

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2008**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	\$ 3,315.00		\$ 670,193.63	673,508.63
Accomac			\$ 45,813.29	45,813.29
Accomack	5,032,581.87		\$ 15,668,671.77	20,701,253.64
Albemarle	4,095,874.60		\$ 10,918,974.67	15,014,849.27
Alexandria	680,800.79		\$ 16,011,810.33	16,692,611.12
Alleghany Co.	(13,617.00)		\$ 2,598,123.07	2,584,506.07
Altavista	25,747.00		\$ 1,078,828.71	1,104,575.71
Amelia	19,238.00		\$ 2,484,233.14	2,503,471.14
Amherst	26,753.00		\$ 7,370.32	34,123.32
Amherst Co.	2,875,494.33		\$ 3,388,576.60	6,264,070.93
Appomattox			\$ 36.00	36.00
Appomattox Co.	186,236.00		\$ 1,929,578.04	2,115,814.04
Arlington	3,985,535.00		\$ 16,163,617.21	20,149,152.21
Ashland	877.00		\$ 1,665,709.57	1,666,586.57
Augusta Co.	967,929.00		\$ 12,019,956.40	12,987,885.40
Bath Co.	6,582.00		\$ 2,083,111.68	2,089,693.68
Bedford	243,300.00		\$ 930,671.33	1,173,971.33
Bedford Co.	2,827,834.00		\$ 11,309,912.40	14,137,746.40
Berryville	779.00		\$ 930.67	1,709.67
Big Stone Gap	51,560.00		\$ 349,954.68	401,514.68
Blacksburg	408,064.00		\$ 10,269,702.78	10,677,766.78
Blackstone	249,250.00		\$ 456,349.30	705,599.30
Bland Co.	1,860,132.00		\$ 4,566,116.03	6,426,248.03
Bluefield	(119,426.00)		\$ 597,443.52	478,017.52
Botetourt Co.	2,400,497.00		\$ 5,447,954.76	7,848,451.76
Boyce	628.00		\$ 257.24	885.24
Boydton			\$ 770.41	770.41
Boykins			\$ 321.60	321.60
Bridgewater	162,168.00		\$ 959,090.21	1,121,258.21
Bristol	714,717.00		\$ 1,296,294.03	2,011,011.03
Brodnax			\$ 56.90	56.90
Brunswick Co.	2,912,774.00		\$ 5,357,718.07	8,270,492.07
Buchanan Co.	6,123,012.00		\$ 10,164,293.28	16,287,305.28
Buckingham Co.	(7,699.00)		\$ 4,111,003.99	4,103,304.99
Buena Vista	21,133.00		\$ 473,737.47	494,870.47
Burkeville	395,184.00		\$ (218,342.77)	176,841.23
Campbell Co.	937,826.00		\$ 6,051,084.21	6,988,910.21
Cape Charles	47,239.00		\$ 12,036.95	59,275.95
Caroline Co.	88,194.00		\$ 4,930,261.63	5,018,455.63
Carroll Co.	129,154.00	92,057.98	\$ 31,975,527.70	32,196,739.68
Cedar Bluff			\$ 381.90	381.90
Central Virginia MPO			\$ 121.10	121.10
Charles City Co.	6,309,227.00		\$ 5,796,375.17	12,105,602.17
Charlotte Co.	576,239.00		\$ 2,569,231.20	3,145,470.20
Charlottesville	302,926.00		\$ 2,489,913.54	2,792,839.54
Chase City			\$ 230,055.71	230,055.71
Chatham	13,272.00		\$ 3,317.38	16,589.38

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Cheriton	472.00		\$ 117.27	589.27
Chesapeake	18,258,055.80		\$ 24,702,666.80	42,960,722.60
Chesapeake Bay Bridge			\$ 76.23	76.23
Chesapeake City of (Norfolk)			\$ 692,830.15	692,830.15
