/2016
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tr>
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<tr>
<td>84 Award Contract</td>
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<td>12/02/2016</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>12/18/2018</td>
<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>12/19/2018</td>
<td>no date</td>
<td>03/19/2019</td>
<td>no date</td>
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</tbody>
</table>
**PROJECT INFORMATION**

- **Project Status:** STUDY ONLY
- **Federal Eligibility:** Federally Eligible
- **Route:** 0001
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** Intersection of Lafayette Blvd and Kenmore Ave.
- **To:** Kenmore Ave.
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 700,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 0
- **Total Current Est:** 700,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 05/02/2019

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 3,821,174.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

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<td>RW Expenditures</td>
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<tr>
<td>CN Expenditures</td>
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<tr>
<td><strong>Total</strong></td>
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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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PROJECT INFORMATION

**Project Status:** CONSTRUCTION COMPLETED

**Federal Eligibility:** Federally Eligible with Exception

**Route:** 0001

**Jurisdiction:** Fredericksburg

**District:** Fredericksburg

**From:** 0.53 Mi. East of Route 3 (Blue/Gray Parkway)

**To:** Intersection of Lafayette Blvd & Princess Anne St.

**Scope:** Reconstruction w/o Added Capacity

**Admin By:** Locally

CURRENT ESTIMATES

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<th>Description</th>
<th>Amount</th>
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<td>Current RW Estimate</td>
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<td>Current CN Estimate</td>
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**Total Current Est:** 483,444

**Estimate Type:** Final Submission

**Current Est Date:** 04/25/2019

PROGRAMMING SCHEDULE

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<tbody>
<tr>
<td>Start:</td>
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<td>End:</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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</tr>
<tr>
<td>Construction Started</td>
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</tr>
<tr>
<td>Construction Completed</td>
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</tr>
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<td>Project Description</td>
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<tr>
<td>Project Agreement/County/State Agreement</td>
<td>07/30/2018</td>
</tr>
<tr>
<td>22 Scope Project</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>04/23/2019</td>
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<tr>
<td>84 Award Contract</td>
<td>05/21/2019</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>05/22/2019</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>06/14/2019</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>10/23/2019</td>
</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible with Exception
Route: 0001
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Intersection of Princess Ann & Lafayette Blvd
To: 0.02 Mi. N. of Int. Princess Ann & Lafayette
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 54,742
Total Current Est: 54,742
Estimate Type: Final Submission
Current Est Date: 04/25/2019

Programming Schedule

Start: 03/01/2019
End: 07/01/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 54,742.00

CURRENT EXPENDITURES

Latest Date: 02/25/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $34,723
Total: 34,723.37

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 57,472.00
Awarded Date: 03/22/2019
Estimated Construction Completion: 09/30/2019
Construction Started: 06/25/2019
Construction Completed: 07/01/2019
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<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>01/07/2019</td>
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<td>02/19/2020</td>
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</tbody>
</table>
PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED

Federal Eligibility: Federally Eligible with Exception

Route: 0002

Jurisdiction: Fredericksburg

District: Fredericksburg

From: .05 mi N. of Hazel Run

To: Lafayette Boulevard

Scope: Reconstruction w/o Added Capacity

Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 0

Current RW Estimate: 0

Current CN Estimate: 206,473

Total Current Est: 206,473

Estimate Type: Final Submission

Current Est Date: 04/25/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 206,473.00

CURRENT EXPENDITURES

Latest Date: 02/25/2020

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $170,207 |
| Total | 170,206.78 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 206,473.00

Awarded Date: 03/22/2019

Estimated Construction Completion: 09/30/2019

Construction Started: 06/11/2019

Construction Completed: 06/25/2019

Description: Remove and replace two (2) inches of asphalt on the northbound lanes of Dixon Street and a portion of Caroline Street, Business Route 17.
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<thead>
<tr>
<th>ID</th>
<th>Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tr>
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<td>Right of Way/Utility Certification Date</td>
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<td>01/07/2019</td>
<td>04/22/2019</td>
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<td>70</td>
<td>Obtain Environmental Permits</td>
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<td>01/07/2019</td>
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<tr>
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</table>
FREDERICKSBURG

UPC: 115119
Proj: 0002-111-318
Description: #SMART20 DIXON STREET/LANSDOWNE ROAD INX IMPROVEMENTS
PC: Gina.Pelchat
PM: Erik Nelson

Project Purpose: Intersection improvements at Dixon Street/Lansdowne Road to add a right turn lane from eastbound Dixon Street onto southbound Lansdowne Road, and a right turn lane from northbound Lansdowne Road onto eastbound Dixon Street.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0002
Jurisdiction: Fredericksburg
District: Fredericksburg
From: INTERSECTION OF ROUTE 2 (DIXON STREET) AND ROUTE 638 (LANDSDOWNE ROAD)
To:Reconstruction w/ Added Capacity
Scope: Reconstruction w/ Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate 400,000
Current RW Estimate 700,000
Current CN Estimate 1,100,000
Total Current Est 2,200,000
Estimate Type: Baseline
Current Est Date 09/26/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
 Construction Completed:
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<td>91 Administer Contract</td>
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<td>06/22/2028</td>
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</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible with Exception
Route: 0003
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Railroad Avenue
To: Dixon Stret & Rte 17 Interchange
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 120,000
Total Current Est: 120,000
Estimate Type: Pre-Scoping
Current Est Date: 06/13/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>Previous</th>
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<th>FY2021</th>
<th>FY2022</th>
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Total Allocations: 120,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
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<td>08/15/2018</td>
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<tr>
<td>22 Scope Project</td>
<td>07/15/2019</td>
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<tr>
<td>72X Plan Submission Date</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>no date</td>
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<td>84 Award Contract</td>
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<tr>
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</table>
FREDERICKSBURG

UPC: 115725
Proj: 0003-111-322
Description: #SGR RECONSTRUCTION -- WILLIAM STREET
PC: Richard.Spurlock
PM: Erik Nelson
Project Purpose: Reconstruction of William Street from College Avenue to Washington Avenue

PROJECT INFORMATION
Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible with Exception
Route: 0003
Jurisdiction: Fredericksburg
District: Fredericksburg
From: COLLEGE AVENUE
To: WASHINGTON AVENUE
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 349,999
Total Current Est: 349,999
Estimate Type: Pre-Scoping
Current Est Date: 10/07/2019

Programming Schedule
Start: 05/05/2020
End: 09/15/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS
Awarded Amount: 
Awarded Date: 
Estimated Construction Completion:
Construction Started:
Construction Completed:
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<td>08/15/2018</td>
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<td>10/23/2018</td>
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<tr>
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<td>69X Right of Way/Utility Certification Date</td>
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<td>no date</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>04/08/2020</td>
<td>no date</td>
<td>05/05/2020</td>
<td>no date</td>
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<tr>
<td>84 Award Contract</td>
<td>07/24/2020</td>
<td>no date</td>
<td>07/24/2020</td>
<td>no date</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>08/31/2020</td>
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<td>no date</td>
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</table>
FREDERICKSBURG

UPC: 115862
Proj: 0003-111-323
Description: #SGR RECONSTRUCTION --WILLIAM ST
PC: Richard.Spurlock
PM: Erik Nelson

Project Purpose: RECONSTRUCTION OF WILLIAM STREET FROM BLUE & GRAY PARKWAY TO COLLEGE AVENUE

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible with Exception
Route: 0003
Jurisdiction: Fredericksburg
District: Fredericksburg
From: BLUE & GRAY PARKWAY
To: COLLEGE AVENUE
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 350,000

Total Current Est: 350,000
Estimate Type: Pre-Scoping
Current Est Date: 06/26/2019

Programming Schedule

PE RW CN
Start: 05/05/2020
End: 09/15/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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Total Allocations: 350,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<tr>
<th>Activity Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>10 Project Agreement/County/State Agreement</td>
<td>08/15/2018</td>
<td>08/15/2018</td>
<td>10/23/2018</td>
<td>10/23/2018</td>
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<tr>
<td>22 Scope Project</td>
<td>07/15/2019</td>
<td>07/15/2019</td>
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<td>07/26/2019</td>
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<td>72X Plan Submission Date</td>
<td>10/24/2018</td>
<td>01/08/2021</td>
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</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>01/11/2021</td>
<td>no date</td>
<td>01/26/2021</td>
<td>no date</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>04/08/2021</td>
<td>no date</td>
<td>05/05/2021</td>
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<tr>
<td>84 Award Contract</td>
<td>07/26/2021</td>
<td>no date</td>
<td>07/26/2021</td>
<td>no date</td>
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<tr>
<td>91 Administer Contract</td>
<td>08/31/2021</td>
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<td>09/15/2022</td>
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<tr>
<td>95 District Project Closeout</td>
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<tr>
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FREDERICKSBURG

UPC: 105735
Proj: U000-111-R71
Description: RECONSTRUCTION - AMELIA STREET
PC: Richard.Spurlock
PM: Doug Fawcett
Project Purpose: Mill and overlay Amelia Street

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible with Program Exempt
Route: 9999
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Int. of Sophia Street
To: Int. of Washington Ave.
Scope: Resurfacing
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 226,898
Total Current Est: 226,898
Estimate Type: Award
Current Est Date: 07/25/2019

Programming Schedule
Start: 09/15/2014
End: 07/08/2015

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2023</th>
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Total Allocations: 340,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 04/25/2017
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $113,449
Total: 113,449.42

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Schedule Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tr>
<td>22 Scope Project</td>
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</table>
FREDERICKSBURG

UPC: 107138
Proj: U000-111-R74
Description: RECONSTRUCTION - PRINCESS ANNE STREET
PC: Richard.Spurlock
PM: Doug Fawcett
Project Purpose: Milling and re-paving of Princess Anne Street

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible with Program Exempt
Route: 9999
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Intersection of Charlotte Street
To: Intersection of Dixon Street
Scope: Resurfacing
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate 6,816
Current RW Estimate 0
Current CN Estimate 858,266
Total Current Est 865,082
Estimate Type: Award
Current Est Date 10/16/2017

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 261,370.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 05/05/2017
PE Expenditures $3,408
RW Expenditures $0
CN Expenditures $125,908
Total 129,315.73

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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FREDERICKSBURG

UPC: 111682
Proj: 9999-111-019
Description: VCR TRAIL - BRIDGES OVER RTE. 3 AND US 1
PC: Catherine.Coffey
PM:

Project Purpose: Preliminary Engineering work - VCR Trail Bridges over Rte. 3 and US 1.

PROJECT INFORMATION

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<tr>
<td>To:</td>
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Admin By: VDOT

CURRENT ESTIMATES

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<tr>
<td>Current CN Estimate</td>
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Estimate Type: Pre-Scoping
Current Est Date: 06/15/2017

Programming Schedule

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<th>CN</th>
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<tr>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
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Total Allocations: 80,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $0 |
| Total | 0.00 |

CONSTRUCTION PROJECT EVENTS

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<tr>
<th>Awarded Amount:</th>
<th>Estimated Construction Completion:</th>
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<td>Awarded Date:</td>
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<tr>
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<td>17E Environmental Review Process (ERP)</td>
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<tr>
<td>21H Hydraulics Plan Design PFI</td>
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</tr>
<tr>
<td>21T Traffic Operations Analysis</td>
<td>09/14/2021</td>
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<td>10/12/2021</td>
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<td>36F Plan Design/Preliminary Field Inspection</td>
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<td>45 Minor Structures Report</td>
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<td>Project Closeout</td>
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<tr>
<td>95 District Project Closeout</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>06/06/2024</td>
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</table>
FREDERICKSBURG

RUN TIME: 03/23/2020
RUN DATE: 9999-111-313

PROJECT INFORMATION

Project Status: STUDY ONLY
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Route 3 Plank Road
To: Cowan Blvd
Scope: Preliminary Engineering
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 62,500
Current RW Estimate: 0
Current CN Estimate: 0
Total Current Est: 62,500
Estimate Type: Pre-Scoping
Current Est Date: 02/26/2019

Programming Schedule

PE
Start: 04/12/2019
End: 08/15/2022

Projected Cost
FY2020 FY2021 FY2022 FY2023 FY2024 FY2025 Total
MAP21 RSTP 62,500.00 0.00 0.00 0.00 0.00 0.00 62,500.00
Total: 62,500.00 0.00 0.00 0.00 0.00 0.00 62,500.00

Total Allocations: 62,500.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/04/2020
PE Expenditures $61,096
RW Expenditures $0
CN Expenditures $0
Total 61,096.31

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
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<td>11/08/2022</td>
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<td>11/09/2022</td>
<td>no date</td>
<td>03/21/2023</td>
<td>no date</td>
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</table>
Description: DOWNTOWN FREDERICKSBURG PEDESTRIAN IMPROVEMENTS

Installation of brick sidewalks and crosswalk improvements on 11 blocks; installation of pedestrian lighting on 5 blocks.

CURRENT ESTIMATES

Current PE Estimate: 148,000
Current RW Estimate: 0
Current CN Estimate: 2,402,000
Total Current Est: 2,550,000
Estimate Type: Scoping
Current Est Date: 12/30/2019

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: EN17
Jurisdiction: Fredericksburg
District: Fredericksburg
From: Various
To: Various
Scope: Facilities for Pedestrians and Bicycles
Admin By: Locally

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $53,446
RW Expenditures: $0
CN Expenditures: $0
Total: 53,445.56

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>03/12/2019</td>
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<tr>
<td>25 Draft Environmental Document or CE</td>
<td>05/14/2019</td>
<td>04/26/2018</td>
<td>12/18/2019</td>
<td>08/15/2018</td>
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</table>
**PROJECT INFORMATION**

**Project Status:** STUDY ONLY

**Federal Eligibility:** Federally Eligible

**Route:** 0000

**Jurisdiction:** Fredericksburg

**District:** Fredericksburg

**From:** Study only

**To:** City of Fredericksburg

**Scope:** Other

**Admin By:** Locally

**CURRENT ESTIMATES**

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<th>Value</th>
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<td>Current RW Estimate</td>
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<tr>
<td>Current CN Estimate</td>
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**Total Current Est:** 50,000

**Estimate Type:** Pre-Scoping

**Current Est Date:** 07/03/2018

**Programming Schedule**

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<td>End: 07/03/2023</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
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<tr>
<th>MAP21 RSTP</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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**Total Allocations:** 75,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

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**Total:** 49,751.43

**CONSTRUCTION PROJECT EVENTS**

**Awarded Amount:**

**Awarded Date:**

**Estimated Construction Completion:**

**Construction Started:**

**Construction Completed:**
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>09/29/2016</td>
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<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>09/30/2016</td>
<td>08/31/2016</td>
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<tr>
<td>22 Scope Project</td>
<td>09/30/2016</td>
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<td>33 Final Environmental Document</td>
<td>12/28/2017</td>
<td>08/31/2016</td>
<td>04/24/2018</td>
<td>08/31/2016</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>04/13/2017</td>
<td>no date</td>
<td>04/24/2018</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>04/25/2018</td>
<td>no date</td>
<td>08/30/2018</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>08/31/2018</td>
<td>no date</td>
<td>11/29/2018</td>
<td>no date</td>
</tr>
</tbody>
</table>
This project will fill the gap in the existing pedestrian network along the Virginia Central Railway (VCR) Trail, which has previous phases already constructed.

**PROJECT INFORMATION**

- **Project Status:** ADVERTISED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0000
- **Jurisdiction:** Fredericksburg
- **District:** Fredericksburg
- **From:** VCR Trail Bridge
- **To:** over north Hazel Run
- **Scope:** Special Bridge
- **Admin By:** Locally

**CURRENT ESTIMATES**

- **Current PE Estimate:** 20,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 285,000
- **Total Current Est:** 305,000

**Programming Schedule**

<table>
<thead>
<tr>
<th>PE</th>
<th>RW</th>
<th>CN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start: 07/12/2017</td>
<td>02/21/2019</td>
<td>06/02/2020</td>
</tr>
<tr>
<td>End: 02/21/2019</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>HB1887 - DGP (1)</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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<tbody>
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**CURRENT EXPENDITURES**

- **Latest Date:** 02/04/2020
- **PE Expenditures:** $15,757
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 15,756.97

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
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<td>02/15/2017</td>
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<td>06/29/2017</td>
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<td>07/12/2017</td>
</tr>
<tr>
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<td>11/03/2017</td>
<td>09/21/2017</td>
<td>11/17/2017</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>07/12/2017</td>
<td>07/12/2017</td>
<td>08/23/2017</td>
<td>08/23/2017</td>
</tr>
<tr>
<td>33 Final Environmental Document</td>
<td>09/22/2017</td>
<td>09/22/2017</td>
<td>01/23/2018</td>
<td>09/22/2017</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>08/24/2017</td>
<td>08/23/2017</td>
<td>07/18/2018</td>
<td>12/10/2018</td>
</tr>
<tr>
<td>69X Right of Way/Utility Certification Date</td>
<td>07/20/2018</td>
<td>12/26/2018</td>
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<td>72X Plan Submission Date</td>
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<td>07/19/2018</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/20/2018</td>
<td>12/19/2018</td>
<td>08/02/2018</td>
<td>12/20/2018</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>08/03/2018</td>
<td>02/21/2019</td>
<td>09/11/2018</td>
<td>02/21/2019</td>
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<tr>
<td>84 Award Contract</td>
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<tr>
<td>91 Administer Contract</td>
<td>10/24/2018</td>
<td>no date</td>
<td>11/07/2019</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>11/08/2019</td>
<td>no date</td>
<td>03/24/2020</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>03/25/2020</td>
<td>no date</td>
<td>06/18/2020</td>
<td>no date</td>
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</tbody>
</table>
FREDERICKSBURG

UPC: 115177
Proj: 9999-111-315
Description: #SMART20 FRED TRANSIT-SHELTERS AND BENCHES
PC: Curtis.Holloway
PM: Rodney White

Project Purpose: Purchase and installation of 25 benches and shelters throughout the FRED transit system.

PROJECT INFORMATION

- Project Status: NO DATES SET YET
- Federal Eligibility: Federally Eligible
- Route: 9999
- Jurisdiction: Fredericksburg
- District: Fredericksburg
- From: VARIOUS LOCATIONS
- To: VARIOUS LOCATIONS
- Scope: Other
- Admin By: DRPT

CURRENT ESTIMATES

- Current PE Estimate: 0
- Current RW Estimate: 0
- Current CN Estimate: 256,000
- Total Current Est: 256,000
- Estimate Type: Baseline
- Current Est Date: 09/26/2019

Programming Schedule

<table>
<thead>
<tr>
<th></th>
<th>PE</th>
<th>RW</th>
<th>CN</th>
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<tbody>
<tr>
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<tr>
<td>End</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2022</th>
<th>FY2023</th>
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<th>FY2025</th>
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</table>

Total Allocations:

- HB1887 - HPP (1) $218,500.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: $0

CONSTRUCTION PROJECT EVENTS

- Awarded Amount: Estimated Construction Completion:
- Awarded Date: Construction Started:
- Construction Completed:
<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
</tr>
</thead>
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<td>195 Start Operations</td>
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<td>96 Central Office Project Closeout</td>
<td>11/10/2026</td>
<td>no date</td>
<td>04/01/2027</td>
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</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 108326
Proj:  0095-966-687
Description: RTE 95 MULTIPLE BRIDGE REHABILITATION
PC: Annette.Adams
PM: 
Project Purpose: RTE 95 BRIDGE PREVENTIVE MAINTENANCE AND REHABILITATION - MULTIPLE STRUCTURES

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 0095
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: 2.6 MI NORTH RTE 606
To: 2.6 MI NORTH RTE 606
Scope: Bridge Rehab w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 6,431,019
Total Current Est 6,431,019
Estimate Type: Award
Current Est Date 04/01/2019

Programming Schedule
PE RW CN
Start: 06/14/2016
End: 11/02/2018

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2024</th>
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Total Allocations: 6,431,019.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 10/01/2019
PE Expenditures $0
RW Expenditures $0
CN Expenditures $6,352,156
Total $6,352,156.02

CONSTRUCTION PROJECT EVENTS
Awarded Amount: 
Awarded Date: 09/21/2016
Estimated Construction Completion: 
Construction Started: 10/05/2016
Construction Completed: 11/02/2018
<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>22 Scope Project</td>
<td>11/17/2015</td>
<td>11/02/2015</td>
<td>03/30/2016</td>
<td>02/24/2016</td>
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<td>66 Environmental Reevaluation</td>
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<tr>
<td>69X Right of Way/Utility Certification Date</td>
<td>04/01/2016</td>
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<td>04/01/2016</td>
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<td>05/02/2016</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
<td>04/01/2016</td>
<td>03/16/2016</td>
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<td>09/21/2016</td>
<td>09/21/2016</td>
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<tr>
<td>91 Administer Contract</td>
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<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>09/21/2017</td>
<td>no date</td>
<td>01/31/2018</td>
<td>no date</td>
</tr>
</tbody>
</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 112520
Proj: 0095-966-395
Description: IMR Rappahannock River Crossing - NB
PC: Michelle.Shropshire

Project Purpose: Interchange Modification Report (IMR) for CD Lanes and Bridges on Northbound I-95 over Rappahannock River from Exit 130 (RTE 3) to Exit 133 (RTE 17).

CURRENT ESTIMATES

<table>
<thead>
<tr>
<th>Current PE Estimate</th>
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</thead>
<tbody>
<tr>
<td>Current RW Estimate</td>
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<tr>
<td>Current CN Estimate</td>
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</tr>
</tbody>
</table>

Total Current Est: 50,000
Estimate Type: Pre-Scoping
Current Est Date: 11/30/2017

PROGRAMMING SCHEDULE

PE RW CN
Start: 12/29/2017
End: 05/05/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<tr>
<th>MAP21 RSTP</th>
<th>Previous</th>
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<th>FY2022</th>
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Total Allocations: 50,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $50,000 |
| RW Expenditures | $0      |
| CN Expenditures | $0      |
| Total           | 50,000.00 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Estimated Construction Completion:
Construction Started:
Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>46B Preliminary Bridge Plans</td>
<td>02/21/2019</td>
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<tr>
<td>48 Conduct Location/Design Public Hearing</td>
<td>07/22/2019</td>
<td>no date</td>
<td>01/30/2020</td>
<td>no date</td>
</tr>
<tr>
<td>48X Public Hearing Meeting Date</td>
<td>01/08/2020</td>
<td>no date</td>
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<tr>
<td>49X Location and Design Approval Date</td>
<td>02/14/2020</td>
<td>no date</td>
<td>02/14/2020</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>05/05/2021</td>
<td>no date</td>
<td>07/29/2021</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>07/30/2021</td>
<td>no date</td>
<td>12/06/2021</td>
<td>no date</td>
</tr>
</tbody>
</table>
**FREDERICKSBURG DISTRICT-WIDE**

**UPC:** 106006  
**Proj:** 9999-966-219  
**Description:** STATEWIDE TOC, SSP & ITS DEVICES - FREDBURG DISTRICT (CRO)  
**PC:** Ricky.Via  
**PM:**

**Project Purpose:** The purpose of this project is to support the Statewide Transportation Operation Centers, SSP, and ITS Devices for Fredericksburg District. (CRO)

---

**PROJECT INFORMATION**

**Project Status:** CONSTRUCTION STARTED  
**Federal Eligibility:** Federally Eligible  
**Route:** 9999  
**Jurisdiction:** Fredericksburg District-wide  
**District:** Fredericksburg  
**From:** Richmond TOC  
**To:** Richmond TOC  
**Scope:** Safety  
**Admin By:** VDOT

**CURRENT ESTIMATES**

<table>
<thead>
<tr>
<th></th>
<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
<th>Current CN Estimate</th>
</tr>
</thead>
<tbody>
<tr>
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**Total Current Est:** 4,903,974  
**Estimate Type:** Pre-Scoping  
**Current Est Date:** 03/13/2020

**Programming Schedule**

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<thead>
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<th>RW</th>
<th>CN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>End</td>
<td>07/31/2019</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>Maintenance Funds</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
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**Total Allocations:** 4,903,974

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

<table>
<thead>
<tr>
<th></th>
<th>PE Expenditures</th>
<th>RW Expenditures</th>
<th>CN Expenditures</th>
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<tbody>
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<td>$0</td>
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**Latest Date:** 11/02/2018

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**CONSTRUCTION PROJECT EVENTS**

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<thead>
<tr>
<th>Awarded Amount:</th>
<th>Estimated Construction Completion:</th>
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<tbody>
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<td>Awarded Date:</td>
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<tr>
<td>Schedule</td>
<td>Planned Start Date</td>
</tr>
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</tr>
<tr>
<td>22 Scope Project</td>
<td>01/12/2012</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>06/08/2012</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>07/10/2012</td>
</tr>
<tr>
<td>84 Award Contract</td>
<td>07/01/2013</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>07/02/2013</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>08/30/2019</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>01/02/2020</td>
</tr>
</tbody>
</table>
The purpose of this project is for the Statewide TOC, SSP and ITS Devices for Fredericksburg District. (NRO)

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Maintenance Funds</th>
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<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
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Total Allocations: 13,887,101.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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<thead>
<tr>
<th>Latest Date</th>
<th>06/12/2019</th>
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<td>RW Expenditures</td>
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CONSTRUCTION PROJECT EVENTS

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<tr>
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<tr>
<td>Awarded Date:</td>
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</tr>
<tr>
<td>07/01/2013</td>
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<tr>
<td>Construction Started:</td>
<td>07/02/2013</td>
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<td>Construction Completed:</td>
<td></td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>01/12/2012</td>
</tr>
<tr>
<td>--------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>06/08/2012</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>07/10/2012</td>
</tr>
<tr>
<td>84 Award Contract</td>
<td>07/01/2013</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>07/02/2013</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>05/06/2019</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>08/20/2019</td>
</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: Prince William CL
To: Hanover CL
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

<table>
<thead>
<tr>
<th></th>
<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
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<tbody>
<tr>
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Total Current Est: 540,000
Estimate Type: PFI
Current Est Date: 12/30/2019

Programming Schedule

Start: 02/03/2014
End: 12/31/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<tr>
<th></th>
<th>Previous</th>
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<th>FY2021</th>
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Total Allocations: 540,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
                          Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>01/27/2014</td>
<td>01/27/2014</td>
<td>02/03/2014</td>
<td>02/03/2014</td>
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<td>17E Environmental Review Process (ERP)</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
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<tr>
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<td>07/29/2017</td>
<td>07/29/2017</td>
<td>01/31/2018</td>
<td>01/31/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
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<tr>
<td>25 Draft Environmental Document or CE</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
<td>08/17/2017</td>
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<tr>
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<td>06/01/2018</td>
<td>no date</td>
<td>08/24/2018</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>08/27/2018</td>
<td>no date</td>
<td>01/03/2019</td>
<td>no date</td>
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</tbody>
</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 110864
Proj: 0003-966-366
Description: RT 3/360 DISTRICTWIDE SHOULDER RUMBLE STRIPS
PC: Anastasia.Kapitan

PM:

Project Purpose: Add Edge line rumble strips on various sections of Routes 3 and 360.

PROJECT INFORMATION

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0003
- **Jurisdiction:** Fredericksburg District-wide
- **District:** Fredericksburg
- **From:** Blue-Gray Parkway/Stafford
- **To:** Rt. 360 Ramp/Essex
- **Scope:** Safety
- **Admin By:** VDOT

CURRENT ESTIMATES

- **Current PE Estimate:** 100,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 880,000

Total Current Est: 980,000

Estimate Type: Pre-Scoping

Current Est Date: 08/06/2019

Programming Schedule

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</thead>
<tbody>
<tr>
<td>Start</td>
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<td>11/14/2023</td>
<td>08/05/2024</td>
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<td>End</td>
<td>11/14/2023</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<tr>
<th></th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
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<th>FY2023</th>
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</table>

Total Allocations: 980,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

- **Latest Date:**
  - PE Expenditures: $0
  - RW Expenditures: $0
  - CN Expenditures: $0
  - Total: 0.00

CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Awarded Date:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
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<td>no date</td>
<td>09/28/2021</td>
<td>no date</td>
</tr>
<tr>
<td>17E Environmental Review Process (ERP)</td>
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<td>no date</td>
<td>10/21/2021</td>
<td>no date</td>
</tr>
<tr>
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<tr>
<td>24 Determine Permits Needed</td>
<td>10/22/2021</td>
<td>no date</td>
<td>12/21/2021</td>
<td>no date</td>
</tr>
<tr>
<td>25 Draft Environmental Document or CE</td>
<td>05/26/2022</td>
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<td>07/22/2022</td>
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<tr>
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<td>48X Public Hearing Meeting Date</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>65P Plan Design/Pre-Advertisement Conference</td>
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Project Purpose: Install edge line rumble strips along 82.37 miles of Route 17. Two-lane as well as 4-lane divided roadway.

CURRENT ESTIMATES

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Total Current Est: 2,015,000

Estimate Type: Pre-Scoping

Current Est Date: 03/19/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total: 2,015,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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FREDERICKSBURG DISTRICT-WIDE

Description: INSTALL CENTERLINE RUMBLE STRIPS - PRIMARY - DISTRICTWIDE

PC: Sylvester.Okpala

Project Purpose: Project will install Centerline Rumble Strips on Rural Primary routes in the Fredericksburg District.

CURRENT ESTIMATES

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Estimate Type: Award
Current Est Date: 10/30/2019

Programming Schedule

PE RW CN
Start: 08/29/2017 05/08/2018 08/30/2019
End: 05/08/2018 08/30/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 974,484.00

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CONSTRUCTION PROJECT EVENTS

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Construction Started: 12/03/2018
Construction Completed: 12/03/2018
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<td>03/13/2018</td>
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**FREDERICKSBURG DISTRICT-WIDE**

**UPC:** 107320  
**Proj:** PM6B-966-F16  
**Description:** PM-6B-16 Plant Mix, District Wide, Primary, Federal  
**PC:** Doreen.Ng-Sui-Hing  
**PM:**

**Project Purpose:** Plant Mix Treatment: Annual Resurfacing Project

---

### PROJECT INFORMATION

- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Federally Eligible
- **Route:** 9999
- **Jurisdiction:** Fredericksburg District-wide
- **District:** Fredericksburg
- **From:** Various
- **To:** Various
- **Scope:** Resurfacing
- **Admin By:** VDOT

### CURRENT ESTIMATES

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<th>Value</th>
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<td>Current RW Estimate</td>
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<td>Current CN Estimate</td>
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- **Total Current Est:** 3,411,431
- **Estimate Type:** Award
- **Current Est Date:** 02/28/2018

### Programming Schedule

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<tr>
<td>End:</td>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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- **Total Allocations:** 3,411,441.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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<tr>
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<th>Amount</th>
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### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:** Estimated Construction Completion:
- **Awarded Date:** 03/16/2016
- **Construction Started:** 04/11/2016
- **Construction Completed:** 12/01/2016
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<th>#</th>
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>46</td>
<td>Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>08/03/2015</td>
<td>08/03/2015</td>
<td>08/14/2015</td>
<td>09/28/2015</td>
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<tr>
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<td>09/30/2015</td>
<td>10/21/2015</td>
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<td>01/11/2016</td>
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<td>09/28/2017</td>
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Asphalt Resurfacing Treatment: Annual Maintenance Resurfacing Project, Primary System. This Project is being delivered under Federal Project Number PM06398 pursuant to the Federal-Aid Preventive Agreement between FHWA Virginia Division and VDOT.

### Current Estimates

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Total Current Est: 2,606,068

Estimate Type: Award

Current Est Date: 05/16/2018

### Programming Schedule

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Total Allocations: 2,598,889.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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<td>Construction Completed</td>
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<td>Code</td>
<td>Description</td>
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<td>17E</td>
<td>Environmental Review Process (ERP)</td>
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<td>Scope Project</td>
</tr>
<tr>
<td>24</td>
<td>Determine Permits Needed</td>
</tr>
<tr>
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<td>Draft Environmental Document or CE</td>
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<td>Plan Design/Pre-Advertisement Conference</td>
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<td>69X</td>
<td>Right of Way/Utility Certification Date</td>
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<td>72</td>
<td>Prepare for Advertisement</td>
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PROJECT INFORMATION

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<td>From</td>
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<td>To</td>
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CURRENT ESTIMATES

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Total Current Est: 1,625,000

Estimate Type: Scoping

Current Est Date: 12/30/2019

Programming Schedule

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<tr>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<td>1,368,149.00</td>
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Total Allocations: 1,625,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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<td>RW Expenditures</td>
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<td>$0</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: Construction Started:

Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>10/01/2021</td>
<td>no date</td>
<td>10/01/2021</td>
<td>no date</td>
</tr>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>10/04/2021</td>
<td>no date</td>
<td>10/08/2021</td>
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<td>22 Scope Project</td>
<td>10/04/2021</td>
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<td>02/16/2022</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>02/17/2022</td>
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<td>03/03/2022</td>
<td>no date</td>
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FREDERICKSBURG DISTRICT-WIDE

UPC: 112530
Proj: 9999-966-396
Description: ADAPTIVE CAPABLE SIGNAL CONTROLLERS
PC: Kawkeb.Said
PM:

Project Purpose: Install adaptive traffic signal controllers and communication equipment at various locations in the Fredericksburg District.

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 440,000
Total Current Est: 440,000
Estimate Type: Final Submission
Current Est Date: 08/09/2018

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: VDOT

CURRENT EXPENDITURES

Latest Date: 12/21/2018
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $175,391
Total: 175,390.67

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 175,391.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: 05/29/2018
Construction Started: 05/29/2018
Construction Completed:
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FREDERICKSBURG DISTRICT-WIDE

Project Purpose: Reconstruct 2-3 signals at various intersections.

CURRENT ESTIMATES

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Current Est Date: 02/03/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,300,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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PROJECT INFORMATION

Project Status: AWARDED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 16,147
Current RW Estimate: 0
Current CN Estimate: 132,836
Total Current Est: 148,983
Estimate Type: Final Submission
Current Est Date: 06/20/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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</table>

Total Allocations: 148,983.00

CURRENT EXPENDITURES

Latest Date: 02/25/2020
PE Expenditures: $16,147
RW Expenditures: $0
CN Expenditures: $102,432
Total: 118,579.10

CONSTRUCTION PROJECT EVENTS

Awarded Amount: $112,894
Awarded Date: 10/26/2018
Estimated Construction Completion:
Construction Started:
Construction Completed:

Project Purpose: Install Pedestrian Crossings, Advance Warning Flashers and other Signal safety modifications at various locations.
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tr>
<td>12 Authorize Preliminary Engineering</td>
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<td>04/20/2018</td>
<td>04/20/2018</td>
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<td>05/02/2018</td>
<td>05/02/2018</td>
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<td>05/02/2018</td>
<td>05/02/2018</td>
<td>05/02/2018</td>
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<tr>
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<td>47 Approve Willingness</td>
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<td>05/04/2018</td>
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<td>49 Adopt Location/Design</td>
<td>09/13/2018</td>
<td>08/23/2018</td>
<td>09/26/2018</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>05/07/2018</td>
<td>05/04/2018</td>
<td>09/12/2018</td>
<td>05/04/2018</td>
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<td>66 Environmental Reevaluation</td>
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<td>08/24/2018</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>10/12/2018</td>
<td>10/19/2018</td>
<td>10/19/2018</td>
<td>10/19/2018</td>
</tr>
<tr>
<td>84 Award Contract</td>
<td>10/22/2018</td>
<td>10/22/2018</td>
<td>10/26/2018</td>
<td>10/26/2018</td>
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<tr>
<td>91 Administer Contract</td>
<td>10/29/2018</td>
<td>no date</td>
<td>05/08/2019</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>05/09/2019</td>
<td>no date</td>
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<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>08/05/2019</td>
<td>no date</td>
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<td>no date</td>
</tr>
</tbody>
</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 113366
Proj: 9999-966-S02
Description: DISTRICTWIDE TRENCH WIDENING - VARIOUS LOCATIONS
PC: Sylvester.Okpala
PM:

Project Purpose: HSIP Safety funds to be used for trench widening in conjunction with Asphalt Resurfacing Treatment: Annual Maintenance Resurfacing Project, Primary System.

