

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2010**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	(1)		684,910	684,909
Accomac	0		3,290	3,290
Accomack	1,457,439		4,415,983	5,873,422
Albemarle	3,557,292		11,482,481	15,039,773
Alberta	0		4	4
Alexandria	(780,160)		5,349,691	4,569,531
Alleghany Co.	5,711,876		2,732,333	8,444,209
Altavista	430,535		395,703	826,238
Amelia	347,208		1,054,463	1,401,671
Amherst	189,107		47,189	236,296
Amherst Co.	1,687,072		5,302,104	6,989,176
Appalachia	0		0	0
Appomattox	0		0	0
Appomattox Co.	94,427		1,425,339	1,519,766
Arlington	3,976,535	154,492	14,226,300	18,357,327
Ashland	58,833		767,001	825,834
Augusta Co.	1,612,616		10,351,693	11,964,309
Bath Co.	154,635		1,378,932	1,533,567
Bedford	1,609		740,712	742,321
Bedford Co.	3,584,961		4,733,067	8,318,028
Belle Haven	0		1	1
Berryville	11,389		3,084	14,473
Big Stone Gap	(8,859)		346,749	337,890
Blacksburg	2,973,711		2,185,137	5,158,849
Blackstone	34		410,707	410,741
Bland Co.	409,497		1,824,239	2,233,736
Bloxom	0		0	0
Bluefield	365,589		543,243	908,832
Boones Mill	0		104	104
Botetourt Co.	8,860,993		3,858,885	12,719,878
Boyce	0		0	0
Boydton	0		0	0
Boykins	0		513	513
Bridgewater	39,407		299,862	339,269
Bristol	159,593		2,512,456	2,672,049
Brodnax	0		0	0
Broadway	0		0	0
Brookneal	0		2	2
Brunswick Co.	1,048,254		3,064,974	4,113,228
Buchanan Co.	6,612,689		11,045,746	17,658,435
Buckingham Co.	460,841		2,401,399	2,862,240
Buena Vista	10,008		510,150	520,158
Burkeville	0		3,122	3,122
Campbell Co.	852,806		2,572,396	3,425,202
Cape Charles	370,094		92,511	462,605
Capron	0		0	0
Caroline Co.	4,416,286		2,693,277	7,109,563
Carroll Co.	1,420,507	7,814	19,467,796	20,896,117
Castlewood	0		0	0
Cedar Bluff	14,762		5,899	20,661
Central Virginia MPO	0		0	0
Charles City Co.	(278,091)		1,688,636	1,410,545
Charlotte Co.	1,102,879		547,916	1,650,795
Charlottesville	338,786		1,901,839	2,240,625
Chase City	6,302		194,898	201,200
Chatham	314,820		78,627	393,447
Cheriton	0		0	0
Chesapeake	34,304,807		18,350,305	52,655,112
Chesapeake Bay Bridge	0		0	0
Chesapeake City of (Norfolk)	0		297,244	297,244