Chesterfield Co.	2,319,715.86		\$ 17,228,625.80	19,548,341.66
Chincoteague	45,981.00		\$ 289,891.44	335,872.44
Christiansburg	683,403.00		\$ 992,170.25	1,675,573.25
Clarke Co.	18,879.00		\$ 2,664,880.19	2,683,759.19
Clarksville			\$ 136,471.57	136,471.57
Clifton Forge	119,156.00		\$ 266,144.61	385,300.61
Collinsville			\$ 96.33	96.33
Colonial Beach			\$ 280.96	280.96
Colonial Heights	80,884.53		\$ 1,923,797.24	2,004,681.77
Columbia			\$ 756.73	756.73
Courtland	57.00		\$ 609.96	666.96
Covington	147,289.00		\$ 298,731.30	446,020.30
Craig Co.			\$ 1,583,853.39	1,583,853.39
Culpeper			\$ 708,727.64	708,727.64
Culpeper Co.	1,848,893.00		\$ 7,017,828.36	8,866,721.36
Cumberland Co.	44,732.00		\$ 1,402,162.54	1,446,894.54
Damascus			\$ 356.02	356.02
Danville	2,704,495.00		\$ 6,957,095.12	9,661,590.12
Dayton	1,068.00		\$ 267.97	1,335.97
Dickenson Co.	12,407.00		\$ 8,121,730.84	8,134,137.84
Dillwyn	270.00		\$ 67.71	337.71
Dinwiddie Co.	2,696,411.00		\$ 8,874,758.82	11,571,169.82
Duffield	1,038.00		\$ 362.34	1,400.34
Dumfries	675.00		\$ 679,191.28	679,866.28
Edinburg	23,417.00		\$ 16,037.42	39,454.42
Elkton	418.00		\$ 176,290.80	176,708.80
Emporia	(1,013,171.00)		\$ 1,654,180.77	641,009.77
Essex Co.	39,928.00		\$ 2,991,426.22	3,031,354.22
Fairfax	82,632.00		\$ 1,719,656.24	1,802,288.24
Fairfax Co.	24,665,230.98	278,000.62	\$ 128,543,446.25	153,486,677.85
Falls Church	23,480.00		\$ 498,315.11	521,795.11
Farmville	363,899.00		\$ 800,891.87	1,164,790.87
Fauquier Co.	3,614,233.00		\$ 14,601,130.37	18,215,363.37
Fincastle			\$ 43.29	43.29
Floyd			\$ 1,128.93	1,128.93
Floyd Co.	17,062.00		\$ 3,617,193.10	3,634,255.10
Fluvanna Co.	51,223.60		\$ 2,322,611.74	2,373,835.34
Franklin	20,612.00		\$ 658,987.59	679,599.59
Franklin Co.	1,439,199.00		\$ 8,751,937.49	10,191,136.49
Frederick Co.	23,860,127.00		\$ (11,937,675.03)	11,922,451.97
Fredericksburg	150,479.00		\$ 1,786,590.27	1,937,069.27
Fries	11,400.00		\$ 13,150.00	24,550.00
Front Royal			\$ 805,222.42	805,222.42
Galax			\$ 820,729.69	820,729.69
Giles Co.	397,774.00		\$ 4,212,720.40	4,610,494.40
Glade Spring	24,611.00		\$ 6,151.93	30,762.93
Gloucester Co.	463,580.00		\$ 2,914,475.02	3,378,055.02
Goochland Co.	198,133.00		\$ 6,911,628.45	7,109,761.45

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Grayson Co.	1,103,583.00		\$ 5,148,431.98	6,252,014.98
Greene Co.	1,839.00		\$ 1,889,826.67	1,891,665.67
Greensville Co.	25,822.00		\$ 8,904,367.29	8,930,189.29
Grottoes			\$ 225,364.04	225,364.04
Grundy			\$ 1,317.35	1,317.35
Halifax			\$ 1,041.76	1,041.76
Halifax Co.	1,016,326.00		\$ 5,977,706.70	6,994,032.70
Hamilton	1,330.00		\$ 549.82	1,879.82