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 961,917
Total Current Est: 961,917
Estimate Type: Award
Current Est Date: 07/02/2019

Programming Schedule

<table>
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<tr>
<th>PE</th>
<th>RW</th>
<th>CN</th>
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<tbody>
<tr>
<td>Start:</td>
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<td>End:</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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Total Allocations: 1,300,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| Latest Date: | 02/25/2020 |
| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $700,970 |
| Total | 700,970.41 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: $1,300,000.00
Awarded Date: 05/28/2019
Estimated Construction Completion:
Construction Started: 07/10/2019
Construction Completed: 12/04/2019
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>17E Environmental Review Process (ERP)</td>
<td>06/04/2018</td>
<td>06/04/2018</td>
<td>06/08/2018</td>
<td>08/08/2018</td>
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<tr>
<td>22 Scope Project</td>
<td>08/01/2018</td>
<td>08/01/2018</td>
<td>08/07/2018</td>
<td>08/07/2018</td>
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<tr>
<td>66 Environmental Reevaluation</td>
<td>02/12/2019</td>
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<td>09/07/2018</td>
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<td>69X Right of Way/Utility Certification Date</td>
<td>09/17/2018</td>
<td>no date</td>
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<td>70 Obtain Environmental Permits</td>
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<td>08/28/2018</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>03/12/2019</td>
<td>03/12/2019</td>
<td>03/12/2019</td>
<td>03/12/2019</td>
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<tr>
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<td>04/24/2019</td>
<td>05/28/2019</td>
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<td>08/21/2020</td>
<td>no date</td>
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<td>96 Central Office Project Closeout</td>
<td>08/24/2020</td>
<td>no date</td>
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<td>no date</td>
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</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 113542
Proj: 9999-966-401
Description: PEDESTRIAN CROSSINGS & SIGNAL SAFETY MODIFICATIONS
PC: Ron.Hobson
PM:

Project Purpose: Install Pedestrian Crossings, Advance Warning Flashers and other Signal safety modification at various locations; CN ONLY. Regional Contract is UPC 108556.

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 151,017

Total Current Est 151,017
Estimate Type: Award
Current Est Date 10/11/2018

Programming Schedule
Start: 07/02/2018
End: 04/17/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<tr>
<th>MAP21 HSIP</th>
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<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
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</table>

Total Allocations: 151,017.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $154,187 |
| Total           | 154,187.08 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 07/16/2018
Estimated Construction Completion:
Construction Started: 07/17/2018
Construction Completed:
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>17E Environmental Review Process (ERP)</td>
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<td>05/14/2018</td>
<td>05/18/2018</td>
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<td>22 Scope Project</td>
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<td>05/14/2018</td>
<td>06/20/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>06/21/2018</td>
<td>06/21/2018</td>
<td>07/05/2018</td>
<td>06/21/2018</td>
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<tr>
<td>25 Draft Environmental Document or CE</td>
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<td>06/08/2018</td>
<td>05/21/2018</td>
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<td>69X Right of Way/Utility Certification Date</td>
<td>06/21/2018</td>
<td>no date</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>06/19/2018</td>
<td>06/27/2018</td>
<td>06/26/2018</td>
<td>no date</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>06/26/2018</td>
<td>06/26/2018</td>
<td>07/02/2018</td>
<td>07/02/2018</td>
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<tr>
<td>84 Award Contract</td>
<td>07/03/2018</td>
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<td>07/16/2018</td>
<td>07/16/2018</td>
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<tr>
<td>91 Administer Contract</td>
<td>07/16/2018</td>
<td>07/17/2018</td>
<td>01/25/2019</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>01/28/2019</td>
<td>no date</td>
<td>04/22/2019</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>04/23/2019</td>
<td>no date</td>
<td>08/23/2019</td>
<td>no date</td>
</tr>
</tbody>
</table>
**FREDERICKSBURG DISTRICT-WIDE**

**UPC:** 113808  
**Proj:** PM6C-966-F19  
**Description:** #SGR-PM6C-19 Asphalt Resurfacing - District Wide Primary  
**PC:** Sylvester Okpala  

**PM:**

**Project Purpose:** Asphalt Resurfacing Treatment: Annual Maintenance Resurfacing Project, Primary System. This Project is being delivered under Federal Project Number PM06398 pursuant to the Federal-Aid Preventive Agreement between FHWA Virginia Division and VDOT. Work being done on a NHS route.

---

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION COMPLETE
- **Federal Eligibility:** Federally Eligible
- **Route:** 9999
- **Jurisdiction:** Fredericksburg District-wide
- **District:** Fredericksburg
- **From:** Various
- **To:** Various
- **Scope:** Resurfacing
- **Admin By:** VDOT

---

**CURRENT ESTIMATES**

<table>
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<tr>
<th>Estimate Type</th>
<th>Current PE Estimate</th>
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<th>Current CN Estimate</th>
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</thead>
<tbody>
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</table>

**Total Current Est:** 489,680

**Estimate Type:** Award

**Current Est Date:** 04/04/2019

---

**Programming Schedule**

- **PE**:
  - **Start:** 12/04/2018
  - **End:** 08/26/2019

---

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
<thead>
<tr>
<th></th>
<th>Previous</th>
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<th>FY2021</th>
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</table>

**Total Allocations:** 529,650.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- **Latest Date:** 02/03/2020
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $436,850
- **Total:** 436,849.95

---

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:** 01/30/2019
- **Estimated Construction Completion:**
- **Construction Started:** 04/25/2019
- **Construction Completed:** 08/26/2019
<table>
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>09/25/2018</td>
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<td>08/31/2018</td>
<td>08/31/2018</td>
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<td>09/27/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>09/24/2018</td>
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<td>66 Environmental Reevaluation</td>
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<td>12/04/2018</td>
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<td>01/09/2019</td>
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<tr>
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<td>91 Administer Contract</td>
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<td>08/26/2019</td>
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<tr>
<td>95 District Project Closeout</td>
<td>08/26/2019</td>
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<td>11/20/2019</td>
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<td>96 Central Office Project Closeout</td>
<td>11/21/2019</td>
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<td>04/03/2020</td>
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</tr>
</tbody>
</table>
INSTALL REFLECTIVE BACK PLATES - DISTRICTWIDE

Install reflective back plates on existing signal heads at various primary routes to increase visibility. Funding from statewide UPC 105593. Work will be accomplished using regional signal on-call contract - UPC 108556.

CURRENT ESTIMATES

<table>
<thead>
<tr>
<th>Description</th>
<th>Current PE Estimate</th>
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<th>Current CN Estimate</th>
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Total Current Est: 70,928

CURRENT EXPENDITURES

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</tbody>
</table>

Total: 99,281.76

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 70,928.00
Awarded Date: 03/01/2019

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
<table>
<thead>
<tr>
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<th>Actual Start Date</th>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>03/01/2019</td>
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<tr>
<td>84 Award Contract</td>
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<tr>
<td>91 Administer Contract</td>
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<td>no date</td>
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<td>no date</td>
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<tr>
<td>95 District Project Closeout</td>
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FREDERICKSBURG DISTRICT-WIDE

UPC: 107316
Proj: ST6A-966-F16
Description: ST-6A-16 Surface Treatment, District Wide, Secondary System
PC: Doreen.Ng-Sui-Hing
PM:

Project Purpose: Surface Treatment: Annual Resurfacing Project

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: Various
To: Various
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 1,315,946
Total Current Est: 1,315,946
Estimate Type: Award
Current Est Date: 01/29/2016

Programming Schedule
PE RW CN
Start: 10/13/2015
End: 10/27/2016

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<tr>
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Total Allocations: 1,138,898.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 04/10/2018
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $1,138,848
Total: 1,138,848.41

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: 12/21/2015
Construction Started: 03/31/2016
Construction Completed: 10/27/2016
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<tr>
<td><strong>SCHEDULE</strong></td>
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<tr>
<td><strong>Planned Start Date</strong></td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
</tr>
<tr>
<td>66 Environmental Reevaluation</td>
</tr>
<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
</tr>
<tr>
<td>71C Pre-Advertisement Conference (PAC) Constructability Review</td>
</tr>
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<td>71X Pre-Advertisement Conference Date</td>
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<tr>
<td>72B Biddability Review</td>
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<td>72X Plan Submission Date</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
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<tr>
<td>82 Conduct Bid Opening</td>
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<td>84 Award Contract</td>
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<tr>
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<td>92X Contractor Final Voucher Date</td>
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<tr>
<td>94X Claims Period Ends Dates</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
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<tr>
<td>96 Central Office Project Closeout</td>
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FREDERICKSBURG DISTRICT-WIDE

UPC: 107633
Proj: BRDG-966-278
Description: Bridge Maintenance Districtwide - Fredericksburg District
PC: Annette.Adams
PM:

Project Purpose: Bridge Maintenance Districtwide, Renewable On-Call

---

**PROJECT INFORMATION**

Project Status: CONSTRUCTION COMPLETE

Federal Eligibility: Federally Eligible

Route: BRDG

Jurisdiction: Fredericksburg District-wide

District: Fredericksburg

From: Districtwide

To: Districtwide

Scope: Bridge Rehab w/o Added Capacity

Admin By: VDOT

---

**CURRENT ESTIMATES**

Current PE Estimate: 0

Current RW Estimate: 0

Current CN Estimate: 5,266,306

Total Current Est: 5,266,306

Estimate Type: Award

Current Est Date: 10/22/2019

---

**Programming Schedule**

Start: 10/13/2015

End: 12/21/2018

---

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
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<tr>
<th>Maintenance Funds</th>
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---

**CURRENT EXPENDITURES**

Latest Date: 09/12/2019

PE Expenditures: $0

RW Expenditures: $0

CN Expenditures: $5,266,306

Total: 5,266,306.22

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**CONSTRUCTION PROJECT EVENTS**

Awarded Amount: 12/21/2015

Estimated Construction Completion:

Construction Started: 01/27/2016

Construction Completed: 12/21/2018
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<th>Task Description</th>
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>no date</td>
<td>06/29/2015</td>
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<tr>
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<td></td>
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</tr>
<tr>
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</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 108126
Proj: 0000-966-284
Description: Bridge Inspection - Fredericksburg District
PC: Annette.Adams
PM:

Project Purpose: NBI Bridge Inspection, Underwater Inspection, Bridge Load Rating

---

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0000
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: Districtwide
To: Districtwide
Scope: Special Bridge
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 19,000,000
Total Current Est: 19,000,000
Estimate Type: Pre-Scoping
Current Est Date: 05/21/2019

Programming Schedule
PE
Start: 01/12/2016
End: 06/30/2022

RW
Start: 01/12/2016
End: 06/30/2022

CN
Start: 01/12/2016
End: 06/30/2022

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>Maintenance Funds</th>
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<th>FY2023</th>
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Total Allocations: 13,015,353.00

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CURRENT EXPENDITURES
Latest Date: 03/19/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: 03/18/2016
Construction Started: 06/10/2016
Construction Completed:
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<td>02/14/2023</td>
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FREDERICKSBURG DISTRICT-WIDE PIPE REHAB ON-CALL (BRIDGE)

Project Purpose: MAJOR DRAINAGE STRUCTURE REHABILITATION AND REPLACEMENT - FREDERICKSBURG DISTRICT-WIDE.

PROJECT INFORMATION
- Project Status: CONSTRUCTION COMPLETED
- Federal Eligibility: Not Federally Eligible
- Route: 0000
- Jurisdiction: Fredericksburg District-wide
- District: Fredericksburg
- From: VARIOUS
- To: VARIOUS
- Scope: Restoration and Rehabilitation
- Admin By: VDOT

CURRENT ESTIMATES
- Current PE Estimate: 0
- Current RW Estimate: 0
- Current CN Estimate: 6,000,000
- Total Current Est: 6,000,000
- Estimate Type: Award
- Current Est Date: 05/15/2019

Programming Schedule
- Start: 03/22/2016
- End: 06/30/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 6,000,000.00

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CURRENT EXPENDITURES
- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $4,975,742
- Total: 4,975,742.17

CONSTRUCTION PROJECT EVENTS
- Awarded Amount: 4,667,147.00
- Awarded Date: 05/20/2016
- Estimated Construction Completion: 01/06/2017
- Construction Started: 01/06/2017
- Construction Completed: 06/30/2020
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<td>91 Administer Contract</td>
<td>06/03/2016</td>
<td>01/06/2017</td>
<td>06/28/2019</td>
<td>no date</td>
</tr>
<tr>
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<td>08/13/2019</td>
<td>no date</td>
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<td>no date</td>
</tr>
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<td>94X Claims Period Ends Dates</td>
<td>11/08/2019</td>
<td>no date</td>
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<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>11/12/2019</td>
<td>no date</td>
<td>02/11/2020</td>
<td>no date</td>
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<tr>
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<td>02/12/2020</td>
<td>no date</td>
<td>06/15/2020</td>
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</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 110109
Project: BRDG-966-333
Description: SGR BRIDGE REHABILITATION BEAM ENDS ID 08548, 10645, 14782
PC: Beau.Hoyt
PM:

Project Purpose: SGR PROJECT - BRIDGE REHABILITATION, BEAM END REPAIRS, 3 STRUCTURES. To REPLACE UPC 109747

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 2,154,261
Total Current Est: 2,154,261

Current Est Date: 05/15/2018

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 0360
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Bridge Rehab w/o Added Capacity
Admin By: VDOT

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th></th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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</table>

Total Allocations: 2,154,262.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

<p>| | |</p>
<table>
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<tr>
<th></th>
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<td>RW Expenditures</td>
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CONSTRUCTION PROJECT EVENTS

Awarded Amount: $0
Awarded Date: 01/30/2018

Estimated Construction Completion:

Construction Started: 03/26/2018
Construction Completed: 02/07/2020
<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>02/08/2017</td>
<td>02/08/2017</td>
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<tr>
<td>22 Scope Project</td>
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<td>02/08/2017</td>
<td>07/21/2017</td>
<td>07/21/2017</td>
</tr>
<tr>
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<td>07/13/2017</td>
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<td>07/27/2017</td>
<td>no date</td>
</tr>
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<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/28/2017</td>
<td>no date</td>
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<td>no date</td>
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<tr>
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<td>09/12/2017</td>
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<td>11/21/2017</td>
<td>11/21/2017</td>
</tr>
<tr>
<td>82 Conduct Bid Opening</td>
<td>10/25/2017</td>
<td>12/20/2017</td>
<td>01/08/2018</td>
<td>01/30/2018</td>
</tr>
<tr>
<td>84 Award Contract</td>
<td>01/30/2018</td>
<td>01/30/2018</td>
<td>03/27/2018</td>
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<tr>
<td>91 Administer Contract</td>
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<td>03/26/2018</td>
<td>05/04/2020</td>
<td>02/07/2020</td>
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<td>no date</td>
<td>03/31/2020</td>
<td>no date</td>
</tr>
<tr>
<td>94X Claims Period Ends Dates</td>
<td>06/25/2020</td>
<td>no date</td>
<td>06/25/2020</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>06/26/2020</td>
<td>no date</td>
<td>09/21/2020</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>09/22/2020</td>
<td>no date</td>
<td>02/01/2021</td>
<td>no date</td>
</tr>
</tbody>
</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 104691
Proj: 9999-966-167
Description: DISTRICT WIDE - PE ONLY - SIGNAL CLEARANCE INTERVAL STUDY
PC: Anastasia.Kapitan

Project Purpose: Project will conduct clearance interval calculations per TE 306 and MUTCD compliance evaluations at signalized intersections. Work will be performed as a task order against existing Traffic Engineering On-call consultant.

Current Est Date: 05/04/2017

CURRENT ESTIMATES

Current PE Estimate: 1,500,000
Current RW Estimate: 0
Current CN Estimate: 0
Total Current Est: 1,500,000

SCHEDULE:

Start: 09/10/2013
End: 08/01/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th>MAP21 HSIP</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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<tbody>
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</table>

Total Allocations: 1,500,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $1,309,446
RW Expenditures: $0
CN Expenditures: $0
Total: $1,309,445.61

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<thead>
<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</tr>
<tr>
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<td>10/17/2017</td>
<td>06/29/2017</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>02/28/2017</td>
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</tr>
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<td>no date</td>
<td>10/25/2018</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>10/26/2018</td>
<td>no date</td>
<td>03/07/2019</td>
<td>no date</td>
</tr>
</tbody>
</table>
The Purpose of this project is to improve intersection safety and mobility within the Fredericksburg District by upgrading existing traffic signals to utilize Flashing Yellow Arrow permissive left turn signalization and install high visibility signal backplates.
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tr>
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<td>08/09/2016</td>
<td>05/18/2017</td>
<td>05/18/2017</td>
</tr>
<tr>
<td>22X Scoping Team Meeting Date</td>
<td>08/17/2016</td>
<td>08/17/2016</td>
<td>08/17/2016</td>
<td>08/17/2016</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>02/21/2017</td>
<td>02/21/2017</td>
<td>03/06/2017</td>
<td>03/06/2017</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/21/2017</td>
<td>02/21/2017</td>
<td>02/21/2017</td>
<td>02/21/2017</td>
</tr>
<tr>
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<td>03/07/2017</td>
<td>03/20/2017</td>
<td>03/20/2017</td>
</tr>
<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>02/21/2017</td>
<td>02/21/2017</td>
<td>03/06/2017</td>
<td>03/06/2017</td>
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<tr>
<td>71C Pre-Advertisement Conference (PAC) Constructability Review</td>
<td>03/21/2017</td>
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<td>05/31/2017</td>
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<tr>
<td>72B Biddability Review</td>
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<tr>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>04/05/2017</td>
<td>08/25/2017</td>
<td>07/27/2017</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>08/28/2017</td>
<td>08/28/2017</td>
<td>08/28/2017</td>
<td>08/28/2017</td>
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<tr>
<td>82 Conduct Bid Opening</td>
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<td>10/10/2017</td>
<td>10/04/2017</td>
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<td>11/17/2017</td>
<td>10/20/2017</td>
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<td>09/07/2018</td>
<td>no date</td>
</tr>
<tr>
<td>94X Claims Period Ends Dates</td>
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<td>96 Central Office Project Closeout</td>
<td>04/17/2019</td>
<td>no date</td>
<td>07/11/2019</td>
<td>no date</td>
</tr>
</tbody>
</table>
Project Purpose: Project will identify locations and appropriate countermeasures (e.g. HFST, Signage, Markings) for roadway departure accident locations on Primary and Secondary routes in the Fredericksburg District.

Current Estimates

<table>
<thead>
<tr>
<th>Description</th>
<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
<th>Current CN Estimate</th>
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<td><strong>Current Est Date</strong></td>
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Programming Schedule

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<tr>
<td>Start: 08/09/2016</td>
<td>08/08/2017</td>
<td>08/20/2018</td>
</tr>
</tbody>
</table>

Currently, the allocation for FY2020 is estimated at $122,781. The total allocated budget for the project is $951,107.00. The latest date for expenditures is 06/14/2019. The total expenditures as of this date are $768,960.39. The award date is 10/20/2017, and the estimated construction completion date is 03/15/2018.
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>05/25/2017</td>
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</tr>
<tr>
<td>Plan Design/Field Inspection</td>
<td>05/24/2017</td>
<td>04/05/2017</td>
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</tr>
<tr>
<td>Plan Design/Pre-Advertisement Conference</td>
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<tr>
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<tr>
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<td>05/18/2017</td>
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<td>no date</td>
<td>08/06/2019</td>
<td>no date</td>
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</table>
FREDERICKSBURG DISTRICT-WIDE

UPC: 107196
Proj: 9999-966-S53
Description: ROADWAY DEPARTURE - CURVE COUNTERMEASURES - DISTRICTWIDE
PC: Jeremy.Cobb
PM:

Project Purpose: Project will determine appropriate countermeasures for curve related accidents and will install those during the CN phase. For federal PE authorization - 15% NHS (Primary System) & 85% NON NHS.

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: Various
To: Various
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 200,000
Current RW Estimate: 0
Current CN Estimate: 1,300,000
Total Current Est: 1,500,000
Estimate Type: Award
Current Est Date: 05/02/2019

Programming Schedule
PE
Start: 10/22/2018
End: 05/07/2019

RW
Start: 05/07/2019
End: 12/31/2019

CN
Start: 05/07/2019
End: 12/31/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
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Total Allocations: 1,500,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 03/16/2020
PE Expenditures: $22,289
RW Expenditures: $0
CN Expenditures: $107,280
Total: 129,569.67

CONSTRUCTION PROJECT EVENTS
Awarded Amount: 07/30/2019
Estimated Construction Completion:
Construction Started: 09/20/2019
Construction Completed:
### SCHEDULE

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<th>Actual Start Date</th>
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<th>Actual Finish Date</th>
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Project Purpose: Project will provide funding source for new ITS deployments and for maintenance/upgrades of existing ITS devices within the Fredericksburg District. Actual work will be accomplished through a task order through one of the available on-call projects (e.g. 106238, 106006).

CURRENT ESTIMATES

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Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 744,185.00

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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<tr>
<td>22 Scope Project</td>
<td>01/20/2017</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC)</td>
<td>01/20/2017</td>
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<td>and Storm Water Management (SWM) Plan</td>
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<tr>
<td>66 Environmental Reevaluation</td>
<td>03/06/2017</td>
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<tr>
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<td>03/06/2017</td>
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<td>72X Plan Submission Date</td>
<td>03/06/2017</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment</td>
<td>03/31/2017</td>
</tr>
<tr>
<td>Construction</td>
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<tr>
<td>82 Conduct Bid Opening</td>
<td>04/28/2017</td>
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<td>84 Award Contract</td>
<td>03/31/2017</td>
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<tr>
<td>91 Administer Contract</td>
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FREDERICKSBURG DISTRICT-WIDE

UPC: 107663
Proj: 9999-966-279
Description: ITS DEPLOYMENT - DISTRICT WIDE - FREDERICKSBURG DISTRICT
PC: Ron.Hobson

Project Purpose: Budget UPC to fund ITS and Signal Technology related work to be constructed via Task Order UPC’s under a Regional On-call Project. Work may be on all systems, districtwide. CN budget is to hold funds until distributed to Regional On-call projects for CN.

---

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible with Exception
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: VDOT

---

CURRENT ESTIMATES

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Estimate Type: Award
Current Est Date: 06/12/2017

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Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Construction Started: 03/28/2017
Construction Completed: 03/28/2017
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<td>03/27/2017</td>
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FREDERICKSBURG DISTRICT-WIDE

UPC:  112893
Proj:  9999-966-399
Description:  CROSSOVER MUTCD COMPLIANCE SIGNING
PC:  Beau.Hoyt

Project Purpose:  Fredericksburg Districtwide; Various Locations; Installation of median crossover signing in compliance with Manual on Uniform Traffic Control Devices.

---

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Federally Eligible
- **Route:** 9999
- **Jurisdiction:** Fredericksburg District-wide
- **District:** Fredericksburg
- **From:** VARIOUS
- **To:** Various
- **Scope:** Safety
- **Admin By:** VDOT

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**CURRENT ESTIMATES**

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**Estimate Type:** Award
**Current Est Date:** 05/06/2019

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**Programming Schedule**

- **Start:** 10/09/2018
- **End:** 09/03/2019

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 554,690.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:** 12/27/2018
- **Estimated Construction Completion:**
- **Construction Started:** 03/01/2019
- **Construction Completed:**
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FREDERICKSBURG DISTRICT-WIDE

UPC: 113423
Proj: 9999-966-314
Description: FRED. DIST. - TRAFFIC SIGNAL MUTCD COMPL. UPGRADES (PE ONLY)
PC: Anastasia.Kapitan
PM:

Project Purpose: PE Only to provide traffic signal modulation designs of signal rebuilds, design of modifications to bring signals into compliance with the MUTCD, or design of other safety improvements such as flashing yellow arrow and pedestrian signal head installations.

---

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: Various Locations
To: Districtwide
Scope: Safety
Admin By: VDOT

---

CURRENT ESTIMATES

Current PE Estimate: 750,000
Current RW Estimate: 0
Current CN Estimate: 0
Total Current Est: 750,000
Estimate Type: Pre-Scoping
Current Est Date: 12/30/2019

---

Programming Schedule

Start: 05/22/2018
End: 12/31/2020

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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<td>11/25/2020</td>
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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Fredericksburg District-wide
District: Fredericksburg
From: Various Projects
To: Study Only
Scope: Preliminary Engineering
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 2,095,218
Current RW Estimate: 0
Current CN Estimate: 0
Total Current Est: 2,095,218
Estimate Type: Pre-Scoping
Current Est Date: 06/19/2018

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,019,132.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
### SCHEDULE

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FREDERICKSBURG DISTRICT-WIDE

UPC: 113920
Proj: 9999-966-315
Description: FRED. DIST. - TRAFFIC SIGNAL MUTCD UPGRADES (CN ONLY)
PC: Anastasia.Kapitan
PM:

Project Purpose: CN work for MUTCD compliance

---

**PROJECT INFORMATION**

- Project Status: NO DATES SET YET
- Federal Eligibility: Federally Eligible
- Route: 9999
- Jurisdiction: Fredericksburg District-wide
- District: Fredericksburg
- From: Various Locations
- To: Districtwide
- Scope: Safety
- Admin By: VDOT

**CURRENT ESTIMATES**

- Current PE Estimate: 0
- Current RW Estimate: 0
- Current CN Estimate: 20,793
- Total Current Est: 20,793
- Estimate Type: Scoping
- Current Est Date: 03/19/2020

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Current Expenditures**

- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: 0.00

**CONSTRUCTION PROJECT EVENTS**

- Awarded Amount: 0.00
- Awarded Date: 01/31/2020
- Estimated Construction Completion: 01/31/2020
- Construction Started: 01/31/2020
- Construction Completed: 01/31/2020

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
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<tr>
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<td>10/08/2019</td>
<td>10/08/2019</td>
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This project will reconstruct the existing intersection in the Gloucester County Courthouse area at the intersection of Routes 17B/14/3 with limited need for additional right of way by reconfiguring medians, striping and signals.

### Current Estimates

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### Allocation - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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Total Allocations: 1,500,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### Current Expenditures

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GLOUCESTER COUNTY

UPC: 098806
Proj: 0017-036-577
Description: ROUTE 17 SIGNAL UPGRADES-MULTIPLE LOCATIONS
PC: Ron.Hobson
PM:

Project Purpose: Coordinate signals to improve traffic flow and safety and reduce congestion - task order being constructed on regional on-call UPC 108556

CURRENT ESTIMATES

Current PE Estimate: 570,568
Current RW Estimate: 90,146
Current CN Estimate: 2,140,281
Total Current Est: 2,800,995

Estimate Type: Final Submission
Current Est Date: 06/04/2019

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0017
Jurisdiction: Gloucester County
District: Fredericksburg
From: Coleman Bridge
To: Route 17/17B Intersection
Scope: Safety
Admin By: VDOT

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $570,696
RW Expenditures: $90,146
CN Expenditures: $1,816,469
Total: 2,477,311.19

CONSTRUCTION PROJECT EVENTS

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Awarded Date:
Construction Started:
Construction Completed:
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</table>
GLOUCESTER COUNTY

UPC:  109468
Proj:  0017-036-612
Description:  #HB2.FY17 -- PEDESTRIAN IMPROVEMENTS ON RTE 17 SB
PC:  Anastasia.Kapitan
PM:  

Project Purpose:  This project will construct approximately 2,500 ft of sidewalk on the SB side of Rte 17 in the Gloucester Point area.

PROJECT INFORMATION

Project Status:  ADVERTISED
Federal Eligibility:  Federally Eligible
Route:  0017
Jurisdiction:  Gloucester County
District:  Fredericksburg
From:  0.195 Mi. S. of Int. Rte. 1206
To:  0.082 Mi. S. of Int. Rte. 1250 & Rte. 17
Scope:  Facilities for Pedestrians and Bicycles
Admin By:  VDOT

CURRENT ESTIMATES

Current PE Estimate  240,000
Current RW Estimate  50,543
Current CN Estimate  509,457
Total Current Est  800,000
Estimate Type:  Final Submission
Current Est Date  11/18/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2022</th>
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Total Allocations: 800,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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</table>

CONSTRUCTION PROJECT EVENTS

Awarded Amount:  
Awarded Date:  
Estimated Construction Completion:  
Construction Started:  
Construction Completed:  

12 Authorize Preliminary Engineering
17E Environmental Review Process (ERP)
21H Hydraulics Plan Design PFI
21T Traffic Operations Analysis
22 Scope Project
22C Scoping Constructability Review
22S Photogrammetry/Aerial Photo/Image Processing
22X Scoping Team Meeting Date
23 Furnish Environmental Traffic Data
24 Determine Permits Needed
25 Draft Environmental Document or CE
28 Consultant Procurement
29X Public Information Meeting
30 Preliminary Utility Inspection
31S Conduct Location Survey
34F Furnish Final Soils Survey
34P Preliminary Soil Survey
35 Traffic Control Device Recommendations
36C Preliminary Field Inspection Constructability Review
36F Plan Design/Preliminary Field Inspection
36H Hydraulic Plan Design Public Hearing
36P Plan Design Public Hearing
36X Preliminary Field Inspection Team Meeting Date
38 Retaining Wall Data Request
39 Sound Wall Foundation Data Request
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43 Furnish Utility Field Inspection Plans
43H Hydraulic Plan Design/Field Inspection (FI)
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45 Minor Structures Report
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49 Adopt Location/Design
49C Design Approval Constructability Review
49X Location and Design Approval Date
50 Survey Data Verification
51 Furnish Approved R/W & UT Plans
51H Hydraulic Review for Construction / Pre-Advertisement Conference
51T Furnish Approved Right of Way Plans for Total Take of Parcels
51X R/W&UT Plan Date
52 Authorize R/W & UT Funds
52T Authorize R/W Funds
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This project will construct sidewalk and pedestrian crossings at the northern intersection of Rte 17 and 17B in the Gloucester Courthouse area. This project will link residential and commercial areas in a controlled and safe manner.

**PROJECT INFORMATION**

- **Project Status:** ADVERTISED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0017
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** 0.125 Mi. N. of Rte. 619
- **To:** 0.064 Mi. E. Rte. 17 N.B.L.
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 215,000
- **Current RW Estimate:** 130,659
- **Current CN Estimate:** 604,341
- **Total Current Est:** 950,000
- **Current Est Date:** 11/26/2019

**Programming Schedule**

- **PE**
  - Start: 05/18/2017
  - End: 02/11/2020
- **RW**
  - Start: 04/10/2019
  - End: 01/20/2021
- **CN**
  - Start: 02/10/2020
  - End: 01/20/2021

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 950,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $187,255
- **RW Expenditures:** $94,410
- **CN Expenditures:** $0
- **Total:** 281,665.87

**CONSTRUCTION PROJECT EVENTS**

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GLOUCESTER COUNTY

UPC: 110047
Proj: 0017-036-618
Description: RT 17 - TURN LANE IMPROVEMENTS AT RT. 636 (BRAYS POINT RD)
PC: Marc.Keenan
PM:

Project Purpose: LENGTHEN LEFT TURN LANE AT RTE. 17 AND RTE. 636 (BRAYS POINT ROAD)

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETE
Federal Eligibility: Federally Eligible with Exception
Route: 0017
Jurisdiction: Gloucester County
District: Fredericksburg
From: INT RT. 17 AND RT. 636
To: 0.0824 MI N RT. 636
Scope: Reconstruction w/o Added Capacity

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 11,448
Current RW Estimate 0
Current CN Estimate 262,389

Total Current Est 273,837
Estimate Type: Award
Current Est Date 02/13/2018

Programming Schedule

PE RW CN
Start: 05/08/2017 09/26/2017 06/28/2018
End: 09/26/2017 06/28/2018

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 300,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/07/2019
PE Expenditures $11,448
RW Expenditures $0
CN Expenditures $97,857
Total 109,304.74

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 11/16/2017
Estimated Construction Completion:

Construction Started: 01/28/2018
Construction Completed: 06/28/2018
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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This project will continue the widening of GW Memorial Highway (Route 17) from a 4-lane principal arterial to a 6-lane principal arterial and provide safe passage for pedestrians.

### PROJECT INFORMATION

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0017
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** Int. of Rte. 17 and Farmwood Road
- **To:** 0.19 Mi N of Int. Rte 17 and Hook Road
- **Scope:** Safety
- **Admin By:** VDOT

### CURRENT ESTIMATES

- **Current PE Estimate:** 3,000,000
- **Current RW Estimate:** 4,000,000
- **Current CN Estimate:** 23,673,073
- **Total Current Est:** 30,673,073

### Programming Schedule

- **Start:**
  - PE: 07/29/2022
  - RW: 12/26/2025
  - CN: 12/08/2026
- **End:**
  - PE: 12/26/2025
  - RW: 12/08/2026
  - CN: 02/16/2028

### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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- **Total Allocations:** 19,200,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **Latest Date:**
  - PE Expenditures: $0
  - RW Expenditures: $0
  - CN Expenditures: $0
  - Total: 0.00

### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Awarded Date:**
- **Construction Started:**
- **Construction Completed:**
### SCHEDULE

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GLOUCESTER COUNTY

UPC: 112536  
Proj: 0017-036-627  
Description: SIGNAL UPGRADES - RTE 17/615 (BURLEIGH/SHORT)  
PC: Ron.Hobson  
PM: 

Project Purpose: Traffic Signal re-build at Route 17 at Burleigh/Short (615) Gloucester Signal Replacement

---

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED  
- **Federal Eligibility:** Federally Eligible  
- **Route:** 0017  
- **Jurisdiction:** Gloucester County  
- **District:** Fredericksburg  
- **From:** VARIOUS  
- **To:** VARIOUS  
- **Scope:** Safety  
- **Admin By:** VDOT

---

**CURRENT ESTIMATES**

- **Current PE Estimate:** 5,770  
- **Current RW Estimate:** 0  
- **Current CN Estimate:** 441,194  
- **Total Current Est:** 446,964  
- **Estimate Type:** Final Submission  
- **Current Est Date:** 11/07/2018

---

**Programming Schedule**

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FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 469,500.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- **Latest Date:** 03/16/2020  
- **PE Expenditures:** $5,797  
- **RW Expenditures:** $0  
- **CN Expenditures:** $298,698  
- **Total:** 304,494.41

---

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**  
- **Awarded Date:** 05/08/2018  
- **Estimated Construction Completion:**  
- **Construction Started:** 05/08/2018  
- **Construction Completed:**
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<th>Planned Start Date</th>
<th>Planned Finish Date</th>
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GLOUCESTER COUNTY

UPC: 113412
Proj: 0017-036-616
Description: INTERSECTION IMPROVEMENTS - ROUTE 17/17B
PC: Catherine.Coffey
PM:

Project Purpose: HSIP 17/17B improvements

---

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0017
Jurisdiction: Gloucester County
District: Fredericksburg
From: 0.104 Mi S of Int Rte 17NB with Rte. 17B
To: 0.304 Mi N of Int Rte 17NB with Rte. 17B
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 305,000
Current RW Estimate 60,000
Current CN Estimate 815,000
Total Current Est 1,180,000
Estimate Type: Pre-Scoping
Current Est Date 05/15/2018

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,180,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures $0
RW Expenditures $0
CN Expenditures $0
Total 0.00

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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GLOUCESTER COUNTY

UPC: 113413
Proj: 0017-036-617
Description: INTERSECTION IMPROVEMENTS AT RT 17/216
PC: Gary.Li
PM:

Project Purpose: Modify signal operations, add WB right turn lane, implement access management.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0017
Jurisdiction: Gloucester County
District: Fredericksburg
From: 0.191 Miles East Route 216
To: 0.012 Miles West Route 216
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 207,953
Current RW Estimate 93,147
Current CN Estimate 676,800
Total Current Est 977,900
Current PE Estimate 12/13/2021
Estimate Type: Scoping
Current Est Date 09/23/2019

Programming Schedule

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Total Allocations: 930,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures $66,753
RW Expenditures $0
CN Expenditures $0
Total 66,753.01

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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GLOUCESTER COUNTY

UPC: 114873
Proj: 0017-036-635
Description: RTE 17 NB RIGHT TURN LANE
PC: Marc.Keenan

PM:

Project Purpose: Build right turn lane on RTE 17 NB with 100’ storage and 100’ taper

---

PROJECT INFORMATION

**Project Status:** NO DATES SET YET

**Federal Eligibility:** Federally Eligible

**Route:** 0017

**Jurisdiction:** Gloucester County

**District:** Fredericksburg

From: .04 MI S OF RTE 1019

To: RTE 1019

Scope: Reconstruction w/ Added Capacity

**Admin By:** VDOT

---

CURRENT ESTIMATES

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**Total Current Est:** 102,199

**Estimate Type:** Pre-Scoping

**Current Est Date:** 07/30/2019

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Programming Schedule

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Total Allocations: 102,199.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**GLOUCESTER COUNTY**

**UPC:** 114873

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# Project Information

**Project Status:** NO DATES SET YET  
**Federal Eligibility:** Federally Eligible  
**Route:** 0017  
**Jurisdiction:** Gloucester County  
**District:** Fredericksburg  
**From:** ROUTE 17  
**To:** ROUTE 3 AND ROUTE 14  
**Scope:** Facilities for Pedestrians and Bicycles  
**Admin By:** VDOT

## Current Estimates

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**Total Current Est:** 7,300,000  
**Estimate Type:** Pre-Scoping  
**Current Est Date:** 12/31/2019

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**Total Allocations:**

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

## Current Expenditures

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# ROUTE 17B MAIN ST BIKE & PEDESTRIAN IMPROV PLANNING STUDY

**PROJECT INFORMATION**

- **Project Status:** STUDY ONLY
- **Federal Eligibility:** Federally Eligible
- **Route:** 0017
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** Route 17
- **To:** Routes 3 and Route 14
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** VDOT

## CURRENT ESTIMATES

- **Current PE Estimate:** 238,000
- **Current RW Estimate:** 0
- **Current CN Estimate:** 0

- **Total Current Est:** 238,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 01/16/2020

## Programming Schedule

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## Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

## CURRENT EXPENDITURES

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $8,798
- **RW Expenditures:** $0
- **CN Expenditures:** $0

- **Total:** 8,798.28

## CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
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**GLOUCESTER COUNTY**

**UPC:** 109578  
**Proj:** 0033-036-613  
**Description:** #HB2.FY17 - RAPPAHANNOCK COMM. COLLEGE SITE ACCESS IMPROV  
**PC:** Beau.Hoyt  
**PM:**

**Project Purpose:** Improvements to existing entrance, park and ride lot and bus transit service area located at the RCC site.