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesterfield Co.	3,433,039	1,993	9,470,337	12,905,369
Chilhowie	136		63	199
Chincoteague	185,255		324,831	510,086
Christiansburg	234,252		1,814,336	2,048,588
Claremont	0		0	0
Clarke Co.	53,259		2,037,636	2,090,895
Clarksville	0		11,019	11,019
Clifton	25,642		(10,540)	15,102
Clifton Forge	102,194		300,359	402,553
Coeburn	0		0	0
Collinsville	0		0	0
Colonial Beach	0		102,190	102,190
Colonial Heights	1,413,185		910,892	2,324,077
Columbia	0		2,454	2,454
Courtland	0		0	0
Covington	2,804		472,750	475,554
Craig Co.	1,449		852,099	853,548
Craigsville	0		0	0
Crewe	0		29	29
Culpeper	161,584		757,360	918,944
Culpeper Co.	1,120,275		1,830,569	2,950,844
Cumberland Co.	5,271		1,519,049	1,524,320
Damascus	0		1,032	1,032
Danville	5,885,103		4,373,482	10,258,585
Dayton	37,577		21,129	58,706
Dickenson Co.	352,641		3,346,212	3,698,853
Dillwyn	74,811		18,714	93,525
Dinwiddie Co.	454,428		2,297,768	2,752,197
Drakes Branch	0		0	0
Duffield	0		173	173
Dublin	0		0	0
Dumfries	155,618		(43,753)	111,865
Edinburg	0		0	0
Elkton	40,203		210,211	250,414
Emporia	8,055		527,733	535,788
Essex Co.	90,396		1,153,436	1,243,832
Exmore	0		0	0
Fairfax	321,882		2,468,392	2,790,274
Fairfax Co.	66,747,016	20,620,466	125,648,273	213,015,755
Falls Church	67,022		457,222	524,244
Farmville	0		721,334	721,334
Fauquier Co.	9,296,315		2,737,114	12,033,429
Fincastle	21,610		6,387	27,997
Floyd	35,904		1,564	37,468
Floyd Co.	44,875		1,910,711	1,955,586
Fluvanna Co.	996,877		284,009	1,280,886
Franklin	301,843		1,003,722	1,305,565
Franklin Co.	447,505		5,046,052	5,493,557
Frederick Co.	1,602,786		8,044,165	9,646,951
Fredericksburg	66,519		1,178,648	1,245,167
Fredericksburg Area MPO	0		(3,788)	(3,788)
Fries	13,492		3,236	16,728
Front Royal	1,214,647		2,004,452	3,219,099
Galax	11,709		795,820	807,529
Gate City	0		88	88
Giles Co.	737,332		1,264,056	2,001,388
Glade Spring	0		0	0
Glasgow	0		0	0
Gloucester Co.	2,299,341	6,390	1,842,930	4,148,661
Goochland Co.	1,196,473		1,923,303	3,119,776
Gordonsville	64,755		(19,043)	45,712
Goshen	0		0	0
Grayson Co.	5,138,545		4,730,613	9,869,158
Greene Co.	19,658		898,146	917,804

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Greensville Co.	93,047		1,353,727	1,446,774
Grottoes	371		235,983	236,354
Grundy	0		0	0
Halifax	0		14,508	14,508
Halifax Co.	2,147,164		3,660,508	5,807,672
Hamilton	859		18,179	19,038
Hampton City of	927,776		10,639,758	11,567,534
Hampton City of Old County	3,000,927		685,412	3,686,339
Hampton Roads MPO	0		0	0
Hanover Co.	6,341,174		6,667,876	13,009,049
Harrisonburg	967,006		2,556,410	3,523,416
Harrisonburg-Rockingham MPO	0		0	0
Haymarket	26,207		(9,458)	16,749
Henrico Co.	25,159,448		26,632,590	51,792,038
Henry Co.	3,603,728		3,816,617	7,420,345
Herndon	197,899		805,087	1,002,986
Highland Co.	35,053		2,083,910	2,118,963
Hillsboro	0		0	0
Hillsville	156		162	318
Honaker	0		0	0
Hopewell	2,745		1,680,863	1,683,608
Hurt	0		0	0
Isle of Wight Co.	1,373,763		4,402,921	5,776,684
James City Co.	1,994,927		1,493,458	3,488,385
Jonesville	0		30	30
Jarratt	0		0	0
Keller	0		0	0
Kilmarnock	0		0	0
King and Queen Co.	273,849		1,512,684	1,786,534
King George Co.	742,166		306,623	1,048,789
King William Co.	913,969		1,307,198	2,221,167
Kingsport Area MPO	0		0	0
La Crosse	28,187		7,046	35,233
Lancaster Co.	64,681		868,513	933,194
Lawrenceville	(35,860)		(45,319)	(81,179)
Lebanon	15,766		391,884	407,650
Lee Co.	496,180	36,207	2,952,543	3,484,930
Leesburg	88,434		1,388,726	1,477,160
Lexington	126,591		316,614	443,205
Loudoun Co.	11,007,673	9,308,996	8,863,414	29,180,083
Louisa	1,667		2,824	4,491
Louisa Co.	1,242,274		2,810,221	4,052,495
Lovettsville	28,061		8,316	36,377
Lunenburg Co.	366,539		1,588,110	1,954,649
Luray	(9)		459,213	459,204
Lynchburg	744,461		5,822,340	6,566,801
Madison Co.	190,122		1,181,088	1,371,210
Manassas	2,027,398		2,188,486	4,215,884
Manassas Park	0		315,224	315,224
Marion	73,271		568,551	641,822
Martinsville	261,848		1,386,883	1,648,731
Mathews Co.	276,175		987,971	1,264,146
Mecklenburg Co.	606,099	4	4,313,230	4,919,333
Middleburg	6		0	6
Middlesex Co.	4,373,510		2,175,055	6,548,565
Middletown	0		0	0
Montgomery Co.	8,495,333		6,768,341	15,263,674
Mt. Crawford	0		0	0
Mt. Jackson	15,000		(15,000)	0
MWCOG	0		91	91
N/A	175,506,789	173,822,250	314,806,601	664,135,640
Narrows	(1)		190,219	190,218
Nassawadox	0		0	0
Nelson Co.	1,293,431		4,722,207	6,015,638

