

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending Sept 30, 2010

Report 1 of 3

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|------------------------------|--------------------------------------|--------------------------|--------------------|--------------------|
| Abingdon | | | 340,683 | 340,683 |
| Accomac | | | 2,763 | 2,763 |
| Accomack | 421,203 | | 2,620,768 | 3,041,971 |
| Albemarle | 1,413,926 | | 6,920,212 | 8,334,138 |
| Alberta | | | 4 | 4 |
| Alexandria | (425,559) | | 2,618,215 | 2,192,656 |
| Alleghany Co. | 2,888,502 | | 1,524,723 | 4,413,225 |
| Altavista | 193,092 | | 191,178 | 384,270 |
| Amelia | 316,879 | | 507,059 | 823,938 |
| Amherst | 71,551 | | 17,818 | 89,369 |
| Amherst Co. | 776,684 | | 3,846,965 | 4,623,649 |
| Appalachia | | | 0 | 0 |
| Appomattox | | | 0 | 0 |
| Appomattox Co. | 2,758 | | 711,822 | 714,580 |
| Arlington | 2,977,772 | 61,267 | 6,442,875 | 9,481,914 |
| Ashland | 18,197 | | 404,116 | 422,313 |
| Augusta Co. | 368,823 | | 5,924,541 | 6,293,364 |
| Bath Co. | 139,432 | | 683,189 | 822,621 |
| Bedford | 804 | | 320,887 | 321,691 |
| Bedford Co. | 2,518,774 | | 3,198,473 | 5,717,247 |
| Belle Haven | | | 1 | 1 |
| Berryville | 13 | | 240 | 253 |
| Big Stone Gap | | | 167,289 | 167,289 |
| Blacksburg | 1,862,704 | | 1,167,070 | 3,029,774 |
| Blackstone | 34 | | 205,392 | 205,426 |
| Bland Co. | 166,313 | | 948,821 | 1,115,134 |
| Bloxom | | | 0 | 0 |
| Bluefield | 271,333 | | 355,090 | 626,423 |
| Boones Mill | | | 104 | 104 |
| Botetourt Co. | 6,179,943 | | 1,818,782 | 7,998,725 |
| Boyce | | | 0 | 0 |
| Boydton | | | 0 | 0 |
| Boykins | | | 513 | 513 |
| Bridgewater | 4 | | 148,221 | 148,225 |
| Bristol | 44,099 | | 1,703,393 | 1,747,492 |
| Brodnax | | | 0 | 0 |
| Broadway | | | 0 | 0 |
| Brookneal | | | 2 | 2 |
| Brunswick Co. | 616,833 | | 1,531,476 | 2,148,309 |
| Buchanan Co. | 2,775,049 | | 5,830,084 | 8,605,133 |
| Buckingham Co. | 333,549 | | 1,595,588 | 1,929,137 |
| Buena Vista | 7,428 | | 256,540 | 263,968 |
| Burkeville | | | 446 | 446 |
| Campbell Co. | 703,933 | | 1,250,784 | 1,954,717 |
| Cape Charles | 70,860 | | 17,990 | 88,850 |
| Capron | | | 0 | 0 |
| Caroline Co. | 1,630,174 | | 2,664,622 | 4,294,796 |
| Carroll Co. | 8,202 | 1,424 | 11,543,430 | 11,553,056 |
| Castlewood | | | 0 | 0 |
| Cedar Bluff | 14,762 | | 5,899 | 20,661 |
| Central Virginia MPO | | | 0 | 0 |
| Charles City Co. | 88,036 | | 724,925 | 812,961 |
| Charlotte Co. | 1,088,490 | | (289,621) | 798,869 |
| Charlottesville | 128,016 | | 1,035,514 | 1,163,530 |
| Chase City | 5,076 | | 93,689 | 98,765 |
| Chatham | 217 | | 10 | 227 |
| Cheriton | | | 0 | 0 |
| Chesapeake | 15,635,074 | | 7,822,520 | 23,457,594 |
| Chesapeake Bay Bridge | | | 0 | 0 |
| Chesapeake City of (Norfolk) | | | 165,097 | 165,097 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| Chesterfield Co. | 1,147,097 | | 5,794,880 | 6,941,977 |
| Chilhowie | 136 | | 0 | 136 |
| Chincoteague | 117,118 | | 168,484 | 285,602 |
| Christiansburg | 234,040 | | 959,770 | 1,193,810 |
| Claremont | | | 0 | 0 |
| Clarke Co. | 28,970 | | 1,372,871 | 1,401,841 |
| Clarksville | | | 19 | 19 |
| Clifton | 20,519 | | (11,819) | 8,700 |