Hampton City of	2,057,559.00		\$ 6,931,665.21	8,989,224.21
Hampton City of Old County			\$ 1,436,627.96	1,436,627.96
Hampton Roads MPO			\$ 123.06	123.06
Hanover Co.	1,751,602.00		\$ 9,486,520.62	11,238,122.62
Harrisonburg	440,168.76		\$ 3,022,695.31	3,462,864.07
Harrisonburg-Rockingham MPO			\$ (32.88)	(32.88)
Haymarket	8,198.00		\$ 1,352.21	9,550.21
Henrico Co.	14,772,003.14		\$ 39,754,276.83	54,526,279.97
Henry Co.	4,454,112.00		\$ 7,430,259.80	11,884,371.80
Herndon	91,066.00		\$ 1,198,907.39	1,289,973.39
Highland Co.	21,383.00		\$ 2,034,735.01	2,056,118.01
Hillsville	501.00		\$ 124.37	625.37
Honaker			\$ 15.46	15.46
Hopewell	(9,229.00)		\$ 1,637,699.49	1,628,470.49
Hurt			\$ 374.73	374.73
Isle of Wight Co.	(48,623.00)		\$ 6,498,435.67	6,449,812.67
James City Co.	1,481,917.00		\$ 3,218,088.79	4,700,005.79
Keller			\$ 50.52	50.52
King and Queen Co.	103,473.00		\$ 2,540,469.91	2,643,942.91
King George Co.	65,954.00		\$ 1,877,146.39	1,943,100.39
King William Co.	585,274.00		\$ 2,512,485.21	3,097,759.21
La Crosse	323.00		\$ 80.51	403.51
Lancaster Co.	29,862.00		\$ 1,409,955.13	1,439,817.13
Lawrenceville	23,307.00		\$ 5,906.58	29,213.58
Lebanon			\$ 369,154.44	369,154.44
Lee Co.	603,245.00	244,730.05	\$ 5,331,773.06	6,179,748.11
Leesburg	6,430,093.00		\$ 8,550,144.74	14,980,237.74
Lexington	6,304.63		\$ 413,265.71	419,570.34
Loudoun Co.	4,135,914.00	1,058,868.58	\$ 28,542,776.44	33,737,559.02
Louisa	45,084.00		\$ 9,999.49	55,083.49
Louisa Co.	16,710.00		\$ 4,522,850.92	4,539,560.92
Lovettsville	4,574.00		\$ 2,018.65	6,592.65
Lunenburg Co.	1,081.00		\$ 3,943,146.26	3,944,227.26
Luray	134,522.00		\$ 478,232.42	612,754.42
Lynchburg	250,551.00		\$ 4,946,292.79	5,196,843.79
Madison Co.	27,743.00		\$ 4,019,686.79	4,047,429.79
Manassas	1,990,155.00		\$ 2,742,146.58	4,732,301.58
Mannassas Park	(550.00)		\$ 307,904.66	307,354.66
Marion			\$ 502,868.40	502,868.40
Martinsville	3,252.00		\$ 1,645,194.31	1,648,446.31
Mathews Co.	245,178.00		\$ 1,565,279.27	1,810,457.27
Mecklenburg Co.	512,009.00	228,859.03	\$ 6,142,256.00	6,883,124.03
Middlesex Co.	117,385.00		\$ 2,215,953.17	2,333,338.17
Montgomery Co.	1,165,007.00		\$ 5,679,510.76	6,844,517.76

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Mt. Crawford			\$ 165.59	165.59
Mt. Jackson			\$ 17.59	17.59
N/A	110,125,362.56	(1,846,254.43)	\$ 488,173,673.50	596,452,781.63
Narrows	7,755.00		\$ 163,820.72	171,575.72
Nassawadox			\$ 205.10	205.10
Nelson Co.	117,626.00		\$ 2,474,558.61	2,592,184.61
New Kent Co.	154,856.00		\$ 3,776,929.66	3,931,785.66
New Market	555.00		\$ 554.39	1,109.39
Newport News	3,934,726.00		\$ 16,642,539.52	20,577,265.52