### PROJECT INFORMATION

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<td>Fredericksburg</td>
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### CURRENT ESTIMATES

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| Estimate Type:       | Award              |
| Current Est Date     | 12/10/2019         |

### Programming Schedule

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Total Allocations: 624,686.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

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GLOUCESTER COUNTY

UPC: 100625
Proj: 0216-036-580
Description: Pedestrian Improvement to Route 216, Guinea Road
PC: Michael.Coffey
PM: Anne Ducey-Ortiz

Project Purpose: Provide pedestrian facilities at various locations along Route 216 Guinea Road.

---

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETE
Federal Eligibility: Federally Eligible
Route: 0216
Jurisdiction: Gloucester County
District: Fredericksburg
From: 0.025 MI. East of Intersection RTE.. 216 and RTE.17
To: 0.202 MI. East of Intersection RTE.. 216 and RTE. 17
Scope: Facilities for Pedestrians and Bicycles
Admin By: VDOT

---

CURRENT ESTIMATES

Current PE Estimate: 573,388
Current RW Estimate: 554,702
Current CN Estimate: 832,484
Total Current Est: 1,960,574
Estimate Type: Award
Current Est Date: 02/20/2019

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Programming Schedule

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Total Allocations: 1,949,219.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

CURRENT EXPENDITURES

Latest Date: 03/12/2019
PE Expenditures: $573,388
RW Expenditures: $283,326
CN Expenditures: $689,239
Total: 1,545,953.61

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CONSTRUCTION PROJECT EVENTS

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Construction Started: 01/28/2018
Construction Completed: 06/28/2018
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### PROJECT INFORMATION

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0600
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** int. with Rte. 647
- **To:** Dead End
- **Scope:** Resurfacing
- **Admin By:** VDOT

### CURRENT ESTIMATES

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<td>Current CN Estimate</td>
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**Total Current Est:** 120,173

**Estimated Type:** Final Submission

**Current Est Date:** 07/30/2019

### Programming Schedule

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 120,173.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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<tr>
<td>RW Expenditures</td>
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### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>Schedule Number</th>
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
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<td>09/11/2018</td>
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<td>18</td>
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<td>09/26/2018</td>
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<td>10/03/2018</td>
<td>10/03/2018</td>
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<td>46</td>
<td>Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>10/04/2018</td>
<td>09/28/2018</td>
<td>10/18/2018</td>
<td>10/22/2018</td>
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<tr>
<td>65F</td>
<td>Plan Design/Field Inspection</td>
<td>05/31/2018</td>
<td>05/31/2018</td>
<td>09/28/2018</td>
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<tr>
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<td>10/19/2018</td>
<td>10/04/2018</td>
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<td>79</td>
<td>Construction Funding Review/Authorization of Funds</td>
<td>12/17/2018</td>
<td>04/02/2019</td>
<td>12/31/2018</td>
<td>04/02/2019</td>
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<tr>
<td>80</td>
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<td>01/02/2019</td>
<td>04/02/2019</td>
<td>01/02/2019</td>
<td>04/02/2019</td>
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<tr>
<td>81</td>
<td>State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>05/06/2019</td>
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<td>95</td>
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<td>96</td>
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</table>
PROJECT INFORMATION

- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0611
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** Int. with Route 17
- **To:** Int. with Rte. 601
- **Scope:** Resurfacing
- **Admin By:** VDOT

CURRENT ESTIMATES

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 93,954
- **Total Current Est:** 93,954
- **Estimate Type:** Final Submission
- **Current Est Date:** 07/30/2019

Programming Schedule

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<tr>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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CURRENT EXPENDITURES

- **Latest Date:** 11/05/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $79,459
- **Total:** 79,458.85

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Start Date</th>
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<td>04/01/2019</td>
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<td>08/01/2019</td>
<td>no date</td>
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</table>
Roaring Springs Road will be improved to a four foot width, with painted white lines separating the shoulders from the motor travel lanes. Other pavement markings would be applied to the shoulder identifying it as a bike route.

**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0616
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** Int. Route 17 Business (Main Street)
- **To:** Beaverdam Park
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 315,000
- **Current RW Estimate:** 950,000
- **Current CN Estimate:** 1,725,000
- **Total Current Est:** 2,990,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 08/07/2019

**Programming Schedule**

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**CURRENT EXPENDITURES**

- **Latest Date:**
  - **PE Expenditures:** $0
  - **RW Expenditures:** $0
  - **CN Expenditures:** $0
  - **Total:** 0.00

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Awarded Date:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Start Date</th>
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GLOUCESTER COUNTY

UPC: 114876
Proj: 0619-036-633
Description: RTE 619 FIDDLER'S GREEN RIGHT TURN LANE
PC: Marc. Keenan
PM:

Project Purpose: Intersection improvements to construct a right turn lane onto RTE 17 SB.

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0619
Jurisdiction: Gloucester County
District: Fredericksburg
From: .08 MI WEST OF ROUTE 17
To: ROUTE 17
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 400,000
Total Current Est: 400,000
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule
Start: 12/16/2020
End: 04/21/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total: 400,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS
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Awarded Date: Construction Started:
Construction Completed:
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<td>11/19/2021</td>
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WARE HOUSE RD BIKE & PEDESTRIAN IMPROVEMENTS PLANNING STUDY

**Project Purpose:** Planning study to determine the feasibility, preferred alignment, and costs associated with development of a bicycle and pedestrian facility along Ware House Road to connect historic Main Street (Gloucester Village) with the residential neighborhoods along Ware House Road.

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**CURRENT ESTIMATES**

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**Estimate Type:** Pre-Scoping

**Current Est Date:** 06/07/2019

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**Programming Schedule**

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**Allocations - FY20 FINAL**

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**Total Allocations:** 268,000.00

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**CURRENT EXPENDITURES**

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<td>RW Expenditures</td>
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<tr>
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**CONSTRUCTION PROJECT EVENTS**

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<tr>
<th>Awarded Amount:</th>
<th>Estimated Construction Completion:</th>
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<tbody>
<tr>
<td>Awarded Date:</td>
<td>Construction Started:</td>
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<tr>
<td></td>
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</tr>
<tr>
<td>SCHEDULE</td>
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</tr>
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<tr>
<td>10 Project Agreement/County/State Agreement</td>
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</tr>
<tr>
<td>12 Authorize Preliminary Engineering</td>
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</tr>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>11/03/2025</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>11/03/2025</td>
</tr>
<tr>
<td>25 Draft Environmental Document or CE</td>
<td>02/02/2027</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>05/14/2026</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>05/26/2027</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>10/04/2027</td>
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</tbody>
</table>
GLOUCESTER COUNTY

UPC: 113899
Proj: 0627-036-P30
Description: ROUTE 627 - CUNNINGHAM LANE -- RURAL RUSTIC
PC: Marc.Keenan

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic).

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 0627
Jurisdiction: Gloucester County
District: Fredericksburg
From: ROUTE 628
To: ROUTE 668
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 76,475
Total Current Est: 76,475

Current Est Date: 07/30/2019
Estimate Type: Final Submission

Programming Schedule
Start: 04/02/2019
End: 08/01/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>Telecommunications</th>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 01/08/2019
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $464
Total: 463.99

CONSTRUCTION PROJECT EVENTS
Awarded Amount:
Awarded Date:
Estimated Construction Completion:
Construction Started:
Construction Completed:
## SCHEDULE

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<th>UPC: 113899</th>
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tr>
<td>24 Determine Permits Needed</td>
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<td>11/27/2018</td>
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<tr>
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<td>66 Environmental Reevaluation</td>
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<td>11/27/2018</td>
<td>08/24/2018</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/17/2018</td>
<td>07/17/2018</td>
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</table>
**GLOUCESTER COUNTY**

**UPC:** 114877  
**Proj:** 0636-036-634  
**Description:** RTE 636 BRAYS POINT ROAD RIGHT TURN LANE  
**PC:** Marc. Keenan  
**PM:**

**Project Purpose:** Intersection improvements to construct a right turn lane onto RTE 17 NB.

### PROJECT INFORMATION

- **Project Status:** ACTIVITY DATES SET  
- **Federal Eligibility:** Federally Eligible with Exception  
- **Route:** 0636  
- **Jurisdiction:** Gloucester County  
- **District:** Fredericksburg  
- **From:** .08 MI EAST OF RTE. 17  
- **To:** RTE 17  
- **Scope:** Reconstruction w/ Added Capacity  
- **Admin By:** VDOT

### CURRENT ESTIMATES

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<tr>
<th>Description</th>
<th>Current PE Estimate</th>
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<th>Current CN Estimate</th>
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**Total Current Est:** 197,801

**Current Est Date:** 07/30/2019

**Estimate Type:** Pre-Scoping

### Programming Schedule

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**Start:** 03/19/2020  
**End:** 07/20/2020

### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 197,801.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Awarded Date:**
- **Construction Started:**
- **Construction Completed:**
### Schedule

<table>
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<tr>
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>no date</td>
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<tr>
<td>22 Scope Project</td>
<td>12/05/2019</td>
<td>12/05/2019</td>
<td>12/19/2019</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>12/20/2019</td>
<td>no date</td>
<td>01/06/2020</td>
<td>no date</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>12/20/2019</td>
<td>no date</td>
<td>01/06/2020</td>
<td>no date</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>07/26/2019</td>
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<td>66 Environmental Reevaluation</td>
<td>01/07/2020</td>
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<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
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<td>no date</td>
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<td>95 District Project Closeout</td>
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## PROJECT INFORMATION

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0636
- **Jurisdiction:** Gloucester County
- **District:** Fredericksburg
- **From:** Route 17
- **To:** Route 636
- **Scope:** Reconstruction w/ Added Capacity
- **Admin By:** VDOT

## CURRENT ESTIMATES

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<td>Current CN Estimate</td>
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- **Current Est Date:** 07/30/2019

## Programming Schedule

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<td>End:</td>
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## Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2023</th>
<th>FY2024</th>
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<td>20,417.00</td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

## CURRENT EXPENDITURES

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## CONSTRUCTION PROJECT EVENTS

<table>
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<tr>
<th>Event Type</th>
<th>Details</th>
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<td>Estimated Construction Completion:</td>
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<tr>
<td>Awarded Date</td>
<td>Construction Started:</td>
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## SCHEDULE

<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>02/09/2022</td>
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<td>02/23/2022</td>
<td>no date</td>
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<td>22 Scope Project</td>
<td>02/08/2022</td>
<td>no date</td>
<td>02/22/2022</td>
<td>no date</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>02/24/2022</td>
<td>no date</td>
<td>03/09/2022</td>
<td>no date</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>04/06/2022</td>
<td>no date</td>
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<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/23/2022</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>02/23/2022</td>
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<td>95 District Project Closeout</td>
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<td>03/28/2023</td>
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GLOUCESTER COUNTY

UPC: 098807
Proj: 0662-036-578
Description: #SGR Bridge Replacement Rte. 662 over Fox Creek (Fed ID 8552)
PC: Annette.Adams
PM:

Project Purpose: Bridge Replacement Rte. 662 over Fox Creek (Fed ID 8552) (VA 6009)

CURRENT ESTIMATES

Current PE Estimate: 696,632
Current RW Estimate: 181,171
Current CN Estimate: 1,562,630

Total Current Est: 2,440,432
Estimated Type: Award
Current Est Date: 01/16/2020

PROGRAMMING SCHEDULE

Start: 02/14/2012 09/11/2014 12/13/2016
End: 09/11/2014 12/13/2016 02/05/2018

CURRENT EXPENDITURES

Latest Date: 03/15/2019
PE Expenditures: $696,632
RW Expenditures: $181,171
CN Expenditures: $1,562,630
Total: 2,440,432.36

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,469,785.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
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GLoucester County

UPC: 110206
Proj: 0671-036-622
Description: RURAL RUSTIC - ROUTE 671 (ENFIELD RD.)
PC: Marc.Keenan

Project Purpose: Reconstruct & Surface Treat Non-Hardsurfaced Road (Rural Rustic)

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED

Federal Eligibility: Not Federally Eligible
Route: 0671
Jurisdiction: Gloucester County
District: Fredericksburg
From: Int. with Rte. 17 Bus.
To: Int. with Route 629
Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

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Total Current Est: 54,624
Estimate Type: Final Submission
Current Est Date: 07/30/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 54,624.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: 
Estimated Construction Completion:

Construction Started:
Construction Completed:
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tr>
<td>12 Authorize Preliminary Engineering</td>
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<td>09/11/2018</td>
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<td>07/23/2018</td>
<td>08/03/2018</td>
<td>09/20/2018</td>
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<tr>
<td>22 Scope Project</td>
<td>07/20/2018</td>
<td>09/20/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>08/06/2018</td>
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<td>10/11/2018</td>
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<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>09/21/2018</td>
<td>10/04/2018</td>
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<td>12/31/2018</td>
<td>04/02/2019</td>
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<td>01/02/2019</td>
<td>01/02/2019</td>
<td>04/02/2019</td>
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<td>08/01/2019</td>
<td>12/06/2019</td>
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GLOUCESTER COUNTY

UPC: 115636
Proj: 0701-036-638
Description: ROUTE 701 - BELLEVILLE LANE - RURAL RUSTIC
PC: Marc.Keenan

Project Purpose: Pave unpaved Belleville Lane.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0701
Jurisdiction: Gloucester County
District: Fredericksburg
From: Route 623
To: ESM
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 102,000
Total Current Est: 102,000
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 102,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

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Estimated Construction Completion: 
Awarded Date: 
Construction Started: 
Construction Completed:
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<td>03/08/2024</td>
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GLOUCESTER COUNTY

UPC: 113941
Proj: 0732-036-P31
Description: ROUTE 732 - THORNTON LANE - RURAL RUSTIC
PC: Marc.Keenan
PM:

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

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PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 0732
Jurisdiction: Gloucester County
District: Fredericksburg
From: ROUTE 216
To: DEAD END
Scope: Resurfacing
Admin By: VDOT

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CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 51,347

Total Current Est: 51,347

Estimate Type: Final Submission
Current Est Date: 07/30/2019

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Programming Schedule

Start: 04/02/2019
End: 08/01/2019

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 51,347.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CURRENT EXPENDITURES

Latest Date: 02/01/2019
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $954
Total: 953.79

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>11/27/2018</td>
<td>09/25/2018</td>
<td>01/02/2019</td>
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<tr>
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<td>11/28/2018</td>
<td>08/27/2018</td>
<td>01/29/2019</td>
<td>12/20/2018</td>
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<tr>
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<td>10/02/2018</td>
<td>01/02/2019</td>
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<td>08/22/2018</td>
<td>08/22/2018</td>
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GLOUCESTER COUNTY

UPC: 115629
Proj: 9999-036-639
Description: ROUTE 1307/619 - CREWE & FIDDLER'S GREEN RD PEDESTRIAN IMP.
PM: Marc.Keenan
PC: Various

Project Purpose: Spot improvements: Route 1307 Crewe Road - to add pavement/curb along sidewalk frontage to improve radius. Route 619 - Fill in sidewalk gap between existing sidewalks (Hargett Blvd to Brayxon Lane) for connectivity.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: Gloucester County
District: Fredericksburg
From: Various
To: Various
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 50,000

Total Current Est 50,000
Estimate Type: Pre-Scoping
Current Est Date 07/30/2019

Programming Schedule

Start: 03/25/2021
End: 07/26/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total: 50,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures $0
RW Expenditures $0
CN Expenditures $0
Total 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
| UPC: 115629 |

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<th>Planned Finish Date</th>
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<td>02/10/2021</td>
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<td>03/11/2021</td>
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<td>03/24/2021</td>
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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 1208
Jurisdiction: Gloucester County
District: Fredericksburg
From: 0.04 Mi. East of Intersection Great West and Greate Road
To: Gloucester Point Beach & Public Boat Ramp
Scope: Facilities for Pedestrians and Bicycles
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 500,000
Current RW Estimate: 780,000
Current CN Estimate: 1,110,140
Total Current Est: 2,390,140
Estimate Type: Pre-Scoping
Current Est Date: 03/20/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,390,140.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $18,181
RW Expenditures: $0
CN Expenditures: $0
Total: 18,181.18

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED

Federal Eligibility: Federally Eligible

Route: EN12

Jurisdiction: Gloucester County

District: Fredericksburg

From: Main Street

To: Main Street

Scope: Restoration and Rehabilitation

Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 75,692

Current RW Estimate: 0

Current CN Estimate: 725,511

Total Current Est: 801,203

Estimate Type: Award

Current Est Date: 02/12/2018

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 801,203.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 02/03/2020

PE Expenditures: $76,376

RW Expenditures: $0

CN Expenditures: $557,649

Total: 634,024.99

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: 07/18/2017

Construction Started: 09/25/2017

Construction Completed:
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</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>10/16/2015</td>
</tr>
<tr>
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<td>07/18/2017</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>09/25/2017</td>
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<tr>
<td>95 District Project Closeout</td>
<td>09/10/2018</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>12/24/2018</td>
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</table>
COURTHOUSE PEDESTRIAN FACILITY - TAP

Construction of new handicap accessible walkways and widen and improve existing sidewalks within the Historic Gloucester Court Circle that will make walking between buildings easier and safer. The project also includes removal and reestablishment of landscaping.

Project Purpose: Construction of new handicap accessible walkways and widen and improve existing sidewalks within the Historic Gloucester Court Circle that will make walking between buildings easier and safer. The project also includes removal and reestablishment of landscaping.
<table>
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<th>Project Description</th>
<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
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<td>01/09/2024</td>
<td>no date</td>
<td>04/04/2024</td>
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### Project Purpose
To replace structurally deficient bridge on Route 14 over Poropotank Creek.

### Project Information
- **Project Status:** ACTIVITY DATES SET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0014
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** 0.059 MI W King & Queen / Gloucester County Line
- **To:** 0.085 MI E King & Queen / Gloucester County Line
- **Scope:** Bridge Replacement w/o Added Capacity
- **Admin By:** VDOT

### Current Estimates
- **Current PE Estimate:** 619,000
- **Current RW Estimate:** 382,200
- **Current CN Estimate:** 2,450,800
- **Total Current Est:** 3,452,000
- **Estimate Type:** RW
- **Current Est Date:** 08/20/2019

### Programming Schedule
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 3,452,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### Current Expenditures
- **Latest Date:** 03/19/2020
- **PE Expenditures:** $498,216
- **RW Expenditures:** $25,753
- **CN Expenditures:** $0
- **Total:** 523,969.42

### Construction Project Events
- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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**PROJECT INFORMATION**

- **Project Status:** ACTIVITY DATES SET
- **Federal Eligibility:** Federally Eligible with Exception
- **Route:** 0033
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** 43.407
- **To:** 43.409
- **Scope:** Traffic Management/Engineering
- **Admin By:** Locally

**CURRENT ESTIMATES**

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- **Total Current Est:** 752,350
- **Estimate Type:** Scoping
- **Current Est Date:** 12/05/2019

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 752,350.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 03/02/2020
- **PE Expenditures:** $4,186
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 4,185.72

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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King & Queen County

UPC: 111932
Proj: 0607-049-P95
Description: RTE 607 - PAVE UNPAVED CROUCHES ROAD
PC: Marc.Keenan

Project Purpose: Pave unpaved Crouches Road

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0607
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** Route 631
- **To:** Route 617
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 120,174

**Total Current Est:** 120,174

**Estimate Type:** Final Submission

**Current Est Date:** 07/30/2019

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 120,174.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 12/04/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $86,063
- **Total:** 86,063.33

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>08/24/2018</td>
<td>11/30/2018</td>
<td>09/07/2018</td>
<td>01/02/2019</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>11/29/2018</td>
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<td>01/30/2019</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>08/23/2018</td>
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<tr>
<td>66 Environmental Reevaluation</td>
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</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/17/2018</td>
<td>07/17/2018</td>
<td>08/15/2018</td>
<td>08/15/2018</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>01/31/2019</td>
<td>04/04/2019</td>
<td>01/31/2019</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>02/01/2019</td>
<td>04/04/2019</td>
<td>06/03/2019</td>
<td>no date</td>
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<tr>
<td>95 District Project Closeout</td>
<td>06/04/2019</td>
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<td>08/27/2019</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>08/28/2019</td>
<td>no date</td>
<td>01/06/2020</td>
<td>no date</td>
</tr>
</tbody>
</table>
PROJECT INFORMATION

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0612
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** ROUTE 630
- **To:** ROUTE 617
- **Scope:** Resurfacing
- **Admin By:** VDOT

CURRENT ESTIMATES

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 302,987
- **Total Current Est:** 302,987
- **Estimate Type:** Final Submission
- **Current Est Date:** 07/30/2019

Programming Schedule

- **Start:** 04/04/2019
- **End:** 08/05/2019

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Total Allocations: 302,987.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

- **Latest Date:** 12/04/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $7,161
- **Total:** 7,160.55

CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>Schedule Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>22 Scope Project</td>
<td>07/20/2018</td>
<td>07/20/2018</td>
<td>11/30/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>08/06/2018</td>
<td>11/30/2018</td>
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</tr>
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<td>no date</td>
<td>01/07/2020</td>
<td>no date</td>
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</tbody>
</table>
KING & QUEEN COUNTY

UPC: 110901
Proj: 0617-049-590
Description: #SGR BRIDGE REPLACEMENT-RTE 617 EXOL SWAMP ID 30879
PC: Jeremy.Cobb

Project Purpose: State of Good Repair - Bridge replacement of Rte. 617 over Exol Swamp. This project is being delivered under federal project number BR06276 pursuant to the Federal-Aid Preventative Maintenance Agreement between FHWA Virginia Division and VDOT.

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0617
Jurisdiction: King & Queen County
District: Fredericksburg
From: .032 Mi. South of Exol Swamp
To: .031 Mi. North of Exol Swamp
Scope: Bridge Replacement w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 297,702
Current RW Estimate 79,352
Current CN Estimate 1,610,318
Total Current Est 1,987,372
Estimate Type: Award
Current Est Date 02/13/2020

PROGRAMMING SCHEDULE

PE RW CN
Start: 03/17/2017 07/18/2018 08/13/2019
End: 07/18/2018 08/13/2019 11/20/2020

ALLOCATIONS - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures $297,702
RW Expenditures $32,679
CN Expenditures $12,501
Total 342,882.45

CONSTRUCTION PROJECT EVENTS

Awarded Amount:
Estimated Construction Completion:
Awarded Date: 11/13/2019
Construction Started: 11/14/2019
Construction Completed:
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<td>12 Authorize Preliminary Engineering</td>
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<td>17E Environmental Review Process (ERP)</td>
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<tr>
<td>21H Hydraulics Plan Design PFI</td>
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<td>21T Traffic Operations Analysis</td>
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<td>22 Scope Project</td>
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<tr>
<td>22C Scoping Constructability Review</td>
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<tr>
<td>22S Photogrammetry/Aerial Photo/Image Processing</td>
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<td>22X Scoping Team Meeting Date</td>
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<td>23 Furnish Environmental Traffic Data</td>
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<td>24 Determine Permits Needed</td>
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<td>25 Draft Environmental Document or CE</td>
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<td>28 Consultant Procurement</td>
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<td>29X Public Information Meeting</td>
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<td>30 Preliminary Utility Inspection</td>
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<td>31S Conduct Location Survey</td>
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<td>34F Furnish Final Soils Survey</td>
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<td>36H Hydraulic Plan Design Public Hearing</td>
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<td>36X Preliminary Field Inspection Team Meeting Date</td>
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<td>37H River Mechanics Project Studies</td>
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<td>37S Major Structures / Bridge Survey</td>
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<tr>
<td>38 Retaining Wall Data Request</td>
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<td>39 Sound Wall Foundation Data Request</td>
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<td>40 Minor Structures Data Request</td>
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<td>41 Bridge Foundation Data</td>
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<td>43 Furnish Utility Field Inspection Plans</td>
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<td>43H Hydraulic Plan Design/Field Inspection (FI)</td>
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<td>43X Utility Field Inspection (UFI) Date</td>
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<td>44 Furnish RWU Data for Public Hearing Process</td>
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<td>45 Minor Structures Report</td>
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<td>46H Hydrologic and Hydraulic Analysis Bridges and Major Structures</td>
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<td>51 Furnish Approved R/W &amp; UT Plans</td>
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<td>51H Hydraulic Review for Construction / Pre-Advertisement Conference</td>
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<tr>
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<td>55 Sound Wall Data Report</td>
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<tr>
<td>57S Right of Way Stakeout Survey</td>
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<td>58 Survey Right of Way Plan Sheets</td>
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<td>59 Noise Abatement Design</td>
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<td>60P Notice to Proceed for Partial Right of Way</td>
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<td>60X Final Right of Way and Utilities Notice to Proceed Date</td>
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<td>61 Final Traffic Control Device Plans</td>
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<td>64 Final Bridge Plans</td>
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<td>65C Field Inspection Constructability Review</td>
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<td>65P Plan Design/Pre-Advertisement Conference</td>
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<td>67 Clear Utility Agreements</td>
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<td>67U Utility Relocations by Owners</td>
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<td>69 Acquire Right of Way</td>
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<td>70S Utility Stakeout Survey</td>
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<td>71C Pre-Advertisement Conference (PAC)</td>
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<td>72 Prepare for Advertisement</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>82 Conduct Bid Opening</td>
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<td>92X Contractor Final Voucher Date</td>
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<td>94X Claims Period Ends Dates</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
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<tr>
<td>96 Central Office Project Closeout</td>
</tr>
</tbody>
</table>
KING & QUEEN COUNTY

UPC: 111929
Proj: 0637-049-P91
Description: RTE 637 - PAVE UNPAVED CHATHAM HILL ROAD
PC: Marc.Keenan
PM:

Project Purpose: Pave unpaved Chatham Hill Road

---

**PROJECT INFORMATION**

Project Status: CONSTRUCTION COMPLETED

Federal Eligibility: Not Federally Eligible

Route: 0637

Jurisdiction: King & Queen County

District: Fredericksburg

From: 0.9 Mi. West Route 634
To: ESM
Scope: Reconstruction w/o Added Capacity

Admin By: VDOT

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**CURRENT ESTIMATES**

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<thead>
<tr>
<th>Current PE Estimate</th>
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<td>Current RW Estimate</td>
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<td>Current CN Estimate</td>
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</table>

Total Current Est: 54,625

Estimate Type: Final Submission

Current Est Date: 07/30/2019

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**Programming Schedule**

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<th>CN</th>
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<tbody>
<tr>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 54,625.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $40,689 |

Total: 40,688.67

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**CONSTRUCTION PROJECT EVENTS**

Awarded Amount:  
Awarded Date:  

Estimated Construction Completion:  
Construction Started:  
Construction Completed:  

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<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>01/03/2018</td>
<td>01/11/2018</td>
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<tr>
<td>22 Scope Project</td>
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<td>02/08/2018</td>
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<tr>
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<tr>
<td>66 Environmental Reevaluation</td>
<td>02/14/2018</td>
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<td>02/21/2018</td>
<td>03/13/2018</td>
</tr>
<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>02/07/2018</td>
<td>02/07/2018</td>
<td>02/07/2018</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>04/30/2018</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>08/29/2018</td>
</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<tr>
<td>95 District Project Closeout</td>
<td>09/14/2018</td>
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<td>12/12/2018</td>
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<tr>
<td>96 Central Office Project Closeout</td>
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<td>no date</td>
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PROJECT INFORMATION
- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0642
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** Route 360
- **To:** Route 628
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

CURRENT ESTIMATES
- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 32,775
- **Total Current Est:** 32,775
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 07/30/2019

Programming Schedule
- **Start:** 08/12/2020
- **End:** 12/16/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<td>13,962.00</td>
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<td>32,775.00</td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
- **Latest Date:**
  - PE Expenditures: $0
  - RW Expenditures: $0
  - CN Expenditures: $0
  - Total: 0.00

CONSTRUCTION PROJECT EVENTS
- **Awarded Amount:**
  - Estimated Construction Completion:
  - Construction Started:
  - Construction Completed:
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<th>Activity Description</th>
<th>Planned Start Date</th>
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</tr>
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<td>06/30/2020</td>
<td>no date</td>
</tr>
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<td>no date</td>
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<td>no date</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
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<td>no date</td>
</tr>
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</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/29/2020</td>
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<td>no date</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>08/12/2020</td>
<td>no date</td>
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</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>no date</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>96 Central Office Project Closeout</td>
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KING & QUEEN COUNTY

UPC: 111933
Proj: 0645-049-P96
Description: RTE 645 - PAVE UNPAVED PAGE LANE
PC: Marc.Keenan
PM:

Project Purpose: Pave unpaved Page Lane

---

**PROJECT INFORMATION**

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0645
Jurisdiction: King & Queen County
District: Fredericksburg
From: Route 605 Plainview Lane
To: ESM
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

---

**CURRENT ESTIMATES**

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<thead>
<tr>
<th>Estimate Type</th>
<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
<th>Current CN Estimate</th>
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<tr>
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Total Current Est: 51,047
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

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**Programming Schedule**

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<tr>
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<th>PE RW CN</th>
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<tbody>
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<td>Start:</td>
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</tr>
<tr>
<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2025</th>
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<tbody>
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<td>0.00</td>
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<td>16,698.00</td>
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<tr>
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Total Allocations: 51,047.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>PE Expenditures</td>
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**CONSTRUCTION PROJECT EVENTS**

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
### SCHEDULE

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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>07/01/2019</td>
<td>no date</td>
<td>07/15/2019</td>
<td>no date</td>
</tr>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>07/17/2019</td>
<td>no date</td>
<td>07/30/2019</td>
<td>no date</td>
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<tr>
<td>22 Scope Project</td>
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<td>no date</td>
<td>07/29/2019</td>
<td>no date</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>07/31/2019</td>
<td>no date</td>
<td>08/13/2019</td>
<td>no date</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>09/11/2019</td>
<td>no date</td>
<td>09/24/2019</td>
<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
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<td>no date</td>
<td>09/24/2019</td>
<td>no date</td>
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<td>no date</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>04/28/2020</td>
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<td>96 Central Office Project Closeout</td>
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KING & QUEEN COUNTY

UPC: 111935
Proj: 0651-049-P99
Description: RTE 651 - PAVE UNPAVED DEWSVILLE ROAD
PC: Marc.Keenan
PM:

Project Purpose: Pave unpaved Dewsville Road

---

**PROJECT INFORMATION**

**Project Status:** NO DATES SET YET

**Federal Eligibility:** Not Federally Eligible

**Route:** 0651

**Jurisdiction:** King & Queen County

**District:** Fredericksburg

**From:** Route 625
**To:** ESM

**Scope:** Reconstruction w/o Added Capacity

**Admin By:** VDOT

---

**CURRENT ESTIMATES**

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<td>Current CN Estimate</td>
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**Total Current Est:** 107,528

**Current Est Date:** 07/30/2019

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**Programming Schedule**

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<tr>
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<td>End</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 107,528.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**CURRENT EXPENDITURES**

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<td>CN Expenditures</td>
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**CONSTRUCTION PROJECT EVENTS**

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<td>Construction Completed:</td>
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<td>Schedule Code</td>
<td>Description</td>
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<tr>
<td>12</td>
<td>Authorize Preliminary Engineering</td>
</tr>
<tr>
<td>18</td>
<td>State Environmental Review Process (SERP)</td>
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<tr>
<td>22</td>
<td>Scope Project</td>
</tr>
<tr>
<td>24</td>
<td>Determine Permits Needed</td>
</tr>
<tr>
<td>46</td>
<td>Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
</tr>
<tr>
<td>65F</td>
<td>Plan Design/Field Inspection</td>
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<tr>
<td>66</td>
<td>Environmental Reevaluation</td>
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<td>70R</td>
<td>Virginia Stormwater Management Program (VSMP) Construction Permit</td>
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<td>79</td>
<td>Construction Funding Review/Authorization of Funds</td>
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<td>80</td>
<td>Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>81</td>
<td>State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>95</td>
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<td>96</td>
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### KING & QUEEN COUNTY

**UPC:** 111930  
**Proj:** 0658-049-P93  
**Description:** RTE 658 - PAVE UNPAVED TRAVELLERS ROAD  
**PC:** Marc.Keenan

**Run Date:** 03/23/2020  
**Run Time:** 9:03AM

### PROJECT INFORMATION

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<tr>
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<td>District</td>
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<td>From</td>
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<td>To</td>
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**Admin By:** VDOT

### CURRENT ESTIMATES

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<th>Current PE Estimate</th>
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**Total Current Est:** 307,148

**Estimate Type:** Final Submission

**Current Est Date:** 07/30/2019

### PROGRAMMING SCHEDULE

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<tbody>
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### ALLOCATIONS - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 307,148.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

<table>
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<tr>
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**Latest Date:** 10/02/2018

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|----------------|----------------|
| Awarded Date   | Construction Started:
|                | Construction Completed:
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<th>UPC: 111930</th>
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**SCHEDULE**

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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>01/03/2018</td>
<td>01/03/2018</td>
<td>01/11/2018</td>
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</tr>
<tr>
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<td>02/19/2018</td>
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<tr>
<td>22 Scope Project</td>
<td>01/15/2018</td>
<td>01/15/2018</td>
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<td>02/05/2018</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
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</tr>
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<td>02/28/2018</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
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<td>01/15/2018</td>
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<td>66 Environmental Reevaluation</td>
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<td>02/15/2018</td>
<td>02/26/2018</td>
</tr>
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<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>02/07/2018</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>96 Central Office Project Closeout</td>
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KING & QUEEN COUNTY

UPC: 111934
Proj: 0662-049-P97
Description: RTE 662 - PAVE UNPAVED GREENBRIAR ROAD
PC: Marc.Keenan

PM:

Project Purpose: Pave unpaved Greenbriar Road

---

**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0662
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** Route 634
- **To:** ESM
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

---

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 50,255

---

**Total Current Est:** 50,255

**Estimate Type:** Pre-Scoping

**Current Est Date:** 04/30/2019

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**Programming Schedule**

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<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 50,255.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
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<tr>
<td>12 Authorize Preliminary Engineering</td>
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<tr>
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<td>no date</td>
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<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>07/14/2020</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>07/02/2021</td>
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### PROJECT INFORMATION

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0672
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** Route 631
- **To:** ESM
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

### CURRENT ESTIMATES

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- **Total Current Est:** 91,769
- **Pre-Scoping**
- **Current Est Date:** 07/30/2019

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<tr>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Schedule</th>
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tr>
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<td>no date</td>
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<tr>
<td>22 Scope Project</td>
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<tr>
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<td>no date</td>
<td>12/04/2024</td>
<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>11/18/2024</td>
<td>no date</td>
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<tr>
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<td>12/11/2024</td>
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KING & QUEEN COUNTY

UPC: 111931
Proj: 0673-049-P94
Description: RTE 673 - PAVED UNPAVED MARTIN TOWN ROAD
PC: Marc. Keenan

Project Purpose: Pave unpaved Martins Town Road

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0673
- **Jurisdiction:** King & Queen County
- **District:** Fredericksburg
- **From:** Route 619
- **To:** ESM
- **Scope:** Reconstruction w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 86,307
- **Total Current Est:** 86,307
- **Estimate Type:** Final Submission
- **Current Est Date:** 07/30/2019

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 86,307.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 11/01/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $63,183
- **Total:** 63,182.94

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Task Description</th>
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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**PROJECT INFORMATION**

- **Project Status:** ADVERTISED
- **Federal Eligibility:** Federally Eligible with Program Exempt
- **Route:** 0003
- **Jurisdiction:** King George County
- **District:** Fredericksburg
- **From:** STATE ROUTE 3
- **To:** KING GEORGE MIDDLE SCHOOL ENTRANCE
- **Scope:** Safety
- **Admin By:** Locally

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 316,000
- **Total Current Est:** 316,000
- **Estimate Type:** Final Submission
- **Current Est Date:** 12/03/2019

**Programming Schedule**

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<td><strong>End:</strong></td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 316,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 0.00

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Awarded Date:**
- **Construction Started:**
- **Construction Completed:**
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>04/19/2019</td>
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KING GEORGE COUNTY

UPC: 115726
Proj: 0206-048-609
Description: #SMART20 - ROUTE 206 AND ROUTE 218 RIGHT TURN LANE
PC: Curtis.Holloway
PM:

Project Purpose: Intersection and signal improvements consisting of the addition of a 400’ long dedicated RTL from Route 206 westbound to Route 218 westbound.