| Clifton Forge | 50,336 | | 147,152 | 197,488 |
| Coeburn | | | 0 | 0 |
| Collinsville | | | 0 | 0 |
| Colonial Beach | | | 102,190 | 102,190 |
| Colonial Heights | 913,143 | | 362,875 | 1,276,018 |
| Columbia | | | 2,454 | 2,454 |
| Courtland | | | 0 | 0 |
| Covington | (20,353) | | 245,833 | 225,480 |
| Craig Co. | 1,051 | | 491,689 | 492,740 |
| Craigsville | | | 0 | 0 |
| Crewe | | | 29 | 29 |
| Culpeper | 28,918 | | 368,056 | 396,974 |
| Culpeper Co. | 20,058 | | 1,383,014 | 1,403,072 |
| Cumberland Co. | | | 1,134,318 | 1,134,318 |
| Damascus | | | 584 | 584 |
| Danville | 3,691,316 | | 1,778,719 | 5,470,035 |
| Dayton | 21,917 | | 5,479 | 27,396 |
| Dickenson Co. | 110,288 | | 1,986,467 | 2,096,755 |
| Dillwyn | 291 | | 413 | 704 |
| Dinwiddie Co. | 78,057 | | 1,049,471 | 1,127,528 |
| Drakes Branch | | | 0 | 0 |
| Duffield | | | 173 | 173 |
| Dublin | | | 0 | 0 |
| Dumfries | 155,618 | | (99,686) | 55,932 |
| Edinburg | | | 0 | 0 |
| Elkton | 21,831 | | 110,818 | 132,649 |
| Emporia | 1,896 | | 260,963 | 262,859 |
| Essex Co. | 60,807 | | 585,610 | 646,417 |
| Exmore | | | 0 | 0 |
| Fairfax | 44,478 | | 1,826,006 | 1,870,484 |
| Fairfax Co. | 8,908,150 | 9,669,370 | 126,294,166 | 144,871,686 |
| Falls Church | 152 | | 220,252 | 220,404 |
| Farmville | | | 363,828 | 363,828 |
| Fauquier Co. | 4,538,099 | | 936,477 | 5,474,576 |
| Fincastle | 11,331 | | 3,975 | 15,306 |
| Floyd | 35,252 | | 1,372 | 36,624 |
| Floyd Co. | 33,769 | | 1,135,811 | 1,169,580 |
| Fluvanna Co. | 865,673 | | (202,002) | 663,671 |
| Franklin | 265,947 | | 430,467 | 696,414 |
| Franklin Co. | 156,626 | | 2,224,105 | 2,380,731 |
| Frederick Co. | 675,988 | | 3,947,770 | 4,623,758 |
| Fredericksburg | 43,901 | | 590,099 | 634,000 |
| Fredericksburg Area MPO | | | (3,788) | (3,788) |
| Fries | 12,264 | | 3,527 | 15,791 |
| Front Royal | 432,663 | | 1,033,590 | 1,466,253 |
| Galax | 10,035 | | 401,944 | 411,979 |
| Gate City | | | 88 | 88 |
| Giles Co. | 670,941 | | 289,825 | 960,766 |
| Glade Spring | | | 0 | 0 |
| Glasgow | | | 0 | 0 |
| Gloucester Co. | 1,185,413 | | 840,983 | 2,026,396 |
| Goochland Co. | 458,189 | | 925,593 | 1,383,782 |
| Gordonsville | 39,754 | | (25,487) | 14,267 |
| Goshen | | | 0 | 0 |
| Grayson Co. | 2,571,959 | | 2,397,371 | 4,969,330 |
| Greene Co. | 2,381 | | 470,414 | 472,795 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-----------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| Greensville Co. | 46,080 | | 571,354 | 617,434 |
| Grottoes | 20 | | 117,950 | 117,970 |
| Grundy | | | 0 | 0 |
| Halifax | | | 8,927 | 8,927 |
| Halifax Co. | 867,937 | | 1,760,261 | 2,628,198 |
| Hamilton | 859 | | 215 | 1,074 |
| Hampton City of | 412,500 | | 4,681,392 | 5,093,892 |
| Hampton City of Old County | 1,679,798 | | 376,539 | 2,056,337 |
| Hampton Roads MPO | | | 0 | 0 |
| Hanover Co. | 4,741,360 | | 3,911,881 | 8,653,241 |
| Harrisonburg | 575,747 | | 1,488,824 | 2,064,572 |
| Harrisonburg-Rockingham MPO | | | 0 | 0 |
| Haymarket | 16,197 | | (9,925) | 6,272 |
| Henrico Co. | 20,498,657 | | 14,550,366 | 35,049,022 |
| Henry Co. | 1,595,811 | | 2,863,057 | 4,458,868 |
| Herndon | 1 | | 625,028 | 625,029 |
