

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2007

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	\$ 2,416.00	\$ -	\$ 684,636.49	\$ 687,052.49
Accomac			64,894.46	64,894.46
Accomack	13,138,897.13		2,461,268.98	15,600,166.11
Albemarle	1,086,401.00		9,462,870.13	10,549,271.13
Alexandria	3,484,450.30		7,709,373.28	11,193,823.58
Alleghany Co.	4,174,724.00		3,501,074.71	7,675,798.71
Altavista			1,382,964.83	1,382,964.83
Amelia			1,376,642.63	1,376,642.63
Amherst	5,805.00		6,755.54	12,560.54
Amherst Co.	10,757,657.00		(7,717,766.13)	3,039,890.87
Appalachia	(70.00)		1,182.30	1,112.30
Appomattox Co.	721,951.00		2,731,961.40	3,453,912.40
Arlington	3,762,421.00		16,726,493.48	20,488,914.48
Ashland	1,034,537.00		660,473.86	1,695,010.86
Augusta Co.	1,994,509.00		11,966,243.08	13,960,752.08
Bath Co.	560,947.00		2,226,323.51	2,787,270.51
Bedford	46,607.00		521,553.48	568,160.48
Bedford Co.	3,800,808.00		6,585,942.84	10,386,750.84
Big Stone Gap	13,177.00		314,489.39	327,666.39
Blacksburg	209,265.00		3,383,387.14	3,592,652.14
Blackstone	430,337.00		1,046,259.30	1,476,596.30
Bland Co.	4,711,435.00		3,710,865.54	8,422,300.54
Blicksbjg/Chrstnsbg/Montgry MPO			133.04	133.04
Bluefield	59,665.00		396,468.94	456,133.94
Botetourt Co.	2,891,942.00		4,851,438.38	7,743,380.38
Boyce	380.00		94.10	474.10
Boydton	20,130.00		45,013.05	65,143.05
Boykins			38.64	38.64
Bridgewater	143,769.00		475,564.54	619,333.54
Bristol	256.00		1,456,845.20	1,457,101.20
Broadway	308,259.00		77,137.12	385,396.12
Brunswick Co.	111,364.00		4,292,221.31	4,403,585.31
Buchanan			2,874.44	2,874.44
Buchanan Co.	11,791,858.00		9,806,893.92	21,598,751.92
Buckingham Co.	(111.00)		2,946,687.95	2,946,576.95
Buena Vista	144.00		477,977.97	478,121.97
Burkeville			6,268.46	6,268.46
Campbell Co.	916,124.00		3,891,524.19	4,807,648.19
Cape Charles			95.32	95.32
Caroline Co.	1,292,610.00		9,047,912.16	10,340,522.16
Carroll Co.	52,781.00	4,672,876.59	6,302,161.85	11,027,819.44
Charles City Co.	4,547,810.00		4,967,557.17	9,515,367.17
Charlotte Co.	702,455.00		4,526,842.32	5,229,297.32
Charlottesville	113,900.00		4,771,916.54	4,885,816.54
Chase City			220,732.18	220,732.18
Chatham	74,832.00		18,708.81	93,540.81
Chesapeake	29,854,649.00		9,298,731.17	39,153,380.17
Chesapeake City of (Norfolk)			866,203.71	866,203.71
Chesterfield Co.	7,682,780.96		18,196,124.45	25,878,905.41