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 0206
Jurisdiction: King George County
District: Fredericksburg
From: 400’ from Route 206/218
To: Route 206/218
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 400,000
Current RW Estimate: 300,000
Current CN Estimate: 1,300,000
Total Current Est: 2,000,000
Estimate Type: Baseline
Current Est Date: 09/26/2019

Programming Schedule

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<th>CN</th>
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<td>End: 05/27/2021</td>
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ALLOCATIONS - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $18,827
RW Expenditures: $0
CN Expenditures: $0
Total: 18,826.67

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
### SCHEDULE

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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0218
Jurisdiction: King George County
District: Fredericksburg
From: Stafford County Line
To: ROUTE 206
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 20,000
Current RW Estimate: 0
Current CN Estimate: 187,000
Total Current Est: 207,000
Estimate Type: Pre-Scoping
Current Est Date: 04/30/2019

PROGRAMMING SCHEDULE

Start: 10/02/2023
End: 12/10/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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Project Purpose: Relieve congestion on both northbound and southbound Route 301 thru lanes by adding additional storage capacity to the existing turn lanes.

### PROJECT INFORMATION

- **Project Status:** ADVERTISED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0301
- **Jurisdiction:** King George County
- **District:** Fredericksburg
- **From:** From 0.087 Miles South of Owens Dr. (Rte. 614)
- **To:** To: 0.206 Miles North of Owens Dr., (Rte. 614)
- **Scope:** Safety
- **Admin By:** VDOT

### CURRENT ESTIMATES

- **Current PE Estimate:** 369,448
- **Current RW Estimate:** 0
- **Current CN Estimate:** 1,630,552
- **Total Current Est:** 2,000,000

### Programming Schedule

**PE** | **RW** | **CN**
--- | --- | ---
Start: 07/07/2017 | 01/08/2019 | 01/07/2020
End: 01/08/2019 | 01/07/2020 | 03/25/2021

### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $202,611
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 202,611.14

### CONSTRUCTION PROJECT EVENTS

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- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0301
- **Jurisdiction:** King George County
- **District:** Fredericksburg
- **From:** Barnesfield Road
- **To:** Gov. Harry Nice Bridge
- **Scope:** Right of Way
- **Admin By:** Other

**CURRENT ESTIMATES**

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**Programming Schedule**

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**Allocations - FY20 FINAL** (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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KING GEORGE COUNTY

UPC: 114048
Proj: 0301-048-602
Description: NICE BRIDGE REPLACEMENT - APPROACH ROADWAY IMPROVEMENTS
PC: Michelle.Shropshire
PM: Will Pines (MDTA)

Project Purpose: Project to support Virginia portion of replacement of Governor Harry Nice Bridge Replacement Project (MDTA DB project) - roadway approach work in Virginia, wetlands mitigation and right-of-way acquisitions.

---

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0301
Jurisdiction: King George County
District: Fredericksburg
From: 142.235
To: 142.735
Scope: Reconstruction w/o Added Capacity
Admin By: Other

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CURRENT ESTIMATES

Current PE Estimate: 1,000,000
Current RW Estimate: 2,800,000
Current CN Estimate: 9,200,000
Total Current Est: 13,000,000
Estimate Type: RW
Current Est Date: 07/09/2019

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Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $234,598
RW Expenditures: $1,223,440
CN Expenditures: $0
Total: 1,458,037.50

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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Project Purpose: Reconfigure intersections of US 301 & University Drive and US 301 & Market Center to restricted crossing R-Cut intersections & install marked pedestrian crossings.

### PROJECT INFORMATION
- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0301
- **Jurisdiction:** King George County
- **District:** Fredericksburg
- **From:** UNIVERSITY DRIVE
- **To:** MARKET CENTER
- **Scope:** Traffic Management/Engineering
- **Admin By:** VDOT

### CURRENT ESTIMATES
- **Current PE Estimate:** 600,000
- **Current RW Estimate:** 300,000
- **Current CN Estimate:** 2,600,000
- **Total Current Est:** 3,500,000
- **Estimate Type:** Baseline
- **Current Est Date:** 09/26/2019

### PROGRAMMING SCHEDULE
- **PE Start:** 09/29/2022
- **PE End:** 03/10/2027
- **RW Start:** 02/04/2025
- **RW End:** 03/10/2026
- **CN Start:** 02/04/2025
- **CN End:** 01/13/2027

### ALLOCATIONS - FY20 FINAL

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**Total Allocations:**

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 0.00

### CONSTRUCTION PROJECT EVENTS
- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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Reconfigure intersection of Route 3 and US 301 to a median U-turn. Disallow left turns and provide single lane U-turn locations on US 301 north and south of the main intersection. Provide signals (as warranted) and pedestrian crossings.

**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0301
- **Jurisdiction:** King George County
- **District:** Fredericksburg
- **From:** INTERSECTION OF KINGS HIGHWAY
- **To:** JAMES MADISON HIGHWAY
- **Scope:** Traffic Management/Engineering
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 600,000
- **Current RW Estimate:** 200,000
- **Current CN Estimate:** 2,500,000
- **Total Current Est:** 3,300,000

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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KING GEORGE COUNTY

UPC: 115638
Proj: 0606-048-612
Description: ROUTE 606 - ROKEBY LANE - RURAL RUSTIC
PC: Carter.White
PM:
Project Purpose: Reconstruct and surface treat non-hardsurfaced road (Rural Rustic)

---

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0606
Jurisdiction: King George County
District: Fredericksburg
From: END OF STATE MAINTENANCE
To: ROUTE 3
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

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Programming Schedule

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Total Allocations: 258,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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Awarded Date: Construction Started:
Construction Completed:
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<td>24 Determine Permits Needed</td>
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KING GEORGE COUNTY

UPC: 115639
Proj: 0633-048-613
Description: ROUTE 633 - WILL LOOP - RURAL RUSTIC
PC: Carter.White
PM:

Project Purpose: Reconstruct and surface treat non-hardsurfaced road (Rural Rustic)

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0633
Jurisdiction: King George County
District: Fredericksburg
From: US ROUTE 301
To: ROUTE 617
Scope: Resurfacing
Admin By: VDOT

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Estimate Type: Pre-Scoping
Current Est Date: 06/05/2019

Programming Schedule

Start: 04/19/2021
End: 08/18/2021

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Total Allocations: 232,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures $0
RW Expenditures $0
CN Expenditures $0
Total 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>no date</td>
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<td>46</td>
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<td>no date</td>
<td>04/16/2021</td>
<td>no date</td>
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<tr>
<td>65F</td>
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<td>79</td>
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<tr>
<td>81</td>
<td>State Forces/Hired Equipment or Railroad Forces Construction</td>
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**KING GEORGE COUNTY**

**UPC:** 113804  
**Proj:** 0661-048-P06  
**Description:** ROUTE 661 - PEERLESS RD - RURAL RUSTIC  
**PC:** Carter.White  

**PM:**  

**Project Purpose:** Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

---

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION COMPLETED  
- **Federal Eligibility:** Not Federally Eligible  
- **Route:** 0661  
- **Jurisdiction:** King George County  
- **District:** Fredericksburg  
- **From:** ROUTE 3  
- **To:** ROUTE 629  
- **Scope:** Resurfacing  
- **Admin By:** VDOT

---

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0  
- **Current RW Estimate:** 0  
- **Current CN Estimate:** 26,854  
- **Total Current Est:** 26,854  
- **Estimate Type:** Award  
- **Current Est Date:** 02/21/2020

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 70,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- **Latest Date:** 10/01/2019  
- **PE Expenditures:** $0  
- **RW Expenditures:** $0  
- **CN Expenditures:** $26,854  
- **Total:** 26,854.45

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**  
- **Estimated Construction Completion:**  
- **Awarded Date:**  
- **Construction Started:**  
- **Construction Completed:**
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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KING GEORGE COUNTY

UPC: 115637
Proj: 0697-048-610
Description: ROUTE 697 - CHESTNUT HILL LOOP - RURAL RUSTIC
PC: Carter.White
PM:
Project Purpose: Reconstruct and surface treat non-hardsurfaced road (Rural Rustic)

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0697
Jurisdiction: King George County
District: Fredericksburg
From: US ROUTE 301
To: US ROUTE 301
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 118,000
Total Current Est: 118,000
Estimate Type: Pre-Scoping
Current Est Date: 06/05/2019

Programming Schedule

PE RW CN
Start: 04/17/2025
End: 08/18/2025

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 118,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 
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<th>Planned Start Date</th>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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KING GEORGE COUNTY

UPC: 115786
Proj: 0699-048-611
Description: ROUTE 699 - IVY HILL LOOP - RURAL RUSTIC
PC: Carter.White
PM:

Project Purpose: Reconstrcut and surface treat non-hardsurfaced road (Rural Rustic)

---

**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0699
- **Jurisdiction:** King George County
- **District:** Fredericksburg
- **From:** ROUTE 301
- **To:** ROUTE 301
- **Scope:** Resurfacing
- **Admin By:** VDOT

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**CURRENT ESTIMATES**

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Total Current Est: 150,000

- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 06/24/2019

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**Programming Schedule**

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**Allocations - FY20 FINAL** (approved by CTB 06/19/2019)

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Total: 150,000.00

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**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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**KING GEORGE COUNTY**

**UPC:** 115640  
**Proj:** 0701-048-614  
**Description:** ROUTE 701 - RIXEY ROAD - RURAL RUSTIC  
**PC:** Carter.White  
**PM:**

**Project Purpose:** Reconstruct and surface treat non-hardsurfaced road (Rural Rustic)

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**PROJECT INFORMATION**

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**CURRENT ESTIMATES**

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<th>Current CN Estimate</th>
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| Total Current Est | 160,000 |
| Estimate Type:    | Pre-Scoping |
| Current Est Date  | 06/05/2019 |

**Programming Schedule**

<table>
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<th>RW</th>
<th>CN</th>
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<tr>
<td>End:</td>
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<tr>
<td></td>
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<td>08/15/2024</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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| Total Allocations: | 160,000.00 |

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

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<tr>
<td>RW Expenditures</td>
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<td>CN Expenditures</td>
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<tr>
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**CONSTRUCTION PROJECT EVENTS**

<table>
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<tr>
<th>Awarded Amount:</th>
<th>Estimated Construction Completion:</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Construction Started:</td>
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<tr>
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</tr>
<tr>
<td>Task Description</td>
<td>Planned Start Date</td>
</tr>
<tr>
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</tr>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>02/06/2024</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>02/05/2024</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>02/21/2024</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>04/02/2024</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/20/2024</td>
</tr>
<tr>
<td>66 Environmental Reevaluation</td>
<td>03/06/2024</td>
</tr>
<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>02/20/2024</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>04/02/2024</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>04/16/2024</td>
</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>04/17/2024</td>
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<tr>
<td>95 District Project Closeout</td>
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</tr>
<tr>
<td>96 Central Office Project Closeout</td>
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</tbody>
</table>
KING GEORGE COUNTY

UPC: 107060
Proj: 0641-048-596
Description: RURAL RUSTIC - CHATTERTON LANE
PC: Carter.White
PM:

Project Purpose: To pave unpaved Chatterton Lane

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETE
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: King George County
District: Fredericksburg
From: Various
To: Various
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 156,049
Total Current Est: 156,049
Estimate Type: Award
Current Est Date: 02/27/2020

Programming Schedule
PE RW CN
Start: 05/01/2019 06/13/2019
End: 08/14/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 10/30/2019
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $156,049
Total: 156,049.13

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>04/29/2019</td>
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<tr>
<td>22 Scope Project</td>
<td>05/01/2019</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>03/05/2019</td>
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<tr>
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<td>05/03/2019</td>
<td>03/26/2019</td>
<td>05/16/2019</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>08/16/2021</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>08/30/2021</td>
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<tr>
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KING WILLIAM COUNTY
UPC: 109466
Proj: 0030-050-585
Description: #HB2.FY17 - INTERSECTION IMPROVEMENTS ROUTE 30/360
PC: Anastasia.Kapitan
PM:
Project Purpose: Improve intersection function by providing dedicated right, left and through movement for East bound Route 30 and constructing curb, gutter and sidewalk along the South side of Route 30.

PROJECT INFORMATION
Project Status: ADVERTISED
Federal Eligibility: Federally Eligible
Route: 0030
Jurisdiction: King William County
District: Fredericksburg
From: 0.226 MI W INT RTTE 30/360
To: 0.143 MI E INT RTE 30/360
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 430,000
Current RW Estimate 384,432
Current CN Estimate 2,185,568
Total Current Est 3,000,000
Estimate Type: Final Submission
Current Est Date 12/05/2019

Programming Schedule
PE RW CN
Start: 01/19/2017 02/07/2019 01/07/2020
End: 02/07/2019 01/07/2020 12/15/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>CTB Formula</th>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 03/16/2020
PE Expenditures $424,796
RW Expenditures $90,417
CN Expenditures $0
Total 515,213.76

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<td><strong>Planned Start Date</strong></td>
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<td>12 Authorize Preliminary Engineering</td>
</tr>
<tr>
<td>17E Environmental Review Process (ERP)</td>
</tr>
<tr>
<td>21H Hydraulics Plan Design PFI</td>
</tr>
<tr>
<td>21T Traffic Operations Analysis</td>
</tr>
<tr>
<td>22 Scope Project</td>
</tr>
<tr>
<td>22C Scoping Constructability Review</td>
</tr>
<tr>
<td>22S Photogrammetry/Aerial Photo/Image Processing</td>
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<td>22X Scoping Team Meeting Date</td>
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<td>23 Furnish Environmental Traffic Data</td>
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<td>29X Public Information Meeting</td>
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<td>30 Preliminary Utility Inspection</td>
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<td>34F Furnish Final Soils Survey</td>
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<td>34P Preliminary Soil Survey</td>
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<td>36C Preliminary Field Inspection Constructability Review</td>
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<td>36H Hydraulic Plan Design Public Hearing</td>
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<td>36X Preliminary Field Inspection Team Meeting Date</td>
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<td>38 Retaining Wall Data Request</td>
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<td>39 Sound Wall Foundation Data Request</td>
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<td>40 Minor Structures Data Request</td>
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<tr>
<td>43 Furnish Utility Field Inspection Plans</td>
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<td>43H Hydraulic Plan Design/Field Inspection (FI)</td>
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<td>43X Utility Field Inspection (UFI) Date</td>
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<td>44 Furnish RWU Data for Public Hearing Process</td>
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<td>45 Minor Structures Report</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
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<td>46H Hydrologic and Hydraulic Analysis and Major Structures</td>
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<td>49X Location and Design Approval Date</td>
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<td>50 Survey Data Verification</td>
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<td>51 Furnish Approved R/W &amp; UT Plans</td>
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<td>51H Hydraulic Review for Construction / Pre-Advertisement Conference</td>
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<td>51T Furnish Approved Right of Way Plans for Total Take of Parcels</td>
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<tr>
<td>51X R/W&amp;UT Plan Date</td>
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<td>52 Authorize R/W &amp; UT Funds</td>
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<tr>
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<td>57S Right of Way Stakeout Survey</td>
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<td>58 Survey Right of Way Plan Sheets</td>
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<td>59 Noise Abatement Design</td>
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<td>60P Notice to Proceed for Partial Right of Way</td>
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<td>60T Notice to Proceed for Total Right of Way</td>
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<td>60X Final Right of Way and Utilities Notice to Proceed Date</td>
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<td>61 Final Traffic Control Device Plans</td>
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<td>62 Develop Retaining Structure Plans</td>
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<td>65C Field Inspection Constructability Review</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>65P Plan Design/Pre-Advertisement Conference</td>
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<td>65X Field Inspection Team Meeting Date</td>
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<td>67 Clear Utility Agreements</td>
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<td>67U Utility Relocations by Owners</td>
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<tr>
<td>69 Acquire Right of Way</td>
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<td>69X Right of Way/Utility Certification Date</td>
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<tr>
<td>70 Obtain Environmental Permits</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
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<tr>
<td>71 Approved Construction Plans</td>
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<td>71C Pre-Advertisement Conference (PAC) Constructability Review</td>
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<td>71X Pre-Advertisement Conference Date</td>
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<td>77S Construction Stakeout Survey</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>82 Conduct Bid Opening</td>
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<td>94X Claims Period Ends Dates</td>
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<td>96 Central Office Project Closeout</td>
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KING WILLIAM COUNTY

UPC: 111683
Proj: 0360-050-598
Description: #SMART18 - SHARON ROAD PARK AND RIDE
PC: Anastasia.Kapitan
PM:

Project Purpose: Improvement of existing commuter parking lot at the intersection of Route 360 and Route 662, King William County.

PROJECT INFORMATION
Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 0360
Jurisdiction: King William County
District: Fredericksburg
From: Route 360
To: Route 662
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 33,745
Current RW Estimate: 0
Current CN Estimate: 580,255
Total Current Est: 614,000
Estimate Type: Scoping
Current Est Date: 03/19/2020

CURRENT EXPENDITURES
Latest Date: 03/16/2020
PE Expenditures: $25,925
RW Expenditures: $0
CN Expenditures: $0
Total: 25,925.02

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
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<th>HB1887 - DGP (1)</th>
<th>Previous</th>
<th>FY2020</th>
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<td>334,000.00</td>
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Total Allocations: 614,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>07/19/2019</td>
<td>07/10/2019</td>
<td>08/01/2019</td>
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<tr>
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<td>08/19/2019</td>
<td>08/02/2019</td>
<td>08/30/2019</td>
<td>08/27/2019</td>
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<tr>
<td>21H Hydraulics Plan Design PFI</td>
<td>01/08/2020</td>
<td>no date</td>
<td>02/21/2020</td>
<td>no date</td>
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<td>21T Traffic Operations Analysis</td>
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KING WILLIAM COUNTY

UPC: 106179
Proj: 0600-050-589
Description: ROUTE 600 - TURN LANE ADDITION
PC: Marc.Keenan

Project Purpose: Improve Intersection by adding turn lane from Route 600 onto Rte. 360 (WBL)

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible with Exception
Route: 0600
Jurisdiction: King William County
District: Fredericksburg
From: Int. Rte 360 WBL
To: 0.076 Mi. North Int. Rte 360 WBL
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 71,781
Current RW Estimate: 0
Current CN Estimate: 315,991
Total Current Est: 387,772
Estimate Type: FI
Current Est Date: 03/09/2020

Programming Schedule

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<th>RW Start: 04/05/2017</th>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 387,772.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 04/01/2019
PE Expenditures: $71,781
RW Expenditures: $0
CN Expenditures: $0
Total: 71,781.38

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tbody>
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<td>01/15/2020</td>
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KING WILLIAM COUNTY

UPC: 110089
Proj: 0608-050-P93
Description: RURAL RUSTIC - ROUTE 608 (HAZELWOOD RD.)
PC: Marc.Keenan
PM:

Project Purpose: Reconstruct & Surface Treat Non-Hardsurfaced Road (Rural Rustic)

---

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0608
Jurisdiction: King William County
District: Fredericksburg
From: RTE 600W (W River Road)
To: RTE 628 (Dorrell Road)
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 323,200

Total Current Est: 323,200
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

PROJECT INFORMATION

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 323,200

Total Current Est: 323,200
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

PE | RW | CN
---|---|---
Start: 10/05/2022 | 12/21/2022 | 
End: 04/26/2023 | | |

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 323,200.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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KING WILLIAM COUNTY

UPC: 115626
Proj: 0617-050-605
Description: ROUTE 617 - W. SPRING FOREST ROAD - RURAL RUSTIC
PC: Marc.Keenan
PM:

Project Purpose: Pave unpaved W. Spring Forest Road

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0617
Jurisdiction: King William County
District: Fredericksburg
From: Route 30W
To: Route 30E
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 80,333
Total Current Est: 80,333
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule
PE RW CN
Start: 03/22/2024
End: 07/23/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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<td>0.00</td>
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Total Allocations: 73,879.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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<tr>
<td>RW Expenditures</td>
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<td>CN Expenditures</td>
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<td>Total</td>
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CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<tr>
<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
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</tr>
<tr>
<td>22 Scope Project</td>
<td>01/09/2024</td>
<td>no date</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>01/26/2024</td>
<td>no date</td>
<td>02/08/2024</td>
<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC)</td>
<td>03/08/2024</td>
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<tr>
<td>Control (SWM) Plan</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>01/25/2024</td>
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<td>03/21/2024</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>96 Central Office Project Closeout</td>
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<td>02/27/2025</td>
<td>no date</td>
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PROJECT INFORMATION

- Project Status: NO DATES SET YET
- Federal Eligibility: Not Federally Eligible
- Route: 0621
- Jurisdiction: King William County
- District: Fredericksburg
- From: Route 632
- To: Route 600
- Scope: Reconstruction w/o Added Capacity

CURRENT ESTIMATES

- Current PE Estimate: 0
- Current RW Estimate: 0
- Current CN Estimate: 228,330
- Total Current Est: 228,330
- Estimate Type: Pre-Scoping
- Current Est Date: 07/30/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 4,850.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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<tr>
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<tr>
<td>18 State Environmental Review Process (SERP)</td>
</tr>
<tr>
<td>22 Scope Project</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
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<td>66 Environmental Reevaluation</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
</tr>
</tbody>
</table>
**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0624
- **Jurisdiction:** King William County
- **District:** Fredericksburg
- **From:** ROUTE 640
- **To:** DEAD END
- **Scope:** Resurfacing
- **Admin By:** VDOT

**CURRENT ESTIMATES**

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- **Total Current Est Date:** 07/30/2019
- **Estimate Type:** Pre-Scoping

**Programming Schedule**

<table>
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<tbody>
<tr>
<td>Start</td>
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</tr>
<tr>
<td>03/27/2024</td>
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<tr>
<td>End</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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- **Total Allocations:** 120,173.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

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<td>RW</td>
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**CONSTRUCTION PROJECT EVENTS**

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<td>SCHEDULE</td>
<td>Planned Start Date</td>
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<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>01/17/2024</td>
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<tr>
<td>22 Scope Project</td>
<td>01/16/2024</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>01/31/2024</td>
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<td>03/13/2024</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>03/27/2024</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>07/29/2024</td>
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<td>96 Central Office Project Closeout</td>
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KING WILLIAM COUNTY

UPC: 115635
Proj: 0627-050-607
Description: ROUTE 627 - E. ST. JOHNS CHURCH ROAD - RURAL RUSTIC
PC: Marc.Keenan
PM:

Project Purpose: Pave unpaved E. St. Johns Church Road.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0627
Jurisdiction: King William County
District: Fredericksburg
From: Route 30
To: Route 30
Scope: Reconstruction w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 79,334
Total Current Est: 79,334
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

Start: 03/21/2025
End: 07/22/2025

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total: 53,630.00

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CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>03/20/2025</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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KING WILLIAM COUNTY

UPC: 110112
Proj: 0632-050-597
Description: SGR BRIDGE REPLACEMENT RTE 632 HARRISON'S CREEK ID 10674
PC: Jeremy.Cobb
PM:

Project Purpose: SGR project - bridge replacement Rte 632 over Harrison’s Creek (replaces UPC 109744)

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0632
Jurisdiction: King William County
District: Fredericksburg
From: 0.033 MI W HARRISON CREEK
To: 0.038 MI E HARRISON CREEK
Scope: Bridge Replacement w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 434,874
Current RW Estimate 30,000
Current CN Estimate 1,289,025
Total Current Est 1,753,899

Total Current Est Date 12/06/2019

Programming Schedule

PE
Start: 11/07/2016
End: 08/07/2018

RW
Start: 08/07/2018
End: 07/09/2019

CN
Start: 07/09/2019
End: 10/07/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,750,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures $434,874
RW Expenditures $21,911
CN Expenditures $342,517
Total 799,302.16

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 09/25/2019
Awarded Date: 01/08/2020
Estimated Construction Completion:
Construction Started: 01/08/2020
Construction Completed:
### SCHEDULE

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<th>Planned Finish Date</th>
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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0633
Jurisdiction: King William County
District: Fredericksburg
From: ROUTE 30
To: DEAD END
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 76,505
Total Current Est: 76,505
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

Start: 03/27/2024
End: 07/26/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 76,505.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: $0

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
### SCHEDULE

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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0634
Jurisdiction: King William County
District: Fredericksburg
From: ROUTE 625
To: DEAD END
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 76,505

Total Current Est: 76,505
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

Programming Schedule

PE RW CN
Start: 03/29/2023
End: 07/28/2023

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 76,505.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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</tr>
<tr>
<td>24</td>
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<td>no date</td>
<td>02/01/2023</td>
<td>02/14/2023</td>
<td>no date</td>
</tr>
<tr>
<td>46</td>
<td>Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>no date</td>
<td>03/15/2023</td>
<td>03/28/2023</td>
<td>no date</td>
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<tr>
<td>65F</td>
<td>Plan Design/Field Inspection</td>
<td>no date</td>
<td>01/31/2023</td>
<td>03/28/2023</td>
<td>no date</td>
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<tr>
<td>66</td>
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<td>70R</td>
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<tr>
<td>79</td>
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<td>03/15/2023</td>
<td>03/28/2023</td>
<td>no date</td>
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<tr>
<td>80</td>
<td>Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>no date</td>
<td>03/29/2023</td>
<td>03/29/2023</td>
<td>no date</td>
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<tr>
<td>81</td>
<td>State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>03/30/2023</td>
<td>07/28/2023</td>
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</tr>
<tr>
<td>95</td>
<td>District Project Closeout</td>
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<td>10/24/2023</td>
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<tr>
<td>96</td>
<td>Central Office Project Closeout</td>
<td>no date</td>
<td>10/25/2023</td>
<td>03/05/2024</td>
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KING WILLIAM COUNTY

UPC: 114817
Proj: 0637-050-600
Description: ROUTE 637 - WHITE OAK LANDING ROAD - RURAL RUSTIC
PC: Marc.Keenan
PM:

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

---

**PROJECT INFORMATION**

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0637
Jurisdiction: King William County
District: Fredericksburg
From: ROUTE 619
To: ROUTE 642
Scope: Resurfacing
Admin By: VDOT

---

**CURRENT ESTIMATES**

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 76,505

Total Current Est: 76,505
Estimate Type: Pre-Scoping
Current Est Date: 07/30/2019

---

**Programming Schedule**

Start: 03/30/2022
End: 07/29/2022

---

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
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<tr>
<th>HB1887 - DGP (2)</th>
<th>Previous</th>
<th>FY2020</th>
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<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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Total Allocations: 76,505.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $0 |
| Total           | 0.00 |

---

**CONSTRUCTION PROJECT EVENTS**

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
## SCHEDULE

<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>18 State Environmental Review Process (SERP)</td>
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<td>22 Scope Project</td>
<td>01/18/2022</td>
<td>no date</td>
<td>01/31/2022</td>
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<td>24 Determine Permits Needed</td>
<td>02/02/2022</td>
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<td>02/15/2022</td>
<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/16/2022</td>
<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/01/2022</td>
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<td>03/29/2022</td>
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<td>03/29/2022</td>
<td>no date</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>03/16/2022</td>
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<td>03/29/2022</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>03/30/2022</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>03/31/2022</td>
<td>no date</td>
<td>07/29/2022</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>08/01/2022</td>
<td>no date</td>
<td>10/25/2022</td>
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PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Not Federally Eligible
Route: 1003
Jurisdiction: King William County
District: Fredericksburg
From: 0.37 Mi. N. Rte. 1014
To: ESM
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 698
Current RW Estimate: 0
Current CN Estimate: 73,320
Total Current Est: 74,018
Estimate Type: Final Submission
Current Est Date: 03/09/2020

Programming Schedule

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<th>CN</th>
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</thead>
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<td>09/06/2018</td>
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<tr>
<td>End: 01/11/2019</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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</tbody>
</table>

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| Latest Date: | 08/27/2019 |
| PE Expenditures | $698 |
| RW Expenditures | $0 |
| CN Expenditures | $28,861 |
| Total | 29,558.93 |

CONSTRUCTION PROJECT EVENTS

<p>| Awarded Amount: | Estimated Construction Completion: |
| Awarded Date: | Construction Started: 09/06/2018 |
| | Construction Completed: 01/11/2019 |</p>
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<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
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<td>01/26/2018</td>
<td>01/26/2018</td>
<td>01/26/2018</td>
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<tr>
<td>17E Environmental Review Process (ERP)</td>
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</tr>
<tr>
<td>22 Scope Project</td>
<td>05/23/2016</td>
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<td>11/15/2017</td>
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<tr>
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<td>07/27/2018</td>
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<tr>
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LANCASTER COUNTY

UPC: 115633
Proj: 0003-051-589
Description: #SMART20 KILMARNOCK RIGHT TURN LANE

PC: Catherine.Coffey
PM:

Project Purpose: Create a dedicated right turn lane off of Route 3 onto Route 688 to alleviate traffic back-ups at that intersection and facilitate truck traffic as non-thru trucks must use Route 688 as the truck by-pass around the Town of Kilmarnock.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0003
Jurisdiction: Lancaster County
District: Fredericksburg
From: Route 3 - N. Main Street
To: Route 688
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

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<tr>
<td>Current CN Estimate</td>
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</table>

Total Current Est: 1,100,000
Estimate Type: Baseline
Current Est Date: 09/26/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,100,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| Latest Date: |
| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $0 |
| Total           | 0.00 |

CONSTRUCTION PROJECT EVENTS

| Awarded Amount: |
| Awarded Date: |

Estimated Construction Completion:

Construction Started:
Construction Completed:
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<th>No.</th>
<th>Task Description</th>
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
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<td>08/28/2023</td>
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<td>17E</td>
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LANCASTER COUNTY

UPC: 110350
Proj: 0726-051-P87
Description: RTE 726 - PAVE UNPAVED NORRIS ROAD
PC: Carter.White
PM:

Project Purpose: Reconstruct and pave non-hard surfaced road (Rural Rustic)

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0726
Jurisdiction: Lancaster County
District: Fredericksburg
From: Rte. 3
To: ESM
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 50,000
Total Current Est: 50,000
Estimate Type: Pre-Scoping
Current Est Date: 01/17/2017

Programming Schedule
PE RW CN
Start: 07/18/2022 09/28/2022 02/06/2023
End: 02/06/2023

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 48,460.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures $0
RW Expenditures $0
CN Expenditures $0
Total 0.00

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Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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LANCASTER COUNTY

UPC: 110349
Proj: 0782-051-P86
Description: RTE 782 - PAVE UNPAVED GREEN ROAD
PC: Carter.White
PM:

Project Purpose: Reconstruct and pave non-hard surfaced road (Rural Rustic)

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0782
Jurisdiction: Lancaster County
District: Fredericksburg
From: Rte. 620
To: ESM
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 50,000
Total Current Est 50,000
Estimate Type: Pre-Scoping
Current Est Date 12/01/2016

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 50,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures $0
RW Expenditures $0
CN Expenditures $0
Total 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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SGR BRIDGE REHABILITATION RTE. 3 WBL OVER BURKE MILL STREAM - Project is being delivered under federal project number BRO6276 pursuant to the Federal-Aid Preventative Maintenance Agreement between FHWA Virginia Division and VDOT.

**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0003
- **Jurisdiction:** Mathews County
- **District:** Fredericksburg
- **From:** 0.1 MI W RTE 3
- **To:** 0.12 MI W RTE 3
- **Scope:** Bridge Rehab w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 870,000
- **Current RW Estimate:** 150,000
- **Current CN Estimate:** 4,500,000

**Total Current Est:** 5,520,000

**Estimate Type:** Pre-Scoping

**Current Est Date:** 04/19/2019

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 5,520,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:**
  - PE Expenditures: $0
  - RW Expenditures: $0
  - CN Expenditures: $0
  - Total: 0.00

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
  - **Estimated Construction Completion:**
  - **Construction Started:**
  - **Construction Completed:**
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The drainage system is inadequate at Mathews Courthouse and improvements are needed to alleviate flooding. Drainage structures will be installed on Buckley Hall Road, Main Street, and Church Street to improve drainage to Put-In Creek.
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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0014
Jurisdiction: Mathews County
District: Fredericksburg
From: 1.0 MI E RTE 3
To: 1.02 MI E RTE 3
Scope: Bridge Rehab w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 620,001
Current RW Estimate 125,000
Current CN Estimate 2,499,999
Total Current Est 3,245,000
Estimate Type: Pre-Scoping
Current Est Date 04/19/2019

Programming Schedule

PE
Start: 07/24/2020
End: 08/24/2023

RW
Start: 08/24/2023
End: 08/13/2024

CN
Start: 08/24/2023
End: 09/15/2025

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 3,245,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CONSTRUCTION PROJECT EVENTS

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Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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<td>11/23/2021</td>
<td>no date</td>
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<tr>
<td>Furnish Approved R/W &amp; UT Plans</td>
<td>05/03/2023</td>
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<td>08/03/2023</td>
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<tr>
<td>Hydraulic Review for Construction /</td>
<td>08/04/2023</td>
<td>no date</td>
<td>09/29/2023</td>
<td>no date</td>
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</table>
51T Furnish Approved Right of Way Plans for Total Take of Parcels

51X R&W&UT Plan Date

52 Authorize R/W & UT Funds

52T Authorize R/W Funds

52X R&W&UT Authorization Date

54 Retaining Wall Data Report

55 Sound Wall Data Report

57S Right of Way Stakeout Survey

58 Survey Right of Way Plan Sheets

59 Noise Abatement Design

60P Notice to Proceed for Partial Right of Way Acquisition

60T Notice to Proceed for Total Right of Way Acquisition

60X Final Right of Way and Utilities Notice to Proceed Date

61 Final Traffic Control Device Plans

62 Develop Retaining Structure Plans

64 Final Bridge Plans

65C Field Inspection Constructability Review

65F Plan Design/Field Inspection

65P Plan Design/Pre-Advertisement Conference

65X Field Inspection Team Meeting Date

66 Environmental Reevaluation

67 Clear Utility Agreements

67U Utility Relocations by Owners

69 Acquire Right of Way

69X Right of Way/Utility Certification Date

70 Obtain Environmental Permits

70R Virginia Stormwater Management Program (VSMP) Construction Permit

70S Utility Stakeout Survey

71 Approved Construction Plans

71C Pre-Advertisement Conference (PAC) Constructability Review

71X Pre-Advertisement Conference Date

72 Prepare for Advertisement

72B Biddability Review

72X Plan Submission Date

73 Process Relocations

77S Construction Survey

79 Construction Funding Review/Authorization of Funds

80 Advertise Project/Begin State Forces/Hired Equipment Construction

82 Conduct Bid Opening

84 Award Contract

88 Survey Monumentation

91 Administer Contract

92X Contractor Final Voucher Date

94X Claims Period Ends Dates

95 District Project Closeout

96 Central Office Project Closeout
MATHEWS COUNTY

UPC: 106186
Proj: 0643-057-590
Description: RTE 643 - RECONSTRUCT AND IMPROVE DRAINAGE
PC: Marc.Keenan
PM:

Project Purpose: Replace failing pipes and improve drainage.