| Highland Co. | 15,689 | | 1,402,377 | 1,418,066 |
| Hillsboro | | | 0 | 0 |
| Hillsville | 2 | | 248 | 250 |
| Honaker | | | 0 | 0 |
| Hopewell | 1,813 | | 838,785 | 840,598 |
| Hurt | | | 0 | 0 |
| Isle of Wight Co. | 468,958 | | 2,696,353 | 3,165,311 |
| James City Co. | 2,079,886 | | (301,179) | 1,778,707 |
| Jonesville | | | 30 | 30 |
| Jarratt | | | 0 | 0 |
| Keller | | | 0 | 0 |
| Kilmarnock | | | 0 | 0 |
| King and Queen Co. | 138,798 | | 909,553 | 1,048,350 |
| King George Co. | 315,782 | | 332,964 | 648,746 |
| King William Co. | 233,722 | | 631,986 | 865,708 |
| Kingsport Area MPO | | | 0 | 0 |
| La Crosse | 28,081 | | 7,152 | 35,233 |
| Lancaster Co. | 40,711 | | 405,058 | 445,769 |
| Lawrenceville | (112,212) | | (64,793) | (177,005) |
| Lebanon | 2,560 | | 193,246 | 195,806 |
| Lee Co. | 455,846 | 32,336 | 1,324,849 | 1,813,031 |
| Leesburg | 3,799 | | 723,845 | 727,644 |
| Lexington | 103,197 | | 160,713 | 263,910 |
| Loudoun Co. | 7,404,168 | 9,308,996 | 2,070,813 | 18,783,977 |
| Louisa | 671 | | 168 | 839 |
| Louisa Co. | 573,638 | | 2,010,312 | 2,583,950 |
| Lovettsville | 21,585 | | 6,264 | 27,849 |
| Lunenburg Co. | 318,329 | | 886,610 | 1,204,940 |
| Luray | 182 | | 229,513 | 229,695 |
| Lynchburg | 328,625 | | 3,083,192 | 3,411,817 |
| Madison Co. | 177,542 | | 625,332 | 802,874 |
| Manassas | 35,107 | | 1,574,928 | 1,610,035 |
| Mannassas Park | | | 157,612 | 157,612 |
| Marion | 60,888 | | 287,160 | 348,048 |
| Martinsville | 55,721 | | 701,922 | 757,643 |
| Mathews Co. | 131,974 | | 492,537 | 624,511 |
| Mecklenburg Co. | 6,778 | 4 | 2,526,081 | 2,532,863 |
| Middleburg | 6 | | 0 | 6 |
| Middlesex Co. | 2,781,009 | | 1,370,113 | 4,151,122 |
| Middletown | | | 0 | 0 |
| Montgomery Co. | 2,987,055 | | 998,685 | 3,985,740 |
| Mt. Crawford | | | 0 | 0 |
| Mt. Jackson | | | 0 | 0 |
| MWCOG | | | 91 | 91 |
| N/A | 98,812,602 | (161,526) | 156,836,340 | 255,487,416 |
| Narrows | 1 | | 108,463 | 108,464 |
| Nassawadox | | | 0 | 0 |
| Nelson Co. | 781,168 | | 2,167,150 | 2,948,318 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| New Kent Co. | 62,345 | | 794,319 | 856,664 |
| New Market | 1,293 | | (789) | 504 |
| Newport News | 11,658,157 | | (3,159,621) | 8,498,536 |
| Newport News City of (Warrick) | | | 23,217 | 23,217 |
| Norfolk | 9,229,665 | | 5,190,726 | 14,420,391 |
| Northampton Co. | 411,709 | | 657,598 | 1,069,307 |
| Northumberland | 10 | | 479,317 | 479,327 |
| Norton | 4,911 | | 192,038 | 196,949 |
| Nottoway Co. | 557,322 | | 633,396 | 1,190,718 |
| Onancock | | | 5 | 5 |
| Orange | | | 263,008 | 263,008 |
| Orange Co. | 60,035 | | 644,464 | 704,499 |
| Page Co. | (289,542) | | 2,832,122 | 2,542,580 |
| Painter | | | 0 | 0 |
| Pamplin City | | | 0 | 0 |
| Parksley | | | 0 | 0 |
| Patrick Co. | 607,554 | 13 | 1,459,664 | 2,067,231 |
| Pearisburg | 12,161 | | 179,127 | 191,288 |
| Pembroke | | | 280 | 280 |
| Pennington Gap | 118 | | (106) | 12 |
| Petersburg | 102,236 | | 1,519,810 | 1,622,046 |
| Phenix | | | 2 | 2 |
| Pittsylvania Co. | 2,448,740 | | 5,734,097 | 8,182,837 |
| Poquoson | 7,740 | | 309,112 | 316,852 |
| Portsmouth | 4,729,823 | | 2,984,595 | 7,714,418 |