Chincoteague	2,163.00		260,467.08	262,630.08
Christiansburg	608,588.60		3,314,722.61	3,923,311.21
Clarke Co.			2,745,677.82	2,745,677.82
Clarksville	-		726.93	726.93
Clifton Forge	20.00		261,296.74	261,316.74
Clinchport			72.66	72.66
Collinsville			551.51	551.51
Colonial Heights	1,935,385.00		1,339,277.60	3,274,662.60
Columbia			1,887.20	1,887.20
Courtland	9,897.00		4,890.54	14,787.54
Covington	33.00		417,837.50	417,870.50
Craig Co.	252,274.00		1,581,150.74	1,833,424.74
Craigsville			41.40	41.40
Culpeper			645,175.68	645,175.68
Culpeper Co.	1,341,561.00		8,236,912.36	9,578,473.36
Cumberland Co.	6,081.00		2,198,236.01	2,204,317.01
Damascus			55.05	55.05
Danville	2,670,298.00		4,456,490.83	7,126,788.83
Dickenson Co.	72,593.00		4,288,223.71	4,360,816.71
Dinwiddie Co.	804,164.00		6,227,141.87	7,031,305.87
Dublin			222.75	222.75
Dumfries	92,600.00		23,666.73	116,266.73
Edinburg	57,187.00		15,079.01	72,266.01
Elkton	9,385.00		182,091.71	191,476.71
Emporia	(6,810.00)		512,389.67	505,579.67
Essex Co.	11,318.00		2,781,793.61	2,793,111.61
Exmore	(1.00)		1.00	-
Fairfax	732,503.00		827,055.40	1,559,558.40
Fairfax Co.	35,985,494.92	1,850,580.46	65,453,724.77	103,289,800.15
Falls Church	83,210.00		437,522.59	520,732.59
Farmville	1,108,414.00		2,413,150.61	3,521,564.61
Fauquier Co.	4,658,436.00		7,515,469.81	12,173,905.81
Floyd	27.00		51.10	78.10
Floyd Co.	1,181.00		4,366,921.76	4,368,102.76
Fluvanna Co.	1,202,329.00		2,893,960.81	4,096,289.81
Franklin	381.00		655,327.48	655,708.48
Franklin Co.	311,712.00		5,587,403.89	5,899,115.89
Frederick Co.	5,637,261.00		6,250,701.13	11,887,962.13
Fredericksburg	248,047.00		1,358,107.19	1,606,154.19
Front Royal			859,849.81	859,849.81
Galax			787,058.20	787,058.20
Giles Co.	(2,668.00)		3,343,418.59	3,340,750.59
Glade Spring	58,690.00		(21,924.01)	36,765.99
Gloucester Co.	879,543.00		2,318,143.66	3,197,686.66
Goochland Co.	535,582.00		3,105,040.42	3,640,622.42
Grayson Co.	308,885.00	12,917.13	5,209,667.91	5,531,470.04
Greene Co.	5,663.00		1,364,955.41	1,370,618.41
Greensville Co.	36,706.00		1,381,604.04	1,418,310.04
Grottoes	64.00		218,295.18	218,359.18
Grundy			56.73	56.73
Halifax			3,339.27	3,339.27
Halifax Co.	653,282.00	217.49	5,985,005.69	6,638,505.18
Hamilton	116.00		112.70	228.70
Hampton City of	(2,083,780.00)		10,650,345.77	8,566,565.77
Hampton City of Old County			1,097,220.84	1,097,220.84
Hampton Roads MPO			218.16	218.16
Hanover Co.	1,381,196.00		5,498,014.12	6,879,210.12

Harrisonburg	376,821.00		2,755,969.97	3,132,790.97
Harrisonburg-Rockingham MPO			289.11	289.11
Haymarket	17,828.00		3,142.17	20,970.17
Haysi			301.52	301.52
Henrico Co.	23,732,608.04		26,452,095.74	50,184,703.78
Henry Co.	1,637,640.00		5,046,037.45	6,683,677.45
Herndon	1,385,682.99		(159,630.16)	1,226,052.83
Highland Co.	39,547.00		2,168,078.73	2,207,625.73
Hillsville	371.00		93.11	464.11
Hopewell	661,729.00		1,973,080.94	2,634,809.94
Independence			2,777.62	2,777.62
Isle of Wight Co.	2,004,533.00	1,944.54	2,697,012.87	4,703,490.41
James City Co.	7,061,529.00		3,329,079.66	10,390,608.66
Kilmarnock	(1.00)		1.00	-
King and Queen Co.	5,524.00		1,845,939.17	1,851,463.17
King George Co.	817,532.00		2,366,218.56	3,183,750.56
King William Co.	164,822.00		1,797,685.27	1,962,507.27
Kingsport Area MPO			15.28	15.28
La Crosse	44,219.00		9,673.25	53,892.25
Lancaster Co.	6,662.00		1,799,421.35	1,806,083.35
Lawrenceville	16,058.00		4,474.04	20,532.04
Lebanon			355,894.82	355,894.82
Lee Co.	189,991.00	619,310.27	5,096,431.23	5,905,732.50
Leesburg	1,794,785.00		1,519,876.88	3,314,661.88
Lexington	101,948.00		358,580.38	460,528.38
Loudoun Co.	1,649,060.00	9,407,650.74	27,802,333.48	38,859,044.22
Louisa			(118.26)	(118.26)
Louisa Co.	2,060,259.00		3,999,512.84	6,059,771.84
Lovettsville	274.00		69.62	343.62
Lunenburg Co.	1,610.00		2,998,046.72	2,999,656.72
Luray	56,428.00		410,038.53	466,466.53
Lynchburg	206,531.00		26,178,360.53	26,384,891.53
Madison Co.	328,941.00		1,476,027.09	1,804,968.09
Manassas	6,728,408.00		3,655,502.16	10,383,910.16
Mannassas Park	300.00		372,004.10	372,304.10
Marion			775,124.41	775,124.41
Martinsville	(3,703.00)		1,283,727.32	1,280,024.32
Mathews Co.	1,044,079.00		2,090,258.00	3,134,337.00
Mecklenburg Co.	325,119.00	1,518,933.80	5,160,020.94	7,004,073.74
Melfa			287.40	287.40
Middlesex Co.	286,366.00		1,859,674.45	2,146,040.45
Monterey			470.75	470.75
Montgomery Co.	1,728,528.00		10,908,192.89	12,636,720.89
NA	76,103,372.12	212,402,798.99	427,363,522.03	715,869,693.14
Narrows			147,018.95	147,018.95
Nelson Co.	3,712,576.00		4,079,451.62	7,792,027.62
New Kent Co.	553,544.00		3,683,658.51	4,237,202.51
New Market	930.00		305.59	1,235.59
Newport News	5,533,033.00		15,748,430.30	21,281,463.30
Newport News City of (Warrick)			32,253.43	32,253.43
Norfolk	1,520,784.00		(307,635.50)	1,213,148.50
Northampton Co.	12,897.00		1,741,193.44	1,754,090.44
Northumberland	12,870.00		2,330,425.21	2,343,295.21
Norton			186,443.68	186,443.68
Nottoway Co.	19,790.00		2,676,611.12	2,696,401.12
Onancock			851.36	851.36
Orange			385,233.61	385,233.61