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
New Kent Co.	531,691		963,965	1,495,656
New Market	4,105		(87)	4,018
Newport News	12,619,346		677,439	13,296,785
Newport News City of (Warric	0		43,956	43,956
Norfolk	13,881,217		12,785,472	26,666,689
Northampton Co.	420,705		1,732,758	2,153,463
Northumberland	59,923		767,589	827,512
Norton	11,009		376,409	387,418
Nottoway Co.	630,957		1,211,943	1,842,900
Onancock	0		5	5
Orange	0		472,537	472,537
Orange Co.	66,427		1,344,964	1,411,391
Page Co.	(75,603)		3,417,747	3,342,144
Painter	0		0	0
Pamplin City	0		0	0
Parksley	0		0	0
Patrick Co.	1,081,009	13	2,621,871	3,702,893
Pearisburg	35,160		311,481	346,641
Pembroke	0		280	280
Pennington Gap	118		(106)	12
Petersburg	107,923		2,945,159	3,053,082
Phenix	0		939	939
Pittsylvania Co.	4,821,263		10,729,566	15,550,829
Poquoson	222,284		613,479	835,763
Portsmouth	4,982,840		5,936,940	10,919,780
Powhatan Co.	478,304		1,713,647	2,191,951
Prince Edward Co.	170,216		1,632,770	1,802,986
Prince George Co.	(1,722,503)		4,869,488	3,146,985
Prince William Co.	12,019,040	1,434	24,328,135	36,348,609
Pulaski	0		921,997	921,997
Pulaski Co.	365,720		3,024,556	3,390,276
Purcellville	151,824		330,853	482,677
Quantico	10,493		2,119	12,612
Radford	672,322		322,350	994,672
Rappahannock Co.	151,613		1,136,827	1,288,440
Remington	1,198		914	2,112
Rich Creek	3,415		813	4,228
Richlands	17,677		410,963	428,640
Richmond	6,368,276		15,015,766	21,384,042
Ridgeway	124,726		(124,726)	0
Roanoke	446,820		6,763,966	7,210,786
Roanoke Co.	4,260,698		8,920,443	13,181,141
Rockbridge Co.	8,514,583		9,240,196	17,754,779
Rockingham Co.	9,562,178		8,240,060	17,802,238
Rocky Mount	49,999		620,732	670,731
Round Hill	13		3	16
Rural Retreat	72,490		32,797	105,287
Russel Co.	230		4,605,141	4,605,371
Saint Charles	0		0	0
Saint Paul	79,178		27,520	106,698
Salem	1,334,312		1,616,804	2,951,116
Saltville	0		184,507	184,507
Saxis	0		0	0
Scott Co.	533,475	175,885	3,983,770	4,693,130
Scottsville	23,417		6,040	29,457
Shenandoah	0		0	0
Shenandoah Co.	2,168,078		1,873,220	4,041,298
Smithfield	147		475,736	475,883
Smyth Co.	952,374		3,333,817	4,286,191
South Boston	1,923		883,886	885,809
South Hill	95,880		609,645	705,525
Southampton	17,408	551	2,684,572	2,702,531
Spotsylvania Co.	7,518,279		9,153,336	16,671,615
Stafford Co.	6,697,244		2,860,889	9,558,134