| Powhatan Co. | 256,496 | | 958,233 | 1,214,729 |
| Prince Edward Co. | 88,325 | | 663,730 | 752,055 |
| Prince George Co. | 231,893 | | 1,489,591 | 1,721,484 |
| Prince William Co. | 4,824,878 | 1,429 | 14,834,221 | 19,660,528 |
| Pulaski | | | 475,840 | 475,840 |
| Pulaski Co. | 324,534 | | 1,258,665 | 1,583,199 |
| Purcellville | 64,741 | | 173,027 | 237,768 |
| Quantico | 10,041 | | 2,005 | 12,046 |
| Radford | 669,425 | | (185,476) | 483,949 |
| Rappahannock Co. | 66,879 | | 500,338 | 567,217 |
| Remington | 355 | | 89 | 444 |
| Rich Creek | 1,108 | | 237 | 1,345 |
| Richlands | 4,373 | | 199,980 | 204,353 |
| Richmond | 1,363,082 | | 6,699,920 | 8,063,002 |
| Ridgeway | 124,743 | | (124,743) | 0 |
| Roanoke | 225,799 | | 3,032,897 | 3,258,696 |
| Roanoke Co. | 592,350 | | 4,856,989 | 5,449,339 |
| Rockbridge Co. | 4,875,353 | | 4,190,593 | 9,065,946 |
| Rockingham Co. | 6,032,207 | | 2,867,131 | 8,899,338 |
| Rocky Mount | 44,276 | | 316,490 | 360,766 |
| Round Hill | 13 | | 3 | 16 |
| Rural Retreat | | | 14,674 | 14,674 |
| Russel Co. | | | 2,135,587 | 2,135,587 |
| Saint Charles | | | 0 | 0 |
| Saint Paul | 37,520 | | 9,380 | 46,900 |
| Salem | 1,047,952 | | 686,675 | 1,734,627 |
| Saltville | | | 92,254 | 92,254 |
| Saxis | | | 0 | 0 |
| Scott Co. | 486,785 | 175,392 | 2,030,713 | 2,692,890 |
| Scottsville | 23,417 | | 6,040 | 29,457 |
| Shenandoah | | | 0 | 0 |
| Shenandoah Co. | 1,855,266 | | 103,366 | 1,958,632 |
| Smithfield | | | 237,872 | 237,872 |
| Smyth Co. | 396,582 | | 1,592,516 | 1,989,098 |
| South Boston | 1,923 | | 440,233 | 442,156 |
| South Hill | 16,861 | | 298,137 | 314,998 |
| Southampton | 10,224 | 551 | 1,136,693 | 1,147,468 |
| Spotsylvania Co. | 5,045,783 | | 5,209,961 | 10,255,744 |
| Stafford Co. | 2,129,712 | | 2,493,986 | 4,623,698 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-----------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| Stanardsville | | | 94 | 94 |
| Stanley | 100 | | 34 | 134 |
| Statewide County Code | | | 5,416,463 | 5,416,463 |
| Staunton | 0 | | 1,783,175 | 1,783,175 |
| Stephens City | 7,407 | | 1,852 | 9,259 |
| Stony Creek | | | 722 | 722 |
| Strasburg | 23,550 | | 128,041 | 151,591 |
| Stuart | 13,690 | | 4,650 | 18,340 |
| Suffolk | 77,499 | | 4,882,048 | 4,959,547 |
| Suffolk City of (Nansemod) | 804 | | 90,277 | 91,081 |
| Surry Co. | 422,450 | | 2,816,539 | 3,238,989 |
| Sussex Co. | 59,768 | | 983,763 | 1,043,531 |
| Tangier | | | 2 | 2 |
| Tappahannock | | | 90 | 90 |
| Tazewell | 3,274 | | 225,534 | 228,808 |
| Tazewell Co | 482,429 | | 1,732,835 | 2,215,264 |
| The Plains | | | 0 | 0 |
| Timberville | | | 0 | 0 |
| Toms Brook | | | 0 | 0 |
| Urbana | | | 0 | 0 |
| Va Beach City of Old County | 114,384 | | (52,518) | 61,866 |
| Victoria | 11,829 | | 2,957 | 14,786 |
| Vienna | 145,410 | | 457,709 | 603,119 |
| Vinton | 45,572 | | 257,760 | 303,332 |
| Virgilina | 9,205 | | (2,166) | 7,039 |
| Virginia Beach | 9,171,899 | | 19,762,165 | 28,934,064 |
| Wakefield | | | 0 | 0 |
| Warren Co. | 1,203,946 | | 1,097,893 | 2,301,839 |
| Warrenton | 231,107 | | 355,053 | 586,160 |
| Warsaw | | | 1,305 | 1,305 |
| Washington | | | 48 | 48 |