Newport News City of (Warrick)			\$ 49,103.66	49,103.66
Norfolk	5,074,658.48		\$ 15,978,632.47	21,053,290.95
Northampton Co.	1,261.00		\$ 3,031,606.88	3,032,867.88
Northumberland	24,438.00		\$ 1,431,217.85	1,455,655.85
Norton			\$ 352,634.30	352,634.30
Nottoway Co.	83,928.00		\$ 3,385,016.91	3,468,944.91
Orange			\$ 376,462.17	376,462.17
Orange Co.	1,855,227.00		\$ 2,332,751.98	4,187,978.98
Page Co.	1,344,714.43		\$ 6,652,236.77	7,996,951.20
Parksley			\$ 10.13	10.13
Patrick Co.	825,846.79	632,852.45	\$ 5,431,004.73	6,889,703.97
Pearisburg	14,895.00		\$ 281,131.35	296,026.35
Pennington Gap	217.00		\$ 54.74	271.74
Petersburg	696,385.00		\$ 5,030,758.27	5,727,143.27
Pittsylvania Co.	509,386.00	22,852.24	\$ 12,211,377.82	12,743,616.06
Poquoson	11,832.00		\$ 581,953.05	593,785.05
Portsmouth	10,536.00		\$ 7,535,124.43	7,545,660.43
Powhatan Co.	199,845.45		\$ 3,845,256.06	4,045,101.51
Prince Edward Co.	1,833,839.00		\$ 2,779,124.95	4,612,963.95
Prince George Co.	4,963,316.50		\$ 6,488,361.86	11,451,678.36
Prince William Co.	22,611,997.61	(35,763.35)	\$ 40,172,590.16	62,748,824.42
Pulaski	11,126.00		\$ 857,609.60	868,735.60
Pulaski Co.	103,915.00		\$ 3,887,546.84	3,991,461.84
Purcellville	8,280.00		\$ 313,000.28	321,280.28
Quantico	15,720.00		\$ 2,723.06	18,443.06
Radford	83,244.00		\$ 867,213.52	950,457.52
Rappahannock Co.	32,782.00		\$ 1,623,177.08	1,655,959.08
Rich Creek	17,483.00		\$ 1,482.52	18,965.52
Richlands	552,491.00		\$ 528,927.44	1,081,418.44
Richmond	3,292,436.00		\$ 15,364,946.76	18,657,382.76
Ridgeway			\$ 160.99	160.99
Roanoke	2,435,760.10		\$ 7,188,410.15	9,624,170.25
Roanoke Co.	8,355,734.00		\$ 9,910,760.20	18,266,494.20
Rockbridge Co.	2,909,134.00		\$ 9,093,197.23	12,002,331.23
Rockingham Co.	1,611,194.00		\$ 14,010,443.73	15,621,637.73
Rocky Mount	641.00		\$ 534,458.62	535,099.62
Round Hill			\$ 45.25	45.25
Rural Retreat	88,176.00		\$ (77,289.61)	10,886.39
Russel Co.	379,707.00		\$ 6,335,484.13	6,715,191.13
Saint Charles			\$ 142.80	142.80
Saint Paul			\$ 10,131.13	10,131.13
Salem	603,058.00		\$ 1,775,981.22	2,379,039.22
Saltville			\$ 179,186.58	179,186.58

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Saxis			\$ 35.23	35.23
Scott Co.	311,843.97	1,100,550.80	\$ 7,103,994.03	8,516,388.80
Shenandoah Co.	537,319.00		\$ 7,909,878.85	8,447,197.85
Smithfield	146,896.00		\$ 539,814.27	686,710.27
Smyth Co.	8,295,385.00		\$ 3,164,382.92	11,459,767.92
South Boston	398,700.00		\$ 1,031,724.37	1,430,424.37
South Hill	77,166.00		\$ 599,261.48	676,427.48
Southampton	443,597.00	31,742.28	\$ 5,225,080.25	5,700,419.53
Spotsylvania Co.	4,124,749.00		\$ 7,315,563.06	11,440,312.06