Orange Co.	1,165.00		3,914,250.01	3,915,415.01
Page Co.	2,274,553.00		3,380,605.98	5,655,158.98
Pamplin City	12,833.00		3,207.15	16,040.15
Patrick Co.	22,611.00	262,722.02	4,828,992.03	5,114,325.05
Pearisburg	41,823.00		183,648.11	225,471.11
Petersburg	460,350.00		2,352,808.13	2,813,158.13
Pittsylvania Co.	684,707.00	(172,085.68)	12,366,009.64	12,878,630.96
Poquoson	3,737.00		560,978.27	564,715.27
Portsmouth	383,691.00		9,316,292.35	9,699,983.35
Pound			86.13	86.13
Powhatan Co.	233,101.00		2,336,116.38	2,569,217.38
Prince Edward Co.	191,595.00		2,141,119.42	2,332,714.42
Prince George Co.	229,091.00		4,188,892.88	4,417,983.88
Prince William Co.	73,291,714.00	558,750.14	(16,009,025.92)	57,841,438.22
Pulaski	(5,997.00)		831,140.31	825,143.31
Pulaski Co.	2,621,428.00		4,084,632.77	6,706,060.77
Purcellville	8,006.00		382,145.20	390,151.20
Quantico	31,792.00		7,825.44	39,617.44
Radford	59,247.00		1,069,244.70	1,128,491.70
Rappahannock Co.	7,327.00		1,546,115.29	1,553,442.29
Richlands	10,170.00		359,872.94	370,042.94
Richmond	3,883,119.00		16,675,376.86	20,558,495.86
Ridgeway	601,330.00		165,185.08	766,515.08
Roanoke	2,199,312.00		6,907,526.51	9,106,838.51
Roanoke Co.	2,538,710.00		10,036,675.93	12,575,385.93
Rockbridge Co.	1,857,527.00		9,471,913.44	11,329,440.44
Rockingham Co.	1,611,653.00		14,395,168.25	16,006,821.25
Rocky Mount	49.00		523,010.63	523,059.63
Rural Retreat	399,933.00		(153,013.05)	246,919.95
Russel Co.	20,291.00		4,811,582.61	4,831,873.61
Saint Charles			216.23	216.23
Salem	151,716.00		1,971,381.57	2,123,097.57
Saltville			172,768.94	172,768.94
Scott Co.	445,481.00	1,292,261.51	6,780,335.90	8,518,078.41
Scottsville	328,237.00		104,104.65	432,341.65
Shenandoah	1.00		6,128.62	6,129.62
Shenandoah Co.	340,729.00		7,053,444.88	7,394,173.88
Smithfield	100.00		546,031.61	546,131.61
Smyth Co.	428,140.00		5,553,771.87	5,981,911.87
South Boston	336,007.00		821,725.17	1,157,732.17
South Hill	4,016.00		539,762.98	543,778.98
Southampton	27,384.00	3,961.17	3,266,397.27	3,297,742.44
Spotsylvania Co.	3,202,986.00		14,238,301.53	17,441,287.53
Stafford Co.	1,517,788.00		7,016,424.33	8,534,212.33
Staunton	22,664.00		1,577,678.23	1,600,342.23
Stephens City	27,182.00		6,920.65	34,102.65
Strasburg	10,329.00		209,767.04	220,096.04
Suffolk	(26,990.00)		8,788,545.45	8,761,555.45
Suffolk City of (Nansemod)	334,813.00		1,415,184.62	1,749,997.62
Surry Co.	55,596.00		1,704,052.04	1,759,648.04
Sussex Co.	1,245,503.00		2,843,924.13	4,089,427.13
Tangier			197,916.05	197,916.05
Tappahannock			235.72	235.72
Tazewell	743.00		603,494.36	604,237.36
Tazewell Co	64,711.00		6,129,186.62	6,193,897.62
Toms Brook			134.85	134.85
Urbana	260,501.00		65,126.46	325,627.46

