

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending September 30, 2008**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon			338,426.31	338,426.31
Accomac			20,148.51	20,148.51
Accomack	3,480,750.87		8,643,640.90	12,124,391.77
Albemarle	1,355,538.00		6,436,084.35	7,791,622.35
Alexandria	(674,671.88)		4,792,150.72	4,117,478.84
Alleghany Co.	(160,245.00)		1,418,669.85	1,258,424.85
Altavista			929,646.05	929,646.05
Amelia	15,565.00		1,568,295.48	1,583,860.48
Amherst	26,753.00		6,499.50	33,252.50
Amherst Co.	1,439,980.33		2,350,866.67	3,790,847.00
Appomattox Co.	170,669.00		877,288.87	1,047,957.87
Arlington	1,642,818.00		8,215,304.75	9,858,122.75
Ashland	327.00		882,557.40	882,884.40
Augusta Co.	813,761.00		8,021,255.79	8,835,016.79
Bath Co.	3,262.00		838,962.03	842,224.03
Bedford	8,485.00		799,683.62	808,168.62
Bedford Co.	2,433,532.00		5,930,191.85	8,363,723.85
Berryville	522.00		675.95	1,197.95
Big Stone Gap	32,152.00		169,796.58	201,948.58
Blacksburg	118,904.00		9,397,468.76	9,516,372.76
Blackstone	249,250.00		259,330.90	508,580.90
Bland Co.	1,663,030.00		2,910,150.07	4,573,180.07
Bluefield	451.00		248,298.50	248,749.50
Botetourt Co.	645,232.00		2,899,234.68	3,544,466.68
Boyce	314.00		277.54	591.54
Boydton			217.59	217.59
Bridgewater	39,844.00		658,468.11	698,312.11
Bristol	206,267.00		891,431.18	1,097,698.18
Brunswick Co.	2,907,407.00		4,403,450.99	7,310,857.99
Buchanan Co.	2,554,790.00		5,520,723.26	8,075,513.26
Buckingham Co.	(8,213.00)		2,922,152.74	2,913,939.74
Buena Vista	2,301.00		246,562.93	248,863.93
Burkeville	395,184.00		(218,342.77)	176,841.23
Campbell Co.	490,128.00		3,263,827.13	3,753,955.13
Cape Charles	203.00		1,925.83	2,128.83
Caroline Co.	58,842.00		3,432,196.03	3,491,038.03
Carroll Co.	22,212.00	31,409.71	16,538,390.53	16,592,012.24
Cedar Bluff			381.90	381.90
Central Virginia MPO			121.10	121.10
Charles City Co.	3,368,266.00		4,140,959.06	7,509,225.06
Charlotte Co.	154,696.00		1,199,855.21	1,354,551.21
Charlottesville	113,159.00		1,539,260.20	1,652,419.20
Chase City			106,208.71	106,208.71
Chatham	12,234.00		3,057.69	15,291.69
Chesapeake	10,270,968.80		15,272,780.27	25,543,749.07
Chesapeake Bay Bridge			76.23	76.23
Chesapeake City of (Norfolk)			222,258.97	222,258.97