Stafford Co.	7,352,835.65		\$ 6,047,008.49	13,399,844.14
Statewide County Code			\$ 10,273,845.65	10,273,845.65
Staunton	(6,587.00)		\$ 1,684,795.88	1,678,208.88
Strasburg	44,133.00		\$ 246,621.40	290,754.40
Stuart			\$ 743.86	743.86
Suffolk	143,117.00		\$ 9,850,084.35	9,993,201.35
Suffolk City of (Nansemod)	10,295.00		\$ 557,153.08	567,448.08
Surry Co.	98,296.00		\$ 8,045,778.88	8,144,074.88
Sussex Co.	(8,977.00)		\$ 5,679,179.73	5,670,202.73
Tappahannock			\$ 926.97	926.97
Tazewell	55.00		\$ 367,210.17	367,265.17
Tazewell Co	845,082.00		\$ 6,213,598.43	7,058,680.43
Timberville	123,299.00		\$ (123,299.00)	0.00
Toms Brook			\$ 65.47	65.47
Urbana	66,818.00		\$ 16,704.85	83,522.85
Va Beach City of Old County	172,562.00		\$ 329,416.94	501,978.94
Victoria	60,216.00		\$ 15,052.88	75,268.88
Vienna	14,129.54		\$ 798,101.72	812,231.26
Vinton	63.00		\$ 613,166.30	613,229.30
Virginia Beach	9,703,819.57		\$ 37,001,242.18	46,705,061.75
Warren Co.	2,626,478.96		\$ 6,155,247.38	8,781,726.34
Warrenton	113,658.00		\$ 515,352.93	629,010.93
Warsaw			\$ 241.42	241.42
Washington			\$ 1,224.69	1,224.69
Washington Co.	1,538,923.00	881,489.91	\$ 6,241,708.30	8,662,121.21
Waverly			\$ 11.38	11.38
Waynesboro	223.00		\$ 3,088,733.67	3,088,956.67
West Point	141,297.00		\$ 44,581.30	185,878.30
Westmoreland Co.	12,354.00		\$ 2,898,562.10	2,910,916.10
White Stone			\$ 267,989.38	267,989.38
Williamsburg			\$ 696,161.30	696,161.30
Winchester	2,181,127.00		\$ 1,577,912.26	3,759,039.26
Wise			\$ 213,249.18	213,249.18
Wise Co.	1,020,623.00	9,082.17	\$ 10,784,561.48	11,814,266.65
Woodstock	632,037.00		\$ 501,041.22	1,133,078.22
Wythe Co.	1,648,670.00		\$ 6,172,281.43	7,820,951.43
Wytheville	38,274.00		\$ 1,032,245.85	1,070,519.85
York Co.	2,118,931.00		\$ 2,398,584.04	4,517,515.04
Yorktown			\$ 105.92	105.92
Grand Total	\$ 391,556,982.50	\$ 2,699,068.33	\$ 1,513,058,532.43	1,907,314,583.26

Notes:

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
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1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Second Quarter 2009 - December 31, 2008

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2008**

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Program	Total State Expenditures
Administrative & Support Services	\$ 110,882,016.50
Capital Outlay	8,462,664.19
Environmental Monitoring & Compliance	4,946,490.65
Financial Assist to Localities	174,266,129.10
Ground Transportation System Planning	11,647,864.47
Highway System Acquisition and Construction	369,983,618.28
Highway System Acquisition and Construction Thru Bonds	157,713,156.27
