

| UPC 111728 Alternative Intersections: 29/600 & 29/215 | | Project #0029-030-829, C-501 | | | | |
|---|-------------|------------------------------|-----------|-----------|--------------|-------------|
| | Estimate | Expenditures | | | Balance | |
| PE | \$100,000 | \$819 | | | \$99,181 | |
| RW | \$100,000 | \$0 | | | \$100,000 | |
| CN | \$7,225,627 | \$0 | | | \$7,225,627 | |
| Total | \$7,425,627 | \$819 | | | \$7,424,808 | |
| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
| HSIP Funds | \$498,000 | \$797,451 | \$535,304 | \$465,645 | \$786,382 | \$4,342,845 |
| Current Status: Currently on Hold | | | | | | |
| Project includes both the alternative intersection at 29/600 (Broad Run Church) and 29/215 (Vint Hill). All of the funding for this project is supplied via the Highway Safety Improvement Program. | | | | | Total Alloc. | \$7,425,627 |
| | | | | | Total Est. | \$7,425,627 |
| | | | | | Balance | \$0 |

| UPC 104300 Rogues Road Reconstruction | | Project #0602-030-764, C-501 | | | | |
|---|-------------|------------------------------|-----------|-----------|--------------|-------------|
| | Estimate | Expenditures | | | Balance | |
| PE | \$971,784 | \$659,392 | | | \$312,392 | |
| RW | \$1,400,000 | \$0 | | | \$1,400,000 | |
| CN | \$2,641,860 | \$0 | | | \$2,641,860 | |
| Total | \$5,013,644 | \$659,392 | | | \$4,354,252 | |
| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
| Fed. Formula | \$3,489,678 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TeleFee State | \$521,931 | \$193,149 | \$193,149 | \$193,149 | \$193,149 | \$0 |
| State Formula | \$229,439 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Current Status: PE Phase | | | | | | |
| Federal and State Formula Funds subject to the Appropriation Act can not be transferred to another project. TeleFee funds are programmed at the discretion of the Locality. | | | | | Total Alloc. | \$5,013,644 |
| | | | | | Total Est. | \$5,013,644 |
| | | | | | Balance | \$0 |

| UPC 112883 29/605 Signal Rebuild to Replace Span Wire | | Project #0029-030-835, C-501 | | | | |
|--|-----------|------------------------------|------|------|--------------|-----------|
| | Estimate | Expenditures | | | Balance | |
| PE | \$0 | \$0 | | | \$0 | |
| RW | \$0 | \$0 | | | \$0 | |
| CN | \$383,968 | \$0 | | | \$383,968 | |
| Total | \$383,968 | \$0 | | | \$383,968 | |
| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
| Maintenance | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CN will be scheduled when fully funded & after locality coordination for possible configuration enhancement. Surplus funds are planned to be transferred from UPC 108479 (Albemarle Signal Project) upon completion to fund balance. | | | | | | |
| | | | | | Total Alloc. | \$200,000 |
| | | | | | Total Est. | \$383,968 |
| | | | | | Balance | \$183,968 |

| UPC 109549 Warrenton Park and Ride Lot | | Project #P029-030-813, C-501 | | | | |
|--|-----------|------------------------------|------|------|--------------|-----------|
| | Estimate | Expenditures | | | Balance | |
| PE | \$200,000 | \$164,537 | | | \$35,463 | |
| RW | \$0 | \$0 | | | \$0 | |
| CN | \$700,000 | \$0 | | | \$700,000 | |
| Total | \$900,000 | \$164,537 | | | \$735,463 | |
| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
| District Grant | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Current Status: PE Phase | | | | | Total Alloc. | \$900,000 |
| Smart Scale Funds must be spent on the project in which they were allocated and can not be transferred to another project. | | | | | Total Est. | \$900,000 |
| | | | | | Balance | \$0 |

| UPC 107006 Aiken Drive Upgrade to State Standards | | Project #9999-030-R02, C-501 | | | | |
|--|-------------|------------------------------|------|------|--------------|-------------|
| | Estimate | Expenditures | | | Balance | |
| PE | \$470,000 | \$261,171 | | | \$208,829 | |
| RW | \$135,000 | \$0 | | | \$135,000 | |
| CN | \$2,895,000 | \$0 | | | \$2,895,000 | |
| Total | \$3,500,000 | \$261,171 | | | \$3,238,829 | |
| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
| RS Local | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RS State | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Current Status: PE Phase | | | | | Total Alloc. | \$3,500,000 |
| Project is solely funded with Revenue Sharing Funds and is locally administered. This means that the locality administers the project and pays for all expenditures and the Department reimburses all eligible costs at 50%. | | | | | Total Est. | \$3,500,000 |
| | | | | | Balance | \$0 |

| UPC 101191 Vint Hill Parkway Extension | | Project #0920-030-R38, C-501 | | | | |
|--|--------------|------------------------------|------|------|--------------|--------------|
| | Estimate | Expenditures | | | Balance | |
| PE | \$975,541 | \$975,541 | | | \$0 | |
| RW | \$423,131 | \$423,131 | | | \$0 | |
| CN | \$10,086,406 | \$9,752,536 | | | \$333,870 | |
| Total | \$11,485,078 | \$11,151,208 | | | \$333,870 | |
| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
| RS Local | \$5,742,539 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RS State | \$5,742,539 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Current Status: CN Complete with punch list Items remaining | | | | | Total Alloc. | \$11,485,078 |
| Project is solely funded with Revenue Sharing Funds and is locally administered. This means that the locality administers the project and pays for all expenditures and the Department reimburses all eligible costs at 50%. | | | | | Total Est. | \$11,485,078 |
| | | | | | Balance | \$0 |

UPC 105807 Intersection Imp. 15/29/838 (Telephone Rd.)

Project #0029-030-R85, C-501

| | Estimate | Expenditures | Balance |
|--------------|--------------------|---------------------|--------------------|
| PE | \$135,000 | \$54,453 | \$80,547 |
| *RW | \$60,000 | \$0 | \$60,000 |
| *CN | \$994,100 | \$0 | \$994,100 |
| Total | \$1,189,100 | \$0 | \$1,134,647 |

| | Previous | FY20 | FY21 | FY22 | FY23 | FY24 |
|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|
| RS Local | \$67,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RS State | \$67,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *Local Funds | \$1,054,100 | \$0 | \$0 | \$0 | \$0 | \$0 |

Current Status: PE Phase

This is also a locally administered revenue sharing project with the same stipulations as mentioned above. The locality has committed to funding the RW and CN phases at 100% their cost. This project has been identified for de-allocation due to inactivity. Locality has submitted SMART Scale application for alternative intersection design from Snow Hill to North of Telephone Road.

| | |
|--------------|-------------|
| Total Alloc. | \$1,189,100 |
| Total Est. | \$1,189,100 |
| Balance | \$0 |