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesterfield Co.	405,585.86		13,433,994.88	13,839,580.74
Chincoteague	16,418.00		146,057.66	162,475.66
Christiansburg	683,404.00		303,881.30	987,285.30
Clarke Co.	18,662.00		1,729,799.11	1,748,461.11
Clarksville			135,386.06	135,386.06
Clifton Forge	8,489.00		125,911.36	134,400.36
Colonial Beach			280.96	280.96
Colonial Heights	46,217.96		721,899.11	768,117.07
Columbia			711.40	711.40
Courtland	31.00		40.56	71.56
Covington	147,013.00		81,850.29	228,863.29
Craig Co.			766,248.84	766,248.84
Culpeper			361,061.76	361,061.76
Culpeper Co.	595,169.00		5,046,003.57	5,641,172.57
Cumberland Co.	44,732.00		913,918.41	958,650.41
Damascus			277.58	277.58
Danville	944,432.00		4,037,017.50	4,981,449.50
Dayton	751.00		231.20	982.20
Dickenson Co.	7,660.00		4,074,109.85	4,081,769.85
Dillwyn	270.00		67.71	337.71
Dinwiddie Co.	1,553,928.00		5,061,946.94	6,615,874.94
Duffield			101.76	101.76
Dumfries	675.00		629,182.70	629,857.70
Edinburg	23,417.00		4,741.22	28,158.22
Elkton	418.00		88,709.41	89,127.41
Emporia	419.00		242,692.21	243,111.21
Essex Co.	39,928.00		1,232,929.70	1,272,857.70
Fairfax	16,948.00		553,526.48	570,474.48
Fairfax Co.	17,763,948.97	95,322.26	80,345,995.67	98,205,266.90
Falls Church			278,578.26	278,578.26
Farmville	338,058.00		419,017.56	757,075.56
Fauquier Co.	3,091,948.00		5,831,912.04	8,923,860.04
Floyd			633.54	633.54
Floyd Co.	281.00		2,206,684.55	2,206,965.55
Fluvanna Co.	29,998.00		1,719,417.07	1,749,415.07
Franklin			339,564.53	339,564.53
Franklin Co.	545,686.00		5,415,018.48	5,960,704.48
Frederick Co.	6,821,847.00		279,979.65	7,101,826.65
Fredericksburg	53,077.00		1,191,568.88	1,244,645.88
Front Royal			398,397.93	398,397.93
Galax			391,097.89	391,097.89
Giles Co.	378,972.00		2,213,002.79	2,591,974.79
Gloucester Co.	366,907.00		1,853,548.79	2,220,455.79
Goochland Co.	124,624.00		4,586,827.28	4,711,451.28
Grayson Co.	899,257.00		2,366,489.91	3,265,746.91
Greene Co.	1,613.00		1,062,118.81	1,063,731.81
Greensville Co.	4,201.00		1,426,816.04	1,431,017.04
Grottoes			112,682.02	112,682.02
Halifax			201.29	201.29
Halifax Co.	751,733.00		2,529,986.78	3,281,719.78
Hamilton			97.54	97.54
Hampton City of	811,118.00		3,832,183.69	4,643,301.69

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Hampton City of Old County			1,063,073.00	1,063,073.00
Hampton Roads MPO			112.22	112.22
Hanover Co.	649,784.00		6,373,885.57	7,023,669.57
Harrisonburg	786.00		1,243,996.58	1,244,782.58
Harrisonburg-Rockingham MPO			(32.88)	(32.88)
Haymarket	1,784.00		1,000.79	2,784.79
Henrico Co.	9,268,083.14		20,898,797.14	30,166,880.28
Henry Co.	2,625,062.00		3,855,334.76	6,480,396.76
Herndon	3,911.00		375,634.72	379,545.72
Highland Co.	17,994.00		1,287,379.69	1,305,373.69
Hillsville	235.00		318.03	553.03
Hopewell	1,393.00		807,071.08	808,464.08
Hurt			374.73	374.73
Isle of Wight Co.	(35,575.00)		3,475,715.56	3,440,140.56
James City Co.	996,612.00		2,126,187.92	3,122,799.92
Keller			50.52	50.52
King and Queen Co.	29,795.00		1,388,573.15	1,418,368.15
King George Co.	35,579.00		617,014.35	652,593.35
King William Co.	290,232.00		1,182,867.80	1,473,099.80
La Crosse	261.00		65.25	326.25
Lancaster Co.	222.00		722,856.41	723,078.41
Lawrenceville	21,910.00		5,586.88	27,496.88
Lebanon			184,556.70	184,556.70
Lee Co.	192,852.00	182,243.15	3,810,862.00	4,185,957.15
Leesburg	2,857,271.00		1,016,650.22	3,873,921.22
Lexington	7,962.46		144,938.61	152,901.07
Loudoun Co.	1,406,148.00	4,396.93	16,401,126.69	17,811,671.62
Louisa			0.00	0.00
Louisa Co.	13,541.00		2,453,181.59	2,466,722.59
Lovettsville	3,159.00		2,093.94	5,252.94
Lunenburg Co.	971.00		2,135,407.41	2,136,378.41
Luray	115.00		222,418.22	222,533.22
Lynchburg	35,819.00		2,785,693.18	2,821,512.18
Madison Co.	15,659.00		2,260,823.25	2,276,482.25
Manassas	1,785,239.00		1,666,754.05	3,451,993.05
Mannassas Park			153,548.91	153,548.91
Marion			251,434.20	251,434.20
Martinsville	1,051.00		882,436.51	883,487.51
Mathews Co.	135,852.00		907,374.96	1,043,226.96
Mecklenburg Co.		50,316.21	4,596,491.61	4,646,807.82
Middlesex Co.	67,802.00		1,221,510.58	1,289,312.58
Middletown			0.00	0.00
Montgomery Co.	347,802.00		3,058,909.08	3,406,711.08
Mt. Crawford			165.59	165.59
Mt. Jackson			17.59	17.59
N/A	50,138,630.24	(797,472.45)	167,330,314.36	216,671,472.15
Narrows	706.00		77,769.49	78,475.49
Nassawadox			205.10	205.10
Nelson Co.	57,223.00		1,294,350.54	1,351,573.54
New Kent Co.	39,848.00		2,950,693.78	2,990,541.78
New Market	265.00		415.26	680.26
Newport News	1,638,600.00		7,977,161.56	9,615,761.56