Highway System Maintenance	640,361,931.67
Toll Facility Operations	34,794,662.24
Total State Expenditures	\$ 1,513,058,533.37

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending December 31, 2008

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	010	Consolidated Primary	\$ 668,065.00
INC	042	Interstate	(19,532.82)
IN4	044	Interstate 4R	1,319.00
IND	054	Interstate Const Set-Aside	(82,126.13)
RPR	073	Rural Primary	1,001.00
RSC	075	Rural Secondary	(6,124.00)
HPR	080	HPR - FY91 and Prior Years	148.00
SPR	081	SPR-2% SY92 and Subsequent	75,876.77
MET	085	PL - 1%, FY92 & Subsequent	41,245.00
SPR	086	SPR-Mandatory 25% R&D	0.00
HBR	117	Apportn Mand 15% On/Off FA Hwy	48,479.79
HBR	118	Apportn Mand 65% On/Off FA Hwy	1,473,824.00
RNP	138	Elimi of Hazs,FY1991&prior yrs	72,173.00
RNP	139	Protect Devices,FY 1991&pri ys	22.00
HAZ	141	FY91 & prior Hazard Eliminate	19,278.00
MAL	160	FY91 and Prior Years	1,344,861.00
NHS	315	NHS - Ntnl Highway System	1,281,341.00
NHS	317	Fund Rest Alloc	(20,700.00)
NHS	318	Fund Rest Urban	2,858.00
CMAQ	320	CMAQ	9,026.00
SBP	333	Interim Scenic Byways Program	6.00
UAU	366	Urban Access&Mobility Projects	373,755.68
INP	367	Innovative Projects	552,738.96
HSR	380	Strat.Hwy.Rsch	9,773.00
PLH	413	Public Lands Hwys-BILL REG 03	(274,112.00)
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	774,228.00
PLH	417	PARK ROADS & PARKWAYS TEA21	35,322.00
RTP	438	LTAP - Local Tech Asst Prog	55,714.00
DMO	528	VA I-495 Interchange	46,489.66
NHS	559	NHS - High Cost Bridge Project	(214,879.00)
ARC	795	Appalachian Dev	574,856.00
ARC	796	Appalachian Loc Acc	15,310.00
INM	04M	Interstate Maintenance	(78,476.00)
ERP	09J	Emergency Relief Program	422,743.00
ERP	09V	ER-Other	31,811.00
HSR	13P	High Speed Rail	43,941.00
NHS	31J	FD Rest-Cong Pr	3,878.00
NHS	31K	ST UNOB Bal Fle	16,757.00
STP	33A	STP-Optional Safety	280,523.00
STP	33B	STP-Transport Enhancement	10,797.00
STP	33C	STP-Urban>20,000	(763,670.00)
STP	33D	STP-State Flexible	3,575,769.60
STP	33E	STP-Mandatory Amt non-urban	13,869.00
STP	33M	STP-Rail/Hwy Protect Device	(0.20)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	33P	STP-Hazard Elimin Program	38,724.00
MAL	34A	Any Areas	1,381,106.00
MAL	34B	Urban Area >200,000	623,958.00
MAL	34C	Areas <200,000	496,521.00
DSB	35A	50% Any Area	(108,414.00)
DSB	35B	Urban Area >200,000	(7.00)
DSB	35C	Donor St Bonus, Area<200.000	12,711.00
NHS	36P	WW Mem Br - NHS	123,595.00
HPR	37K	High Cost Bridge Projects	12,298.00
APD	37P	Appalachia System APD	1,431.00
STP	3AA	STP - Other than 200,000	399,134.00
HPR	4L1	LT Payment PRG	39,080.00
APD	54C	Appalachian Highway	139,393.00