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible with Exception
Route: 0643
Jurisdiction: Mathews County
District: Fredericksburg
From: Rte 642 - Fitchetts Wharf Road
To: Rte 644 - Salem Church Road
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 34,351
Current RW Estimate: 0
Current CN Estimate: 67,497

Total Current Est: 101,848
Estimate Type: Final Submission
Current Est Date: 07/30/2019

Programming Schedule

<table>
<thead>
<tr>
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<th>PE</th>
<th>RW</th>
<th>CN</th>
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<tr>
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<td>09/06/2019</td>
<td>09/26/2019</td>
<td>11/09/2020</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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</table>

Total Allocations: 101,848.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 01/13/2020
PE Expenditures: $34,351
RW Expenditures: $0
CN Expenditures: $36,522
Total: 70,873.72

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: 11/12/2019 Construction Started: 11/12/2019
Construction Completed:
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
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<tr>
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<td>04/08/2016</td>
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<td>Scope Project</td>
<td>01/14/2016</td>
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<tr>
<td>Environmental Review Process (ERP)</td>
<td>01/01/2016</td>
<td>01/22/2016</td>
<td>07/11/2018</td>
<td>03/22/2019</td>
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<tr>
<td>Determine Permits Needed</td>
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<td>01/02/2024</td>
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<td>Central Office Project Closeout</td>
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<td>05/17/2024</td>
<td>no date</td>
</tr>
</tbody>
</table>
MATHEWS COUNTY

UPC:  113940
Proj:  0692-057-P94
Description:  ROUTE 692 - WHITE POINT LANE - RURAL RUSTIC
PC:  Marc.Keenan
PM:

Project Purpose:  Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

---

**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 0692
- **Jurisdiction:** Mathews County
- **District:** Fredericksburg
- **From:** ROUTE 601
- **To:** DEAD END
- **Scope:** Resurfacing
- **Admin By:** VDOT

---

**CURRENT ESTIMATES**

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<th></th>
<th>PE Estimate</th>
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<tr>
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- **Total Current Est:** 57,000
  - **Estimate Type:** Pre-Scoping
  - **Current Est Date:** 07/30/2019

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**Programming Schedule**

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<tr>
<th></th>
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<th>CN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>End</td>
<td></td>
<td></td>
<td></td>
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</tbody>
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<p>| | | | | | | |</p>
<table>
<thead>
<tr>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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<td>4,844.00</td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

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<td>CN Expenditures</td>
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**CONSTRUCTION PROJECT EVENTS**

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<thead>
<tr>
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<tbody>
<tr>
<td>Awarded Amount:</td>
<td></td>
</tr>
<tr>
<td>Awarded Date:</td>
<td></td>
</tr>
<tr>
<td>Estimated Construction Completion:</td>
<td></td>
</tr>
<tr>
<td>Construction Started:</td>
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</tr>
<tr>
<td>Construction Completed:</td>
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<tr>
<td>SCHEDULE</td>
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<td>18 State Environmental Review Process (SERP)</td>
<td>01/23/2019</td>
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<tr>
<td>22 Scope Project</td>
<td>01/22/2019</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>02/06/2019</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/20/2019</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>66 Environmental Reevaluation</td>
<td>02/21/2019</td>
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<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>02/05/2019</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>03/20/2019</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>04/03/2019</td>
</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>04/04/2019</td>
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<tr>
<td>95 District Project Closeout</td>
<td>08/05/2019</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>10/30/2019</td>
</tr>
</tbody>
</table>
**Project Information**

- **Project Status:** AWARDED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 9999
- **Jurisdiction:** Mathews County
- **District:** Fredericksburg
- **From:** VARIOUS ROUTES (COUNTYWIDE)
- **To:** VARIOUS ROUTES (COUNTYWIDE)
- **Scope:** Other
- **Admin By:** Locally

**Current Estimates**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 418,784
- **Total Current Est:** 418,784
- **Estimate Type:** Final Submission
- **Current Est Date:** 07/30/2019

**Programming Schedule**

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<th>PE</th>
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<tbody>
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<td>03/21/2018</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2025</th>
<th>Total</th>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>50,000.00</td>
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| Telecommunications    | 6,315.00 | 28,071.00 | 0.00 | 3,334.00 | 22,425.00 | 28,539.00 | 28,539.00 | 117,223.00|

| Formula - Secondary   | 251,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,561.00 |

| Total                 | 307,876.00 | 28,071.00 | 0.00 | 3,334.00 | 22,425.00 | 28,539.00 | 28,539.00 | 418,784.00 |

**Total Allocations:** 418,784.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**Current Expenditures**

- **Latest Date:** 10/09/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $284,625
- **Total:** 284,625.33

**Construction Project Events**

- **Awarded Amount:**
- **Awarded Date:** 08/15/2017
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>03/16/2017</td>
<td>03/16/2017</td>
<td>07/10/2017</td>
<td>07/10/2017</td>
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<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
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<td>03/16/2017</td>
<td>07/10/2017</td>
<td>07/10/2017</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>03/16/2017</td>
<td>03/16/2017</td>
<td>03/16/2017</td>
<td>03/16/2017</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>07/10/2017</td>
<td>07/10/2017</td>
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<td>08/14/2017</td>
</tr>
<tr>
<td>84 Award Contract</td>
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<td>08/15/2017</td>
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<tr>
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<td>10/29/2018</td>
<td>no date</td>
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<tr>
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<td>10/27/2020</td>
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<tr>
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</tbody>
</table>
MATHEWS COUNTY - MATHEWS COURTHOUSE

To improve pedestrian circulation and sidewalks, potential bicycle accommodations, parking organization and general integration of Courthouse Square.
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>91 Administer Contract</td>
<td>02/27/2017</td>
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<td>12/20/2017</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>08/03/2017</td>
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<tr>
<td>96 Central Office Project Closeout</td>
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<td>01/02/2018</td>
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</tr>
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</table>
Project Purpose: This Phase will begin restoration of the lighthouse itself. Phase one restored the lighthouse pier.

**PROJECT INFORMATION**

- **Project Status:** ADVERTISED
- **Federal Eligibility:** Federally Eligible
- **Route:** EN09
- **Jurisdiction:** Mathews County
- **District:** Fredericksburg
- **From:**
- **To:**
- **Scope:** Restoration and Rehabilitation
- **Admin By:** Locally

**CURRENT ESTIMATES**

- **Current PE Estimate:** 152,700
- **Current RW Estimate:** 0
- **Current CN Estimate:** 1,984,822
- **Total Current Est:** 2,137,522

**Programming Schedule**

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<th>CN</th>
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</thead>
<tbody>
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<td>End</td>
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<td>11/07/2019</td>
<td>04/08/2021</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

- **MAP21 TAP**: $726,000.00
- **Transportation Enhancement Funds**: $472,629.00
- **Total**: $1,198,629.00

**CURRENT EXPENDITURES**

- **Latest Date:** 03/02/2020
- **PE Expenditures:** $111,016
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** $111,016.24

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
<p>| | | | | |</p>
<table>
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<tr>
<th></th>
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</thead>
<tbody>
<tr>
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<td>09/25/2018</td>
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</tr>
<tr>
<td>25 Draft Environmental Document or CE</td>
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Project Purpose: SGR project - bridge rehab Rte 17 SB over Dragon Run - superstructure replacement (replaces UPC 109745)

**PROJECT INFORMATION**

- **Project Status:** AWARDED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0017
- **Jurisdiction:** Middlesex County
- **District:** Fredericksburg
- **From:** 0.079 MI S Dragon Run
- **To:** 0.128 MI N Dragon Run
- **Scope:** Bridge Rehab w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 631,699
- **Current RW Estimate:** 0
- **Current CN Estimate:** 3,497,137

**Total Current Est:** 4,128,836

**Estimate Type:** Award

**Current Est Date:** 03/12/2020

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 6,200,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $631,774
- **RW Expenditures:** $0
- **CN Expenditures:** $3,717
- **Total:** 635,491.15

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:** 01/20/2020
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
SCHEDULE

Planned Start Date | Actual Start Date | Planned Finish Date | Actual Finish Date

21H Hydraulics Plan Design PFI | 07/17/2017 | 07/17/2017 | 12/12/2017
21T Traffic Operations Analysis | 11/14/2016 | 11/14/2016 | 02/01/2017 | 02/01/2017
22 Scope Project | 11/14/2016 | 11/14/2016 | 11/14/2016 | 11/14/2016
22X Scoping Team Meeting Date | 11/10/2016 | 11/10/2016 | 11/14/2016 | 11/14/2016
24 Determine Permits Needed | 01/24/2017 | 01/24/2017 | 03/23/2017 | 03/24/2017
25 Draft Environmental Document or CE | 08/25/2017 | 08/25/2017 | 06/28/2018 | 05/14/2018
29X Public Information Meeting | 12/19/2017 | 12/19/2017 | 12/19/2017 | 12/19/2017
30 Preliminary Utility Inspection | 12/21/2017 | 12/21/2017 | 02/28/2018 | 12/21/2017
31S Conduct Location Survey | 11/14/2016 | 11/14/2016 | 12/20/2016 | 12/20/2016
32 Value Engineering | 12/20/2017 | 12/20/2017 | 12/20/2017 | 12/20/2017
34F Furnish Final Soils Survey | 01/07/2019 | 06/20/2018 | 05/08/2019 | 12/12/2018
35 Traffic Control Device Recommendations | 03/29/2018 | 03/29/2018 | 05/31/2018 | 05/31/2018
36C Preliminary Field Inspection Constructability Review | 11/06/2017 | 11/06/2017 | 11/28/2017 | 11/20/2017
36F Plan Design/Preliminary Field Inspection | 07/17/2017 | 07/17/2017 | 12/12/2017 | 12/12/2017
36H Hydraulic Plan Design Public Hearing | 12/21/2017 | 12/21/2017 | 02/21/2018 | 12/21/2017
36P Plan Design Public Hearing | 12/21/2017 | 12/21/2017 | 04/25/2018 | 04/25/2018
36X Preliminary Field Inspection Team Meeting Date | 03/28/2018 | 03/28/2018 | | |
37H River Mechanics Project Studies | 12/21/2017 | 12/21/2017 | 02/21/2018 | 02/21/2018
37S Major Structures / Bridge □□□□ □□ □□ Survey | 12/21/2017 | 12/21/2017 | 04/25/2018 | 04/25/2018
38 Retaining Wall Data Request | 12/21/2017 | 12/21/2017 | 12/28/2017 | 12/28/2017
39 Sound Wall Foundation Data Request | 12/20/2017 | 12/20/2017 | 12/20/2017 | 12/20/2017
40 Minor Structures Data Request | 12/21/2017 | 12/21/2017 | 12/28/2017 | 12/21/2017
41 Bridge Foundation Data | 12/21/2017 | 12/21/2017 | 04/25/2018 | 04/25/2018
43 Furnish Utility Field Inspection Plans | 07/16/2019 | 10/12/2018 | 08/28/2019 | 12/10/2019
43H Hydraulic Plan Design/Field Inspection (Fl) | 04/11/2019 | 09/21/2018 | 07/12/2019 | 11/28/2018
43X Utility Field Inspection (UFI) Date | 08/29/2019 | 10/12/2018 | 08/29/2019 | 10/12/2018
44 Furnish RWU Data for Public Hearing Process | 04/26/2018 | 05/23/2018 | 05/23/2018 | 05/23/2018
46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan | 08/27/2020 | 05/14/2019 | 09/10/2020 | 05/14/2019
46B Preliminary Bridge Plans | 12/21/2017 | 12/21/2017 | 05/23/2018 | 05/23/2018
46H Hydrologic and Hydraulic Analysis □□□□ Bridges and Major Structures | 01/07/2019 | 06/20/2018 | 05/08/2018 | 07/25/2018
47 Approve Willingness | 05/11/2018 | 05/11/2018 | 08/06/2018 | 05/11/2018
47X Willingness Posted Date | 06/29/2018 | 05/14/2018 | 06/29/2018 | 05/29/2018
48 Conduct Location/Design Public Hearing | 06/12/2018 | 06/12/2018 | 12/18/2018 | 06/12/2018
48X Public Hearing Meeting Date | 11/27/2018 | 06/19/2018 | | |
49 Adopt Location/Design | 12/19/2018 | 06/19/2018 | 01/03/2019 | 06/19/2018
49C Design Approval Constructability Review | 04/26/2018 | 04/26/2018 | 05/09/2018 | 04/26/2018
49X Location and Design Approval Date | 01/04/2019 | 06/19/2018 | 01/04/2019 | 06/19/2018
50 Survey Data Verification | 04/26/2018 | 06/11/2018 | 06/11/2018 | 06/11/2018
51 Furnish Approved R/W & UT Plans | 10/11/2019 | 09/14/2018 | 01/21/2020 | 09/14/2018
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MIDDLESEX COUNTY

UPC:  110102
Proj:  0605-059-P13
Description:  RURAL RUSTIC - ROUTE 605 (CANOE HOUSE RD.)
PC:  Marc.Keenan

Project Purpose:  Reconstruct & Surface Treat Non-Hardsurfaced Road (Rural Rustic)

---

PROJECT INFORMATION

Project Status:  CONSTRUCTION COMPLETE
Federal Eligibility:  Not Federally Eligible
Route:  0605
Jurisdiction:  Middlesex County
District:  Fredericksburg
From:  Int. with Rte. 604
To:  Dead End
Scope:  Resurfacing
Admin By:  VDOT

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CURRENT ESTIMATES

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Total Current Est Date: 01/09/2020
Estimate Type: Award

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Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date:  
Estimated Construction Completion:  
Construction Started:  
Construction Completed:  

Latest Date: 10/01/2019
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<td>09/17/2018</td>
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PROJECT INFORMATION

Project Status: NO DATES SET YET

Federal Eligibility: Federally Eligible

Route: 0301

Jurisdiction: Multi-jurisdictional: Fredericksburg

District: Fredericksburg

From: US 301

To: US 301

Scope: Safety

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 3,691

Current RW Estimate: 0

Current CN Estimate: 716,309

Total Current Est: 720,000

Estimate Type: Pre-Scoping

Current Est Date: 08/06/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 720,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $0 |
| Total           | 0.00 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: Construction Started:

Construction Completed:
## SCHEDULE

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<td>03/20/2025</td>
<td>no date</td>
<td>07/22/2025</td>
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</tbody>
</table>
## NORTHUMBERLAND COUNTY

**UPC:** 111953  
**Proj:** 0665-066-586  
**Description:** RTE 665 - INTERSECTION IMPROVEMENT (MILA ROAD)  
**PC:** Carter.White  
**PM:**  
**Project Purpose:** Intersection Improvement (Mila Road)

### PROJECT INFORMATION

- **Project Status:** NO DATES SET YET  
- **Federal Eligibility:** Not Federally Eligible  
- **Route:** 0665  
- **Jurisdiction:** Northumberland County  
- **District:** Fredericksburg  
- **From:** Route 609  
- **To:** 0.30 Mi. N of Route 609  
- **Scope:** Reconstruction w/o Added Capacity  
- **Admin By:** VDOT

### CURRENT ESTIMATES

- **Current PE Estimate:** 0  
- **Current RW Estimate:** 0  
- **Current CN Estimate:** 381,377  
- **Total Current Est:** 381,377  
- **Estimate Type:** Pre-Scoping  
- **Current Est Date:** 02/12/2018

### Programming Schedule

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 381,377.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

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- **Estimated Construction Completion:**  
- **Awarded Date:**  
- **Construction Started:**  
- **Construction Completed:**
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<td>no date</td>
<td>12/01/2020</td>
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<tr>
<td>Construction</td>
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<td>03/02/2021</td>
<td>no date</td>
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<td>03/03/2021</td>
<td>no date</td>
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NORTHUMBERLAND COUNTY

UPC: 113803
Proj: 0710-066-P87
Description: ROUTE 710 - MADGE MARSH LANE - RURAL RUSTIC
PC: Carter White
PM:

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0710
Jurisdiction: Northumberland County
District: Fredericksburg
From: END STATE MAINTENANCE
To: ROUTE 765
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 70,000

Total Current Est: 70,000
Estimate Type: Pre-Scoping
Current Est Date: 06/13/2018

Programming Schedule

Start: 04/04/2023
End: 08/03/2023

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 70,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Planned Finish Date</th>
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<td>02/03/2023</td>
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<td>no date</td>
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<td>03/21/2023</td>
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<td>04/03/2023</td>
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<td>65F</td>
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<td>04/03/2023</td>
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<td>10/30/2023</td>
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<tr>
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<td>10/31/2023</td>
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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0747
Jurisdiction: Northumberland County
District: Fredericksburg
From: ROUTE 665
To: END STATE MAINTENANCE
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 50,000

Total Current Est 50,000
Estimate Type: Pre-Scoping
Current Est Date 06/22/2018

Programming Schedule

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<td>End</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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<th>Schedule Item</th>
<th>Planned Start Date</th>
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<th>Actual Finish Date</th>
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<td>02/02/2024</td>
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<tr>
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<td>no date</td>
<td>02/20/2024</td>
<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/19/2024</td>
<td>no date</td>
<td>04/01/2024</td>
<td>no date</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/05/2024</td>
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<td>04/01/2024</td>
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<td>04/03/2024</td>
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<td>no date</td>
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<td>95 District Project Closeout</td>
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<td>96 Central Office Project Closeout</td>
<td>10/29/2024</td>
<td>no date</td>
<td>03/10/2025</td>
<td>no date</td>
</tr>
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</table>
This project will extend turn lanes serving the intersection of Route 619 (Rich Neck Road/Mulberry Road) and Route 360.

### PROJECT INFORMATION

- **Project Status:** NO DATES SET YET-PE OPEN
- **Federal Eligibility:** Federally Eligible
- **Route:** 0360
- **Jurisdiction:** Richmond County
- **District:** Fredericksburg
- **From:** Intersection Route 360/619
- **To:** Intersection Route 360/619
- **Scope:** Safety
- **Admin By:** VDOT

### CURRENT ESTIMATES

- **Current PE Estimate:** 280,000
- **Current RW Estimate:** 280,971
- **Current CN Estimate:** 739,029
- **Total Current Est:** 1,300,000
- **Estimate Type:** Pre-Scoping
- **Current Est Date:** 12/31/2019

### Programming Schedule

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<td>06/14/2021</td>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $5,508
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** $5,508.15

### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
## SCHEDULE

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RICHMOND COUNTY

UPC: 113802
Proj: 0659-079-P02
Description: ROUTE 659 - SPRING HILL ROAD - RURAL RUSTIC
PC: William.Franklin
PM:

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Rd (Rural Rustic)

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0659
Jurisdiction: Richmond County
District: Fredericksburg
From: END STATE MAINTENANCE
To: ROUTE 690
Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

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<th>Current CN Estimate</th>
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Total Current Est 91,157
Estimate Type: Scoping
Current Est Date 01/24/2019

PROGRAMMING SCHEDULE

Start: 04/02/2020
End: 08/03/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 91,157.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Planned Start Date</th>
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<tbody>
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<td>02/04/2020</td>
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<td>66 Environmental Reevaluation</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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SPOTSYLVANIA COUNTY

UPC: 107192
Proj: 0001-088-R79
Description: Corridor Study RTE 1 & RTE 208
PC: Linda Lasut
PM: Brent Elam
Project Purpose: Corridor Study. PE only.

CURRENT ESTIMATES

Current PE Estimate: 400,000
Current RW Estimate: 0
Current CN Estimate: 0
Total Current Est: 400,000
Estimate Type: Pre-Scoping
Current Est Date: 10/26/2017

Programming Schedule
PE RW CN
Start: 02/23/2017
End: 10/11/2018

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 400,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/28/2019
PE Expenditures: $193,570
RW Expenditures: $0
CN Expenditures: $0
Total: 193,569.71

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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| Authorize Preliminary Engineering       | 12/09/2016         | 02/23/2017        | 12/13/2016          | 02/23/2017         |

| Environmental Review Process (ERP)     | 12/14/2016         | 12/07/2017        | 04/04/2017          | 12/07/2017         |

| Scope Project                          | 12/14/2016         | no date           | 06/21/2017          | no date            |

| Final Environmental Document           | 03/13/2018         | 12/07/2017        | 07/03/2018          | 12/07/2017         |

| Plan Design/Field Inspection           | 06/22/2017         | no date           | 07/03/2018          | no date            |

| District Project Closeout              | 07/05/2018         | no date           | 11/09/2018          | no date            |

| Central Office Project Closeout        | 11/13/2018         | no date           | 02/12/2019          | no date            |
PROJECT INFORMATION

Project Status: ACTIVITY DATES SET

Federal Eligibility: Federally Eligible

Route: 0001

Jurisdiction: Spotsylvania County

District: Fredericksburg

From: 0.234 MI. SOUTH OF COMM. DR.

To: 0.175 MI. NORTH OF COMM. DR.

Scope: Safety

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 1,242,625
Current RW Estimate 4,512,478
Current CN Estimate 11,192,233

Total Current Est 16,947,336

Estimate Type: Final Submission

Current Est Date 12/03/2019

Programming Schedule

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Total Allocations: 17,101,061.00

CURRENT EXPENDITURES

Latest Date: 03/18/2020

PE Expenditures $1,047,508

RW Expenditures $3,742,700

CN Expenditures $0

Total 4,790,208.06

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: Construction Started:

Construction Completed:
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This project will extend the existing southbound right turn lane on Lafayette Blvd from Harrison Road to Lee Street. This will improve capacity and reduce delay for southbound right turn traffic turning onto Harrison Road.
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PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.053 Mi. SOUTH OF INT. RTE 1 & RTE 711
To: 0.092 Mi. NORTH OF INT. RTE 1 & I-95 EXIT 126 RAMP C
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 1,503,403
Current RW Estimate: 759,458
Current CN Estimate: 13,029,099
Total Current Est: 15,291,960
Current Est Date: 11/12/2019
Estimate Type: FI

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $795,566
RW Expenditures: $0
CN Expenditures: $0
Total: 795,565.75

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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SPOTSYLVANIA COUNTY

UPC: 115613
Proj: 0001-088-740
Description: Route 1 Massaponax STARS Corridor Study
PC: Linda.Lasut
PM: 

Project Purpose: Corridor study for safety and congestion.

---

**PROJECT INFORMATION**

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<td>Scope:</td>
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**CURRENT ESTIMATES**

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 75,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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SPOTSYLVANIA COUNTY

UPC: 115614
Proj: 0001-088-741
Description: ROUTE 1 AND MARKET STREET TURN LANE
PC: Anastasia.Kapitan

Project Purpose: To address existing conditions, safety and mobility. Add a second NB left turn lane, a second EB left turn lane by converting an existing shared left turn lane to a left only and add a 150’ left turn lane on the WB approach.

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: Interchange with Rt 1 and Market Street
To: Interchange with Rt 1 and Market Street
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 650,000
Current RW Estimate: 1,710,636
Current CN Estimate: 3,299,364
Total Current Est: 5,660,000

Estimate Type: Pre-Scoping
Current Est Date: 12/31/2019

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 4,919,182.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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Run Date: 03/23/2020
Run Time: 9:03AM
SPOTSYLVANIA COUNTY

UPC: 107193
Proj: 0002-088-R80
Description: Corridor Study RTE 2 & 17 B
PC: Linda.Lasut
PM: Brent Elam
Project Purpose: PE only.

PROJECT INFORMATION
Project Status: STUDY ONLY
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0002
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: NCL (Border with City of Fredericksburg)
To: SCL (Border with Caroline County)
Scope: Other
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate: 400,000
Current RW Estimate: 0
Current CN Estimate: 0
Total Current Est: 400,000
Estimate Type: Pre-Scoping
Current Est Date: 10/26/2017

Programming Schedule
PE RW CN
Start: 02/23/2017
End: 10/11/2018

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 400,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 03/28/2019
PE Expenditures: $187,964
RW Expenditures: $0
CN Expenditures: $0
Total: 187,963.99

CONSTRUCTION PROJECT EVENTS
Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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<th>Project/Agreement/Process</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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SPOTSYLVANIA COUNTY

UPC: 113172
Proj: 0003-088-R53
Description: RTE 3 OPERATIONAL IMPROVEMENTS
PC: Curtis.Holloway
PM:

Project Purpose: To eliminate the turn lane bump outs along the Route 3 West and East Corridor which will provide capacity and increase traffic flow.

PROJECT INFORMATION

Project Status: NO DATES SET YET-PE OPEN
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0003
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: Bragg Road
To: Salem Church Road
Scope: Traffic Management/Engineering
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 1,000,000
Current RW Estimate 1,000,000
Current CN Estimate 3,000,000
Total Current Est 5,000,000
Estimate Type: Pre-Scoping
Current Est Date 08/06/2019

Programming Schedule

PE RW CN
Start: 01/07/2019 05/27/2022 05/09/2023
End: 05/27/2022 05/09/2023 03/18/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 5,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures $203,687
RW Expenditures $0
CN Expenditures $0
Total 203,687.46

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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SPOTSYLVANIA COUNTY

UPC: 113806
Proj: 0003-088-715
Description: RTE 3 LICK RUN, BRIDGE REPLACE, NON-NBI, ID 17921
PC: Khalil.Minhas
PM:
Project Purpose: BRIDGE REPLACEMENT, RTE 3 OVER LICK RUN, SD, NON-NBI, ID 17921

PROGRAM INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0003
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.177 Miles West of Lick Run on Route 3
To: 0.186 Miles East of Lick Run on Route 3
Scope: Bridge Replacement w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 690,000
Current RW Estimate: 360,000
Current CN Estimate: 3,749,587
Total Current Est: 4,799,587
Estimate Type: Scoping
Current Est Date: 02/10/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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               Construction Completed:
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INTERSECTION IMPROVEMENTS - RTE 17 MILLS DR & RTE 609

To provide improvements to the intersection of Route 17 and Route 609 in Spotsylvania County by adding turn lanes, modifications of intersection approaches and traffic light to full color operations.

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED

Federal Eligibility: Federally Eligible

Route: 0017

Jurisdiction: Spotsylvania County

District: Fredericksburg

From: 0.153 Miles West of Rte 609
To: 0.160 Miles East of Rte 609

Scope: Safety

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 546,501
Current RW Estimate: 325,939
Current CN Estimate: 1,377,121

Total Current Est: 2,249,561

Estimate Type: Award

Current Est Date: 11/18/2019

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,616,153.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $546,501 |
| RW Expenditures | $325,939 |
| CN Expenditures | $1,377,121 |
| Total | $2,249,561.29 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: 11/16/2017

Construction Started: 01/10/2018

Construction Completed: 08/22/2018
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SPOTSYLVANIA COUNTY

UPC: 107140
Proj: 0017-088-R72
Description: #HB2.FY17 ROUTE 17 I95 BRIDGE TO HOSPITAL BLVD
PC: Curtis.Holloway
PM:

Project Purpose: Widen Route 17 from 2 lanes to 4 lanes to accommodate increased traffic volumes and replace the structurally deficient Bridge over Interstate 95

PROJECT INFORMATION
Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0017
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.553 MILES WEST INT of GERMANNA POINT DR/HOSPITAL BLVD
To: 0.399 MILES EAST OF INT GERMANNA POINT DR/HOSPITAL BLVD
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 2,210,000
Current RW Estimate 520,210
Current CN Estimate 20,804,170
Total Current Est 23,534,380
Estimate Type: Final Submission
Current Est Date 01/09/2020

Programming Schedule
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $1,835,842 |
| RW Expenditures | $164,307  |
| CN Expenditures | $354      |
| Total           | 2,000,503.10 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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To construct a mini-roundabout with lighting at Rt. 635 (Lee Hill School Rd) and Rt. 1035 (Old Dominion) to improve safety of the intersection.
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The project will provide additional turn lanes on Route 636 (Hood Drive) to improve the flow of traffic and increase intersection efficiency at the intersection of Route 636 and 208. This project also provides bike and pedestrian connectivity.

### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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### Current Expenditures

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### Construction Project Events

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<td>96 Central Office Project Closeout</td>
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**PROJECT INFORMATION**

**Project Status:** CONSTRUCTION COMPLETED

**Federal Eligibility:** Federally Eligible

**Route:** 0606

**Jurisdiction:** Spotsylvania County

**District:** Fredericksburg

**From:** over Rte. 95

**To:** over Rte. 95

**Scope:** Bridge Replacement w/o Added Capacity

**Admin By:** VDOT

---

**CURRENT ESTIMATES**

**Current PE Estimate:** 1,349,508

**Current RW Estimate:** 0

**Current CN Estimate:** 10,540,485

**Total Current Est:** 11,889,993

**Estimate Type:** Award

**Current Est Date:** 08/16/2019

---

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 11,915,178.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- **Latest Date:** 02/27/2020
- **PE Expenditures:** $1,349,508
- **RW Expenditures:** $0
- **CN Expenditures:** $8,669,066
- **Total:** 10,018,573.09

---

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:** Estimated Construction Completion:
- **Awarded Date:** 11/16/2016
- **Construction Started:** 01/01/2017
- **Construction Completed:** 06/20/2019
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<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
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**PROJECT INFORMATION**

**Project Status:** CONSTRUCTION STARTED

**Federal Eligibility:** Federally Eligible

**Route:** 0606

**Jurisdiction:** Spotsylvania County

**District:** Fredericksburg

**From:** Bridge over I-95

**To:** 0.55 Mi East of Bridge over I-95

**Scope:** Reconstruction w/ Added Capacity

**Admin By:** VDOT

---

**CURRENT ESTIMATES**

Current PE Estimate: 1,071,040

Current RW Estimate: 3,386,808

Current CN Estimate: 9,589,467

Total Current Est: 14,047,315

Estimate Type: Award

Current Est Date: 09/14/2018

---

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 13,968,974.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| Latest Date: | 03/16/2020 |
| PE Expenditures: | $1,071,437 |
| RW Expenditures: | $1,602,766 |
| CN Expenditures: | $9,851,245 |
| Total: | 12,525,447.56 |

---

**CONSTRUCTION PROJECT EVENTS**

Awarded Amount: Estimated Construction Completion:

Awarded Date: 11/16/2016

Construction Started: 01/01/2017

Construction Completed: 06/20/2019
### SCHEDULE

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<th>Planned Finish Date</th>
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SPOTSYLVANIA COUNTY

UPC: 105464
Proj: 0606-088-654
Description: #HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD
PC: Khalil.Minhas
PM: Doug Morgan

Project Purpose: Reconstruction and widening of existing Roadway from 2 to four lanes.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0606
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.176 Miles West of Route 1
To: 0.054 Miles West of Route 95 SBL
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 2,000,000
Current RW Estimate 8,355,970
Current CN Estimate 11,166,803
Total Current Est 21,522,773
Estimate Type: RW
Current Est Date 03/05/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 21,250,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/17/2020
PE Expenditures $1,242,618
RW Expenditures $3,382,328
CN Expenditures $0
Total 4,624,946.36

CONSTRUCTION PROJECT EVENTS

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Awarded Date:
Estimated Construction Completion:
Construction Started:
Construction Completed:
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SPOTSYLVANIA COUNTY

UPC: 110898
Proj: 0610-088-699
Description: Rt. 610/ASHLEY CHANNELIZE OFFSET RT TURN LANE - SPOTSY
PC: Doreen.Ng-Sui-Hing
PM:

Project Purpose: Reconstruct Westbound right turn lane to provide offset for sight distance.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0610
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.020 MI. W. INT RTE 1716 (ASHLEY PARK BLVD)
To: 0.079 MI. E. INT RTE 1716 (ASHLEY PARK BLVD)
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 190,000
Current RW Estimate: 190,000
Current CN Estimate: 475,000
Total Current Est: 855,000
Estimate Type: PH
Current Est Date: 01/21/2020

Programming Schedule

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<th>PE End</th>
<th>RW Start</th>
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<th>CN Start</th>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $68,924
RW Expenditures: $0
CN Expenditures: $0
Total: 68,924.12

CONSTRUCTION PROJECT EVENTS

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Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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**PROJECT INFORMATION**

**Project Status:** ACTIVITY DATES SET

**Federal Eligibility:** Federally Eligible with Program Exempt

**Route:** 0620

**Jurisdiction:** Spotsylvania County

**District:** Fredericksburg

**From:** 0.092 Miles North of Route 610 (Old Plank Road)

**To:** 0.043 Miles South of Route 627 (Gordon Road)

**Scope:** Reconstruction w/ Added Capacity

**Admin By:** VDOT

---

**CURRENT ESTIMATES**

- **Current PE Estimate:** $1,000,000
- **Current RW Estimate:** $2,800,000
- **Current CN Estimate:** $7,400,000

**Total Current Est:** $11,200,000

**Current Est Date:** 08/28/2019

**Programing Schedule**

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<th>RW</th>
<th>CN</th>
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<td>End:</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** $11,200,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $311,394
- **RW Expenditures:** $0
- **CN Expenditures:** $0

**Total:** $311,393.99

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**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0620
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: Route 3
To: Spotswood Furnace Road
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 270,000
Current RW Estimate: 60,000
Current CN Estimate: 620,000
Total Current Est: 950,000
Estimate Type: Pre-Scoping
Current Est Date: 04/30/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 950,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount:
Estimated Construction Completion:
Construction Started:
Construction Completed:
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**PROJECT INFORMATION**

- **Project Status:** NO DATES SET YET-PE OPEN
- **Federal Eligibility:** Federally Eligible
- **Route:** 0620
- **Jurisdiction:** Spotsylvania County
- **District:** Fredericksburg
- **From:** Harrison Road
- **To:** Salem Church Road
- **Scope:** Safety
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 800,000
- **Current RW Estimate:** 1,700,000
- **Current CN Estimate:** 3,600,000
- **Total Current Est:** 6,100,000

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**CURRENT EXPENDITURES**

- **Latest Date:** 03/03/2020
- **PE Expenditures:** $25,107
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 25,106.66

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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SPOTSYLVANIA COUNTY

UPC: 081501
Proj: 0658-088-284
Description: #SGR RTE 658 N ANNA RIVER, BRIDGE REPLACEMENT, EX FED ID 180
PC: Beau.Hoyt

Project Purpose: Bridge replacement over North Anna River

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 0658
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.049 MI SOUTH OF HANOVER/SPOTSYLVANIA COUNTY LINE
To: 0.033 MI NORTH OF THE HANOVER/SPOTSYLVANIA COUNTY LINE
Scope: Bridge Replacement w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate 565,413
Current RW Estimate 55,589
Current CN Estimate 2,213,880
Total Current Est 2,834,882
Estimate Type: Award
Current Est Date 05/20/2019

Programming Schedule
PE RW CN
Start: 07/08/2013 03/02/2017 12/19/2017
End: 03/02/2017 12/19/2017 08/24/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 2,834,580.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/02/2020
PE Expenditures $565,413
RW Expenditures $54,149
CN Expenditures $1,930,602
Total 2,550,163.19

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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<th>Planned Finish Date</th>
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Project Purpose: Convert full movement crossovers to directional left turns/U-turns only at two locations and provide dual right turns at Route 1 Intersection.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0711
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.02 Mi. WEST OF INT. RTE 1 & RTE 711
To: 0.263 Mi. WEST OF INT. RTE 1 & RTE 711
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 431,584
Current RW Estimate: 553,061
Current CN Estimate: 448,355
Total Current Est: 1,433,000
Estimate Type: FI
Current Est Date: 11/12/2019