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Newport News City of (Warrick)			22,932.35	22,932.35
Norfolk	1,828,120.48		8,805,400.18	10,633,520.66
Northampton Co.	572.00		1,384,733.12	1,385,305.12
Northumberland			769,809.16	769,809.16
Norton			175,763.27	175,763.27
Nottoway Co.	39,493.00		1,127,288.39	1,166,781.39
Orange	1,266,416.00		(1,079,559.94)	186,856.06
Orange Co.			2,588,342.96	2,588,342.96
Page Co.	1,131,495.43		2,786,142.07	3,917,637.50
Parksley			10.13	10.13
Patrick Co.	446,443.79	34,459.17	3,458,127.28	3,939,030.24
Pearisburg	14,682.00		168,492.63	183,174.63
Pennington Gap	217.00		54.74	271.74
Petersburg	261,491.00		2,438,600.95	2,700,091.95
Pittsylvania Co.	280,857.00	22,852.24	6,820,198.02	7,123,907.26
Poquoson	9,595.00		284,277.69	293,872.69
Portsmouth	810.00		3,219,073.55	3,219,883.55
Powhatan Co.	78,159.00		3,271,100.32	3,349,259.32
Prince Edward Co.	810,446.00		1,862,152.52	2,672,598.52
Prince George Co.	2,879,797.81		3,666,755.76	6,546,553.57
Prince William Co.	11,491,476.61	128,000.26	21,807,934.31	33,427,411.18
Pulaski	87.00		427,319.84	427,406.84
Pulaski Co.	52,339.00		1,807,013.62	1,859,352.62
Purcellville	5,242.00		184,304.22	189,546.22
Quantico	14,370.00		2,803.06	17,173.06
Radford	11,011.00		470,151.52	481,162.52
Rappahannock Co.	20,035.00		834,546.10	854,581.10
Rich Creek	1,363.00		342.24	1,705.24
Richlands	28,242.00		208,574.43	236,816.43
Richmond	1,582,174.00		7,351,947.69	8,934,121.69
Ridgeway			160.99	160.99
Roanoke	1,794,480.44		3,663,923.53	5,458,403.97
Roanoke Co.	5,709,765.00		4,619,144.75	10,328,909.75
Rockbridge Co.	2,217,342.00		3,829,095.40	6,046,437.40
Rockingham Co.	101,606.00		8,858,964.24	8,960,570.24
Rocky Mount	157.00		266,641.31	266,798.31
Round Hill			45.25	45.25
Rural Retreat	88,176.00		(77,289.61)	10,886.39
Russel Co.	137,819.00		3,770,544.12	3,908,363.12
Saint Paul			9,124.68	9,124.68
Salem	263,407.00		986,430.14	1,249,837.14
Saltville			89,593.29	89,593.29
Scott Co.	148,729.65	851,363.52	4,634,095.93	5,634,189.10
Shenandoah Co.	258,766.00		3,892,396.03	4,151,162.03
Smithfield	146,896.00		286,678.98	433,574.98
Smyth Co.	3,429,270.00		3,070,429.25	6,499,699.25
South Boston	352,629.00		646,782.19	999,411.19
South Hill	27,046.00		309,119.51	336,165.51
Southampton	440,118.00	25,510.46	2,575,798.74	3,041,427.20
Spotsylvania Co.	3,558,375.00		4,694,734.76	8,253,109.76
Stafford Co.	6,094,634.65		2,919,921.59	9,014,556.24
Statewide County Code			5,036,151.30	5,036,151.30