APD	54G	Appalachian Dev Hwy Study	505,435.00
APD	54H	Appalachian Devl Hwy Sys	441,891.00
APD	54K	Appalachian Dev Hwy Sys	251,226.00
STP	55B		44,597.00
BRS	5L3	Bridge Research	25,361.00
STA	F13	PUBLIC LANDS STEA3	14,775.00
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	5,225,334.00
PLH	F17	FEDERAL LAND HIGHWAY DIVISION	240,830.00
INM	H01	Interstate Maintenance - STEA	15,611,863.00
INM	H02	Interstate Maint Disc Stea03	(34,059.00)
AAW	H03	Redistribution of Auth Funds	404,338.00
NHS	H05	NHS - STEA	15,528,752.00
BDP	H06	BR DIS	560,421.00
BRS	H10	BR RP-65% STEA3	8,182,875.00
BRS	H11	BR-OFF STEA03	408,306.00
BRS	H12	BR 20%-STEA03	4,954,181.00
STP	H17	SEC 115	2,806,829.00
BDP	H1C	HWY BR PROG 85% ON/OFF	2,286,151.00
STP	H20	STP < 200K - TEA21	990,508.00
STP	H21	STP OPTIONAL SAFETY-STEAO3	2,534,394.00
TEA	H22	STP-ENH-STEAO3	1,662,495.00
STP	H23	STP-URB STEAO3	3,845,618.00
STP	H24	STP-Flex-STEAO3	5,857,232.00
STP	H25	STP<5K-STEAO3	403,525.00
STP	H26	STP RH PR-TEA21	168,253.00
STP	H27	STP-RH HAZ ELIM-STEAO3	126,783.00
STP	H28	STP-HAZ EL-STEAO3	143,337.00
RTP	H2X	SURF TRANS RSCH-PAVEMENT	411,127.00
TEA	H40	CMAQ-TEA21	1,664,600.00
MET	H45	1% MP-STEAO3	278,902.00
TEA	H49	SUPPORTIVE SERVICES STEAO3	(6,291.00)
HPR	H55	HPR-STEAO3	285,677.73
HPR	H56	STEAO3	48,562.00
TEA	H64	NCP&D/CBI STEAO3	709,463.00
STP	H66	GRANTS SUP PLAN HWY STP,SEC117	3,529.00
TEA	H76	MIN GUAR-SPEC	1,385,801.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	H77	MIN GUAR-EXEMPT	4,336,087.00
TEA	H78	MIN GUAR-LIM	21,447.00
SBP	H97	SCEN BWY-STEAO3	27,932.00
APD	H98	APPALACHIAN DEV HWY-STEAO3	4,201,410.00
STP	HU2	SAFE ROUTES TO SCHOOL INFR	136,336.00
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	148,367.00
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	465,726.00
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	957,025.00
STP	HZ1	Equity Bonus Exempt LIM	1,520,516.00
STP	HZ2	EQUITY BONUS LIMITATION	5,983,794.00
INM	L01	INTERSTATE MAINT-IM SAFETEA-LU	36,531,033.00
STP	L03	Redistrib Certain Authorize	1,717,227.00
NHS	L05	NHS - NATL HIGHWAY SYS	107,521,201.00
BRS	L11	BRIDGE PROGRAM - 15% OFF	52,464.00
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	18,428,665.61
STP	L20	STP<200,000 Population	8,234,806.00
STP	L22	STP-ENHANCEMENT	3,677,912.00
STP	L23	STP-URBANIZED AREAS	2,260,185.00
STP	L24	STP Flexible Funds	39,596,784.00
STP	L25	STP - Rural Areas	9,274,592.00
CMA	L40	CONGESTION MITIGATION-CMAQ	2,739,517.00
MET	L45	SPR-MPO FUNDS	2,934,782.00
SUS	L48	STP-DBE TRAINING	120,734.00
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	332,739.00
MET	L55	STATEWIDE PLANNING 2%	2,976,528.00
