

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2020

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	178,752.80		2,326,836.76	2,505,589.56
Accomac			2,065.11	2,065.11
Accomack	1,086,608.78		6,287,161.60	7,373,770.38
Albemarle	3,778,933.18		11,846,226.09	15,625,159.27
Alberta	4,140.91		6,894.27	11,035.18
Alexandria	852,237.24		10,592,853.60	11,445,090.84
Alleghany	1,438,292.12		2,893,029.47	4,331,321.59
Altavista	698,996.97		1,002,189.86	1,701,186.83
Amelia	13,399.28		3,040,168.24	3,053,567.52
Amherst County	(2,003,496.87)		8,511,962.96	6,508,466.09
Amherst Town			(32,757.55)	(32,757.55)
Appalachia	643.51		21,756.49	22,400.00
Appomattox County	63,174.12		3,013,424.75	3,076,598.87
Appomattox Town			73,513.86	73,513.86
Arlington	3,539,313.72		29,434,786.44	32,974,100.16
Ashland	209,700.44		2,219,754.81	2,429,455.25
Augusta	2,097,019.47		14,847,485.84	16,944,505.31
Bath			2,865,215.77	2,865,215.77
Bedford			1,450,157.08	1,450,157.08
Bedford County	7,025,160.82		15,487,301.45	22,512,462.27
Berryville	1,492.66		560,359.75	561,852.41
Big Stone Gap	232,148.76		776,635.46	1,008,784.22
Blacksburg	7,660,561.50		(3,385,615.72)	4,274,945.78
Blackstone	136,114.08		1,109,137.12	1,245,251.20
Bland	780,023.47		4,629,355.27	5,409,378.74
Bloxom			2,639.76	2,639.76
Bluefield			1,587,407.60	1,587,407.60
Boones Mill	98,361.37		(12,779.19)	85,582.18
Botetourt	931,458.38		8,651,660.52	9,583,118.90
Bowling Green	215.77		(215.77)	
Boykins			1,905.98	1,905.98
Branchville			2,085.83	2,085.83
Bridgewater	79,277.74		842,211.07	921,488.81
Bristol	1,936,156.04		4,497,984.54	6,434,140.58
Broadway			481,325.91	481,325.91
Brodnax	14,868.90		212.66	15,081.56
Brunswick	5,093,907.84		2,152,013.22	7,245,921.06

Virginia Department of Transportation
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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Buchanan County	20,467,641.87		11,459,278.30	31,926,920.17
Buchanan Town			4,690.63	4,690.63
Buckingham	13,870.61		4,571,049.80	4,584,920.41
Buena Vista	69,744.83		1,413,202.07	1,482,946.90
Burkeville	22,924.68		(22,329.00)	595.68
Campbell	660,559.45		10,824,132.04	11,484,691.49
Cape Charles	370,220.70		1,591.47	371,812.17
Caroline	152,417.33		4,910,704.72	5,063,122.05
Carroll	19,453.99	28,854.18	12,790,371.46	12,838,679.63
Cedar Bluff	(5,513.67)		(12,432.89)	(17,946.56)
Charles City	277,069.62		2,085,498.09	2,362,567.71
Charlotte	20,471.64		4,465,409.43	4,485,881.07
Charlotte Court House	167,266.78		1,008.99	168,275.77
Charlottesville	3,599,776.87		8,288,607.40	11,888,384.27
Chase City			464,898.28	464,898.28
Chatham	37,521.60		765.65	38,287.25
Chesapeake	1,035,310.54		47,109,175.24	48,144,485.78
Chesterfield	6,424,512.96		37,533,157.90	43,957,670.86
Chilhowie	32,031.10		(123,061.24)	(91,030.14)
Chincoteague	12,131.00		685,519.24	697,650.24
Christiansburg	3,303,828.86		6,785,697.91	10,089,526.77
Clarke	8,378.39		3,219,266.34	3,227,644.73
Clifton	69,872.26		12,180.60	82,052.86
Clifton Forge	884,320.41		(218,788.29)	665,532.12
Clinchport			521.76	521.76
Clintwood			452.61	452.61
Coeburn	1,247.98		(1,247.98)	
Colonial Beach	5,003.42		733,790.10	738,793.52
Colonial Heights	1,862,344.85		5,375,424.59	7,237,769.44
Courtland			585.98	585.98
Covington	71,203.64		1,927,272.53	1,998,476.17
Craig	3,296.55		2,393,512.42	2,396,808.97
Craigsville			987.50	987.50
Crewe	1,068.69		(1,068.69)	
Culpeper	4,852,393.20		7,338,453.45	12,190,846.65
Cumberland			2,349,595.44	2,349,595.44
Damascus	-		(5,234.85)	(5,234.85)