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Staunton	235.00		814,301.63	814,536.63
Strasburg	22,073.00		141,739.54	163,812.54
Suffolk	141,390.00		5,184,019.76	5,325,409.76
Suffolk City of (Nansemod)	11,288.00		323,737.02	335,025.02
Surry Co.	17,284.00		3,997,760.00	4,015,044.00
Sussex Co.	(23,904.00)		3,507,441.07	3,483,537.07
Tappahannock			679.67	679.67
Tazewell	55.00		184,306.91	184,361.91
Tazewell Co	495.00		3,726,028.62	3,726,523.62
Timberville	115,000.00		(115,000.00)	0.00
Toms Brook			65.47	65.47
Urbana	66,818.00		16,704.85	83,522.85
Va Beach City of Old County	169,462.00		108,666.47	278,128.47
Victoria	40,080.00		10,019.38	50,099.38
Vienna	3,330.69		410,442.04	413,772.73
Vinton	63.00		375,377.54	375,440.54
Virginia Beach	6,000,660.57		15,528,326.17	21,528,986.74
Warren Co.	311,559.04		2,469,013.34	2,780,572.38
Warrenton	25,858.00		274,897.68	300,755.68
Washington Co.	360,582.00	585,360.41	3,169,496.43	4,115,438.84
Waynesboro			722,242.71	722,242.71
West Point	(1.00)		242.67	241.67
Westmoreland Co.	8,888.00		2,050,768.72	2,059,656.72
White Stone			153,540.00	153,540.00
Williamsburg			349,724.69	349,724.69
Winchester	1,248,631.00		560,580.94	1,809,211.94
Wise			106,624.59	106,624.59
Wise Co.	768,906.00	9,082.17	6,283,687.30	7,061,675.47
Woodstock	195,716.00		236,464.32	432,180.32
Wythe Co.	1,429,895.00		3,575,535.02	5,005,430.02
Wytheville	14,158.00		520,175.24	534,333.24
York Co.	698,479.00		1,145,832.95	1,844,311.95
Yorktown			105.92	105.92
Grand Total	201,698,241.91	1,222,844.04	740,589,104.50	943,510,190.45

Notes:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for First Quarter 2009 - September 30, 2008

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending September 30, 2008**

Report 2 of 3

Program	Total State Expenditures
Administrative & Support Services	\$ 59,106,337.85
Capital Outlay	3,783,608.83
Environmental Monitoring & Compliance	2,944,490.79
Financial Assist to Localities	88,065,432.97
Ground Transportation System Planning	6,593,710.31
Highway System Acquisition and Construction	209,990,107.26
Highway System Acquisition and Construction Thru Bonds	0.00
Highway System Maintenance	355,613,007.01
Toll Facility Operations	14,492,410.48
Total State Expenditures	\$ 740,589,105.50