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Stanardsville	0		94	94
Stanley	195		(61)	134
Statewide County Code	0		10,203,394	10,203,394
Staunton	1		3,033,643	3,033,644
Stephens City	53,484		60,986	114,470
Stony Creek	0		722	722
Strasburg	41,852		251,831	293,683
Stuart	13,690		4,650	18,340
Suffolk	247,242		9,767,506	10,014,748
Suffolk City of (Nansemod)	804		258,785	259,589
Surry Co.	432,799		5,536,793	5,969,592
Sussex Co.	66,912		2,224,229	2,291,141
Tangier	0		2	2
Tappahannock	0		906	906
Tazewell	4,339		558,616	562,955
Tazewell Co	1,062,758		3,603,691	4,666,449
The Plains	0		0	0
Timberville	0		0	0
Toms Brook	0		0	0
Troutville	0		142	142
Urbana	0		0	0
Va Beach City of Old County	1,639,287		63,555	1,702,842
Victoria	18,186		4,547	22,733
Vienna	168,390		868,906	1,037,296
Vinton	55,748		504,967	560,715
Virgilina	20,765		787	21,552
Virginia Beach	15,900,666		27,604,960	43,505,625
Wakefield	0		0	0
Warren Co.	2,155,582		2,437,690	4,593,273
Warrenton	475,925		706,388	1,182,313
Warsaw	0		77	77
Washington	0		48	48
Washington Co.	5,825,921	31,550	4,164,771	10,022,242
Waverly	0		0	0
Waynesboro	6,685		1,519,959	1,526,645
West Point	10,019		(9,725)	294
Westmoreland Co.	80,843		1,036,423	1,117,265
Whaleyville	0		0	0
White Stone	0		0	0
Williamsburg	9,854		716,865	726,719
Winchester	476,945		1,472,359	1,949,304
Windsor	4,785		(130)	4,655
Wise	0		219,580	219,580
Wise Co.	668,415		5,525,733	6,194,147
Woodstock	19,943		334,323	354,266
Wythe Co.	5,714,129		1,879,076	7,593,205
Wytheville	262,693		1,123,920	1,386,613
York Co.	(2,047,488)	700	5,842,310	3,795,522
Yorktown	0		0	0
Grand Total	579,403,021	204,168,745	1,030,311,505	1,813,883,271

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Second Quarter 2011 - December 31, 2010

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2010**

Report 2 of 3

Program	Total State Expenditures
Administrative & Support Services	99,293,728
Capital Outlay	4,478,186
Environmental Monitoring & Compliance	5,352,579
Financial Assist to Localities	177,514,496
Ground Transportation System Planning	10,355,884
Highway System Acquisition and Construction	261,601,680
Highway System Acquisition and Construction Thru Bonds	3,922,394
Highway System Maintenance	491,446,705
Toll Facility Operations	(23,654,147)
Total State Expenditures	1,030,311,505

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending December 31, 2010

Report 3 of 3

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	0100	Consolidated Primary	1,228
INC	0420	Interstate	137,787
IN4	0440	Interstate 4R	(757,178)
INM	04M0	Interstate Maintenance	(2,895,767)
RSC	0750	Rural Secondary	2,681
HPR	0800	HPR - FY91 and Prior Years	417
SPR	0810	SPR-2% SY92 and Subsequent	108,755
MET	0850	PL - 1%, FY92 & Subsequent	18,199
HBR	1140	Apportn, Opt 20% On/Off FA Hwy	192
HBR	1180	Apportn Mand 65% On/Off FA Hwy	(94,593)
SUS	12C0	DBE Training	120,670
RNP	1380	Elimi of Hazs,FY1991&prior yrs	34,701
RNP	1390	Protect Devices,FY 1991&pri ys	(2,091)
HAZ	1410	FY91 & prior Hazard Eliminate	31,986
MAL	1600	FY91 and Prior Years	(14,965)
PLH	19A0	FY92 and Subsequent PL Funds	6,616
NHS	3150	NHS - Ntnl Highway System	468,172
NHS	3170	Fund Rest Alloc	314,085
NHS	3180	Fund Rest Urban	3,125
NHS	31J0	FD Rest-Cong Pr	478
NHS	31K0	ST UNOB Bal Fle	12,540
CMA	3200	CMAQ	595,462
SBP	3330	Interim Scenic Byways Program	9,959
STP	33B0	STP-Transport Enhancement	(27,195)
STP	33C0	STP-Urban>20,000	1,320,781
STP	33D0	STP-State Flexible	1,328,188
STP	33E0	STP-Mandatory Amt non-urban	166,191
STP	33M0	STP-Rail/Hwy Protect Device	295,049
STP	33N0	STP-Rail/Hwy Elim Hazards	50,300
STP	33P0	STP-Hazard Elimin Program	185,144
MAL	34A0	Any Areas	142,497
MAL	34B0	Urban Area >200,000	64,385
MAL	34C0	Areas <200,000	306,798
DSB	35A0	50% Any Area	(627,702)
DSB	35B0	Urban Area >200,000	5
DSB	35C0	Donor St Bonus, Area<200.000	216,231
INP	3670	Innovative Projects	416,865
NHS	36P0	WW Mem Br - NHS	51,987
HPR	37K0	High Cost Bridge Projects	13,027
APD	37P0	Applachia System APD	1,516
STP	3AA0	STP - Other than 200,000	277,782
PLH	4130	Public Lands Hwys-BILL REG 03	(22,938)
PLH	4150	FEDERAL LANDS HIGHWAY DIVISION	(65,281)
RTP	4380	LTAP - Local Tech Asst Prog	13,400