| Washington Co. | 1,057,025 | 12,323 | 1,574,418 | 2,643,766 |
| Waverly | | | 0 | 0 |
| Waynesboro | 1,391 | | 768,164 | 769,555 |
| West Point | 19 | | 128 | 146 |
| Westmoreland Co. | 8,865 | | 429,258 | 438,123 |
| Whaleyville | | | 0 | 0 |
| White Stone | | | 0 | 0 |
| Williamsburg | 2,394 | | 361,213 | 363,607 |
| Winchester | 379,902 | | 925,376 | 1,305,278 |
| Windsor | 4,785 | | (130) | 4,655 |
| Wise | | | 109,790 | 109,790 |
| Wise Co. | 563,250 | | 2,605,873 | 3,169,123 |
| Woodstock | 9,381 | | 169,229 | 178,610 |
| Wythe Co. | 5,227,796 | | 438,568 | 5,666,364 |
| Wytheville | 19,940 | | 545,281 | 565,221 |
| York Co. | (2,606,769) | | 5,215,775 | 2,609,006 |
| Yorktown | | | 0 | 0 |
| Grand Total | 296,797,121 | 19,101,579 | 588,211,252 | 904,109,952 |

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for First Quarter 2011 - September 30, 2010

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending September 30, 2010**

Report 2 of 3

| Program | Total State Expenditures |
|--|---------------------------------|
| Administrative & Support Services | 51,581,815 |
| Capital Outlay | 1,400,310 |
| Environmental Monitoring & Compliance | 1,990,473 |
| Financial Assist to Localities | 87,514,234 |
| Ground Transportation System Planning | 5,220,781 |
| Highway System Acquisition and Construction | 190,263,196 |
| Highway System Acquisition and Construction Thru Bonds | 0 |
| Highway System Maintenance | 243,851,084 |
| Toll Facility Operations | 6,389,359 |
| Total State Expenditures | 588,211,252 |

Department of Transportation
 / Appropriation Category and Code
 Ending September 30, 2010

Report 3 of 3

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|---------------------------------|------------------------------------|
| PAR | 0100 | Consolidated Primary | (2,272) |
| INC | 0420 | Interstate | 14,102 |
| IN4 | 0440 | Interstate 4R | 176,629 |
| INM | 04M0 | Interstate Maintenance | (3,055,662) |
| RSC | 0750 | Rural Secondary | 1,917 |
| HPR | 0800 | HPR - FY91 and Prior Years | 228 |
| SPR | 0810 | SPR-2% SY92 and Subsequent | 51,061 |
| MET | 0850 | PL - 1%, FY92 & Subsequent | 18,199 |
| HBR | 1180 | Apportn Mand 65% On/Off FA Hwy | (122,052) |
| SUS | 12C0 | DBE Training | 117,084 |
| RNP | 1380 | Elimi of Hazs, FY1991&prior yrs | 34,701 |
| RNP | 1390 | Protect Devices, FY 1991&pri ys | (2,091) |
| HAZ | 1410 | FY91 & prior Hazard Eliminate | 31,986 |
| MAL | 1600 | FY91 and Prior Years | (15,784) |
| PLH | 19A0 | FY92 and Subsequent PL Funds | 292 |
| NHS | 3150 | NHS - Ntnl Highway System | 723,825 |
| NHS | 3170 | Fund Rest Alloc | 314,051 |
| NHS | 3180 | Fund Rest Urban | 2,384 |
| NHS | 31J0 | FD Rest-Cong Pr | 478 |
| NHS | 31K0 | ST UNOB Bal Fle | 12,540 |
| CMA | 3200 | CMAQ | 203,843 |
| SBP | 3330 | Interim Scenic Byways Program | 5,646 |
| STP | 33B0 | STP-Transport Enhancement | (33,879) |
| STP | 33C0 | STP-Urban>20,000 | 372,344 |
| STP | 33D0 | STP-State Flexible | 1,031,009 |
| STP | 33E0 | STP-Mandatory Amt non-urban | 83,460 |
| STP | 33M0 | STP-Rail/Hwy Protect Device | 276,956 |
| STP | 33N0 | STP-Rail/Hwy Elim Hazards | - |
| STP | 33P0 | STP-Hazard Elimin Program | 165,964 |