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending September 30, 2008

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	010	Consolidated Primary	\$ 631,911.00
INC	042	Interstate	(43,456.82)
IN4	044	Interstate 4R	5.00
INM	04M	Interstate Maintenance	(34,361.00)
IND	054	Interstate Const Set-Aside	(82,126.13)
RPR	073	Rural Primary	134.00
RSC	075	Rural Secondary	(6,124.00)
HPR	080	HPR - FY91 and Prior Years	91.00
SPR	081	SPR-2% SY92 and Subsequent	35,607.77
MET	085	PL - 1%, FY92 & Subsequent	41,245.00
SPR	086	SPR-Mandatory 25% R&D	0.00
ERP	09J	Emergency Relief Program	422,743.00
ERP	09V	ER-Other	31,811.00
HBR	117	Apportn Mand 15% On/Off FA Hwy	7,556.79
HBR	118	Apportn Mand 65% On/Off FA Hwy	930,008.00
RNP	138	Elimi of Hazs,FY1991&prior yrs	72,173.00
RNP	139	Protect Devices,FY 1991&pri ys	22.00
HSR	13P	High Speed Rail	43,941.00
HAZ	141	FY91 & prior Hazard Eliminate	19,272.00
MAL	160	FY91 and Prior Years	1,205,351.00
NHS	315	NHS - Ntnl Highway System	1,313,281.00
NHS	317	Fund Rest Alloc	(20,744.00)
NHS	318	Fund Rest Urban	4,223.00
NHS	31J	FD Rest-Cong Pr	2,535.00
NHS	31K	ST UNOB Bal Fle	16,757.00
CMA	320	CMAQ	8,695.00
STP	33A	STP-Optional Safety	393,946.00
STP	33B	STP-Transport Enhancement	239.00
STP	33C	STP-Urban>20,000	226,751.00
STP	33D	STP-State Flexible	3,585,434.00
STP	33E	STP-Mandatory Amt non-urban	13,869.00
STP	33M	STP-Rail/Hwy Protect Device	(0.20)
STP	33P	STP-Hazard Elimin Program	11,961.00
MAL	34A	Any Areas	1,661,581.00
MAL	34B	Urban Area >200,000	360,781.00
MAL	34C	Areas <200,000	362,109.00
DSB	35A	50% Any Area	57,654.00
DSB	35B	Urban Area >200,000	(17.00)
DSB	35C	Donor St Bonus, Area<200.000	1,178.00
UAU	366	Urban Access&Mobility Projects	383,407.68
INP	367	Innovative Projects	576,636.96
NHS	36P	WW Mem Br - NHS	34,948.00
HPR	37K	High Cost Bridge Projects	3,245.00
APD	37P	Applachia System APD	377.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HSR	380	Strat.Hwy.Rsch	3,947.00
STP	3AA	STP - Other than 200,000	196,202.00
PLH	413	Public Lands Hwys-BILL REG 03	(266,444.00)
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	493,716.00
PLH	417	PARK ROADS & PARKWAYS TEA21	35,322.00
RTP	438	LTAP - Local Tech Asst Prog	19,627.00
HPR	4L1	LT Payment PRG	32,291.00
DMO	528	VA I-495 Interchange	49,115.66
APD	54C	Appalachian Highway	54,111.00
APD	54G	Appalachian Dev Hwy Study	196,205.00
APD	54H	Appalachian Devl Hwy Sys	171,537.00
APD	54K	Appalachian Dev Hwy Sys	97,523.00
STP	55B		38,254.00
ARC	795	Appalachian Dev	236,537.00
ARC	796	Appalachian Loc Acc	5,943.00
STA	F13	PUBLIC LANDS STEA3	10,442.00
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	1,944,755.00
INM	H01	Interstate Maintenance - STEA	10,224,860.00
INM	H02	Interstate Maint Disc Stea03	45,902.00
AAW	H03	Redistribution of Auth Funds	87,187.00
NHS	H05	NHS - STEA	9,439,277.00
BDP	H06	BR DIS	11,018.00
BRS	H10	BR RP-65% STEA3	2,685,201.00
BRS	H11	BR-OFF STEA03	273,475.00
BRS	H12	BR 20%-STEA03	2,160,054.00
STP	H17	SEC 115	1,375,485.00
BDP	H1C	HWY BR PROG 85% ON/OFF	1,351,322.00
STP	H20	STP < 200K - TEA21	355,297.00
STP	H21	STP OPTIONAL SAFETY-STEAO3	1,586,672.00
TEA	H22	STP-ENH-STEAO3	669,353.00
STP	H23	STP-URB STEAO3	2,415,741.00
STP	H24	STP-Flex-STEAO3	3,241,086.00
STP	H25	STP<5K-STEAO3	160,258.00
STP	H26	STP RH PR-TEA21	168,253.00
STP	H27	STP-RH HAZ ELIM-STEAO3	100,758.00
STP	H28	STP-HAZ EL-STEAO3	127,169.00
RTP	H2X	SURF TRANS RSCH-PAVEMENT	157,850.00
TEA	H40	CMAQ-TEA21	983,642.00
MET	H45	1% MP-STEAO3	299,804.00
TEA	H49	SUPPORTIVE SERVICES STEAO3	(34,161.00)
HPR	H55	HPR-STEAO3	47,736.00
HPR	H56	STEAO3	22,767.00
TEA	H64	NCP&D/CBI STEAO3	478,963.00
STP	H66	GRANTS SUP PLAN HWY STP,SEC117	3,422.00