Virginia Department of Transportation
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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Danville	176,599.94		12,719,009.38	12,895,609.32
Dickenson	77,649.17		3,370,971.28	3,448,620.45
Dillwyn	24,391.69		688.80	25,080.49
Dinwiddie	216,906.11		8,056,978.71	8,273,884.82
Dumfries	35,054.52		947,858.15	982,912.67
Edinburg			2,062.42	2,062.42
Elkton			528,814.60	528,814.60
Emporia	9,816,817.12		(7,715,853.58)	2,100,963.54
Essex	361,383.68		2,577,359.66	2,938,743.34
Fairfax City	379,024.62		9,667,603.56	10,046,628.18
Fairfax County	14,392,137.08	2,559.85	85,601,594.84	99,996,291.77
Falls Church	952,692.59		2,414,634.20	3,367,326.79
Farmville	796,224.24		2,664,323.56	3,460,547.80
Fauquier	4,049,794.17		10,429,057.29	14,478,851.46
Floyd County	2,830.80		5,981,065.14	5,983,895.94
Floyd Town	737,492.91		309.16	737,802.07
Fluvanna	12,868.85		3,546,140.94	3,559,009.79
Franklin City	912.53		1,339,301.20	1,340,213.73
Franklin County	896,815.59		12,729,355.00	13,626,170.59
Frederick	1,844,375.95	2,232.08	16,793,814.99	18,640,423.02
Fredericksburg	5,528.76		4,343,212.25	4,348,741.01
Fries			(2,980.64)	(2,980.64)
Front Royal			2,227,414.34	2,227,414.34
Galax	38,714.30		2,696,688.20	2,735,402.50
Gate City	32,065.05		(34,319.80)	(2,254.75)
Giles	84,272.07		4,533,197.62	4,617,469.69
Glasgow	10,061.48		987.50	11,048.98
Gloucester	(23,426.41)	3,269,578.55	2,729,436.32	5,975,588.46
Goochland	5,885.13		4,665,233.90	4,671,119.03
Gordonsville	30,228.97		(9,372.60)	20,856.37
Grayson	178,209.78		5,586,007.45	5,764,217.23
Greene	10,820.55		3,020,380.71	3,031,201.26
Greensville	33,209.66		2,853,926.12	2,887,135.78
Gretna	433.58		(433.58)	
Grottoes			595,424.92	595,424.92
Grundy			478.67	478.67
Halifax County	988,902.93		9,873,159.13	10,862,062.06