Programming Schedule

PE
Start: 07/11/2017
End: 04/29/2020

RW
Start: 07/11/2017
End: 04/29/2020

CN
Start: 07/11/2017
End: 04/22/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,433,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures: $273,337
RW Expenditures: $0
CN Expenditures: $0
Total: 273,336.88

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
                  Construction Completed:
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**SPOTSYLVANIA COUNTY**

**UPC:** 110722  
**Proj:** 0731-088-P96  
**Description:** RURAL ADDITION - MOUNT HOLLY LANE  
**PC:** Richard.Spurlock  
**PM:** 

**Project Purpose:** to pave currently unpaved Mount Holly Lane

---

**PROJECT INFORMATION**

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<td>District</td>
<td>Fredericksburg</td>
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<td>To</td>
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**Total Current Est** 165,000

**Estimate Type:** Final Submission  
**Current Est Date:** 02/28/2019

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 165,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| PE Expenditures | $0     |
| RW Expenditures | $0     |
| CN Expenditures | $175,495 |
| Total           | 175,495.35 |

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**CONSTRUCTION PROJECT EVENTS**

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SPOTSYLVANIA COUNTY

UPC: 113807
Proj: 1470-088-714
Description: SGR ROUTE 1470 CULVERT REPLACE, ID 23928
PC: Khalil.Minhas
PM:

Project Purpose: CULVERT (2) REPLACEMENTS, RTE 1621 AND RTE 1470. A separate UPC 116457 has been created for Rte. 1621

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 1470
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: 0.009 Miles North of Stream
To: 0.010 Mi. South of Stream
Scope: Bridge Replacement w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 200,000
Current RW Estimate: 341,000
Current CN Estimate: 1,200,000
Total Current Est: 1,741,000
Estimate Type: Final Submission
Current Est Date: 01/16/2020

Programming Schedule

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| Latest Date: | 03/16/2020 |
| PE Expenditures | $172,741 |
| RW Expenditures | $101,465 |
| CN Expenditures | $0 |
| Total | 274,206.03 |

CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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## PROJECT INFORMATION

**Project Status:** ACTIVITY DATES SET  
**Federal Eligibility:** Not Federally Eligible  
**Route:** 2092  
**Jurisdiction:** Spotsylvania County  
**District:** Fredericksburg  
**From:** 0.009 Mi. West of Int. S. Roxbury Mill Rd. (Rte. 632)  
**To:** Intersection Dan Bell Lane  
**Scope:** Reconstruction w/ Added Capacity  
**Admin By:** VDOT

## CURRENT ESTIMATES

| Current PE Estimate | 750,000 |  
| Current RW Estimate | 2,140,000 |  
| Current CN Estimate | 3,837,996 |  
| Total Current Est | 6,727,996 |  
| Estimate Type: | RW |  
| Current Est Date | 03/05/2020 |  

## Programming Schedule

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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<td>96 Central Office Project Closeout</td>
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### PROJECT INFORMATION

- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 9999
- **Jurisdiction:** Spotsylvania County
- **District:** Fredericksburg
- **From:** 1.25 Mi. N of Int Rte. 655 (Ridge Road)
- **To:** Int. Route 601 (Lawyers Road)
- **Scope:** Resurfacing
- **Admin By:** VDOT

### CURRENT ESTIMATES

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- **Total Current Est:** 336,183
- **Current Est Date:** 10/04/2018
- **Estimate Type:** Award

### Programming Schedule

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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- **Total Current Est:** 336,183
- **Latest Date:** 10/02/2017
- **PE Expenditures:** $925
- **RW Expenditures:** $0
- **CN Expenditures:** $335,258
- **Total:** 336,182.84

### Construction Project Events

- **Awarded Amount:**
- **Awarded Date:** 06/14/2016
- **Estimated Construction Completion:**
- **Construction Started:** 06/14/2016
- **Construction Completed:** 04/20/2017
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PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETE
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: Int. Route 601 (Lawyers Road)
To: Dead End
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 795
Current RW Estimate: 0
Current CN Estimate: 350,033
Total Current Est: 350,828
Estimate Type: Award
Current Est Date: 12/06/2017

Programming Schedule
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 350,000.00

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: 08/30/2016
Construction Started: 06/14/2016
Construction Completed: 02/01/2017

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
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**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Not Federally Eligible
- **Route:** 9999
- **Jurisdiction:** Spotsylvania County
- **District:** Fredericksburg
- **From:** Various routes
- **To:** in Spotsylvania County
- **Scope:** Resurfacing
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 756,111

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<td>Current Est Date</td>
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**Programming Schedule**

- **Start:** 01/26/2018
- **End:** 01/26/2018

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**CURRENT EXPENDITURES**

- **Latest Date:** 09/05/2019
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $758,122
- **Total:** 758,122.22

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>SCHEDULE</th>
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<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>18 State Environmental Review Process (SERP)</td>
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<td>04/18/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>12/13/2017</td>
<td>01/18/2018</td>
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<tr>
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</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>09/20/2017</td>
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<tr>
<td>95 District Project Closeout</td>
<td>06/14/2018</td>
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<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>09/10/2018</td>
<td>no date</td>
<td>01/16/2019</td>
<td>no date</td>
</tr>
</tbody>
</table>
Hard-surfacing of Twilight Lane, Sullivan Road, Mastin Lane and Parker Lane. Mapping, Route and project length in iPM is for Sullivan Road. Total length of all roadways is 2.32 miles.
<table>
<thead>
<tr>
<th>Schedule Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</tr>
<tr>
<td>22 Scope Project</td>
<td>01/16/2019</td>
<td>01/16/2019</td>
<td>02/06/2019</td>
<td>02/06/2019</td>
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<tr>
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<td>04/17/2018</td>
<td>04/17/2018</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>02/19/2019</td>
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</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>02/06/2019</td>
<td>02/06/2019</td>
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<td>no date</td>
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<td>11/01/2019</td>
<td>no date</td>
<td>03/12/2020</td>
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</table>
SPOTSYLVANIA COUNTY

UPC: 110861
Proj: 9999-088-703
Description: RURAL RUSTIC - HARDSURFACING OF UNPAVED ROADS
PC: Richard.Spurlock
PM:

Project Purpose: Hard-surfacing of Mallard Point Lane, Ryland Payne road, Dovey Road and Wigglesworth Road

---

PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: Various Routes
To: in Spotsylvania County
Scope: Resurfacing
Admin By: VDOT

---

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 357,199

Total Current Est: 357,199
Estimate Type: Final Submission
Current Est Date: 08/07/2019

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Programming Schedule

<table>
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<tr>
<th>PE</th>
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<th>CN</th>
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<tr>
<td>Start: 05/14/2018</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>Accounts Receivable</th>
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<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
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Total Allocations: 419,352.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

CURRENT EXPENDITURES

Latest Date: 01/24/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $187,678
Total: 187,677.89

---

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>no date</td>
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<td>95 District Project Closeout</td>
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<td>11/01/2019</td>
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SPOTSYLVANIA COUNTY

UPC: 114298
Proj: R000-088-718
Description: RURAL ADDITION -- MONUMENT COURT AND KNOB HILL COURT
PC: Sylvester.Okpala
PM: Doug Morgan

Project Purpose: Rural Addition to accept Monument Court and Knob Hill Court into the State System.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: .97 MI E of ROUTE 208 (Courthouse Rd)
To: Cul-de-sac
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 93,582
Total Current Est: 93,582
Estimate Type: Award
Current Est Date: 04/05/2019

Programming Schedule

Start: 12/18/2018
End: 04/22/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Accounts Receivable</th>
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Total Allocations: 150,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 02/03/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $81,728
Total: 81,727.61

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
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<th>Planned Finish Date</th>
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<td>09/10/2018</td>
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<tr>
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</table>
SPOTSYLVANIA COUNTY

UPC: 114897
Proj: 9999-088-730
Description: SPOTSYLVANIA PARKWAY/HOSPITAL BLVD
PC: Curtis.Holloway

Project Purpose: Adding existing Hospital Blvd from RTE17 to intersection of Spotsylvania Parkway via SSR and portion of Parkway from existing ESM to Hospital BLVD. Mill and fill needed from intersection of RTE 1 & Spotsylvania Parkway to Int. of RTE 1 & Hospital Blvd.

---

**PROJECT INFORMATION**

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<thead>
<tr>
<th>Project Status</th>
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<tr>
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<tr>
<td>District</td>
<td>Fredericksburg</td>
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<tr>
<td>From</td>
<td>0.389 Mi E Intersection of Spotsylvania Parkway and NB Rout</td>
</tr>
<tr>
<td>To</td>
<td>Intersection of Hospital Blvd. and Route 17 (Mills Drive)</td>
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<tr>
<td>Scope</td>
<td>Resurfacing</td>
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<td>Admin By</td>
<td>VDOT</td>
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**CURRENT ESTIMATES**

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
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<tr>
<th>Local Project Contributions</th>
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| Total | 0.00 | 0.00 | 0.00 | 0.00 | 810,000.00 | 0.00 | 0.00 | 810,000.00 |

| Total Allocations: | 189,000.00 |

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**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

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<th>Awarded Date</th>
<th>Estimated Construction Completion</th>
<th>Construction Started</th>
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<tbody>
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**SCHEDULE**

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<td>no date</td>
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**SPOTSYLVANIA COUNTY**

**UPC:** 110488  
**Proj:** EN00-088-150  
**Description:** SPOTSYLVANIA COURTHOUSE VILLAGE STREETSCAPE - PHASE II & III  
**PC:** Robert.Ridgell  
**PM:** Scott Powell  
**Project Purpose:** Phase II & III of streetscape project at historic courthouse (Parent UPC: 56436)

---

### PROJECT INFORMATION
- **Project Status:** AWARDED  
- **Federal Eligibility:** Federally Eligible  
- **Route:** EN00  
- **Jurisdiction:** Spotsylvania County  
- **District:** Fredericksburg  
- **From:** Spotsylvania Courthouse Complex  
- **To:** Spotsylvania Courthouse Complex  
- **Scope:** Landscaping/Beautification  
- **Admin By:** Locally

### CURRENT ESTIMATES
- **Current PE Estimate:** 0  
- **Current RW Estimate:** 95,585  
- **Current CN Estimate:** 715,283  
- **Total Current Est:** 810,868  
- **Estimate Type:** Final Submission  
- **Current Est Date:** 01/08/2020

### Programming Schedule

<table>
<thead>
<tr>
<th></th>
<th>PE</th>
<th>RW</th>
<th>CN</th>
</tr>
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<tbody>
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<td>02/03/2021</td>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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Total Allocations: 1,272,188.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES
- **Latest Date:** 03/03/2020  
- **PE Expenditures:** $0  
- **RW Expenditures:** $11,518  
- **CN Expenditures:** $1,660  
- **Total:** 13,177.99

### CONSTRUCTION PROJECT EVENTS
- **Awarded Amount:**  
- **Awarded Date:** 01/16/2020  
- **Estimated Construction Completion:**  
- **Construction Started:**  
- **Construction Completed:**
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<tbody>
<tr>
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<td>04/28/2017</td>
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<td>69X Right of Way/Utility Certification Date</td>
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SPOTSYLVANIA COUNTY

UPC: 111886
Proj: VRE0-88-
Description: #SMART18 - CROSSROADS MAINTENANCE & STORAGE FACILITY
PC: Grant.Sparks
PM: stephen.hennessee

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: VRE
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: VRE Crossroads Facility
To: VRE Crossroads Facility
Scope: Transit
Admin By: DRPT

CURRENT ESTIMATES
Current PE Estimate 1,091,187
Current RW Estimate 1,000,000
Current CN Estimate 7,274,579
Total Current Est 9,365,766
Estimate Type: Pre-Scoping
Current Est Date 07/06/2018

Programming Schedule
PE RW CN
Start: 10/29/2021
End: 10/29/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)
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Total Allocations: 8,365,765.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
### SCHEDULE

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SPOTSYLVANIA COUNTY

UPC: 093066
Proj: 0000-088-593
Description: VRE Commuter Rail Station in Spotsylvania
PC: Robert.Ridgell
PM: Brent Elam

Project Purpose: To construct a parking lot and site access improvements in support of VRE station in Spotsylvania County.

CURRENT ESTIMATES
Current PE Estimate 1,524,873
Current RW Estimate 3,635,048
Current CN Estimate 3,629,723

Total Current Est 8,789,644
Estimate Type: Award
Current Est Date 08/10/2017

PROGRAMMING SCHEDULE
PE RW CN
Start: 05/23/2012 10/29/2013 07/25/2014
End: 10/29/2013 07/25/2014 12/31/2015

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 14,865,363.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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<td>02/20/2013</td>
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<td>22 Scope Project</td>
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<td>10/29/2012</td>
<td>01/31/2013</td>
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SPOTSYLVANIA COUNTY

UPC: 110865
Proj: 9999-088-370
Description: ACTUATED FLASHER AT VARIOUS LOCATIONS -- DISTRICTWIDE
PC: Anastasia.Kapitan
PM:

Project Purpose: Install Active Intersection Warning flasher signs at 4 different intersections.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Spotsylvania County
District: Fredericksburg
From: Rt. 627 (Gordon Rd) at 2000 Red Rose Village
To: Rt 3 (Plank Rd) at 621 Orange Plank Rd.
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 110,000
Current RW Estimate: 0
Current CN Estimate: 591,000
Total Current Est: 701,000
Estimate Type: Scoping
Current Est Date: 08/19/2019

Programming Schedule

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<td>End: 10/12/2021</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 701,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/03/2020
PE Expenditures: $27,267
RW Expenditures: $0
CN Expenditures: $0
Total: 27,267.14

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Actual Start Date</th>
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<tbody>
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I-95 Relocation of Interchange at Route 630 with an option to include a general purpose lane I-95 southbound beginning at Exit 143 and extending approximately 3000 south of the DDI at exit 140. Completed project will improve Capacity, Operational, and Safety of Interchange and Interstate.
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Project Purpose: The project will expand commuter parking being constructed as a part of the Interchange project (UPC 13558) by adding approximately 300 spaces to the adjacent parcel and will include approximately 200 spaces at a secondary location, near relocated Wyche Road.

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0095
- **Jurisdiction:** Stafford County
- **District:** Fredericksburg
- **From:** COMMUTER LOT EXPANSION E OF EXIT 140
- **To:** I-95 EAST OF EXIT 140
- **Scope:** Other
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** $31,250
- **Current RW Estimate:** $300,000
- **Current CN Estimate:** $9,387,993

- **Total Current Est:** $9,719,243
- **Estimate Type:** Award
- **Current Est Date:** 09/14/2018

**Programming Schedule**

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $31,250
- **RW Expenditures:** $402
- **CN Expenditures:** $6,558,844
- **Total:** $6,590,496.05

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:**

- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0095
- **Jurisdiction:** Stafford County
- **District:** Fredericksburg
- **From:** Exit 133
- **To:** Exit 133
- **Scope:** Bridge Rehab w/o Added Capacity
- **Admin By:** VDOT

**CURRENT ESTIMATES**

- **Current PE Estimate:** 0
- **Current RW Estimate:** 0
- **Current CN Estimate:** 13,333,628

**Total Current Est**

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**Estimate Type:** Award

**Current Est Date:** 02/21/2018

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 13,333,629.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

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- **Estimated Construction Completion:**
  - **Construction Started:** 02/21/2018
  - **Construction Completed:**
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<td>01/30/2018</td>
<td>12/21/2017</td>
</tr>
<tr>
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<td>01/31/2018</td>
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<td>04/04/2018</td>
<td>01/09/2018</td>
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<tr>
<td>88 Survey Monumentation</td>
<td>09/01/2022</td>
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<td>10/28/2022</td>
<td>no date</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>04/05/2018</td>
<td>02/21/2018</td>
<td>08/31/2022</td>
<td>no date</td>
</tr>
<tr>
<td>92X Contractor Final Voucher Date</td>
<td>10/14/2022</td>
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<td>10/14/2022</td>
<td>no date</td>
</tr>
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<td>01/19/2023</td>
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<td>01/19/2023</td>
<td>no date</td>
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<tr>
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<td>01/20/2023</td>
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<td>no date</td>
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<tr>
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<td>03/21/2023</td>
<td>no date</td>
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<td>no date</td>
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</tbody>
</table>
STAFFORD COUNTY

UPC: 112046
Proj: 0095-089-751
Description: I-95 SB AT RTE 17 - FRED EX CONNECTION
PC: William.Arel
PM:

Project Purpose: Possible bid option - pending award of Fred Ex.

---

**PROJECT INFORMATION**

- **Project Status:** CONSTRUCTION STARTED
- **Federal Eligibility:** Federally Eligible
- **Route:** 0095
- **Jurisdiction:** Stafford County
- **District:** Fredericksburg
- **From:** Exit 133
- **To:** Exit 133
- **Scope:** Bridge Replacement w/ Added Capacity
- **Admin By:** VDOT

---

**CURRENT ESTIMATES**

- Current PE Estimate: 0
- Current RW Estimate: 0
- Current CN Estimate: 4,000,000
- Total Current Est: 4,000,000
- Estimate Type: Scoping
- Current Est Date: 11/15/2017

---

**Programming Schedule**

- **Start:** 09/01/2017
- **End:** 07/06/2022

---

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

**Accounts Receivable**

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</table>

**Total Allocations:** 4,000,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $0
- **RW Expenditures:** $0
- **CN Expenditures:** $1,689,084
- **Total:** 1,689,083.53

---

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Awarded Date:** 01/10/2018
- **Estimated Construction Completion:**
- **Construction Started:** 02/21/2018
- **Construction Completed:**
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>08/01/2017</td>
<td>08/01/2017</td>
<td>08/22/2017</td>
<td>08/01/2017</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>08/01/2017</td>
<td>08/01/2017</td>
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<td>91 Administer Contract</td>
<td>04/11/2018</td>
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<tr>
<td>92X Contractor Final Voucher Date</td>
<td>11/10/2022</td>
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<tr>
<td>94X Claims Period Ends Dates</td>
<td>01/11/2023</td>
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<tr>
<td>95 District Project Closeout</td>
<td>01/12/2023</td>
<td>no date</td>
<td>03/14/2023</td>
<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>03/15/2023</td>
<td>no date</td>
<td>07/13/2023</td>
<td>no date</td>
</tr>
</tbody>
</table>
FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 143 TO EXIT 133

To extend the I-95 express lanes south from I-95/Route 610 (Exit 143) to I-95/Route 17 N Interchange (Exit 133) and to provide new access at Quantico and Courthouse Road.

Current PE Estimate: 0
Current RW Estimate: 2,500,000
Current CN Estimate: 485,700,000

Total Current Est: 488,200,000

Estimate Type: Final Submission
Current Est Date: 08/19/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Concession Funds</th>
<th>Previous</th>
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<tbody>
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Total Allocations: 2,500,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

Current Expenditures

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<tr>
<td>RW Expenditures</td>
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Construction Project Events

Awarded Amount: $0
Awarded Date: 04/18/2019
Estimated Construction Completion:
Construction Started: 04/19/2019
Construction Completed:
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<th>Actual Start Date</th>
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<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>06/01/2017</td>
<td>06/01/2017</td>
<td>03/26/2018</td>
<td>06/01/2017</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>06/01/2017</td>
<td>06/01/2017</td>
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<td>07/14/2023</td>
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<tr>
<td>94X Claims Period Ends Dates</td>
<td>10/10/2023</td>
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<tr>
<td>95 District Project Closeout</td>
<td>06/03/2024</td>
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<td>08/26/2024</td>
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<td>96 Central Office Project Closeout</td>
<td>08/27/2024</td>
<td>no date</td>
<td>01/08/2025</td>
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</table>
STAFFORD COUNTY

UPC: 102936
Proj: 0001-089-625
Description: #SGR - Rte. 1 over Potomac Creek Bridge Replacement
PC: Khalil.Minhas
PM: 

Project Purpose: Bridge Replacement on Rte. 1 over Potomac Run

PROJECT INFORMATION

Project Status: ADVERTISED
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.096 Miles South of Potomac Creek
To: 0.133 Miles North of Potomac Creek
Scope: Bridge Replacement w/o Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 810,000
Current RW Estimate: 615,000
Current CN Estimate: 5,536,673
Total Current Est: 6,961,673
Estimate Type: Final Submission
Current Est Date: 03/09/2020

Programming Schedule

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<th>CN</th>
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</thead>
<tbody>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 6,776,870.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/19/2020
PE Expenditures: $808,368
RW Expenditures: $310,608
CN Expenditures: $0
Total: 1,118,975.15

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 

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</table>
STAFFORD COUNTY

UPC: 103082
Proj: 0001-089-R29
Description: Turn Lane Addition - Route 1 south at Garrisonville Road
PC: Robert.Ridgell
PM: Keith Dayton

Project Purpose: Provide an additional right turn lane from Route 1 southbound to westbound Route 610.

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0001
Jurisdiction: Stafford County
District: Fredericksburg
From: Route 610 (Garrisonville Road)
To: 0.17 Mi. North of Route 610 (Garrisonville Road)
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate: 94,708
Current RW Estimate: 30,000
Current CN Estimate: 1,290,884
Total Current Est: 1,415,592
Estimate Type: Award
Current Est Date: 06/29/2018

Programming Schedule
PE Start: 07/25/2014
PE End: 02/25/2016
RW Start: 02/25/2016
RW End: 03/31/2016
CN Start: 02/25/2016
CN End: 10/21/2016

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,415,592.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 06/06/2018
PE Expenditures: $94,708
RW Expenditures: $20,468
CN Expenditures: $292,345
Total: 407,521.02

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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STAFFORD COUNTY

UPC: 103085
Proj: 0001-089-R32
Description: #HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS
PC: Khalil.Minhas
PM: Alexander E. Owsiak (540) 658-658-

Project Purpose: Provision for dedicated left turn lanes at the Rte. 1 at Courthouse Rd, Rte. 1 at Bells Hill Rd, and Rte. 1 at Hope Rd. Intersections

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible with Exception
Route: 0001
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.207 Mi North of Route 687 Hope Road
To: 0.199 Mi South of Route 630 (Courthouse Road)
Scope: Reconstruction w/ Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate 1,065,000
Current RW Estimate 9,700,200
Current CN Estimate 7,955,000

Total Current Est 18,720,200
Estimate Type: RW
Current Est Date 02/24/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 13,280,300.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures $361,985
RW Expenditures $1,662,436
CN Expenditures $0
Total 2,024,421.20

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
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<td>03/11/2023</td>
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</table>
This project will provide a dedicated, slotted left turn lane onto Route 639 from Route 1. Project will realign Route 637 for better approach to a signalized intersection at the southern intersection of Route 1/Route 637.

### CURRENT ESTIMATES
- **Current PE Estimate:** 1,100,000
- **Current RW Estimate:** 2,800,000
- **Current CN Estimate:** 7,350,000
- **Total Current Est:** 11,250,000
- **Estimate Type:** PH
- **Current Est Date:** 02/10/2020

### Programming Schedule

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<td>04/09/2024</td>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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<td>802,019.00</td>
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<td>802,019.00</td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

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<td>Estimated Construction Completion:</td>
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<tr>
<td>Awarded Date</td>
<td>Construction Started:</td>
</tr>
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</tr>
<tr>
<td>Project Description</td>
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<tr>
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</tr>
<tr>
<td>Project Agreement/County/State Agreement</td>
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<tr>
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<td>01/06/2020</td>
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<tr>
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<td>01/11/2019</td>
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<tr>
<td>69 Acquire Right of Way</td>
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<tr>
<td>69X Right of Way/Utility Certification Date</td>
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<td>72 Prepare for Advertisement</td>
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<tr>
<td>84 Award Contract</td>
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<tr>
<td>91 Administer Contract</td>
<td>06/03/2022</td>
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<tr>
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<tr>
<td>96 Central Office Project Closeout</td>
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### PROJECT INFORMATION

- **Project Status:** ACTIVITY DATES SET
- **Federal Eligibility:** Federally Eligible
- **Route:** 0001
- **Jurisdiction:** Stafford County
- **District:** Fredericksburg
- **From:** 0.258 S RUSSELL RD
- **To:** 0.248S RUSSELL RD
- **Scope:** Bridge Replacement w/o Added Capacity
- **Admin By:** VDOT

### CURRENT ESTIMATES

- **Current PE Estimate:** 1,125,000
- **Current RW Estimate:** 1,009,435
- **Current CN Estimate:** 5,615,565

Total Current Est: 7,750,000

- **Current Est Date:** 01/29/2020
- **Estimate Type:** Scoping

### Programming Schedule

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<thead>
<tr>
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<th>PE</th>
<th>RW</th>
<th>CN</th>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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**Total Allocations:** 7,750,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **Latest Date:** 03/16/2020
- **PE Expenditures:** $274,790
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 274,789.69

### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**
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- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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55 Sound Wall Data Report
   55 Sound Wall Data Report 07/21/2020  no date  09/02/2020  no date
57S Right of Way Stakeout Survey
   57S Right of Way Stakeout Survey 10/04/2021  no date  01/03/2022  no date
58 Survey Right of Way Plan Sheets
   58 Survey Right of Way Plan Sheets 05/11/2021  no date  06/08/2021  no date
59 Noise Abatement Design
   59 Noise Abatement Design 09/03/2020  10/31/2019  02/02/2021  10/31/2019
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   60P Notice to Proceed for Partial Right of Way Acquisition 10/01/2021  no date  10/14/2021  no date
60T Notice to Proceed for Total Right of Way Acquisition
   60T Notice to Proceed for Total Right of Way Acquisition 06/16/2021  no date  06/29/2021  no date
60X Final Right of Way and Utilities Notice to Proceed Date
   61 Final Traffic Control Device Plans 04/13/2021  no date  10/14/2021  no date
   62 Develop Retaining Structure Plans 09/03/2020  no date  12/09/2020  no date
   64 Final Bridge Plans 04/13/2021  no date  10/14/2021  no date
65C Field Inspection Constructability Review
   65C Field Inspection Constructability Review 03/09/2021  no date  03/29/2021  no date
65F Plan Design/Field Inspection
   65F Plan Design/Field Inspection 07/21/2020  no date  04/12/2021  no date
65P Plan Design/Pre-Advertisement Conference
   65P Plan Design/Pre-Advertisement Conference 11/08/2021  no date  05/18/2022  no date
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   67 Clear Utility Agreements 10/15/2021  no date  04/27/2022  no date
   67U Utility Relocations by Owners 04/19/2023  no date  10/23/2023  no date
   69 Acquire Right of Way 10/15/2021  no date  04/18/2023  no date
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   70 Obtain Environmental Permits 04/13/2021  no date  11/16/2022  no date
70R Virginia Stormwater Management Program (VSMP) Construction Permit
   70R Virginia Stormwater Management Program (VSMP) Construction Permit 06/03/2022  no date  07/29/2022  no date
70S Utility Stakeout Survey
   70S Utility Stakeout Survey 03/03/2022  no date  09/02/2022  no date
71 Approved Construction Plans
   71 Approved Construction Plans 04/19/2023  no date  05/25/2023  no date
71C Pre-Advertisement Conference (PAC) Constructability Review
   71C Pre-Advertisement Conference (PAC) Constructability Review 05/19/2022  no date  06/02/2022  no date
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   73 Process Relocations 10/15/2021  no date  04/27/2022  no date
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   77S Construction Survey 03/08/2024  no date  12/09/2024  no date
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   92X Contractor Final Voucher Date 04/22/2025  no date  04/22/2025  no date
94X Claims Period Ends Dates
   94X Claims Period Ends Dates 07/18/2025  no date  07/18/2025  no date
95 District Project Closeout
   95 District Project Closeout 07/21/2025  no date  11/21/2025  no date
96 Central Office Project Closeout
   96 Central Office Project Closeout 11/24/2025  no date  02/24/2026  no date
STAFFORD COUNTY

UPC: 111753
Proj: 0001-089-610
Description: #HB2.FY17 - ROUTE 1 at POTOMAC CREEK DR TURN LANE
PC: Sylvester.Okpala
PM: Keith Dayton

Project Purpose: To construct a turn lane from Route 1 to Potomac Creek Drive (replaces UPC 100449)

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETEE
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.151 miles S. of Potomac Creek Drive (SR761)
To: 0.192 miles N. of Potomac Creek Drive (SR761)
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 362,163
Current RW Estimate: 655,000
Current CN Estimate: 959,175
Total Current Est: 1,976,338
Estimate Type: Award
Current Est Date: 07/02/2019

Programming Schedule
PE Start: 07/12/2017
End: 07/12/2017

RW Start: 06/12/2018
End: 06/12/2018

CN Start: 06/11/2019
End: 12/11/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,976,338.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 03/16/2020
PE Expenditures: $352,146
RW Expenditures: $492,503
CN Expenditures: $1,094,934
Total: $1,939,583.00

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: 08/23/2019
Construction Started: 09/09/2019
Construction Completed: 12/11/2019
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<td><strong>22 Scope Project</strong></td>
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<td><strong>22C Scoping Constructability Review</strong></td>
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<td><strong>24 Determine Permits Needed</strong></td>
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<td><strong>25 Draft Environmental Document or CE</strong></td>
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<td><strong>28 Consultant Procurement</strong></td>
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<td><strong>45 Minor Structures Report</strong></td>
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<td><strong>46H Hydrologic and Hydraulic Analysis  Bridges and Major Structures</strong></td>
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STAFFORD COUNTY

UPC: 115178
Proj: 0001-089-764
Description: Route 1 North Stafford Stars Corridor Study
PC: Linda.Lasut
PM:
Project Purpose: Corridor study for safety and congestion.

PROJECT INFORMATION

Project Status: STUDY ONLY
Federal Eligibility: Federally Eligible
Route: 0001
Jurisdiction: Stafford County
District: Fredericksburg
From: Route 631 - Cole Landing/Bells Hill Road
To: Port Aquia Drive
Scope: Traffic Management/Engineering
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 100,000
Current RW Estimate 0
Current CN Estimate 0
Total Current Est 100,000
Estimate Type: Pre-Scoping
Current Est Date 04/25/2019

Programming Schedule

Start: 04/26/2019
End: 08/29/2022

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 125,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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STAFFORD COUNTY

UPC: 105535
Proj: 0003-089-686
Description: #SGR RTE 3(BUS.) RAPP RIVER, BRIDGE REHABILITATION, ID 18073
PC: Curtis.Holloway
PM:

Project Purpose: State of Good Repair bridge rehab on Chatham Bridge - Superstructure Replacement.

PROJECT INFORMATION

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<tr>
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<tr>
<td>To:</td>
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CURRENT ESTIMATES

| Current PE Estimate | 2,441,655 |
| Current RW Estimate | 553,200 |
| Current CN Estimate | 17,846,513 |

| Total Current Est | 20,841,368 |
| Estimate Type: | Final Submission |
| Current Est Date | 09/19/2019 |

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 21,195,713.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| Latest Date: | 03/16/2020 |
| PE Expenditures | $2,410,734 |
| RW Expenditures | $233,205 |
| CN Expenditures | $0 |
| Total | 2,643,939.40 |

CONSTRUCTION PROJECT EVENTS

| Awarded Amount: | Estimated Construction Completion: |
| Awarded Date: | Construction Started: |
| Construction Completed: | |

Run Date: 03/23/2020
Run Time: 9:03AM
**STAFFORD COUNTY**

**UPC:** 105535

<p>| SCHEDULE |
|-----------------|-----------------|-----------------|-----------------|-----------------|
|                | Planned Start Date | Actual Start Date | Planned Finish Date | Actual Finish Date |
| 17E Environmental Review Process (ERP) | 11/07/2016 | 11/07/2016 | 02/01/2017 | 02/01/2017 |
| 21H Hydraulics Plan Design PFI | 02/16/2017 | 02/16/2017 | 03/08/2017 | 03/08/2017 |
| 22 Scope Project | 12/12/2014 | 12/12/2014 | 05/30/2018 | 05/30/2018 |
| 22C Scoping Constructability Review | 01/18/2017 | 01/18/2017 | 01/31/2017 | 01/31/2017 |
| 22X Scoping Team Meeting Date | 12/14/2016 | 12/14/2016 | 12/14/2016 | 12/14/2016 |
| 23 Furnish Environmental Traffic Data | 12/02/2016 | 12/02/2016 | 12/02/2016 | 12/02/2016 |
| 24 Determine Permits Needed | 11/22/2016 | 11/22/2016 | 04/05/2017 | 04/05/2017 |
| 25 Draft Environmental Document or CE | 03/30/2017 | 03/30/2017 | 12/04/2017 | 04/05/2019 |
| 30 Preliminary Utility Inspection | 01/12/2017 | 01/12/2017 | 01/12/2017 | 01/12/2017 |
| 31S Conduct Location Survey | 12/02/2016 | 12/02/2016 | 02/01/2017 | 02/01/2017 |
| 32 Value Engineering | 04/04/2017 | 04/04/2017 | 07/13/2017 | 07/13/2017 |
| 33 Final Environmental Document | 02/08/2018 | 02/08/2018 | 02/08/2018 | 02/08/2018 |
| 35 Traffic Control Device Recommendations | 05/26/2017 | 05/26/2017 | 12/21/2017 | 12/21/2017 |
| 36C Preliminary Field Inspection Constructability Review | 03/02/2017 | 03/02/2017 | 03/15/2017 | 03/15/2017 |
| 36F Plan Design/Preliminary Field Inspection | 02/02/2017 | 02/02/2017 | 03/08/2017 | 03/08/2017 |
| 36H Hydraulic Plan Design Public Hearing | 06/27/2017 | 06/27/2017 | 12/22/2017 | 12/22/2017 |
| 36P Plan Design Public Hearing | 05/23/2017 | 05/23/2017 | 12/21/2017 | 12/21/2017 |
| 36X Preliminary Field InspectionTeam Meeting Date | 03/08/2017 | 03/08/2017 | |
| 37S Major Structures / Bridge Survey | 04/04/2017 | 04/04/2017 | 09/19/2017 | 09/19/2017 |
| 41 Bridge Foundation Data | 04/05/2017 | 04/05/2017 | 12/27/2017 | 12/27/2017 |
| 43 Furnish Utility Field Inspection Plans | 08/15/2018 | 09/12/2018 | 10/10/2018 | 09/17/2018 |
| 43H Hydraulic Plan Design/Field Inspection (FI) | 04/20/2018 | 04/20/2018 | 06/22/2018 | 08/29/2018 |
| 43X Utility Field Inspection (UFI) Date | 10/11/2018 | 10/2/2018 | 10/11/2018 | 10/02/2018 |
| 44 Furnish RWU Data for Public Hearing Process | 05/10/2017 | 05/10/2017 | 05/30/2017 | 05/30/2017 |
| 46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan | 07/12/2019 | 07/17/2019 | 01/22/2020 | 09/11/2019 |
| 46B Preliminary Bridge Plans | 03/03/2017 | 03/03/2017 | 11/16/2017 | 11/16/2017 |
| 48 Conduct Location/Design Public Hearing | 08/24/2017 | 08/24/2017 | 02/07/2018 | 06/04/2018 |
| 48X Public Hearing Meeting Date | 01/25/2018 | 01/25/2018 | |
| 49 Adopt Location/Design | 02/07/2018 | 02/07/2018 | 06/29/2018 | 06/14/2018 |
| 49X Location and Design Approval Date | 07/02/2018 | 06/15/2018 | 07/02/2018 | 06/15/2018 |
| 50 Survey Data Verification | 06/30/2017 | 06/30/2017 | 01/16/2018 | 01/16/2018 |
| 51H Hydraulic Review for Construction / Pre-Advertisement Conference | 04/30/2019 | 03/28/2019 | 06/25/2019 | 05/22/2019 |
| 51X R/W&amp;UT Plan Date | 04/30/2019 | 03/26/2019 | 04/30/2019 | 03/26/2019 |
| 52 Authorize R/W &amp; UT Funds | 05/01/2019 | 03/18/2019 | 05/14/2019 | 04/05/2019 |
| 52X R/W&amp;UT Authorization Date | 05/15/2019 | 04/05/2019 | 05/15/2019 | 04/05/2019 |
| 57S Right of Way Stakeout Survey | 05/16/2019 | no date | 08/09/2019 | no date |
| 60P Notice to Proceed for Partial Right of Way Acquisition | 05/15/2019 | 03/26/2019 | 05/29/2019 | 04/25/2019 |
| 60X Final Right of Way and Utilities Notice to Proceed Date | 05/30/2019 | 04/25/2019 | 05/30/2019 | 04/25/2019 |
| 61 Final Traffic Control Device Plans | 08/15/2018 | 09/12/2018 | 02/26/2019 | 03/26/2019 |
| 63 Obtain Coast Guard Permit | 06/12/2019 | 02/08/2019 | 12/18/2019 | 02/08/2019 |
| 64 Final Bridge Plans | 06/25/2018 | 08/02/2018 | 06/11/2019 | 06/28/2019 |
| 65C Field Inspection Constructability Review | 06/25/2018 | 08/29/2018 | 07/23/2018 | 09/12/2018 |
| 65F Plan Design/Field Inspection | 04/20/2018 | 04/20/2018 | 06/22/2018 | 08/29/2018 |
| 65P Plan Design/Pre-Advertisement Conference | 12/18/2018 | 10/30/2018 | 06/25/2019 | 06/28/2019 |</p>
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STAFFORD COUNTY
UPC: 113839
Proj: 0003-089-754
Description: #SGR BRIDGE REHAB RTE 3 CSX RR BEAM END ID 18067
PC: Abdoul.Koura-Bodji
PM: 
Project Purpose: SGR PROJECT - BRIDGE REHAB RTE 3 OVER CSX RR - STEEL BEAM END

