ROUTE 29 / NEW BALTIMORE ADVISORY PANEL MEETING #8

March 28, 2019
U.S. 29 New Baltimore Advisory Panel
Agenda, Meeting #8

March 28, 2019
1 p.m. – 3 p.m.

1st Floor Conference Room of the Warren Green Building, 10 Hotel Street, Warrenton

1. Introductions/Panel Comments 5 minutes
2. Meeting #6 Summary - Review of Minutes 5 minutes
   a. Interests Defined
      i. Safety (traveling public, pedestrians)
      ii. Throughput (local, through and commuting traffic)
      iii. Access/Convenience (getting to/from business/residence)
      iv. Economic Development/Success
      v. Home & Property Values
      vi. Historical
      vii. Environmental
3. Public Feedback and Follow-ups 10 minutes
4. Cut and Fill the Hills at Route 215: Overview and Funding 20 minutes
5. MOT Options: Regional & Local Detours, Truck Restrictions 15 minutes
6. Draft Communication Plan 15 minutes
7. Meeting Calendar – monthly, time, location 10 minutes
   • April 25, 2019
   • May 23, 2019
     1-3 p.m., Board of Supervisors Meeting Room
     Warren Green Building, 10 Hotel Street, Warrenton
8. New business and wrap-up
   Adjourn 5 minutes
Project Milestones

✓ RFP release: Complete
✓ RFP information meeting: Complete
✓ Responses to RFP questions: Complete
✓ Section 106 & NEPA process: Complete
✓ Letters of Submittal from bidders: Complete
✓ Price Proposals opened: Complete
✓ Notice of Intent to Award: Complete
➢ CTB contract award: April 10
➢ Route 29 NB closure: July 8 to August 2
➢ Project completion: September 30, 2019
# Project Financials

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Project Budget</th>
<th>Project Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Preliminary Engineering</strong>*</td>
<td>$522,638</td>
<td>$87,683**</td>
</tr>
<tr>
<td><strong>VDOT Right of Way Acquisition</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td><strong>Construction Total</strong></td>
<td>$4,072,151</td>
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<tr>
<td>Design Build Bid</td>
<td>$3,544,568</td>
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<tr>
<td>Construction CEI &amp; Admin.</td>
<td>$210,083</td>
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<tr>
<td>Construction Contingency</td>
<td>$165,000</td>
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<tr>
<td>Incentive</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>State Police</td>
<td>$2,500</td>
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<tr>
<td><strong>Project Total</strong></td>
<td>$4,619,789</td>
<td>$87,683</td>
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</tbody>
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* Includes Alternative Analysis, Traffic Analysis, Procurement Documents and Plans, Survey and Geotechnical

** Additional consultant engineering invoices pending
Maintenance of Traffic - Alternative 4

- **Total Closure of Northbound Lanes**
  - 26 days (July 8 to August 2)
  - NB Regional Traffic Detour via US 17 & I-66
  - Alternate Route for Local Traffic via Route 600

- **Advantages**
  - Lowest Construction Cost (<$1M)
  - Shortest Construction Time
  - Minimizes Disturbed Area
  - Maintains access to/from Route 215 & adjacent properties

- **Disadvantages**
  - Significant traffic disruption (short term)
Maintenance of Traffic During Construction

❖ Multi-Agency Coordination
  ❑ Fauquier Co. Sheriff’s Office
  ❑ Virginia State Police
  ❑ VDOT Safety Service Patrol
  ❑ “Instant Tow” resources
  ❑ Emergency response coordination w/ PW County
  ❑ Portable/temporary cameras to monitor traffic
  ❑ Portable & permanent message boards

❖ Temporary Truck Restrictions
  ❑ Route 600 (Broad Run Church/Beverlys Mill)  
    east & west of Route 29
  ❑ Route 628 (Blantyre Road)
  ❑ Route 245 (Old Tavern Road)
  ➢ Will not apply to trucks w/ local destinations
Maintenance of Traffic – Regional Detour

Route 15/29 northbound closed. Motorists should use detour marked in blue to reach points north.
Maintenance of Traffic – Local Alternate Routes
Communications & Public Outreach

Early Engagement
- Route 29 New Baltimore Advisory Panel
- Local & regional news media
- Notification of adjacent local governments & other interested parties
- Targeted messaging to stakeholders with specific interests
- Dissemination of project, closure & detour information
  - News release Feb. 19
  - Flyer to businesses announcing upcoming project: Early April
  - News release on CTB contract award: April 10

Before & During Construction
- Message boards on Route 29 NB/SB
- VDOT social media: District & Central Office Twitter accounts, Facebook
- GPS & Navigation providers: Advance notice of closure, regional detour & truck restrictions
- Media messaging in Culpeper, Fredericksburg, Charlottesville, Lynchburg
- Radio advertising beginning prior to closure through initial 2 weeks
  - Emphasis on regional detour using Route 17 to I-66
  - Identify secondary roads as alternate routes for local traffic