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Halifax Town			314.41	314.41
Hallwood			440.55	440.55
Hamilton	98,601.15		2,734.52	101,335.67
Hampton	3,225,274.13		33,712,667.20	36,937,941.33
Hanover	5,975,363.99		14,834,306.46	20,809,670.45
Harrisonburg	2,102,644.26		6,891,910.09	8,994,554.35
Haymarket			(48,377.57)	(48,377.57)
Henrico	1,871,445.77		59,989,338.74	61,860,784.51
Henry	305,390.18		9,453,737.84	9,759,128.02
Herndon	292,223.58		711,785.44	1,004,009.02
Highland	720.36		3,116,066.31	3,116,786.67
Hillsboro	20,313.77		2,137,578.11	2,157,891.88
Hopewell	352,285.46		5,021,950.30	5,374,235.76
Hurt			1,094.15	1,094.15
Isle Of Wight	560,784.45	199.54	7,354,165.29	7,915,149.28
James City County	455,208.16	597.56	8,051,314.57	8,507,120.29
Jonesville			242.12	242.12
Keysville	10,380.46		(10,380.46)	
Kilmarnock			451.07	451.07
King And Queen	22,014.37		2,895,729.98	2,917,744.35
King George	569.68		2,186,071.74	2,186,641.42
King William	43,923.80		3,639,291.81	3,683,215.61
Lancaster	64,624.07		1,891,572.53	1,956,196.60
Lawrenceville	13,083.84		617.00	13,700.84
Lebanon			1,057,002.84	1,057,002.84
Lee	43,873.39		5,202,293.04	5,246,166.43
Leesburg	1,320,229.76		9,588,370.84	10,908,600.60
Lexington			1,198,031.24	1,198,031.24
Loudoun	2,966,895.93		22,935,482.98	25,902,378.91
Louisa County	624,385.01		9,061,305.39	9,685,690.40
Lovettsville	70,482.12		(396.47)	70,085.65
Lunenburg	58,434.83		4,564,580.77	4,623,015.60
Luray	64,825.52		1,482,844.83	1,547,670.35
Lynchburg	5,591,208.35		12,899,971.88	18,491,180.23
Madison County			2,981,545.07	2,981,545.07
Manassas	395,104.98		7,153,681.14	7,548,786.12
Manassas Park			849,436.53	849,436.53

Virginia Department of Transportation
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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Marion	266,577.75		1,934,973.28	2,201,551.03
Martinsville	164,283.73		3,515,879.24	3,680,162.97
Mathews	527,436.75		2,922,135.29	3,449,572.04
Mecklenburg	140,390.27		9,992,648.06	10,133,038.33
Middleburg			-	-
Middlesex	9,097.09		2,372,736.50	2,381,833.59
Monterey			670.27	670.27
Montgomery	18,998,305.87		1,843,449.25	20,841,755.12
Montross			269.44	269.44
Mount Jackson	3,030.06		(3,030.06)	
Narrows			395,334.80	395,334.80
Nelson	3,707,377.98		6,419,848.53	10,127,226.51
New Kent	22,046.49		3,233,354.40	3,255,400.89
Newport News	19,476,259.89		40,634,849.62	60,111,109.51
Norfolk	3,288,450.22	6,684,972.62	28,693,319.42	38,666,742.26
Norfolk General - Traffic			1,350.20	1,350.20
Northampton	84,384.34		2,133,453.94	2,217,838.28
Northumberland	2,202.12		2,698,800.80	2,701,002.92
Norton	16,761.68		901,429.60	918,191.28
Nottoway	206,787.72		3,404,796.68	3,611,584.40
Orange	313,719.41		5,843,637.29	6,157,356.70
Page	1,123,648.13		3,472,900.85	4,596,548.98
Pamplin City	15,274.20		(15,274.20)	
Patrick	38,334.24	1,908,083.05	7,266,254.31	9,212,671.60
Pearisburg			517,685.24	517,685.24
Pennington Gap	126,484.51		(69,893.91)	56,590.60
Petersburg	7,386.03		10,563,906.47	10,571,292.50
Phenix			390.29	390.29
Pittsylvania	6,676,691.71		12,459,909.09	19,136,600.80
Poquoson	925,749.70		1,230,724.36	2,156,474.06
Portsmouth	476,081.43		13,477,665.19	13,953,746.62
Pound			(57,310.00)	(57,310.00)
Powhatan	362,511.05		2,253,773.88	2,616,284.93
Prince Edward	2,257,934.89		4,078,281.58	6,336,216.47
Prince George	424,414.66		7,617,449.90	8,041,864.56
Prince William	5,106,102.42		48,440,342.08	53,546,444.50
Pulaski County	347,186.46		5,666,525.39	6,013,711.85