| MAL | 34A0 | Any Areas | 147,545 |
| MAL | 34B0 | Urban Area >200,000 | 32,090 |
| MAL | 34C0 | Areas <200,000 | 326,013 |
| DSB | 35A0 | 50% Any Area | (656,260) |
| DSB | 35B0 | Urban Area >200,000 | 5 |
| DSB | 35C0 | Donor St Bonus, Area<200.000 | 25,232 |
| INP | 3670 | Innovative Projects | 369,607 |
| NHS | 36P0 | WW Mem Br - NHS | 26,182 |
| HPR | 37K0 | High Cost Bridge Projects | (9,942) |
| APD | 37P0 | Appalachia System APD | (1,156) |
| STP | 3AA0 | STP - Other than 200,000 | 111,345 |
| PLH | 4150 | FEDERAL LANDS HIGHWAY DIVISION | 9,808 |
| RTP | 4380 | LTAP - Local Tech Asst Prog | 8,400 |
| HPR | 4L10 | LT Payment PRG | (9,010) |
| APD | 54C0 | Appalachian Highway | (11,497) |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|--------------------------------|------------------------------------|
| APD | 54G0 | Appalachian Dev Hwy Study | (42,133) |
| APD | 54H0 | Appalachian Devl Hwy Sys | (36,836) |
| APD | 54K0 | Appalachian Dev Hwy Sys | (20,942) |
| APD | 54P0 | Appalachian Dev Hwy System | 547 |
| STP | 55B0 | STP - Demo | 27,190 |
| CRP | 5L50 | SURF TRANS CONGESTION RELIEF | 25,178 |
| SPR | 5L5E | SURF TRANS CONGESTION RELIEF | 3,143 |
| ARC | 7950 | Appalachian Dev | (45,852) |
| ARC | 7960 | Appalachian Loc Acc | (1,276) |
| DPS | 9BA0 | Historical Covered Bridge Pres | 373 |
| STP | C200 | ARRA AREAS WITH POP<200K | 8,797,868 |
| STP | C220 | ARRA TRANSPORTATION ENHANCE | 228,989 |
| STP | C230 | ARRA URBANIZED AREAS >200K | 3,681,239 |
| STP | C240 | ARRA AVAIL FOR ALL AREA (FLEX) | 36,328,450 |
| STP | C490 | ARRA Wounded Veterans Intern | 40,940 |
| STP | D180 | ARRA Forest Highways | 251,249 |
| STA | F130 | PUBLIC LANDS STEA3 | 14,192 |
| PLH | F150 | FEDERAL LAND HIGHWAY DIVISION | 32,715 |
| INM | H010 | Interstate Maintenance - STEA | 2,319,148 |
| INM | H020 | Interstate Maint Disc Stea03 | 6,148 |
| AAW | H030 | Redistribution of Auth Funds | (2,458) |
| NHS | H050 | NHS - STEA | 2,058,342 |
| BDP | H060 | BR DIS | 20,676 |
| BRS | H100 | BR RP-65% STEA3 | 1,321,026 |
| BRS | H110 | BR-OFF STEA03 | 646,159 |
| BRS | H120 | BR 20%-STEA03 | 17,576 |
| STP | H170 | SEC 115 | 359,191 |
| BDP | H1C0 | HWY BR PROG 85% ON/OFF | (337,582) |
| STP | H200 | STP < 200K - TEA21 | 488,750 |
| STP | H210 | STP OPTIONAL SAFETY-STEA03 | 669,198 |
| TEA | H220 | STP-ENH-STEA03 | 486,975 |
| STP | H230 | STP-URB STEA03 | 1,946,682 |
| STP | H240 | STP-Flex-STEA | 2,890,184 |
| STP | H250 | STP<5K-STEA03 | 415,587 |
| STP | H260 | STP RH PR-TEA21 | 71,128 |
| STP | H270 | STP-RH HAZ ELIM-STEA 03 | 10,545 |
| STP | H280 | STP-HAZ EL-STEA | 182,852 |
| RTP | H2X0 | SURF TRANS RSCH-PAVEMENT | (31,441) |
| TEA | H400 | CMAQ-TEA21 | 329,303 |
| MET | H450 | 1% MP-STEA03 | 140,867 |
| TCS | H480 | MINORITY BUS ENTPRZ PGM STEA3 | 95,468 |
| TEA | H490 | SUPPORTIVE SERVICES STEA03 | 102,131 |
| HPR | H550 | HPR-STEA | 169,438 |
| HPR | H560 | STEA | 94,235 |
| TEA | H640 | NCP&D/CBI STEA3 | (847,933) |
| STP | H660 | GRANTS SUP PLAN HWY STP,SEC117 | 11,918 |
| TEA | H760 | MIN GUAR-SPEC | 149,674 |
| TEA | H770 | MIN GUAR-EXEMPT | 614,984 |