Va Beach City of Old County	396,557.00		171,477.88	568,034.88
Victoria	649.00		(166.44)	482.56
Vienna	1,196,462.00		3,232,616.78	4,429,078.78
Vinton	836.00		456,478.65	457,314.65
Virgilina	765.00		191.33	956.33
Virginia Beach	22,222,806.00		24,508,247.89	46,731,053.89
Warren Co.	3,922,703.00		3,830,638.34	7,753,341.34
Warrenton	33,967.00		551,120.95	585,087.95
Warsaw			892.15	892.15
Washington Co.	329,440.00	643,336.93	5,347,403.02	6,320,179.95
Waynesboro	259,994.00		1,760,466.36	2,020,460.36
West Point			1,354.22	1,354.22
Westmoreland Co.	505,389.00		1,803,273.62	2,308,662.62
White Stone			108,507.50	108,507.50
Williamsburg			2,051,776.65	2,051,776.65
Winchester	1,101,794.00		1,512,735.09	2,614,529.09
Wise			211,193.94	211,193.94
Wise Co.	1,577,804.00	3,431.76	5,534,946.48	7,116,182.24
Woodstock	46,108.00		329,432.19	375,540.19
Wythe Co.	(2,864,373.00)		6,961,955.35	4,097,582.35
Wytheville	48,224.00		1,072,476.56	1,120,700.56
York Co.	676,744.00		2,388,507.31	3,065,251.31
Total	\$ 443,961,083.06	\$ 233,079,607.86	\$ 1,175,394,663.86	\$ 1,852,435,354.78

Notes:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Second Quarter 2008 - December 31, 2007

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2007**

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Program	Total State Expenditures
Administrative & Support Services	\$ 108,059,636.35
Capital Outlay	5,426,040.88
Environmental Monitoring & Compliance	6,465,273.03
Financial Assist to Localities	172,726,570.74
Ground Transportation System Planning	11,134,771.14
Highway System Acquisition and Construction	326,553,164.71
Highway System Maintenance	519,571,143.02
Toll Facility Operations	25,458,063.99
Total State Expenditures	\$ 1,175,394,663.86

**Virginia Department of Transportation
Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2007**

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Appropriation Category	Federal Expenditures / Collections
Add Allocation - Wisconsin	\$ 270,044.00
Appalachian Dev Highway Program	6,113,544.00
Appalachian Reg Developmet	833,169.00
Bridge Replacement (Special)	17,102,544.00
Bridges Discretionary Program	633,187.00
Conges Mitiga & Air Quality	2,022,224.00
Consolidated Primary	91,870.00
Demonstration (1970-1992)	(1,680.00)
Donor State Bonus	641,883.00
FHWA Hwy Safety Program	118,165.00
FHWA Hwy Safety Research & Dev	566,136.00
Hazard Elimination	174.00
High Prior Corridors on Nat'l	1,673,303.00
Highway P & R	1,148,778.35
Hwy Bridge Replacement/Rehab	10,575,282.39
Innovative Projects	59,839.00
Intelligent Vehicle Hwy System	43,800.04
Interstate 4R Discretionary	9,444.00
Interstate Construction	16,350.00
Interstate Maintenance	74,995,784.94
Metropolitan Planning	4,682,063.00
Minimum Allocation - 90%	1,525,304.00
Miscel Hwy Projects	2,702,931.00
National Highway System	99,996,826.60
Public Lands Highway	352,378.00
Rail-Highway Crossing Program	139,196.00
Railway-Hwy Crossing Hazard	366,074.00
Research & Technology Program	146,373.00
Right of Way Revolving Fund	747,407.00
Rural Primary	5,527.00
Rural Secondary	42,511.00
Safer Roads - Demo	64,500.00
Scenic Byways Program	525,930.00
State Planning & Research	1,615,197.01
Statewide Planning	7,332.00
STP Safety Improvements	89,116.00
STP Transporation Enhancement	2,279,543.00
Supportive Services	212,511.00
Surface Transportation Program	174,871,489.99
TOPICS	206,401.00
Transportation Effeciency Act	36,645,817.74
Urban System	(177,187.00)
Total	\$ 443,961,083.06