Virginia Department of Transportation
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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Pulaski Town			2,045,674.03	2,045,674.03
Purcellville	194,324.71		1,689,614.32	1,883,939.03
Radford	5,466.56		2,190,522.36	2,195,988.92
Rappahannock	139,760.48		2,950,376.46	3,090,136.94
Rich Creek	127,866.08		8,570.03	136,436.11
Richlands			976,327.52	976,327.52
Richmond City	7,066,173.01	33,916.05	35,950,604.60	43,050,693.66
Richmond County	(52,211.91)		2,953,078.40	2,900,866.49
Ridgeway			5,100.00	5,100.00
Roanoke City	849,516.40		21,331,442.42	22,180,958.82
Roanoke County	3,479,793.60		22,679,870.47	26,159,664.07
Rockbridge	38,004.70		8,434,258.37	8,472,263.07
Rockingham	91,244.44		17,008,365.02	17,099,609.46
Rocky Mount	275.61		1,456,177.80	1,456,453.41
Round Hill	9,235.21		3,457.29	12,692.50
Rural Retreat	6,779.00		(69,738.20)	(62,959.20)
Russell	10,821.89		5,655,338.29	5,666,160.18
Saint Charles			110.72	110.72
Saint Paul	229,321.14		693,033.14	922,354.28
Salem	623,365.36		8,833,123.44	9,456,488.80
Saltville			459,767.78	459,767.78
Scott	404,104.24		5,966,721.20	6,370,825.44
Scottsville			(223,108.66)	(223,108.66)
Shenandoah County	412,862.56		10,680,059.30	11,092,921.86
Smithfield			2,012,281.98	2,012,281.98
Smyth	35,834.16		6,139,906.59	6,175,740.75
South Boston	763.84		2,259,441.69	2,260,205.53
South Hill			2,122,164.61	2,122,164.61
Southampton	544,558.02	(3,544.03)	5,506,144.13	6,047,158.12
Spotsylvania	2,113,004.56		10,237,464.15	12,350,468.71
Stafford	18,694,188.59		20,810,353.76	39,504,542.35
Stanardsville	90,912.22		(52,256.74)	38,655.48
Staunton			5,382,422.92	5,382,422.92
Stephens City	(95,255.72)		95,255.72	-
Strasburg	157,291.04		739,610.51	896,901.55
Suffolk	2,189,302.77		35,556,885.10	37,746,187.87
Surry County	1,030,847.00		12,721,239.55	13,752,086.55

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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Sussex	171,749.41		4,903,598.66	5,075,348.07
Tangier			(6,161.74)	(6,161.74)
Tappahannock			582.65	582.65
Tazewell County	31,181.13		6,346,170.10	6,377,351.23
Tazewell Town	100,189.32		1,695,805.88	1,795,995.20
Troutville			-	-
Vienna	173,525.95		2,250,880.53	2,424,406.48
Vinton	144,203.33		1,215,770.62	1,359,973.95
Virgilina	1,447.57		(737.97)	709.60
Virginia Beach	8,194,877.25	68,577.81	98,687,765.18	106,951,220.24
Wakefield			383.41	383.41
Warren	1,231,181.35		2,796,538.40	4,027,719.75
Warrenton	12.74		1,443,030.82	1,443,043.56
Washington County	2,604,200.40	2,123.01	12,343,078.24	14,949,401.65
Waynesboro	1,183,628.00		4,433,825.90	5,617,453.90
Weber City			351.63	351.63
West Point			806.32	806.32
Westmoreland	62,899.09		3,054,823.89	3,117,722.98
Williamsburg	138,277.03		2,678,112.42	2,816,389.45
Winchester	59,492.43		3,901,459.98	3,960,952.41
Windsor			1,404.33	1,404.33
Wise County	(52,850.88)		5,499,880.08	5,447,029.20
Wise Town	494,274.29		558,567.33	1,052,841.62
Woodstock			832,487.51	832,487.51
Wythe	6,326.86		7,418,890.39	7,425,217.25
Wytheville	49,064.78		3,514,543.70	3,563,608.48
York	2,745,395.05		1,640,166.03	4,385,561.08
Blanks	859,624,076.74	397,350,062.26	2,757,143,089.74	4,014,117,228.74
	<u>1,123,583,214.13</u>	<u>409,348,212.53</u>	<u>4,181,099,303.17</u>	<u>5,714,030,729.83</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 4th Qtr FY 2020 - June 30, 2020