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPR	4L10	LT Payment PRG	11,806
SPR	4L30	ST ENVIRON COOP PROGRAM	20,000
APD	54C0	Appalachian Highway	(3,772)
APD	54G0	Appalachian Dev Hwy Study	(42,133)
APD	54H0	Appalachian Devl Hwy Sys	(36,836)
APD	54K0	Appalachian Dev Hwy Sys	(20,942)
APD	54P0	Appalachian Dev Hwy System	35,341
STP	55B0	STP - Demo	262,678
STP	56C0	SURFACE TRANS PRIORITIES	99,732
CRP	5L50	SURF TRANS CONGESTION RELIEF	31,832
SPR	5L5E	SURF TRANS CONGESTION RELIEF	3,706
ARC	7950	Appalachian Dev	(30,330)
ARC	7960	Appalachian Loc Acc	(1,276)
DPS	9BA0	Historical Covered Bridge Pres	373
STP	C200	ARRA AREAS WITH POP<200K	18,578,524
STP	C220	ARRA TRANSPORTATION ENHANCE	592,457
STP	C230	ARRA URBANIZED AREAS >200K	15,300,905
STP	C240	ARRA AVAIL FOR ALL AREA (FLEX)	64,566,008
STP	C250	ARRA RURAL POP<5K	75,435
STP	C490	ARRA Wounded Veterans Intern	80,569
STP	D180	ARRA Forest Highways	280,408
STA	F130	PUBLIC LANDS STEA3	28,783
PLH	F150	FEDERAL LAND HIGHWAY DIVISION	217,300
INM	H010	Interstate Maintenance - STEA	1,775,193
INM	H020	Interstate Maint Disc Stea03	195,469
AAW	H030	Redistribution of Auth Funds	9,777
NHS	H050	NHS - STEA	3,252,415
BDP	H060	BR DIS	65,112
BRS	H100	BR RP-65% STEA3	(525,553)
BRS	H110	BR-OFF STEA03	882,216
BRS	H120	BR 20%-STEA03	655,767
STP	H170	SEC 115	877,265
BDP	H1C0	HWY BR PROG 85% ON/OFF	(305,048)
STP	H200	STP < 200K - TEA21	1,224,612
STP	H210	STP OPTIONAL SAFETY-STEAO3	837,483
TEA	H220	STP-ENH-STEAO3	260,254
STP	H230	STP-URB STEAO3	3,094,766
STP	H240	STP-Flex-STEAO3	3,228,734
STP	H250	STP<5K-STEAO3	1,051,513
STP	H260	STP RH PR-TEA21	79,120
STP	H270	STP-RH HAZ ELIM-STEAO3	86,164
STP	H280	STP-HAZ EL-STEAO3	207,079
RTP	H2X0	SURF TRANS RSCH-PAVEMENT	41,198
TEA	H400	CMAQ-TEA21	862,245
MET	H450	1% MP-STEAO3	140,867
TCS	H480	MINORITY BUS ENTPRZ PGM STEA3	98,392
TEA	H490	SUPPORTIVE SERVICES STEAO3	105,259
HPR	H550	HPR-STEAO3	371,723
HPR	H560	STEAO3	120,988