| TEA | H780 | Min Guar-Lim | (13,347) |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|---------------------------------|------------------------------------|
| SBP | H970 | SCEN BWY-STEAO3 | 18,125 |
| APD | H980 | APPALACHIAN DEV HWY-STEAO3 | 430,106 |
| IVH | HT80 | ITS DEPLOYME METRO STEA3 | 91,732 |
| STP | HU20 | SAFE ROUTES TO SCHOOL INFR | 9,976 |
| STP | HU30 | SAFE ROUTES TO SCHOOL EITHER | 3,070 |
| TCS | HX20 | Tech Deploy Prg-Inno Bridg Con | 33,912 |
| HPC | HY10 | HIGH PRIORITY PROJ SEC 1702 | 1,304,959 |
| HPC | HY20 | HIGH PRIORITY PROJ SEC 1702 | (346,007) |
| STP | HZ10 | EQUITY BONUS EXEMPT LIM | 4,422 |
| STP | HZ20 | EQUITY BONUS LIMITATION | 582,414 |
| INM | L010 | INTERSTATE MAINT-IM SAFETEA-LU | 12,955,112 |
| INM | L01E | INTERSTATE MAINT S-LU EXT | 1,776,252 |
| INM | L01R | INTERSTATE MAINT RE | 1,610 |
| STP | L030 | Redistrib Certain Authorize | 339,391 |
| NHS | L050 | NHS - NATL HIGHWAY SYS | 11,273,291 |
| NHS | L05E | NHS - NATL HIGHWAY SYS S-LU EXT | 45,288,928 |
| NHS | L05R | NATIONAL HIGHWAY SYSTEM RE | 78,996 |
| BRS | L10R | BR REPL-65% ON SYS RE | 145,637 |
| BRS | L110 | BRIDGE PROGRAM - 15% OFF | 622,068 |
| BRS | L11R | Bridge Program 15% Off Re | 118,058 |
| HBR | L1C0 | BRIDGE PROGRAM - 85% ON/OFF | (172,184) |
| BRS | L1CE | BRIDGE 85% ON/OFF S-LU EXT | 19,990,142 |
| BRS | L1CR | BRIDGE 85% ON/OFF SYSTEM RE | 1,198,957 |
| STP | L200 | STP<200,000 Population | 6,651,080 |
| STP | L20E | STP - <200,000 S-LU EXT | 4,597,373 |
| STP | L20R | STP-<2000,000 RE | 6,984,798 |
| HSP | L21R | STP OPTIONAL SAFETY - RE | 40 |
| STP | L220 | STP-ENHANCEMENT | 480,520 |
| STP | L22E | STP - ENHANCEMENT S-LU EXT | 20,429 |
| STP | L22R | STP - ENHANCEMENT RE | 2,267,744 |
| STP | L230 | STP-URBANIZED AREAS | 4,833,417 |
| STP | L23E | STP-URBANIZED AREAS S-LU EXT | 78,674 |
| URA | L23R | STP-URBANIZED AREAS RE. | 206,897 |
| STP | L240 | STP Flexible Funds | 5,536,260 |
| STP | L24E | SURFACE TRANS FLEX S-LU EXT | 9,899,436 |
| STP | L250 | STP - Rural Areas | 952,178 |
| STP | L25E | STP <5K POPLUATION S-LU EXT | 2,142,030 |
| STP | L25R | STP <5K POPULATION | 1,046,150 |
| CMA | L400 | CONGESTION MITIGATION-CMAQ | 5,502,214 |
| CMA | L40E | CONGESTION MITIGATION S-LU EXT | 718,524 |
| CMA | L40R | CONGESTION MITIGATION | 41,205 |
| MET | L450 | SPR-MPO FUNDS | 1,487,870 |
| SPR | L45E | METRO PLANNING 1.25% S-LU EXY | 387,569 |
| SPR | L45R | METRO PLANNING 1.25% RE | 500,077 |
| SUS | L480 | STP-DBE TRAINING | (59,578) |
| SUS | L490 | STP-SUPPORTIVE SERVI SAFETE | (47,096) |
| MET | L550 | STATEWIDE PLANNING 2% | 1,238,746 |
| STA | L55E | STATEWIDE PLANNING 2% S-LU-EXT | 22,145 |
| SPR | L560 | SPR - State Planning Research | 1,022,691 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|--------------------------------|------------------------------------|
| STA | L56E | STATEWIDE PLAN STUDY S-LU EXT | 26,156 |
| TSM | L680 | TRANSP, COMM & SYS PRESERV | 44,748 |
| APD | L980 | APPL DEVL HWY SYS | 1,722,633 |
| MHP | LE30 | National Historic Bridge Progr | 93 |
| NHS | LHIP | HIGHWAY INFRASTRUCTURE | 127,867 |
| BRS | LQC0 | BRIDGE PROGRAM 85% | 1,519,497 |
| HPR | LS20 | HSIP - High Risk Rural Road | 8,841 |