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2020**

Program	Total State Expenditures
Administrative & Support Services	280,316,750
Capital Outlay	28,423,938
Environmental Monitoring & Compliance	24,527,549
Financial Assist to Localities	945,922,306
Ground Transportation System Planning	64,845,662
Highway System Acquisition and Construction	1,223,407,945
Highway System Maintenance	1,579,239,316
Toll Facility Operations	34,415,838
Total State Expenditures	4,181,099,303

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2020

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	-
APD	L980	App Dev	22,341,517.65
	L98E	App Dev	12,645,874.71
BDP	H1C0	BrdgDiscPr	(0.08)
BRS	H100	Bridge Rep	562.13
	H110	Bridge Rep	142,578.00
	L110	Bridge Rep	207,619.43
	L11E	Bridge Rep	245,900.80
	L11R	Bridge Rep	49,486.43
	L1CE	Bridge Rep	(421,337.91)
	Q100	Bridge Rep	3,262.70
CMA	L400	CongesMiti	561,839.45
	L40E	CongesMiti	2,364,459.07
	M003	CongesMiti	1,035,643.03
	M400	CongesMiti	1,229,437.32
	M40E	CongesMiti	678,387.25
DSB	35A0	Donor Stat	57,815.66
	35B0	Donor Stat	19,972.00
EFL	19A0	Eastern Federal Lands	-
	F150	Eastern Federal Lands	2,804.22
	G200	Eastern Federal Lands	183,397.98
	K200	Eastern Federal Lands	7,430.14
	K5A0	Eastern Federal Lands	293,277.03
ERP	ER14	Emergency	6,201,845.47
FBT	L95E	Ferry Boat	73.28
HBR	1180	HwyBridge	-
	L1C0	HwyBridge	-
HIP	Z005	HWY INFRA	1,808,915.62
	Z904	HWY INFRA	28,358,231.20
HPC	3630	High Prior	288,410.00
	HY10	High Prior	136,025.32
	LY10	High Prior	951,533.08
	LY20	High Prior	(16,468.64)
	LY30	High Prior	(35,106.22)
HPR	LS20	Highway PR	49,401.95
	LS5E	Highway PR	17,361.07
HSIP	LS2R	High Risk Rural Rds. Re.	(0.18)
	MS30	High Risk Rural Rds. Re.	4,022,549.79
	MS31	High Risk Rural Rds. Re.	(154,230.77)
	MS3E	High Risk Rural Rds. Re.	2,450,210.75
	MSE1	High Risk Rural Rds. Re.	1,759,078.37
HSP	LS3E	FHWA Hwy S	485,874.51