SPR	L56	SPR - State Planning Research	719,471.00
ARC	L79	APPALACHIAN ADMIN COSTS	26,073.00
SBP	L97	National Scenic Byways	210,191.00
APD	L98	Appalachian Devl Hwy Sys	2,520.00
SIM	LS3	HIGHWAY SAFETY IMP PROG	982,886.00
RNP	LS4	Rail/Highway Crossing	149,440.00
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	161,852.00
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	43,764.00
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	425,717.00
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	1,013,387.00
STP	LY5	NATL CORR INF IMP PROGRAM	736,898.00
STP	LY6	2006-SURFACE TRNPORTATION PROJ	389,105.00
STP	LZ2	Maintenance Restoration Rehab	5,031,797.00
INM	Q01	Interstate Maintenance - STEA	(2,497,535.09)
MHP	Q03	Redist of Certain Auth Funds	42,984.00
NHS	Q05	NHS - STEA	6,629,165.00
NHS	Q06	Nat'l Hwy System - BR Disc - TEA21	9.00
HSP	Q08	SFTY INC-PREVENT OPER MV INTOX	123,964.00
BRS	Q10	Bridge Replacement - 65% STEA	2,010,455.00
TEA	Q11	BR-OFF-TEA21	2,791,088.00
TEA	Q12	BR 20%-TEA21	1,465,063.26
STP	Q20	STP<200K-TEA21	1,883,569.33
STP	Q21	STP Safety - STEA	227,525.00
TEN	Q22	STP - ENHANCE - TEA21	2,685,320.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q23	STP - Urban - STEA	3,060,774.00
STP	Q24	STP - Flex - STEA	3,721,773.40
STP	Q25	STP <5K-TEA21	(25,033.00)
STP	Q26	STP RH PR-TEA21	17,106.00
STP	Q27	STP-RH HZ-TEA21	128,441.00
STP	Q28	STP-HAZ EL-STEAs	885,708.00
TEA	Q40	CMAQ-TEA21	3,546,668.08
MET	Q45	1% MP - STEA	51,744.00
TCS	Q48	MBE PGM-TEA21	924.00
MHP	Q4B	TRAFFIC CALMING MEASURES	(770.00)
TEA	Q50	FD RST-TEA21	211,321.00
TEA	Q51	FUND REST URB AREA - TEA21	1,725.00
HPR	Q55	2% HPR - STEA	409,799.24
HPR	Q56	25% ST HPR - STEA	21,938.63
DSB	Q60	Donor State Bonus Flex - STEA	1,109.00
DSB	Q61	Donor State Bonus - Urb - STEA	1,846.00
DSB	Q62	DSB <200K-STEAs	13,299.00
TEA	Q64	Coordinated Border Infrastruct	259,319.00
MAL	Q70	MA FLX - LIM - STEA	98,289.00
MAL	Q71	MA URB-LIM-STEAs	24,361.00
TEA	Q76	MIN GUAR-SPEC	4,974,070.00
TEA	Q77	MIN GUAR-EXEMPT	981,666.00
TEA	Q78	MIN GUAR-LIM	431,984.00
MAL	Q80	MA FLX-EX-STEAs	31.00
MAL	Q81	MA>200X-EX-STEAs	1,872.00
MAL	Q82	MA<200K-EX-STEAs	60,580.00
TEA	Q88	VAL PRC-TEA21	14,997.00
DPS	Q90	Demonstration - STEA	(7,972.00)
TEA	Q92	HI PRI PR-TEA21	(1,287,949.00)
SBP	Q97	National Scenic Byways Program	792,612.00
APD	Q98	APPALACHIAN DEV HWY - TEA21	(39,501.00)
STP	Q99	Woodrow Wilson Bridge	1,613,387.00
RTP	QT9	INNOVATIVE BR RESEARACH & CN	32.00
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	91,670.00
URS	W32	FAUS - Non-Attributable	5,994.00
URS	W36	FAUS - Attributable to Urb Ar	490,317.00
Total			\$ 391,556,981.50