| SIM | LS30 | HIGHWAY SAFETY IMP PROG | 3,277,881 |
| HSP | LS3E | Highway Safety Improvement Pro | 43,122 |
| RNP | LS40 | Rail/Highway Crossing | 21,241 |
| RNC | LS50 | RAIL HWY PROTECTIVE DEVICES | 343,278 |
| SFD | LU10 | SAFE ROUTES TO SCHOOL PROG | 40,805 |
| STP | LU20 | SAFE ROUTES TO SCHOOL INFR | 722 |
| SIM | LU2E | SAFE ROUTES TO SCHOOL S-LU EXT | 27 |
| STP | LU30 | SAFE ROUTES TO SCHOOL EITHER | 8,948 |
| SIM | LV50 | HIGHWAYS FOR LIFE PILOT PGM | 6 |
| HPC | LY10 | HIGH PRIORITY PROJ SEC 1702 | 4,482,158 |
| HPC | LY20 | HIGH PRIORITY PROJ SEC 1702 | 5,182,495 |
| HPC | LY30 | Transport IMP PRJ Sec 1934 | 17,772 |
| STP | LY50 | NATL CORR INF IMP PROGRAM | 2,513,855 |
| STP | LY60 | 2006-SURFACE TRNPORTATION PROJ | 10,923 |
| STP | LY90 | Surface Trans Priorities S-129 | 8 |
| STP | LZ10 | EQUITY BONUS EXEMPT LIM | 11,177,869 |
| MHP | LZ1E | EQ BONUS EXEMPT LIM S-LU EXT | 468,949 |
| STP | LZ1R | EQUITY BONUS RESTORED | 11,678,987 |
| STP | LZ20 | Maintenance Restoration Rehab | 6,459,951 |
| MHP | LZ2E | EQ BONUS SPEC LIM S-LU EXT | 8,430,674 |
| INM | Q010 | Interstate Maintenance - STEA | 2,844,205 |
| MHP | Q030 | Redist of Certain Auth Funds | 141,010 |
| NHS | Q050 | NHS - STEA | 1,879,624 |
| NHS | Q060 | Nat'l Hwy System-BR Disc-TEA21 | 1,338,573 |
| BRS | Q100 | Bridge Replacement - 65% STEA | 203,503 |
| TEA | Q110 | BR-OFF-TEA21 | 3,157,824 |
| TEA | Q120 | BR 20%-TEA21 | 298,882 |
| STP | Q200 | STP<200K-TEA21 | 614,994 |
| STP | Q210 | STP Safety - STEA | 78,725 |
| TEN | Q220 | STP - ENHANCE - TEA21 | 1,656,017 |
| STP | Q230 | STP - Urban - STEA | 1,160,332 |
| STP | Q240 | STP - Flex - STEA | 1,142,277 |
| STP | Q250 | STP <5K-TEA21 | 770,794 |
| STP | Q260 | STP RH PR-TEA21 | 3,149 |
| STP | Q270 | STP-RH HZ-TEA21 | 325,678 |
| STP | Q280 | STP-HAZ EL-TEA | 231,899 |
| TEA | Q400 | CMAQ-TEA21 | 282,640 |
| MET | Q450 | 1% MP - STEA | 12,556 |
| TCS | Q480 | MBE PGM-TEA21 | 168,222 |
| MHP | Q4B0 | TRAFFIC CALMING MEASURES | 1,961,411 |
| TEA | Q500 | FD RST-TEA21 | (1,924) |
| TEA | Q510 | FUND REST URB AREA - TEA21 | (958) |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|--------------------------------|------------------------------------|
| HPR | Q550 | 2% HPR - STEA | 336,288 |
| HPR | Q560 | 25% ST HPR - STEA | 7,401 |
| DSB | Q600 | Donor State Bonus Flex - STEA | 1 |
| DSB | Q620 | DSB <200K-STEAs | 11,932 |
| TEA | Q640 | Coordinated Border Infrastruct | (303,392) |
| MAL | Q700 | MA FLX - LIM - STEA | 3,547 |
| MAL | Q710 | MA URB-LIM-STEAs | (10,586) |
| TEA | Q760 | MIN GUAR-SPEC | 1,183,623 |
| TEA | Q770 | MIN GUAR-EXEMPT | 150,553 |
| TEA | Q780 | Min Guar-Lim | 91,797 |
| MAL | Q810 | MA>200X-EX-STEAs | (694) |
| MAL | Q820 | MA<200K-EX-STEAs | 7,445 |
| TEA | Q920 | HI PRI PR-TEA21 | 1,645,328 |
| SBP | Q970 | National Scenic Byways Program | 4,178 |
| APD | Q980 | APPALACHIAN DEV HWY - TEA21 | 476,195 |
| STP | Q990 | Woodrow Wilson Bridge | 519,007 |
| IVH | QT80 | ITS DEPLOYMENT | 795 |
| RTP | QX20 | TECH DEPLOY PRG-INNO BRDG CONS | 20,065 |
| URS | W320 | FAUS - Non-Attributable | 28,361 |
| URS | W360 | FAUS - Attributable to Urb Ar | 40,199 |
| | | TOTAL | 296,797,121 |