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<td>Scope: Bridge Rehab w/o Added Capacity</td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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<td>12/02/2020</td>
<td>no date</td>
<td>12/02/2020</td>
<td>no date</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>01/11/2021</td>
<td>no date</td>
<td>07/01/2021</td>
<td>no date</td>
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<tr>
<td>92X Contractor Final Voucher Date</td>
<td>08/16/2021</td>
<td>no date</td>
<td>08/16/2021</td>
<td>no date</td>
</tr>
<tr>
<td>94X Claims Period Ends Dates</td>
<td>11/12/2021</td>
<td>no date</td>
<td>11/12/2021</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>11/15/2021</td>
<td>no date</td>
<td>02/14/2022</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>02/15/2022</td>
<td>no date</td>
<td>06/17/2022</td>
<td>no date</td>
</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Stafford County
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Safety
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 649,892
Total Current Est: 649,892
Estimate Type: Award
Current Est Date: 04/25/2019

Programming Schedule

PE RW CN
Start: 12/18/2018
End: 12/05/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<tr>
<th></th>
<th>Previous</th>
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<th>FY2023</th>
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Total Allocations: 648,892.00

CURRENT EXPENDITURES

<p>| | |</p>
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<tr>
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<tbody>
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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 02/22/2019
Estimated Construction Completion:
Construction Started: 05/28/2019
Construction Completed: 12/05/2019

Project Purpose: HSIP Safety funds to be used for trench widening in conjunction with Asphalt Resurfacing Treatment: Annual Maintenance Resurfacing Project, Primary System.
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>06/04/2018</td>
<td>06/04/2018</td>
<td>06/08/2018</td>
<td>08/07/2018</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>08/01/2018</td>
<td>08/01/2018</td>
<td>08/07/2018</td>
<td>08/07/2018</td>
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<tr>
<td>66 Environmental Reevaluation</td>
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<td>09/07/2018</td>
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<tr>
<td>69X Right of Way/Utility Certification Date</td>
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<td>71 Approved Construction Plans</td>
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<td>01/15/2020</td>
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<td>79 Construction Funding Review/Authorization of Funds</td>
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<td>08/28/2018</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>03/12/2019</td>
<td>12/18/2018</td>
<td>03/12/2019</td>
<td>12/18/2018</td>
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<tr>
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<td>01/15/2020</td>
<td>12/05/2019</td>
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<td>92X Contractor Final Voucher Date</td>
<td>03/03/2020</td>
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<tr>
<td>94X Claims Period Ends Dates</td>
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<td>95 District Project Closeout</td>
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<td>08/24/2020</td>
<td>no date</td>
<td>12/30/2020</td>
<td>no date</td>
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</tbody>
</table>
STAFFORD COUNTY
UPC: 110028
Proj: 9999-089-
Description: RTE 9999 - MISC PAVING
PC: Richard.Spurlock
PM:
Project Purpose: Contact PM

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: Stafford County
District: Fredericksburg
From: Various
To: Various
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES
Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 432,289
Total Current Est: 432,289
Estimate Type: Pre-Scoping
Current Est Date: 06/05/2018

Programming Schedule
Start: 09/26/2016
End: 09/26/2016
PE RW CN
09/26/2016 09/26/2016 10/28/2024
FY20 FINAL  (approved by CTB 06/19/2019)
Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<tr>
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<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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<tbody>
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<td>841,521.00</td>
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</table>

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 06/21/2019
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $185,344
Total: 185,343.97

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>SCHEDULE</th>
<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>09/26/2016</td>
<td>09/26/2016</td>
<td>09/26/2016</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>09/26/2016</td>
<td>09/26/2016</td>
<td>07/22/2019</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>07/23/2019</td>
<td>no date</td>
<td>10/16/2019</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>10/17/2019</td>
<td>no date</td>
<td>02/26/2020</td>
<td>no date</td>
</tr>
</tbody>
</table>
**STAFFORD COUNTY**

**UPC:** 110858
**Proj:** 0605-089-745
**Description:** RURAL RUSTIC - HARD SURFACE UNPAVED NEW HOPE CHURCH ROAD
**PC:** Richard.Spurlock
**PM:**

**Project Purpose:** Hard surface current unpaved section of roadway

---

**PROJECT INFORMATION**

**Project Status:** NO DATES SET YET

**Federal Eligibility:** Not Federally Eligible

**Route:** 0605

**Jurisdiction:** Stafford County

**District:** Fredericksburg

**From:** Int. of Route 678 (Camp Shelden Rd.)

**To:** ESM

**Scope:** Resurfacing

**Admin By:** VDOT

---

**CURRENT ESTIMATES**

<table>
<thead>
<tr>
<th></th>
<th>Current PE Estimate</th>
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<th>Current CN Estimate</th>
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<tbody>
<tr>
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**Total Current Est** 370,000

**Estimate Type:** Pre-Scoping

**Current Est Date:** 05/24/2019

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**Programming Schedule**

<table>
<thead>
<tr>
<th></th>
<th>PE</th>
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</thead>
<tbody>
<tr>
<td>Start</td>
<td>09/27/2023</td>
<td></td>
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</tr>
<tr>
<td>End</td>
<td>02/05/2024</td>
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**Allocation Table - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2023</th>
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<th>FY2025</th>
<th>Total</th>
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</thead>
<tbody>
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</table>

**Total Allocations:** 370,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: 0.00

---

**CONSTRUCTION PROJECT EVENTS**

- **Awarded Amount:**
- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
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<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tbody>
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<tr>
<td>22 Scope Project</td>
<td>07/18/2023</td>
<td>no date</td>
<td>07/31/2023</td>
<td>no date</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>08/02/2023</td>
<td>no date</td>
<td>08/15/2023</td>
<td>no date</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>09/13/2023</td>
<td>no date</td>
<td>09/26/2023</td>
<td>no date</td>
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<td>65F Plan Design/Field Inspection</td>
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<td>66 Environmental Reevaluation</td>
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<td>08/22/2023</td>
<td>no date</td>
</tr>
<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>08/01/2023</td>
<td>no date</td>
<td>09/26/2023</td>
<td>no date</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>09/13/2023</td>
<td>no date</td>
<td>09/26/2023</td>
<td>no date</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>09/27/2023</td>
<td>no date</td>
<td>09/27/2023</td>
<td>no date</td>
</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>09/28/2023</td>
<td>no date</td>
<td>02/05/2024</td>
<td>no date</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>02/06/2024</td>
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<td>04/30/2024</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>05/01/2024</td>
<td>no date</td>
<td>09/03/2024</td>
<td>no date</td>
</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0606
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.005 Mi. N of WBL Rte. 3 (Kings Hwy)
To: 0.110 Mi. N of WBL Rte. 3 (Kings Hwy)
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 857,616
Current RW Estimate 995,646
Current CN Estimate 3,721,356
Total Current Est 5,574,618
Estimate Type: Award
Current Est Date 03/12/2019

Programming Schedule

<table>
<thead>
<tr>
<th>PE</th>
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<th>CN</th>
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<tbody>
<tr>
<td>Start</td>
<td>04/24/2014</td>
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<tr>
<td>End</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 5,642,583.00

CURRENT EXPENDITURES

Latest Date: 03/18/2020
PE Expenditures $850,309
RW Expenditures $961,702
CN Expenditures $2,657,648
Total 4,469,657.99

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 01/23/2019
Estimated Construction Completion:
Construction Started: 03/04/2019
Construction Completed:
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<tr>
<th>Task Description</th>
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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</thead>
<tbody>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>04/02/2014</td>
<td>04/02/2014</td>
<td>07/01/2014</td>
<td>07/01/2014</td>
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<td>22 Scope Project</td>
<td>09/02/2014</td>
<td>09/02/2014</td>
<td>03/20/2015</td>
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STAFFORD COUNTY

UPC: 113993
Proj: 0607-089-756
Description: CONSTRUC SIDEWALK ON DEACON ROAD
PC: Catherine.Coffey
PM: 

Project Purpose: Construct sidewalk along the existing curb and gutter sections between on the western side of Deacon Road from existing sidewalk near the intersection with Butler Road and Leeland Road.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0607
Jurisdiction: Stafford County
District: Fredericksburg
From: ROUTE 218 -- BUTLER ROAD
To: ROUTE 626 -- LEELAND ROAD
Scope: Facilities for Pedestrians and Bicycles
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 290,000
Current RW Estimate 10,000
Current CN Estimate 750,000
Total Current Est 1,050,000
Estimate Type: Pre-Scoping
Current Est Date 05/02/2019

Programming Schedule

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<th>CN</th>
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<td>End</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 
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59 Noise Abatement Design 04/02/2025
60P Notice to Proceed for Partial Right of Way Acquisition 04/17/2026
60T Notice to Proceed for Total Right of Way Acquisition 07/14/2025
60X Final Right of Way and Utilities Notice to Proceed Date 05/01/2026
61 Final Traffic Control Device Plans 12/16/2025
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65C Field Inspection Constructability Review 08/20/2025
65F Plan Design/Field Inspection 04/03/2025
65P Plan Design/Pre-Advertisement Conference 09/10/2025
65X Field Inspection Team Meeting Date 09/09/2025
66 Environmental Reevaluation 11/09/2026
67 Clear Utility Agreements 05/01/2026
67U Utility Relocations by Owners 11/05/2026
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69X Right of Way/Utility Certification Date 12/29/2026
70 Obtain Environmental Permits 09/10/2025
70R Virginia Stormwater Management Program (VSMP) Construction Permit 11/09/2026
70S Utility Stakeout Survey 11/05/2026
71 Approved Construction Plans 11/09/2026
71C Pre-Advertisement Conference (PAC) Constructability Review 03/24/2026
71X Pre-Advertisement Conference Date 11/06/2026
72 Prepare for Advertisement 12/04/2026
72B Biddability Review 12/11/2026
72X Plan Submission Date 12/18/2026
73 Process Relocations 05/04/2026
77S Construction Survey 10/05/2027
79 Construction Funding Review/Authorization of Funds 11/09/2026
80 Advertise Project/Begin State Forces/Hired Equipment Construction 06/08/2027
82 Conduct Bid Opening 07/22/2027
84 Award Contract 08/27/2027
88 Survey Monumentation 04/17/2028
91 Administer Contract 10/05/2027
92X Contractor Final Voucher Date 05/30/2028
94X Claims Period Ends Dates 08/24/2028
95 District Project Closeout 08/25/2028
96 Central Office Project Closeout 11/22/2028
STAFFORD COUNTY

UPC: 098170
Proj: 0608-089-R03
Description: RECONSTRUCTION - BROOKE ROAD
PC: Robert.Ridgell
PM: Alexander Owsiak
Project Purpose: Reconstruction for Safety Improvement

PROJECT INFORMATION
Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0608
Jurisdiction: Stafford County
District: Fredericksburg
From: 1.005 mi. South of Potomac Creek
To: 0.843 mi. North of Potomac Creek
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate: 899,810
Current RW Estimate: 1,043,391
Current CN Estimate: 7,073,527
Total Current Est: 9,016,728
Estimate Type: Award
Current Est Date: 10/24/2018

Programming Schedule
Start: PE 12/01/2011, RW 05/07/2014, CN 04/26/2017
End: PE 05/07/2014, RW 04/26/2017, CN 04/15/2020

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,016,728.00</td>
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</tbody>
</table>

Total Allocations: 9,016,728.00

CURRENT EXPENDITURES
Latest Date: 03/06/2020
PE Expenditures: $556,540
RW Expenditures: $443,184
CN Expenditures: $3,131,318
Total: 4,131,040.81

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
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<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>Environmental Review Process (ERP)</td>
<td>03/14/2013</td>
<td>03/14/2013</td>
<td>03/26/2013</td>
<td>03/26/2013</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>01/06/2012</td>
<td>01/06/2012</td>
<td>05/02/2012</td>
<td>05/02/2012</td>
</tr>
<tr>
<td>Determine Permits Needed</td>
<td>12/02/2011</td>
<td>12/02/2011</td>
<td>05/02/2012</td>
<td>05/02/2012</td>
</tr>
<tr>
<td>Environmental Review Process (ERP)</td>
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<td>03/14/2013</td>
<td>03/26/2013</td>
<td>03/26/2013</td>
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<tr>
<td>22 Scope Project</td>
<td>01/06/2012</td>
<td>01/06/2012</td>
<td>05/02/2012</td>
<td>05/02/2012</td>
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<tr>
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<td>12/02/2011</td>
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<td>05/02/2012</td>
<td>05/02/2012</td>
</tr>
<tr>
<td>Public Hearing Meeting Date</td>
<td>04/17/2014</td>
<td>04/17/2014</td>
<td>05/07/2014</td>
<td>05/07/2014</td>
</tr>
<tr>
<td>Authorize R/W &amp; UT Funds</td>
<td>04/17/2014</td>
<td>04/17/2014</td>
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<td>05/07/2014</td>
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<tr>
<td>Notice to Proceed for Partial Right of Way Acquisition</td>
<td>04/17/2014</td>
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<td>10/12/2015</td>
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<td>Acquire Right of Way</td>
<td>05/07/2014</td>
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<td>11/10/2016</td>
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<tr>
<td>Advertise Project/Begin State Forces/Hired Equipment</td>
<td>04/26/2017</td>
<td>04/26/2017</td>
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<td>04/03/2017</td>
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<td>04/15/2020</td>
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<td>Central Office Project Closeout</td>
<td>07/17/2020</td>
<td>no date</td>
<td>11/19/2020</td>
<td>no date</td>
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</table>
STAFFORD COUNTY

UPC: 108667
Proj: 0609-089-723
Description: PAVE UNPAVED RAVEN ROAD - PHASE 1
PC: Richard.Spurlock
PM: 

Project Purpose: To pave currently unpaved Raven Road to tie into phase 2

---

**PROJECT INFORMATION**

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0609
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.26 Miles south of Int. Rte. 608 (Brooks Road)
To: Int of Route 608 (Brooke Road)
Scope: Resurfacing
Admin By: VDOT

**CURRENT ESTIMATES**

<table>
<thead>
<tr>
<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
<th>Current CN Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
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<td>89,545</td>
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</table>

Total Current Est: 89,545
Estimate Type: Pre-Scoping
Current Est Date: 04/30/2018

**Programming Schedule**

<table>
<thead>
<tr>
<th>PE</th>
<th>RW</th>
<th>CN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start: 03/27/2020</td>
<td>End: 06/09/2020</td>
<td></td>
</tr>
</tbody>
</table>

**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
<thead>
<tr>
<th>Formula - Secondary</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>89,545.00</td>
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</table>

Total Allocations: 89,545.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $1,024 |
| Total           | 1,023.90 |

---

**CONSTRUCTION PROJECT EVENTS**

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>05/05/2017</td>
<td>no date</td>
<td>05/18/2017</td>
<td>no date</td>
</tr>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>05/22/2017</td>
<td>no date</td>
<td>06/05/2017</td>
<td>no date</td>
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<tr>
<td>22 Scope Project</td>
<td>05/19/2017</td>
<td>no date</td>
<td>06/02/2017</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>06/06/2017</td>
<td>no date</td>
<td>06/19/2017</td>
<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>07/18/2017</td>
<td>no date</td>
<td>07/31/2017</td>
<td>no date</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>06/05/2017</td>
<td>no date</td>
<td>07/31/2017</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>06/05/2017</td>
<td>no date</td>
<td>07/31/2017</td>
<td>no date</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/18/2017</td>
<td>no date</td>
<td>07/31/2017</td>
<td>no date</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>no date</td>
<td>08/01/2017</td>
<td>no date</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>08/02/2017</td>
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<td>no date</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>03/06/2018</td>
<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>03/07/2018</td>
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<td>no date</td>
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</table>
STAFFORD COUNTY

UPC: 108668
Proj: 0609-089-724
Description: PAVE UNPAVED RAVEN ROAD - PHASE 2
PC: Richard.Spurlock
PM:

Project Purpose: To pave currently unpaved Raven Road from the Entrance to Crows Nest (end of phase 1) to Brooke Road.

PROJECT INFORMATION

Project Status: NO DATES SET YET

Federal Eligibility: Not Federally Eligible

Route: 0609

Jurisdiction: Stafford County

District: Fredericksburg

From: 0.26 Mi S of Int. Rte 608 (Brooke Road)
To: Int of Route 608 (Brooke Road)
Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 0
Current RW Estimate 0
Current CN Estimate 31,939

Total Current Est 31,939

Estimate Type: Pre-Scoping

Current Est Date 06/05/2018

Programming Schedule

<table>
<thead>
<tr>
<th>PE</th>
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<tbody>
<tr>
<td>Start</td>
<td>03/27/2020</td>
<td>06/09/2020</td>
</tr>
<tr>
<td>End</td>
<td>10/08/2020</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th>Formula - Secondary</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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<tbody>
<tr>
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<td>0.00</td>
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Total Allocations: 31,939.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

<table>
<thead>
<tr>
<th></th>
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CONSTRUCTION PROJECT EVENTS

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<tr>
<th>Awarded Amount</th>
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<tbody>
<tr>
<td>Awarded Date</td>
<td>Construction Started:</td>
</tr>
<tr>
<td></td>
<td>Construction Completed:</td>
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<tr>
<td>Task Description</td>
<td>Planned Start Date</td>
</tr>
<tr>
<td>-----------------------------------------------------------</td>
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</tr>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>05/05/2017</td>
</tr>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>05/22/2017</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>05/19/2017</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>06/06/2017</td>
</tr>
<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>07/18/2017</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>06/05/2017</td>
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<tr>
<td>66 Environmental Reevaluation</td>
<td>06/20/2017</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>06/05/2017</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>07/18/2017</td>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>08/01/2017</td>
</tr>
<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
<td>08/02/2017</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>12/06/2017</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>03/07/2018</td>
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</tbody>
</table>
**STAFFORD COUNTY**

**UPC:** 098847  
**Proj:** 0610-089-068  
**Description:** RTE 610 - GARRISONVILLE ROAD - WIDEN TO 6 LANES - PHASE 2  
**PC:** Robert.Ridgell  
**PM:** Stafford County - Alexander E. C  
**Project Purpose:** Widen Route 610 to 6 lanes from Route 1236 to Route 1262

---

### PROJECT INFORMATION

**Project Status:** CONSTRUCTION STARTED  
**Federal Eligibility:** Federally Eligible with Program Exempt  
**Route:** 0610  
**Jurisdiction:** Stafford County  
**District:** Fredericksburg  
**From:** 0.003 Mi East of Intersection of Shenandoah Ln. Rte. 1236  
**To:** 0.081 Mi East of Travis Ln. Rte.1262  
**Scope:** Reconstruction w/ Added Capacity  
**Admin By:** Locally

---

### CURRENT ESTIMATES

**Current PE Estimate:** 2,095,519  
**Current RW Estimate:** 5,497,137  
**Current CN Estimate:** 7,956,566  
**Total Current Est:** 15,549,222  
**Estimate Type:** Award  
**Current Est Date:** 03/15/2018

---

### Programming Schedule

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<thead>
<tr>
<th>PE</th>
<th>RW</th>
<th>CN</th>
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<tbody>
<tr>
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<td>06/04/2013</td>
<td>08/06/2013</td>
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<td>End: 06/04/2013</td>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>Revenue Sharing Funds</th>
<th>Previous</th>
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<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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<tbody>
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<td>0.00</td>
<td>15,549,222.00</td>
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</tbody>
</table>

**Total Allocations:** 15,549,222.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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### CURRENT EXPENDITURES

<table>
<thead>
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<th>Expenditures</th>
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<td>RW Expenditures</td>
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<td>Total</td>
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### CONSTRUCTION PROJECT EVENTS

<table>
<thead>
<tr>
<th>Event</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awarded Amount</td>
<td>Estimated Construction Completion:</td>
</tr>
<tr>
<td>Awarded Date</td>
<td>Construction Started:</td>
</tr>
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</tr>
<tr>
<td>Schedule Event</td>
<td>Planned Start Date</td>
</tr>
<tr>
<td>----------------------------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>07/01/2012</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>07/01/2012</td>
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<td>33 Final Environmental Document</td>
<td>11/06/2013</td>
</tr>
<tr>
<td>48X Public Hearing Meeting Date</td>
<td>07/08/2014</td>
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<tr>
<td>49 Adopt Location/Design</td>
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<td>52 Authorize R/W &amp; UT Funds</td>
<td>06/04/2013</td>
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<tr>
<td>60X Final Right of Way and Utilities Notice to Proceed Date</td>
<td>02/05/2015</td>
</tr>
<tr>
<td>72 Prepare for Advertisement</td>
<td>02/05/2015</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>09/18/2013</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>08/06/2013</td>
</tr>
<tr>
<td>84 Award Contract</td>
<td>08/06/2013</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>02/09/2017</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>10/04/2018</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>01/04/2019</td>
</tr>
</tbody>
</table>
**PROJECT INFORMATION**

**Project Status:** CONSTRUCTION STARTED  
**Federal Eligibility:** Federally Eligible  
**Route:** 0616  
**Jurisdiction:** Stafford County  
**District:** Fredericksburg  
**From:** From: 0.08 MI. NW of INT. RTE. 616 and RTE. 627  
**To:** To: 0.27 MI. S. of Int. of RTE.616 and RTE. 627  
**Scope:** Safety  
**Admin By:** Locally

---

**CURRENT ESTIMATES**

Current PE Estimate: 275,000  
Current RW Estimate: 685,000  
Current CN Estimate: 1,060,000

**Total Current Est:** 2,020,000  
**Estimate Type:** Award  
**Current Est Date:** 04/29/2019

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**Programming Schedule**

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<td>End: 12/05/2014</td>
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<td>01/13/2020</td>
</tr>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Previous</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
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</thead>
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**Total Allocations:** 2,020,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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**CURRENT EXPENDITURES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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**CONSTRUCTION PROJECT EVENTS**

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**Awarded Date:** 04/16/2019  
**Estimated Construction Completion:**  
**Construction Started:**  
**Construction Completed:**
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STAFFORD COUNTY

UPC: 102688
Proj: 0616-089-622
Description: POPLAR ROAD - PHASE 2 RECONSTRUCTION
PC: Robert.Ridgell
PM: Ed Keasler
Project Purpose: Reconstruction-Safety Improvements

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETE
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0616
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.1685 MILES N. OF TRUSLOW RD RTE 652
To: 0.6325 MILES N. OF TRUSLOW RD RTE 652
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate: 409,356
Current RW Estimate: 374,992
Current CN Estimate: 1,777,510
Total Current Est: 2,561,858
Estimate Type: Award
Current Est Date: 11/09/2015

Programming Schedule
PE RW CN
Start: 07/26/2012 09/05/2013 10/30/2014
End: 09/05/2013 10/30/2014 10/02/2015

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2022</th>
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Total Allocations: 2,721,858.00

Current Expenditures
Latest Date: 01/30/2018
PE Expenditures: $204,911
RW Expenditures: $187,648
CN Expenditures: $581,808
Total: 974,367.22

Construction Project Events
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
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<th>Actual Finish Date</th>
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<td>07/11/2012</td>
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<td>10/11/2012</td>
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<td>09/05/2013</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>96 Central Office Project Closeout</td>
<td>01/16/2016</td>
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### PROJECT INFORMATION

- **Project Status:** Activity Dates Set
- **Federal Eligibility:** Federally Eligible
- **Route:** 0626
- **Jurisdiction:** Stafford County
- **District:** Fredericksburg
- **From:** Intersection Route 607 (Deacon Road)
- **To:** 0.120 Mi. East Int. Rte. 624 (Primmer House Rd.)
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** VDOT

### CURRENT ESTIMATES

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**Estimate Type:** PH

### Programming Schedule

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 3,675,756.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **Latest Date:** 03/02/2020
- **PE Expenditures:** $231,737
- **RW Expenditures:** $0
- **CN Expenditures:** $0
- **Total:** 231,737.29

### CONSTRUCTION PROJECT EVENTS

- **Estimated Construction Completion:**
- **Construction Started:**
- **Construction Completed:**
<table>
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<td>48X Public Hearing Meeting Date</td>
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## STAFFORD COUNTY

**UPC:** 091916  
**Proj:** 0627-089-583  
**Description:** MOUNTAINVIEW ROAD - PHASE 1  
**PC:** Michaelt. Coffey  
**PM:** Ed Keasler  
**Project Purpose:** Reconstruction - Safety Improvement

### PROJECT INFORMATION

- **Project Status:** CONSTRUCTION COMPLETED  
- **Federal Eligibility:** Federally Eligible with Program Exempt  
- **Route:** 0627  
- **Jurisdiction:** Stafford County  
- **District:** Fredericksburg  
- **From:** 0.20 Mi. West of Carter Lane (Route 1375)  
- **To:** 0.04 Mi. East of Rose Hill Farm Drive (Route 1245)  
- **Scope:** Relocation  
- **Admin By:** Locally

### CURRENT ESTIMATES

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- **Current Est Date:** 07/10/2018  
- **Current Est Type:** Award

### Programming Schedule

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<th>CN</th>
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<tbody>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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### CURRENT EXPENDITURES

- **Latest Date:** 02/11/2020  
- **PE Expenditures:** $532,855  
- **RW Expenditures:** $587,689  
- **CN Expenditures:** $2,232,173  
- **Total:** 3,352,717.76

### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**  
- **Awarded Date:**  
- **Estimated Construction Completion:**  
- **Construction Started:**  
- **Construction Completed:**
### SCHEDULE

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<th>Planned Finish Date</th>
<th>Actual Start Date</th>
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<td>11/11/2016</td>
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<td>96 Central Office Project Closeout</td>
<td>11/12/2016</td>
<td>03/20/2017</td>
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</table>
Project Purpose: Project will reconstruct the intersection of Stefangia Road and Mountain View Road, shifting this intersection north to align with the intersection at Lightfoot Drive and convert the intersection to a roundabout.

Current Estimates

- Current PE Estimate: 500,000
- Current RW Estimate: 832,693
- Current CN Estimate: 2,367,307
- Total Current Est: 3,700,000

Programming Schedule

- PE: 12/11/2023 to 06/19/2025
- RW: 06/19/2025 to 09/24/2026
- CN: 06/19/2025 to 09/24/2026

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

Current Expenditures

- PE Expenditures: $0
- RW Expenditures: $0
- CN Expenditures: $0
- Total: 0.00

Construction Project Events

- Awarded Amount: 
- Awarded Date: 
- Estimated Construction Completion:
- Construction Started: 
- Construction Completed:
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STAFFORD COUNTY
UPC: 004632
Proj: 0630-089-202
Description: RTE 630 - WIDEN TO 4 LANES
PC: Beau.Hoyt
PM:

Project Purpose: Increase Roadway Capacity to meet traffic demand

---

**PROJECT INFORMATION**

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: 0630
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.10 MILES WEST OF ROUTE 628
To: 0.22 MILE WEST OF ROUTE 732
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

**CURRENT ESTIMATES**

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Total Current Est: 35,966,920
Estimate Type: Award
Current Est Date: 09/14/2018

**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 35,966,920.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

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**CONSTRUCTION PROJECT EVENTS**

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Awarded Date: Construction Started:

Construction Completed:
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**PROJECT INFORMATION**

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**TOTAL ALLOCATIONS:** 5,100,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $0 |
| Total | $0 |

**CONSTRUCTION PROJECT EVENTS**

<p>| Awarded Amount: | Estimated Construction Completion: |
| Awarded Date: | Construction Started: |
| | Construction Completed: |</p>
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STAFFORD COUNTY
UPC: 102916
Proj: 0652-089-R23
Description: Route 652- Reconstruction
PC: Robert.Ridgell
PM: Alexander E. Owsiak
Project Purpose: Reconstruct an existing section of Truslow Road to meet current Standards

PROJECT INFORMATION
Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible with Program Exempt
Route: 0652
Jurisdiction: Stafford County
District: Fredericksburg
From: Berea Church Road
To: Plantation Drive
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES
Current PE Estimate 889,324
Current RW Estimate 1,400,000
Current CN Estimate 5,093,676
Total Current Est 7,383,000
Estimate Type: Award
Current Est Date 04/25/2018

Programming Schedule
PE RW CN
Start: 12/18/2012 08/06/2013 08/06/2013
End: 08/06/2013 08/06/2013 11/15/2016

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Revenue Sharing Funds</th>
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Total Allocations: 7,383,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date: 01/07/2020
PE Expenditures $889,324
RW Expenditures $541,160
CN Expenditures $1,935,582
Total 3,366,065.38

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
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<th>Planned Start Date</th>
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<th>Planned Finish Date</th>
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STAFFORD COUNTY

UPC: 107194
Proj: 0654-089-R09
Description: Berea Church Road - Reconstruction
PC: Curtis.Holloway
PM: Alex Owsiak
Project Purpose: Resurface, restore, and rehabilitate existing section of roadway.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Not Federally Eligible
Route: 0654
Jurisdiction: Stafford County
District: Fredericksburg
From: 0.022 Mi. East Int. Warrenton Road (US-17)
To: 0.010 Mi. West Int. Truslow Road (Route 652)
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 884,000
Current RW Estimate: 927,000
Current CN Estimate: 4,246,208
Total Current Est: 6,057,208
Estimate Type: RW
Current Est Date: 08/06/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 5,806,355.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 03/06/2020
PE Expenditures: $347,286
RW Expenditures: $366
CN Expenditures: $0
Total: 347,652.08

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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STAFFORD COUNTY

UPC: 110792
Proj: 0658-089-P44
Description: ROUTE 658 - BRENT POINT ROAD UNPAVED
PC: Richard.Spurlock

Project Purpose: Pave existing non hard surfaced Road.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0658
Jurisdiction: Stafford County
District: Fredericksburg
From: Int. of Rte. 635 (Decatur Rd.)
To: Int. of Rte. 633 (Arkendale Rd.)
Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 378,800

Total Current Est: 378,800
Estimate Type: Pre-Scoping
Current Est Date: 04/04/2017

Programming Schedule

Start: 12/30/2021
End: 05/04/2022

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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</table>

Total Allocations: 378,800.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
<table>
<thead>
<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>09/30/2021</td>
<td>no date</td>
<td>10/13/2021</td>
<td>no date</td>
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<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>10/15/2021</td>
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<td>10/29/2021</td>
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<tr>
<td>22 Scope Project</td>
<td>10/14/2021</td>
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<td>10/28/2021</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>11/01/2021</td>
<td>no date</td>
<td>11/15/2021</td>
<td>no date</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>12/15/2021</td>
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<td>12/29/2021</td>
<td>no date</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
<td>10/29/2021</td>
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<td>no date</td>
</tr>
<tr>
<td>66 Environmental Reevaluation</td>
<td>11/16/2021</td>
<td>no date</td>
<td>11/22/2021</td>
<td>no date</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>10/29/2021</td>
<td>no date</td>
<td>12/29/2021</td>
<td>no date</td>
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<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>12/15/2021</td>
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<td>12/29/2021</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>05/04/2022</td>
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<tr>
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<td>05/05/2022</td>
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<td>07/29/2022</td>
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<tr>
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<td>08/01/2022</td>
<td>no date</td>
<td>12/06/2022</td>
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</table>
**STAFFORD COUNTY**

**UPC:** 113805  
**Proj:** 0692-089-P59  
**Description:** RTE 692 - RECONSTRUCT & PAVE QUARRY ROAD  
**PC:** Richard.Spurlock  
**PM:**

**Project Purpose:** Reconstruct and pave Quarry Road

---

**PROJECT INFORMATION**

<table>
<thead>
<tr>
<th>Project Status</th>
<th>NO DATES SET YET</th>
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<tr>
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<tr>
<td>Route</td>
<td>0692</td>
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<tr>
<td>Jurisdiction</td>
<td>Stafford County</td>
</tr>
<tr>
<td>District</td>
<td>Fredericksburg</td>
</tr>
<tr>
<td>From</td>
<td>0.26Mi. South of Int. W/ Rte. 658 - Brent Point Rd</td>
</tr>
<tr>
<td>To</td>
<td>Dead End</td>
</tr>
<tr>
<td>Scope</td>
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<td>Admin By</td>
<td>VDOT</td>
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**CURRENT ESTIMATES**

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<tr>
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<tbody>
<tr>
<td>Current RW Estimate</td>
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<tr>
<td>Current CN Estimate</td>
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</table>

**Total Current Est**  
**Estimate Type:** Award  
**Current Est Date:** 01/14/2020

**Programming Schedule**

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<tr>
<th>PE</th>
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<th>CN</th>
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</thead>
<tbody>
<tr>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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**Total Allocations:** 71,807.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $52,875 |
| Total           | 52,875.38 |

**CONSTRUCTION PROJECT EVENTS**

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<tr>
<th>Awarded Amount:</th>
<th>Estimated Construction Completion:</th>
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<tbody>
<tr>
<td>Awarded Date:</td>
<td>Construction Started:</td>
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<tr>
<td></td>
<td>Construction Completed:</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
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</tr>
<tr>
<td>18 State Environmental Review Process (SERP)</td>
<td>08/08/2018</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>08/07/2018</td>
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<tr>
<td>24 Determine Permits Needed</td>
<td>08/22/2018</td>
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<tr>
<td>95 District Project Closeout</td>
<td>11/13/2018</td>
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<tr>
<td>96 Central Office Project Closeout</td>
<td>02/13/2019</td>
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STAFFORD COUNTY
UPC: 075919
Proj: 0711-089-P53
Description: RTE 711 - JUGGINS ROAD RECONSTRUCTION
PC: Robert.Ridgell
PM: Alexander Owsiak
Project Purpose: Provide turn lane and hardsurface on Juggins Road

**PROJECT INFORMATION**
- Project Status: CONSTRUCTION STARTED
- Federal Eligibility: Not Federally Eligible
- Route: 0711
- Jurisdiction: Stafford County
- District: Fredericksburg
- From: .01 Mi. N. of Chadwick Drive
- To: .41 Mi. N of Chadwick Drive
- Scope: Reconstruction w/o Added Capacity
- Admin By: Locally

**CURRENT ESTIMATES**
- Current PE Estimate: 444,387
- Current RW Estimate: 295,000
- Current CN Estimate: 1,514,518
- Total Current Est: 2,253,905
- Estimate Type: Award
- Current Est Date: 12/28/2018

**Programming Schedule**
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<th>CN</th>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2024</th>
<th>FY2025</th>
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Total Allocations: 2,253,905.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**
- Latest Date: 02/03/2020
- PE Expenditures: $63,757
- RW Expenditures: $13,903
- CN Expenditures: $700,839
- Total: 778,498.60

**CONSTRUCTION PROJECT EVENTS**
- Awarded Amount: 
- Awarded Date: 
- Estimated Construction Completion: 
- Construction Started: 
- Construction Completed: 
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
<tr>
<td>12 Authorize Preliminary Engineering</td>
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<td>08/08/2005</td>
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<td>22 Scope Project</td>
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<tr>
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<td>79 Construction Funding Review/Authorization of Funds</td>
<td>03/02/2018</td>
<td>no date</td>
<td>03/30/2018</td>
<td>no date</td>
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<tr>
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<td>12/31/2019</td>
<td>01/22/2019</td>
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<tr>
<td>91 Administer Contract</td>
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<td>12/31/2020</td>
<td>06/14/2019</td>
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<tr>
<td>95 District Project Closeout</td>
<td>01/04/2021</td>
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<tr>
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<td>04/01/2021</td>
<td>no date</td>
<td>08/03/2021</td>
<td>no date</td>
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</tbody>
</table>
STAFFORD COUNTY

UPC: 105722
Proj: 0753-089-R90

Description: #SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY
IMP
Khalil.Minhas
PM: Alex E. Owsiak

Project Purpose: Widen and reconstruct existing roadway to provide turn lanes onto Stafford Indians Lane

---

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 0753
Jurisdiction: Stafford County
District: Fredericksburg
From: Int. of Jefferson Davis Highway (Rte. 1)
To: Int. Beauregard Drive
Scope: Reconstruction w/o Added Capacity
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 1,200,000
Current RW Estimate: 2,700,000
Current CN Estimate: 6,700,000
Total Current Est: 10,600,000
Estimate Type: Baseline
Current Est Date: 09/26/2019

Programming Schedule

PE
Start: 12/10/2021
End: 11/14/2025

RW
Start: 12/14/2021
End: 02/03/2028

CN
Start: 12/26/2023
End: 11/14/2025

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 9,852,461.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 12/04/2019

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed: 
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<th>Task Description</th>
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<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
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</tr>
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<td>no date</td>
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<td>22 Scope Project</td>
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<td>no date</td>
<td>10/27/2022</td>
<td>no date</td>
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<td>06/14/2023</td>
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<td>12/26/2023</td>
<td>no date</td>
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<td>12/27/2023</td>
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<tr>
<td>65F Plan Design/Field Inspection</td>
<td>10/28/2022</td>
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<td>10/15/2025</td>
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<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>10/16/2025</td>
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<td>84 Award Contract</td>
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STAFFORD COUNTY

UPC: 113837
Proj: 9999-089-757

Description: STAFFORD SIDEWALK -- MANNING ROAD AND LICHFIELD BOULEVARD
PC: Catherine.Coffey
PM:

Project Purpose: Construct an asphalt path on Manning Drive (MP 0.00 to 0.06) along pedestrian footpath to connect existing sidewalk to the Falmouth Elementary. Construct a sidewalk on Lichfield Boulevard (MP 0.137 to 0.320) along pedestrian path on common area in the subdivision to connect the existing sidewalk.