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	H640	NCP&D/CBI STEA3	(845,406)
STP	H660	GRANTS SUP PLAN HWY STP,SEC117	63,383
TEA	H760	MIN GUAR-SPEC	377,994
TEA	H770	MIN GUAR-EXEMPT	836,418
TEA	H780	Min Guar-Lim	10,676
SBP	H970	SCEN BWY-STEAO3	18,760
APD	H980	APPALACHIAN DEV HWY-STEAO3	1,312,391
IVH	HT80	ITS DEPLOYME METRO STEA3	91,732
STP	HU20	SAFE ROUTES TO SCHOOL INFR	20,628
STP	HU30	SAFE ROUTES TO SCHOOL EITHER	6,303
TCS	HX20	Tech Deploy Prg-Inno Bridg Con	114,727
HPC	HY10	HIGH PRIORITY PROJ SEC 1702	1,458,597
HPC	HY20	HIGH PRIORITY PROJ SEC 1702	98,389
STP	HZ10	EQUITY BONUS EXEMPT LIM	4,766
STP	HZ20	EQUITY BONUS LIMITATION	1,634,044
INM	L010	INTERSTATE MAINT-IM SAFETEA-LU	43,312,979
INM	L01E	INTERSTATE MAINT S-LU EXT	6,263,756
INM	L01R	INTERSTATE MAINT RE	5,543
STP	L030	Redistrib Certain Authorize	701,969
NHS	L050	NHS - NATL HIGHWAY SYS	40,806,057
NHS	L05E	NHS - NATL HIGHWAY SYS S-LU EXT	58,985,673
NHS	L05R	NATIONAL HIGHWAY SYSTEM RE	544,457
BRS	L10R	BR REPL-65% ON SYS RE	244,367
BRS	L110	BRIDGE PROGRAM - 15% OFF	1,045,578
BRS	L11E	BRIDGE PROG 15% OFF S-LU EXT	5,571
BRS	L11R	Bridge Program 15% Off Re	216,656
BRS	L12R	BR REP & REH 20% ON/OFF RE.	61,497
HBR	L1C0	BRIDGE PROGRAM - 85% ON/OFF	39,284,368
BRS	L1CE	BRIDGE 85% ON/OFF S-LU EXT	30,665,574
BRS	L1CR	BRIDGE 85% ON/OFF SYSTEM RE	1,914,403
STP	L200	STP<200,000 Population	11,665,550
STP	L20E	STP - <200,000 S-LU EXT	13,184,181
STP	L20R	STP-<2000.000 RE	7,843,109
HSP	L21R	STP OPTIONAL SAFETY - RE	55,430
STP	L220	STP-ENHANCEMENT	1,587,895
STP	L22E	STP - ENHANCEMENT S-LU EXT	27,963
STP	L22R	STP - ENHANCEMENT RE	2,458,681
STP	L230	STP-URBANIZED AREAS	8,059,352
STP	L23E	STP-URBANIZED AREAS S-LU EXT	375,106
URA	L23R	STP-URBANIZED AREAS RE.	165,643
STP	L240	STP Flexible Funds	8,503,187
STP	L24E	SURFACE TRANS FLEX S-LU EXT	16,988,076
STP	L250	STP - Rural Areas	1,944,536
STP	L25E	STP <5K POPLUATION S-LU EXT	5,588,558
STP	L25R	STP <5K POPULATION	1,450,816
CMA	L400	CONGESTION MITIGATION-CMAQ	8,492,488
CMA	L40E	CONGESTION MITIGATION S-LU EXT	1,690,403
CMA	L40R	CONGESTION MITIGATION	57,365
MET	L450	SPR-MPO FUNDS	1,846,821