TEA	H76	MIN GUAR-SPEC	680,746.00
TEA	H77	MIN GUAR-EXEMPT	2,834,584.00
TEA	H78	MIN GUAR-LIM	12,057.00
SBP	H97	SCEN BWY-STEAO3	70.00
APD	H98	APPALACHIAN DEV HWY-STEAO3	2,651,261.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	70,558.00
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	336,104.00
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	493,584.00
STP	HZ1	Equity Bonus Exempt LIM	26,414.00
STP	HZ2	EQUITY BONUS LIMITATION	3,837,167.00
INM	L01	INTERSTATE MAINT-IM SAFETEA-LU	24,543,160.00
STP	L03	Redistrib Certain Authorize	901,884.00
NHS	L05	NHS - NATL HIGHWAY SYS	45,109,485.00
BRS	L11	BRIDGE PROGRAM - 15% OFF	29,162.00
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	5,722,093.61
STP	L20	STP<200,000 Population	4,198,472.00
STP	L22	STP-ENHANCEMENT	2,928,025.00
STP	L23	STP-URBANIZED AREAS	877,317.00
STP	L24	STP Flexible Funds	23,220,433.00
STP	L25	STP - Rural Areas	5,370,441.00
CMA	L40	CONGESTION MITIGATION-CMAQ	1,673,541.00
MET	L45	SPR-MPO FUNDS	977,066.00
SUS	L48	STP-DBE TRAINING	45,832.00
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	207,445.00
MET	L55	STATEWIDE PLANNING 2%	1,487,118.00
SPR	L56	SPR - State Planning Research	330,814.00
ARC	L79	APPALACHIAN ADMIN COSTS	26,073.00
SBP	L97	National Scenic Byways	210,191.00
SIM	LS3	HIGHWAY SAFETY IMP PROG	260,043.00
RNP	LS4	Rail/Highway Crossing	83,922.00
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	85,943.00
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	36,438.00
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	257,278.00
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	496,163.00
STP	LY5	NATL CORR INF IMP PROGRAM	502,737.00
STP	LY6	2006-SURFACE TRNPORTATION PROJ	203,373.00
STP	LZ2	Maintenance Restoration Rehab	1,873,438.00
INM	Q01	Interstate Maintenance - STEA	(5,086,041.09)
MHP	Q03	Redist of Certain Auth Funds	13,294.00
NHS	Q05	NHS - STEA	1,089,868.00
HSP	Q08	SFTY INC-PREVENT OPER MV INTOX	115,665.00
BRS	Q10	Bridge Replacement - 65% STEA	846,690.00
TEA	Q11	BR-OFF-TEA21	2,012,478.00
TEA	Q12	BR 20%-TEA21	2,596,309.26
STP	Q20	STP<200K-TEA21	439,627.33
STP	Q21	STP Safety - STEA	139,121.00
TEN	Q22	STP - ENHANCE - TEA21	1,551,528.00
STP	Q23	STP - Urban - STEA	2,528,613.00
STP	Q24	STP - Flex - STEA	472,957.40
STP	Q25	STP <5K-TEA21	(268,789.00)
STP	Q27	STP-RH HZ-TEA21	141,191.00
STP	Q28	STP-HAZ EL-STEAM	423,500.00
TEA	Q40	CMAQ-TEA21	2,175,832.08
MET	Q45	1% MP - STEA	51,744.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TCS	Q48	MBE PGM-TEA21	924.00
MHP	Q4B	TRAFFIC CALMING MEASURES	821.00
TEA	Q50	FD RST-TEA21	63,618.00
TEA	Q51	FUND REST URB AREA - TEA21	1,724.00
HPR	Q55	2% HPR - STEA	66,105.98
HPR	Q56	25% ST HPR - STEA	10,284.63
DSB	Q60	Donor State Bonus Flex - STEA	537.00
DSB	Q61	Donor State Bonus - Urb - STEA	1,832.00
DSB	Q62	DSB <200K-STEAM	10,352.00
TEA	Q64	Coordinated Border Infrastruct	138,541.00
MAL	Q70	MA FLX - LIM - STEA	19,196.00
MAL	Q71	MA URB-LIM-STEAM	(29,260.00)
TEA	Q76	MIN GUAR-SPEC	4,057,038.00
TEA	Q77	MIN GUAR-EXEMPT	(154,720.00)
TEA	Q78	MIN GUAR-LIM	399,676.00
MAL	Q80	MA FLX-EX-STEAM	1.00
MAL	Q81	MA>200X-EX-STEAM	1,618.00
MAL	Q82	MA<200K-EX-STEAM	25,815.00
DPS	Q90	Demonstration - STEAM	(7,972.00)
TEA	Q92	HI PRI PR-TEA21	461,995.00
SBP	Q97	National Scenic Byways Program	792,608.00
APD	Q98	APPALACHIAN DEV HWY - TEA21	(1,488,763.00)
STP	Q99	Woodrow Wilson Bridge	936,801.00
APD	Q9A	Appalachian Dev Hwy-Local Acce	0.00
RTP	QT9	INNOVATIVE BR RESEARACH & CN	32.00
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	65,627.00
URS	W32	FAUS - Non-Attributable	1,438.00
URS	W36	FAUS - Attributable to Urb Ar	446,225.00
Total			\$ 201,698,240.91