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Federally Eligible
Route: 9999
Jurisdiction: Stafford County
District: Fredericksburg
From: VARIOUS
To: VARIOUS
Scope: Facilities for Pedestrians and Bicycles
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 255,001
Current RW Estimate: 150,000
Current CN Estimate: 182,099

Total Current Est: 587,100
Estimate Type: Pre-Scoping
Current Est Date: 05/02/2019

Programming Schedule

PE RW CN
Start: 09/29/2023 11/05/2026 10/12/2027
End: 11/05/2026 10/12/2027 08/18/2028

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 587,100.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Awarded Date: 
Estimated Construction Completion: 
Construction Started: 
Construction Completed:
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STAFFORD COUNTY

UPC: 091238
Proj: EN08-089-118
Description: Const. of sidewalks, installation of signage & bus stops
PC: Michaelt.Coffey
PM: Steven L. Hubble

Project Purpose: Construction of sidewalks, installation of interpretive signage and bus stops in the Courthouse area to improve pedestrian safety and connectivity

CURRENT ESTIMATES

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<th>Current CN Estimate</th>
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Total Current Est: 2,107,072

Current Est Date: 07/10/2018

CURRENT EXPENDITURES

| PE Expenditures | 615,470 |
| RW Expenditures | $0      |
| CN Expenditures | $1,190,028 |
| Total           | 1,805,497.90 |

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 4,379,833.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<tr>
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<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
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<td>10/30/2013</td>
<td>05/01/2013</td>
<td>10/30/2013</td>
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<tr>
<td>84 Award Contract</td>
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<td>no date</td>
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<tr>
<td>91 Administer Contract</td>
<td>05/01/2014</td>
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<td>95 District Project Closeout</td>
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<td>no date</td>
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<tr>
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<td>no date</td>
<td>12/30/2017</td>
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</table>
Belmont Ferry Farm Trail - Phase 5A is a project that includes a 10’ raised crosswalk along Washington Street from the existing concrete sidewalk to a proposed 5’ wide by 60’ long concrete sidewalk with new curb and gutter. An 8’ marked crosswalk will also be constructed at Ingleside Drive.

### PROJECT INFORMATION
- **Project Status:** CONSTRUCTION COMPLETED
- **Federal Eligibility:** Federally Eligible
- **Route:** EN97
- **Jurisdiction:** Stafford County
- **District:** Fredericksburg
- **From:** Washington Street - Intersection
- **To:** Ingleside Drive
- **Scope:** Facilities for Pedestrians and Bicycles
- **Admin By:** Locally

### CURRENT ESTIMATES

<table>
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<tr>
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### Programming Schedule

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<td>11/24/2015</td>
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<tr>
<td>End</td>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 636,806.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

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<tr>
<td>Awarded Date</td>
<td>10/20/2016</td>
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<tr>
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</tr>
<tr>
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<td>91 Administer Contract</td>
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<td>95 District Project Closeout</td>
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STAFFORD COUNTY

UPC: 108077
Proj: EN97-089-107
Description: Belmont/Ferry Farm Trail - Phase Four
PC: Robert.Ridgell
PM: Keith Dayton

Project Purpose: Right of Way and Construction activities for Phase IV of the Belmont-Ferry Farm Trail Project

PROJECT INFORMATION

Project Status: AWARDED
Federal Eligibility: Federally Eligible
Route: EN97
Jurisdiction: Stafford County
District: Fredericksburg
From: Fredericksburg
To: Stafford County
Scope: Facilities for Pedestrians and Bicycles
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate 0
Current RW Estimate 65,000
Current CN Estimate 883,893

Total Current Est 948,893
Estimate Type: Award
Current Est Date 07/17/2018

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,065,000.00

Current EXPENDITURES

Latest Date: 03/16/2020
PE Expenditures $0
RW Expenditures $18,519
CN Expenditures $435,775
Total 454,293.67

CONSTRUCTION PROJECT EVENTS

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Awarded Date: 06/19/2018
Construction Started:
Construction Completed:
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<tr>
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<td>10/09/2019</td>
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</tbody>
</table>
## PROJECT INFORMATION

**Project Status:** ACTIVITY DATES SET  
**Federal Eligibility:** Federally Eligible  
**Route:** 0097  
**Jurisdiction:** Stafford County  
**District:** Fredericksburg  
**From:** Termini Belmont Ferry Farm Phase IV  
**To:** Intersection of Kings Hwy (Rt. 3) and Cool Springs Rd  
**Scope:** Facilities for Pedestrians and Bicycles  
**Admin By:** Locally

### CURRENT ESTIMATES

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<th>Amount</th>
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**Total Current Est Date:** 03/21/2019  
**Estimate Type:** Scoping

### Programming Schedule

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<tbody>
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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>Description</th>
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<th>FY2025</th>
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**Total Allocations:** 2,515,944.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

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### CONSTRUCTION PROJECT EVENTS

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<tr>
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<td><strong>Awarded Date:</strong></td>
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<tr>
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<td><strong>Construction Started:</strong></td>
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<tr>
<td><strong>Construction Completed:</strong></td>
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<tr>
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<tr>
<td>12 Authorize Preliminary Engineering</td>
</tr>
<tr>
<td>17E Environmental Review Process (ERP)</td>
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<td>22 Scope Project</td>
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<td>25 Draft Environmental Document or CE</td>
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<tr>
<td>84 Award Contract</td>
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<td>91 Administer Contract</td>
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<tr>
<td>95 District Project Closeout</td>
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<td>96 Central Office Project Closeout</td>
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STAFFORD COUNTY

UPC: 111224
Proj: EN17-089-746
Description: ONVILLE ROAD SIDEWALK - TAP
PC: Khalil.Minhas
PM: Thomas O'Connor

Project Purpose: Design and construct sidewalk on Onville Road (SR-641) from Worth Avenue (Private) to Garrison Woods Drive (SR-1877).

CURRENT ESTIMATES

<table>
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estimate type: Scoping
Current Est Date: 08/13/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 550,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:
Construction Completed:
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STAFFORD COUNTY

UPC: 107463
Proj: EN15-089-712
Description: MINE ROAD SIDEWALK
PC: Robert.Ridgell
PM: Tom O'Connor

Project Purpose: This sidewalk will connect existing trails/sidewalks along Mine Road with adjacent subdivisions and provide pedestrian access to Garrisonville Road.

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Federally Eligible
Route: 0684
Jurisdiction: Stafford County
District: Fredericksburg
From: From: 0.780 MI. South of RTE. 610
To: To: 0.570 MI South of RTE. 610
Scope: Facilities for Pedestrians and Bicycles
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate 109,895
Current RW Estimate 0
Current CN Estimate 243,310
Total Current Est 353,205
Estimate Type: Award
Current Est Date 07/15/2019

Programming Schedule

PE RW CN
Start: 07/28/2016 12/27/2016 04/05/2017
End: 12/27/2016 04/05/2017 09/19/2017

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 1,436,796.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date: 09/10/2018
PE Expenditures $109,895
RW Expenditures $0
CN Expenditures $243,310
Total 353,205.12

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: 05/17/2017
Construction Started: 07/17/2017
Construction Completed: 09/19/2017
Run Date:
Run Time:

STAFFORD COUNTY

03/23/2020
9:03AM

UPC: 107463

SCHEDULE
12 Authorize Preliminary Engineering
17E Environmental Review Process (ERP)
21H Hydraulics Plan Design PFI
21T Traffic Operations Analysis
22 Scope Project
22C Scoping Constructability Review
22S Photogrammetry/Aerial Photo/Image Processing
22X Scoping Team Meeting Date
23 Furnish Environmental Traffic Data
24 Determine Permits Needed
25 Draft Environmental Document or CE
25X Draft Environmental Documentor CE Date
28 Consultant Procurement
29X Public Information Meeting
30 Preliminary Utility Inspection
31S Conduct Location Survey
33 Final Environmental Document
33X Final Environmental Document Date
34F Furnish Final Soils Survey
34P Preliminary Soil Survey
35 Traffic Control Device Recommendations
36C Preliminary Field Inspection Constructability
Review
36F Plan Design/Preliminary Field Inspection
36H Hydraulic Plan Design Public Hearing
36P Plan Design Public Hearing
36X Preliminary Field InspectionTeam Meeting Date
38 Retaining Wall Data Request
39 Sound Wall Foundation Data Request
40 Minor Structures Data Request
43 Furnish Utility Field Inspection Plans
43H Hydraulic Plan Design/Field Inspection (FI)
43X Utility Field Inspection (UFI) Date
44 Furnish RWU Data for Public Hearing Process
45 Minor Structures Report
46 Review and Approval of Erosion and Sediment
Control (ESC) and Storm Water Management (SWM)
Plan
46H Hydrologic and Hydraulic Analysis  Bridges
and Major Structures
47 Approve Willingness
47X Willingness Posted Date
48 Conduct Location/Design Public Hearing
48X Public Hearing Meeting Date
49 Adopt Location/Design
49C Design Approval Constructability Review
49X Location and Design Approval Date
50 Survey Data Verification
51 Furnish Approved R/W & UT Plans
51H Hydraulic Review for Construction /
Pre-Advertisement Conference
51T Furnish Approved Right of Way Plans for Total
Take of Parcels

Planned Start Date
08/03/2015

Actual Start Date Planned Finish Date
08/03/2015
07/28/2016

Actual Finish Date
07/28/2016

08/03/2015

08/03/2015

10/13/2016

08/10/2015

12/16/2015

12/16/2015

07/12/2016

07/12/2016

12/01/2015

12/01/2015

04/15/2016

04/15/2016

11/18/2015

11/18/2015

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02/10/2016

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</table>
RTE 709 - FLATFORD ROAD SIDEWALK

The proposed sidewalk would connect existing sidewalks along Parkway Boulevard (SR-1264) and Walpole Street (SR-709) near its intersection with Winding Creek Rd. (SR-628) providing for safer pedestrian movement.

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0709
Jurisdiction: Stafford County
District: Fredericksburg
From: Intersection of Parkway Blvd/Flatford Road
To: Intersection of Winding Creek Road/Walpole Street
Scope: Facilities for Pedestrians and Bicycles
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 100,000
Current RW Estimate: 250,000
Current CN Estimate: 300,000
Total Current Est: 650,000
Estimate Type: Pre-Scoping
Current Est Date: 05/02/2019

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 650,000.00

CURRENT EXPENDITURES

Latest Date: 02/25/2020
PE Expenditures: $54,012
RW Expenditures: $0
CN Expenditures: $0
Total: 54,011.85

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:

Construction Completed:
<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
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<td>25</td>
<td>Draft Environmental Document or CE</td>
<td>09/17/2019</td>
<td>09/02/2019</td>
<td>01/06/2020</td>
<td>10/08/2019</td>
</tr>
<tr>
<td>52</td>
<td>Authorize R/W &amp; UT Funds</td>
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</tr>
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<td>65F</td>
<td>Plan Design/Field Inspection</td>
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<td>no date</td>
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<tr>
<td>69</td>
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<td>no date</td>
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<td>72</td>
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<td>no date</td>
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<td>no date</td>
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<td>79</td>
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<td>no date</td>
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<td>03/07/2022</td>
<td>no date</td>
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<tr>
<td></td>
<td>Equipment Construction</td>
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<td>84</td>
<td>Award Contract</td>
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<td>no date</td>
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<td>91</td>
<td>Administer Contract</td>
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<td>02/08/2023</td>
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<td>95</td>
<td>District Project Closeout</td>
<td>02/09/2023</td>
<td>no date</td>
<td>04/25/2023</td>
<td>no date</td>
</tr>
<tr>
<td>96</td>
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<td>02/09/2023</td>
<td>no date</td>
<td>04/25/2023</td>
<td>no date</td>
</tr>
</tbody>
</table>
**STAFFORD COUNTY**

UPC: 111883  
Proj: VRE0-897-49  
Description: #SMART18 - BROOKE PLATFORMS + PED BRIDGE + PED/BIKE ACCESS  
PC: Grant Spacks  
PM: Steven Hennessee  

### PROJECT INFORMATION

- **Project Status:** NO DATES SET YET  
- **Federal Eligibility:** Not Federally Eligible  
- **Route:** VRE  
- **Jurisdiction:** Stafford County  
- **District:** Fredericksburg  
- **From:** various  
- **To:** various  
- **Scope:** Transit  
- **Admin By:** DRPT

### CURRENT ESTIMATES

<table>
<thead>
<tr>
<th></th>
<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
<th>Current CN Estimate</th>
<th>Total Current Est</th>
</tr>
</thead>
<tbody>
<tr>
<td>HB1887 - HPP (1)</td>
<td>0.00</td>
<td>700,000.00</td>
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Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

### CURRENT EXPENDITURES

- **Latest Date:**  
  - PE Expenditures: $0  
  - RW Expenditures: $0  
  - CN Expenditures: $0  
  - Total: $0

### CONSTRUCTION PROJECT EVENTS

- **Awarded Amount:**  
  - Estimated Construction Completion:  
  - Construction Started:  
  - Construction Completed:
<table>
<thead>
<tr>
<th>UPC: 111883</th>
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<tr>
<td><strong>SCHEDULE</strong></td>
<td>Planned Start Date</td>
</tr>
<tr>
<td>110 Grant Award</td>
<td>07/03/2019</td>
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<tr>
<td>112 Authorize DRPT Funds</td>
<td>10/28/2019</td>
</tr>
<tr>
<td>122 Scope DRPT Project</td>
<td>11/12/2019</td>
</tr>
<tr>
<td>165 Preliminary Engineering/Design</td>
<td>11/19/2019</td>
</tr>
<tr>
<td>180 RFP/Advertisement</td>
<td>08/10/2020</td>
</tr>
<tr>
<td>184 Procurement/Vendor Award</td>
<td>11/04/2020</td>
</tr>
<tr>
<td>191 Delivery/Testing &amp; Acceptance</td>
<td>05/03/2021</td>
</tr>
<tr>
<td>195 Start Operations</td>
<td>09/09/2021</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>01/25/2022</td>
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</tbody>
</table>
STAFFORD COUNTY

UPC: 111884
Proj: VRE0-897-13
Description: #SMART18 - LEELAND ROAD PLATFORMS + PED. BRIDGE + PED./BIKE
PC: Grant.Sparks
PM: Steven Hennessee
Project Purpose: Leeland Road Platforms + Pedestrian Bridge + Pedestrian/Bike Access

PROJECT INFORMATION
Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: VRE
Jurisdiction: Stafford County
District: Fredericksburg
From: various
To: various
Scope: Transit
Admin By: DRPT

CURRENT ESTIMATES
Current PE Estimate 1,400,000
Current RW Estimate 0
Current CN Estimate 13,857,090
Total Current Est 15,257,090
Estimate Type: Pre-Scoping
Current Est Date 07/06/2018

Programming Schedule
Start: 11/12/2020
End: 02/24/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th>Allocation</th>
<th>Previous</th>
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<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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<tr>
<td>HB1887 - HPP (1)</td>
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Total Allocations: 6,255,290.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES
Latest Date:
PE Expenditures $0
RW Expenditures $0
CN Expenditures $0
Total 0.00

CONSTRUCTION PROJECT EVENTS
Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
### SCHEDULE

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<thead>
<tr>
<th>Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<tbody>
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<td>110 Grant Award</td>
<td>07/01/2020</td>
<td>no date</td>
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<td>112 Authorize DRPT Funds</td>
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<td>122 Scope DRPT Project</td>
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<td>11/19/2020</td>
<td>no date</td>
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<tr>
<td>180 RFP/Advertisement</td>
<td>11/20/2020</td>
<td>no date</td>
<td>02/24/2021</td>
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</tr>
<tr>
<td>184 Procurement/Vendor Award</td>
<td>02/25/2021</td>
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<td>no date</td>
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<tr>
<td>191 Delivery/Testing &amp; Acceptance</td>
<td>08/27/2021</td>
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<td>03/27/2023</td>
<td>no date</td>
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<tr>
<td>195 Start Operations</td>
<td>03/28/2023</td>
<td>no date</td>
<td>08/09/2023</td>
<td>no date</td>
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<tr>
<td>96 Central Office Project Closeout</td>
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<td>no date</td>
<td>12/28/2023</td>
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</table>
VRE0-897-12

Project Purpose: Leeland Road Parking Expansion. Part of SMART SCALE App ID 1104.

CURRENT ESTIMATES

<table>
<thead>
<tr>
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<th>Current PE Estimate</th>
<th>Current RW Estimate</th>
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Programming Schedule

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<th>CN</th>
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<td>End:</td>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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Total Allocations: 5,519,179.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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<td>RW Expenditures</td>
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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>110 Grant Award</td>
<td>07/05/2019</td>
<td>no date</td>
<td>10/28/2019</td>
<td>no date</td>
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<tr>
<td>112 Authorize DRPT Funds</td>
<td>10/29/2019</td>
<td>no date</td>
<td>11/12/2019</td>
<td>no date</td>
</tr>
<tr>
<td>122 Scope DRPT Project</td>
<td>11/13/2019</td>
<td>no date</td>
<td>11/19/2019</td>
<td>no date</td>
</tr>
<tr>
<td>165 Preliminary Engineering/Design</td>
<td>11/20/2019</td>
<td>no date</td>
<td>08/10/2020</td>
<td>no date</td>
</tr>
<tr>
<td>180 RFP/Advertisement</td>
<td>08/11/2020</td>
<td>no date</td>
<td>11/04/2020</td>
<td>no date</td>
</tr>
<tr>
<td>184 Procurement/Vendor Award</td>
<td>11/05/2020</td>
<td>no date</td>
<td>05/03/2021</td>
<td>no date</td>
</tr>
<tr>
<td>191 Delivery/Testing &amp; Acceptance</td>
<td>05/04/2021</td>
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<td>no date</td>
</tr>
<tr>
<td>195 Start Operations</td>
<td>09/10/2021</td>
<td>no date</td>
<td>01/25/2022</td>
<td>no date</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>01/26/2022</td>
<td>no date</td>
<td>06/02/2022</td>
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</tbody>
</table>
**PROJECT INFORMATION**

**Project Status:** ACTIVITY DATES SET

**Federal Eligibility:** Federally Eligible

**Route:** EN14

**Jurisdiction:** Warsaw

**District:** Fredericksburg

**From:** Richmond Rd 200 ft West of Intersection with Route 3 BUS

**To:** Intersection of Route 360 and Morgan Lane

**Scope:** Facilities for Pedestrians and Bicycles

**Admin By:** Locally

---

**CURRENT ESTIMATES**

<table>
<thead>
<tr>
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<tbody>
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**Total Current Est:** 2,046,296

**Estimate Type:** RW

**Current Est Date:** 09/18/2019

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**Programming Schedule**

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<th>CN</th>
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</thead>
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<td>09/26/2019</td>
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<td>End: 02/06/2018</td>
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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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<th>FY2022</th>
<th>FY2023</th>
<th>FY2024</th>
<th>FY2025</th>
<th>Total</th>
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</thead>
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<td>2,046,296.00</td>
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</table>

**Total Allocations:** 2,046,296.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| PE Expenditures | $68,227 |
| RW Expenditures | $19,996 |
| CN Expenditures | $0 |
| **Total** | **88,222.64** |

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**CONSTRUCTION PROJECT EVENTS**

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<th>Estimated Construction Completion:</th>
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</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Task Description</td>
<td>Planned Start Date</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>17E Environmental Review Process (ERP)</td>
<td>05/15/2015</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>05/12/2015</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>12/16/2014</td>
</tr>
<tr>
<td>25 Draft Environmental Document or CE</td>
<td>05/02/2016</td>
</tr>
<tr>
<td>52 Authorize R/W &amp; UT Funds</td>
<td>01/31/2018</td>
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<tr>
<td>52X R/W&amp;UT Authorization Date</td>
<td>03/06/2018</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
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<td>69 Acquire Right of Way</td>
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<tr>
<td>69X Right of Way/Utility Certification Date</td>
<td>05/31/2019</td>
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<tr>
<td>72 Prepare for Advertisement</td>
<td>06/04/2019</td>
</tr>
<tr>
<td>79 Construction Funding Review/Authorization of Funds</td>
<td>06/05/2019</td>
</tr>
<tr>
<td>80 Advertise Project/Begin State Forces/Hired Equipment Construction</td>
<td>09/17/2019</td>
</tr>
<tr>
<td>84 Award Contract</td>
<td>10/02/2019</td>
</tr>
<tr>
<td>91 Administer Contract</td>
<td>02/03/2020</td>
</tr>
<tr>
<td>95 District Project Closeout</td>
<td>07/01/2021</td>
</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>11/02/2021</td>
</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: AWARDED
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: West Point
District: Fredericksburg
From: Various
To: Various
Scope: Other
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 22,182
Current RW Estimate: 0
Current CN Estimate: 227,818
Total Current Est: 250,000
Estimate Type: Final Submission
Current Est Date: 03/19/2020

Programming Schedule

PE RW CN
Start: 03/06/2017 12/04/2017 01/16/2019
End: 12/04/2017 01/16/2019

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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<th>FY2021</th>
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Total Allocations: 250,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

<table>
<thead>
<tr>
<th>PE Expenditures</th>
<th>RW Expenditures</th>
<th>CN Expenditures</th>
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CONSTRUCTION PROJECT EVENTS

Awarded Amount: | Estimated Construction Completion:  
Awarded Date: 04/26/2018 |  
Construction Started:  |  
Construction Completed:  

Description: MAGNOLIA DRIVE. - MULTI-USE TRAIL/SIDEWALK

Project Purpose: Installation of a Multi-use trail/sidewalk
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
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<tbody>
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<td>03/03/2017</td>
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<td>22 Scope Project</td>
<td>04/17/2017</td>
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<td>04/17/2017</td>
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WESTMORELAND COUNTY

UPC: 109478
Proj: 0003-096-609
Description: #HB2.FY17 RTE 3 PASSING LANES POTOMAC MILLS/FLAT IRON
PC: Khalil.Minhas
PM:

Project Purpose: Provide Passing lanes on Route 3

PROJECT INFORMATION

Project Status: ACTIVITY DATES SET
Federal Eligibility: Federally Eligible
Route: 0003
Jurisdiction: Westmoreland County
District: Fredericksburg
From: 1.331 Mi W of Int. Rte. 624
To: 0.206 Mi E of Int. Rte. 624
Scope: Reconstruction w/ Added Capacity
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate 1,400,000
Current RW Estimate 1,600,000
Current CN Estimate 9,750,000

Total Current Est 12,750,000
Estimate Type: RW
Current Est Date 02/10/2020

Programming Schedule

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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 12,750,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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<td>Construction Started:</td>
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<td>Construction Completed:</td>
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<tr>
<td>Task Description</td>
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<td>17E Environmental Review Process (ERP)</td>
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<td>39 Sound Wall Foundation Data Request</td>
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<td>40 Minor Structures Data Request</td>
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<td>45 Minor Structures Report</td>
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<td>96 Central Office Project Closeout</td>
<td>02/16/2023</td>
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Project Purpose: Lengthen the right turn lane onto Flat Iron Road (State Route 624) from eastbound Kings Highway (State Route 3) between Oak Grove and Montross.

CURRENT ESTIMATES

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Total Current Est: 1,000,000

Estimate Type: RW

Current Est Date: 03/20/2020

Programming Schedule

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CURRENT EXPENDITURES

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CONSTRUCTION PROJECT EVENTS

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Awarded Date: Construction Started:

Construction Completed:
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WESTMORELAND COUNTY

UPC: 104912
Proj: 0625-096-P01
Description: RTE 625 - RECONSTRUCT & SURFACE TREAT (TWIFORD ROAD)
PC: Carter.White
PM:

Project Purpose: Reconstruct and Pave Non-Hardsurfaced road

---

**PROJECT INFORMATION**

Project Status: CONSTRUCTION COMPLETED

Federal Eligibility: Not Federally Eligible

Route: 0625

Jurisdiction: Westmoreland County

District: Fredericksburg

From: Rte 638

To: Rte 640

Scope: Resurfacing

Admin By: VDOT

---

**CURRENT ESTIMATES**

Current PE Estimate: 685

Current RW Estimate: 0

Current CN Estimate: 355,093

Total Current Est: 355,778

Estimate Type: Final Submission

Current Est Date: 02/28/2020

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Total Allocations: 355,778.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

**CURRENT EXPENDITURES**

| PE Expenditures | $685 |
| RW Expenditures | $0   |
| CN Expenditures | $355,093 |
| Total           | 355,778.33 |

---

**CONSTRUCTION PROJECT EVENTS**

Awarded Amount: Estimated Construction Completion:

Awarded Date: 05/03/2019
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<td>02/20/2019</td>
<td>03/18/2019</td>
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<tr>
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<td>07/02/2019</td>
<td>04/23/2019</td>
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<td>80 Advertise Project/Beg State Forces/Hired Equipment Construction</td>
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<tr>
<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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<td>11/14/2022</td>
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### WESTMORELAND COUNTY

**UPC:** 110961  
**Proj:** 0626-096-611  
**Description:** RTE 626 - PAVE UNPAVED MT. HOLLY ROAD  
**PC:** Carter White  
**PM:**

**Project Purpose:** Pave Non-hard surfaced road (Rural Rustic)

---

**PROJECT INFORMATION**

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<td>To:</td>
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**CURRENT ESTIMATES**

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**Total Current Est:** 138,595  
**Estimate Type:** Award  
**Current Est Date:** 02/26/2020

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**Programming Schedule**

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### Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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**Total Allocations:** 150,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

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### CURRENT EXPENDITURES

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<td>Construction Started:</td>
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<tr>
<td>12 Authorize Preliminary Engineering</td>
<td>04/28/2019</td>
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<td>18 State Environmental Review Process (SERP)</td>
<td>06/03/2019</td>
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<tr>
<td>22 Scope Project</td>
<td>05/31/2019</td>
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<td>24 Determine Permits Needed</td>
<td>06/18/2019</td>
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<tr>
<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>06/04/2019</td>
</tr>
<tr>
<td>65F Plan Design/Field Inspection</td>
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<tr>
<td>66 Environmental Reevaluation</td>
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<tr>
<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
<td>06/04/2019</td>
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<td>07/01/2020</td>
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<td>07/16/2020</td>
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<td>81 State Forces/Hired Equipment or Railroad Forces Construction</td>
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</tr>
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WESTMORELAND COUNTY

UPC: 113801
Proj: 0640-096-P18
Description: ROUTE 640 - LAYTON LANDING RD - RURAL RUSTIC
PC: Carter.White
PM:

Project Purpose: Reconstruct and Surface Treat Non-Hardsurfaced Road (Rural Rustic)

---

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 0640
Jurisdiction: Westmoreland County
District: Fredericksburg
From: END OF STATE MAITENANCE
To: ROUTE 641
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 230,000
Total Current Est: 230,000
Estimate Type: Pre-Scoping
Current Est Date: 06/13/2018

Programming Schedule

Start: 04/02/2024
End: 08/01/2024

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 230,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
Construction Completed:
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<th>SCHEDULE</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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<td>24 Determine Permits Needed</td>
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<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
<td>03/19/2024</td>
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WESTMORELAND COUNTY

UPC: 111028
Proj: 0739-096-P12
Description: RTE. 739 - PAVE UNPAVED KING COPSICO LANE
PC: Carter.White
PM:

Project Purpose: Pave Non-hard surfaced road (Rural Rustic)

---

PROJECT INFORMATION

Project Status: CONSTRUCTION COMPLETED
Federal Eligibility: Not Federally Eligible
Route: 0739
Jurisdiction: Westmoreland County
District: Fredericksburg
From: RTE. 626
To: ESM
Scope: Resurfacing
Admin By: VDOT

---

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 75,767
Total Current Est: 75,767
Estimate Type: Award
Current Est Date: 02/27/2020

---

Programming Schedule

<table>
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Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 160,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

---

CURRENT EXPENDITURES

Latest Date: 03/11/2020
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $32,686
Total: 32,685.66

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CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:
Awarded Date: Construction Started:
                         Construction Completed:
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<th>Planned Finish Date</th>
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<td>05/31/2019</td>
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<td>22 Scope Project</td>
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<td>65F Plan Design/Field Inspection</td>
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WESTMORELAND COUNTY

UPC: 113178
Proj: R000-096-R15
Description: RURAL ADDITION - ALBROUGH BLVD (PAVE UNPAVED)
PC: William.Franklin
PM:

Project Purpose: To pave unpaved Albrough Boulevard - Rural Addition

**PROJECT INFORMATION**

<table>
<thead>
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<th>Project Status</th>
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<tbody>
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<td>Westmoreland County</td>
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<tr>
<td>District</td>
<td>Fredericksburg</td>
</tr>
<tr>
<td>From</td>
<td>Route 1311</td>
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<td>To</td>
<td>0.01 Mi. North of Varuna Dr.</td>
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<td>Scope</td>
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**CURRENT ESTIMATES**

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**Programming Schedule**

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**Allocations - FY20 FINAL (approved by CTB 06/19/2019)**

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Payments are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

**CURRENT EXPENDITURES**

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $96,940 |
| Total           | 96,939.81 |

**CONSTRUCTION PROJECT EVENTS**

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<td>04/01/2019</td>
</tr>
<tr>
<td>22 Scope Project</td>
<td>03/29/2019</td>
</tr>
<tr>
<td>24 Determine Permits Needed</td>
<td>08/14/2019</td>
</tr>
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<td>46 Review and Approval of Erosion and Sediment Control (ESC) and Storm Water Management (SWM) Plan</td>
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<td>70R Virginia Stormwater Management Program (VSMP) Construction Permit</td>
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<td>07/01/2020</td>
</tr>
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<tr>
<td>95 District Project Closeout</td>
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</tr>
<tr>
<td>96 Central Office Project Closeout</td>
<td>02/04/2021</td>
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</tbody>
</table>
PROJECT INFORMATION

Project Status: ACTIVITY DATES SET

Federal Eligibility: Not Federally Eligible

Route: 9999

Jurisdiction: Westmoreland County

District: Fredericksburg

From: ROUTE 1328 (FOREST GROVE RD)

To: 0.01 MI. N OF DEUX RUE

Scope: Resurfacing

Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0

Current RW Estimate: 0

Current CN Estimate: 130,000

Total Current Est: 130,000

Estimate Type: Scoping

Current Est Date: 03/19/2020

Programming Schedule

PE RW CN

Start: 10/13/2020

End: 08/05/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
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<th>Revenue Sharing Funds</th>
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Total Allocations: 130,000.00

Allocations are reported from the last CTB approved FY FINAL scenario. Allocations added or removed after this approved version will not be displayed. Consult with your respective VDOT Project Coordinator for current allocations.

CURRENT EXPENDITURES

| PE Expenditures | $0 |
| RW Expenditures | $0 |
| CN Expenditures | $0 |
| Total           | 0.00 |

CONSTRUCTION PROJECT EVENTS

Awarded Amount: Estimated Construction Completion:

Awarded Date: Construction Started:

Construction Completed:
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<tr>
<th>Task Description</th>
<th>Planned Start Date</th>
<th>Actual Start Date</th>
<th>Planned Finish Date</th>
<th>Actual Finish Date</th>
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WESTMORELAND COUNTY

UPC: 113180
Proj: R000-096-R17
Description: RURAL ADDITION - HOLLY WAY (PH II) - PAVE UNPAVED
PC: Carter White
PM:

Project Purpose: Pave Unpaved Holly Way (Phase II) - Rural Addition

PROJECT INFORMATION

Project Status: NO DATES SET YET
Federal Eligibility: Not Federally Eligible
Route: 9999
Jurisdiction: Westmoreland County
District: Fredericksburg
From: 0.01 MILES N. OF DEUX RUE
To: 0.02 MILES N. OF CEDAR LANE
Scope: Resurfacing
Admin By: VDOT

CURRENT ESTIMATES

Current PE Estimate: 0
Current RW Estimate: 0
Current CN Estimate: 167,000
Total Current Est: 167,000
Estimate Type: Pre-Scoping
Current Est Date: 12/06/2019

Programming Schedule

PE RW CN
Start: 11/10/2020
End: 09/01/2021

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

<table>
<thead>
<tr>
<th>Revenue Sharing Funds</th>
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Total Allocations: 167,000

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CURRENT EXPENDITURES

Latest Date:
PE Expenditures: $0
RW Expenditures: $0
CN Expenditures: $0
Total: 0.00

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 
Estimated Construction Completion:
Awarded Date: 
Construction Started: 
Construction Completed:
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<tr>
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</tr>
</tbody>
</table>
PROJECT INFORMATION

Project Status: CONSTRUCTION STARTED
Federal Eligibility: Federally Eligible
Route: EN12
Jurisdiction: Westmoreland County
District: Fredericksburg
From: James Monroe Birthplace Park
To: James Monroe Birthplace Park
Scope: Facilities for Pedestrians and Bicycles
Admin By: Locally

CURRENT ESTIMATES

Current PE Estimate: 142,000
Current RW Estimate: 0
Current CN Estimate: 685,675
Total Current Est: 827,675
Estimate Type: Final Submission
Current Est Date: 06/02/2016

Programming Schedule

Start: 01/23/2013
End: 06/09/2015

Allocations - FY20 FINAL (approved by CTB 06/19/2019)

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Total Allocations: 827,675.00

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CURRENT EXPENDITURES

Latest Date: 06/21/2019
PE Expenditures: $159,260
RW Expenditures: $0
CN Expenditures: $503,268
Total: 662,527.88

CONSTRUCTION PROJECT EVENTS

Awarded Amount: 07/05/2016
Estimated Construction Completion:
Construction Started: 07/05/2016
Construction Completed:
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