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HSP	LS3R	FHWA Hwy S	536.70
IN4	L02E	Int 4R Dis	974,000.00
INC	420	Int Const	-
IND	L020	Int Discre	812,497.36
INM	04M0	Int Maint	-
	L010	Int Maint	(2,722.47)
	L01E	Int Maint	1,246,063.51
IVH	LT2E	Int Hwy Sy	160,302.04
K5A0	K5A0	Federal Lands Pilot Study Rese	293,277.03
MAL	34C0	Minimum Al	48,674.00
MET	L550	Met Plan	(1.62)
MHP	LZ1E	Miscel Hwy	148,841.95
	LZ2E	Miscel Hwy	-
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	11,720,888.50
NHG	M0E1	Nat'l High	807,139.33
	M0E2	Nat'l High	210,766.00
NHS	3150	NatHwySy	16,339.00
	H050	NatHwySy	3,592,069.31
	L050	NatHwySy	1,391,782.52
	L05E	NatHwySy	14,572,744.87
	Q050	NatHwySy	(317,005.17)
PLH	19A0	PubLandHw	-
	F150	PubLandHw	2,804.22
RNC	MS50	Railway-Hw	125,605.20
	MS5E	Railway-Hw	291,971.51
RNP	LS40	Rail Prog	354,595.94
	MS40	Rail Prog	3,400.00
RPRP	RPE9	REPURPOSED EARMARK EXEMF	61,780.77
SBP	H970	Scenic Byw	5,382.34
	L970	Scenic Byw	1,055.40
	L97E	Scenic Byw	395,405.07
	Q970	Scenic Byw	238.85
SFD	LU3E	Safer Road	294,483.15
SIM	LS30	STP Improv	99,271.15
	LU2E	STP Improv	6,494.09
SPR	LU3E	State P&R	294,483.15
	M378	State P&R	22,140.84
	M550	State P&R	2,823,110.76
	M55E	State P&R	3,843,874.99
	M560	State P&R	386,862.56
	M56E	State P&R	746,978.16

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SPR	M6T0	State P&R	33,451.94	
	M8T0	State P&R	-	
	Z378	State P&R	1,994.08	
	Z441	State P&R	258,616.52	
	Z447	State P&R	67,294.56	
	Z560	State P&R	5,963,515.85	
	ZT20	State P&R	438,895.22	
STA	F130	State Plan	187,325.76	
	L55E	State Plan	951,865.16	
	L56E	State Plan	47,123.47	
STBG	RPF9	STBG FASTTRACK	564,003.47	
	RPS0	STBG FASTTRACK	58,608.18	
	RPS9	STBG FASTTRACK	9,512,928.55	
	Z001	STBG FASTTRACK	329,584,942.35	
	Z002	STBG FASTTRACK	26,713,956.13	
	Z004	STBG FASTTRACK	11,917,862.70	
	Z006	STBG FASTTRACK	2,818,648.49	
	Z030	STBG FASTTRACK	1,762,839.00	
	Z231	STBG FASTTRACK	20,733,528.55	
	Z232	STBG FASTTRACK	20,704,284.47	
	Z233	STBG FASTTRACK	22,358,175.51	
	Z240	STBG FASTTRACK	268,760,361.86	
	Z300	STBG FASTTRACK	5,555,248.60	
	Z301	STBG FASTTRACK	1,790,857.12	
	Z302	STBG FASTTRACK	1,263,759.97	
	Z303	STBG FASTTRACK	2,049,793.80	
	Z37E	STBG FASTTRACK	53,003.73	
	Z400	STBG FASTTRACK	25,455,060.51	
	Z430	STBG FASTTRACK	26,977,690.69	
	Z450	STBG FASTTRACK	7,479,744.03	
	Z460	STBG FASTTRACK	39,359,241.93	
	Z480	STBG FASTTRACK	36,468.87	
	Z490	STBG FASTTRACK	63,226.46	
	Z49B	STBG FASTTRACK	58,918.00	
	Z550	STBG FASTTRACK	14,436,914.40	
	Z905	STBG FASTTRACK	4,224,648.24	
	Z906	STBG FASTTRACK	530,694.37	
	ZS30	STBG FASTTRACK	33,987,993.27	
	ZS50	STBG FASTTRACK	1,054,680.43	
	ZS60	STBG FASTTRACK	2,065,183.05	
	STP	33B0	Sur Trans	(19,948.80)
		33C0	Sur Trans	6,833.00