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
SPR	L45E	METRO PLANNING 1.25% S-LU EXY	803,060
SPR	L45R	METRO PLANNING 1.25% RE	417,039
SUS	L480	STP-DBE TRAINING	(49,916)
SUS	L490	STP-SUPPORTIVE SERVI SAFETE	(5,199)
SUS	L49E	STP SUPPORTIVE SRVC S-LU EXT	53,394
MET	L550	STATEWIDE PLANNING 2%	2,382,983
STA	L55E	STATEWIDE PLANNING 2% S-LU-EXT	28,126
SPR	L560	SPR - State Planning Research	1,296,664
STA	L56E	STATEWIDE PLAN STUDY S-LU EXT	40,900
TSM	L680	TRANSP, COMM & SYS PRESERV	73,239
APD	L980	APPL DEVL HWY SYS	3,360,745
MHP	LE30	National Historic Bridge Progr	153
NHS	LHIP	HIGHWAY INFRASTRUCTURE	361,195
BRS	LQC0	BRIDGE PROGRAM 85%	2,873,124
HPR	LS20	HSIP - High Risk Rural Road	40,034
SIM	LS30	HIGHWAY SAFETY IMP PROG	6,584,377
HSP	LS3E	Highway Safety Improvement Pro	204,591
TEN	LS3R	HWY SAFETY IMP PROG RE	79,999
RNP	LS40	Rail/Highway Crossing	264,751
RNC	LS50	RAIL HWY PROTECTIVE DEVICES	731,867
SFD	LU10	SAFE ROUTES TO SCHOOL PROG	239,282
STP	LU20	SAFE ROUTES TO SCHOOL INFR	1,831
SIM	LU2E	SAFE ROUTES TO SCHOOL S-LU EXT	5,054
STP	LU30	SAFE ROUTES TO SCHOOL EITHER	18,369
SIM	LV50	HIGHWAYS FOR LIFE PILOT PGM	6
HPC	LY10	HIGH PRIORITY PROJ SEC 1702	5,654,756
HPC	LY20	HIGH PRIORITY PROJ SEC 1702	6,763,549
HPC	LY30	Transport IMP PRJ Sec 1934	46,251
STP	LY50	NATL CORR INF IMP PROGRAM	8,356,137
STP	LY60	2006-SURFACE TRNPORTATION PROJ	19,399
STP	LY90	Surface Trans Priorities S-129	451
STP	LZ10	EQUITY BONUS EXEMPT LIM	15,576,550
MHP	LZ1E	EQ BONUS EXEMPT LIM S-LU EXT	266,753
STP	LZ1R	EQUITY BONUS RESTORED	11,731,364
STP	LZ20	Maintenance Restoration Rehab	13,620,496
MHP	LZ2E	EQ BONUS SPEC LIM S-LU EXT	15,356,505
INM	Q010	Interstate Maintenance - STEA	(578,354)
MHP	Q030	Redist of Certain Auth Funds	358,020
NHS	Q050	NHS - STEA	8,136,864
NHS	Q060	Nat'l Hwy System-BR Disc-TEA21	1,342,469
BRS	Q100	Bridge Replacement - 65% STEA	4,494,486
TEA	Q110	BR-OFF-TEA21	4,397,814
TEA	Q120	BR 20%-TEA21	847,278
STP	Q200	STP<200K-TEA21	1,553,652
STP	Q210	STP Safety - STEA	459,480
TEN	Q220	STP - ENHANCE - TEA21	2,218,558
STP	Q230	STP - Urban - STEA	2,629,626
STP	Q240	STP - Flex - STEA	2,460,819
STP	Q250	STP <5K-TEA21	1,352,874

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q260	STP RH PR-TEA21	25,028
STP	Q270	STP-RH HZ-TEA21	452,812
STP	Q280	STP-HAZ EL-STE A	734,996
TEA	Q400	CMAQ-TEA21	429,401
MET	Q450	1% MP - STEA	12,557
TCS	Q480	MBE PGM-TEA21	173,335
MHP	Q4B0	TRAFFIC CALMING MEASURES	1,969,716
TEA	Q500	FD RST-TEA21	771
TEA	Q510	FUND REST URB AREA - TEA21	(808)
HPR	Q550	2% HPR - STEA	847,392
HPR	Q560	25% ST HPR - STEA	7,401
DSB	Q600	Donor State Bonus Flex - STEA	1
DSB	Q620	DSB <200K-STE A	15,299
TEA	Q640	Coordinated Border Infrastruct	(278,466)
MAL	Q700	MA FLX - LIM - STEA	7,351
MAL	Q710	MA URB-LIM-STE A	(3,355)
TEA	Q760	MIN GUAR-SPEC	1,454,497
TEA	Q770	MIN GUAR-EXEMPT	681,819
TEA	Q780	Min Guar-Lim	139,241
MAL	Q810	MA>200X-EX-STE A	(279)
MAL	Q820	MA<200K-EX-STE A	22,589
TEA	Q920	HI PRI PR-TEA21	2,089,115
SBP	Q970	National Scenic Byways Program	7,369
APD	Q980	APPALACHIAN DEV HWY - TEA21	1,369,617
STP	Q990	Woodrow Wilson Bridge	30,651
IVH	QT80	ITS DEPLOYMENT	795
RTP	QX20	TECH DEPLOY PRG-INNO BRDG CONS	33,363
URS	W320	FAUS - Non-Attributable	61,171
URS	W360	FAUS - Attributable to Urb Ar	48,100
	Total		579,403,021