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	33D0	Sur Trans	366,469.84
	33M0	Sur Trans	17,948.21
	3AA0	Sur Trans	-
	55B0	Sur Trans	136,372.13
	56C0	Sur Trans	14,319.73
	H170	Sur Trans	2,311.00
	H200	Sur Trans	76,288.50
	H210	Sur Trans	1.05
	H230	Sur Trans	286,180.98
	H240	Sur Trans	959,487.95
	H250	Sur Trans	(0.23)
	H660	Sur Trans	149,847.99
	HZ20	Sur Trans	15,875.00
	L00E	Sur Trans	1,227,875.05
	L030	Sur Trans	11,930.38
	L200	Sur Trans	2,772,878.14
	L20E	Sur Trans	1,504,370.15
	L21R	Sur Trans	68,895.06
	L220	Sur Trans	596,049.15
	L22E	Sur Trans	4,047,635.28
	L22R	Sur Trans	284,013.99
	L230	Sur Trans	2,158,984.10
	L23E	Sur Trans	2,372,461.05
	L240	Sur Trans	883,773.37
	L24E	Sur Trans	2,158,752.99
	L250	Sur Trans	(115,658.31)
	L25E	Sur Trans	418,174.84
	L26R	Sur Trans	2,209.00
	LU20	Sur Trans	769,949.07
	LZ10	Sur Trans	36,079.00
	LZ20	Sur Trans	103,383.48
	M001	Sur Trans	2,204,130.55
	M230	Sur Trans	6,728,491.13
	M231	Sur Trans	140,321.23
	M232	Sur Trans	1,920,015.71
	M233	Sur Trans	492,666.05
	M23E	Sur Trans	13,368,602.11
	M240	Sur Trans	1,021,682.16
	M24E	Sur Trans	1,636,807.86
	M2E1	Sur Trans	1,047,465.49
	M2E2	Sur Trans	269,955.82
	M2E3	Sur Trans	896,593.59

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	M300	Sur Trans	2,188,596.71
	M302	Sur Trans	214,499.17
	M480	Sur Trans	-
	M95E	Sur Trans	1,258,735.00
	Q200	Sur Trans	26,443.39
	Q210	Sur Trans	0.33
	Q230	Sur Trans	(72,496.84)
	Q240	Sur Trans	935,237.49
	Q250	Sur Trans	653.79
	Z49A	Sur Trans	132,522.86
	Z950	Sur Trans	1,488,819.57
TAP	M303	TAP URB AREA MAP-21 EXT	458,187.48
	M30E	TAP URB AREA MAP-21 EXT	4,463,311.11
	M3E1	TAP URB AREA MAP-21 EXT	1,054,126.70
	M3E2	TAP URB AREA MAP-21 EXT	400,363.00
	M3E3	TAP URB AREA MAP-21 EXT	584,202.83
TCS	Q480	TOPICS	18,414.44
TEA	H220	Trans Eff	74,518.57
	H400	Trans Eff	62,180.43
	H760	Trans Eff	(22,922.92)
	H770	Trans Eff	2,929.50
	Q110	Trans Eff	(303,583.08)
	Q120	Trans Eff	(56,000.00)
	Q400	Trans Eff	325,165.68
	Q640	Trans Eff	70,613.69
	Q760	Trans Eff	816,950.59
	Q770	Trans Eff	550,608.09
	Q780	Trans Eff	16,848.68
	Q920	Trans Eff	99,248.29
TEN	Q220	STP Tran	124,188.33
URA	L23R	STP Urban	2,984,186.03
URE	Z230	Urban Exte	31,353,079.20
URS	W360	Urban Sys	0.27
Grand Total			1,123,583,214.13