



COMMONWEALTH of VIRGINIA

Office of the Governor

Pierce R. Homer
Secretary of Transportation

P.O. Box 1475
Richmond, Virginia 23218

(804) 786-8032
Fax: (804) 786-6683
TTY: (800) 828-1120

April 16, 2007

MEMORANDUM

TO: General Assembly Members and Local Governing Bodies

FROM: Pierce R. Homer *Pierce Homer*

RE: Six Year Program

As a result of the passage of House Bill 3202 and other transportation legislation during the 2007 General Assembly, the Commonwealth Transportation Board will publish its working draft of the FY 2008-2013 Six-Year Improvement Program in May. Attached are the preliminary six-year funding allocations based on existing revenues as well as those resulting from the 2007 General Assembly.

By addressing, to some degree, the critical funding issues facing our transportation program – the maintenance fund deficit, debt service, transit capital, and federal match -- the funding outlook for our core highway construction, public transportation, and rail programs has improved.

With more than \$8 billion required just to complete existing projects in the highway six-year program, the Board's construction priorities will, of necessity, be conservative.

For public transportation, HB 3202 provides additional sustainable revenues that will let us move closer to funding 80 percent of our transit capital needs and about 50 percent of the transit operating costs. While this is also laudable, the remaining funding gaps that must be filled by our federal and local partners and through fare box revenues are still significant. Otherwise, transit services must be reduced.

The Commonwealth Transportation Board has scheduled three public hearings around the state to receive your comments about the working draft of the Program. All hearings will start at 7 p.m. The dates and locations are:

Tuesday, May 22 – Salem Civic Center
Wednesday, May 23 – Fairfax Government Center
Tuesday, May 29 – Hampton Roads Planning District Regional Building

Over the course of the next year, I will be keeping you informed about the implementation of House Bill 3202 and other aspects of our transportation programs. The attached information and any updates will also be available on the web at www.vdot.virginia.gov or www.drpt.virginia.gov. If you have questions about the preliminary six-year funding allocations please contact Barbara Reese, VDOT CFO or Steve Pittard, Department of Rail and Public Transportation CFO.

PRH:es

Copy: Mr. David S. Ekern
Mr. Matthew O. Tucker

FY 2008 - 2013 Working Draft Public Transportation and Rail Programs Allocation Summary

	<i>(\$ in thousands)</i>					
	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Public Transportation Programs						
Formula Assistance	\$ 100,335.1	\$ 147,425.6	\$ 154,130.8	\$ 158,040.8	\$ 162,186.4	\$ 165,078.1
Capital Assistance	114,127.6	95,621.0	97,153.3	78,449.2	99,757.3	100,604.8
Special Programs	2,047.7	2,137.3	2,229.2	2,307.0	2,385.4	2,436.3
Total Public Transportation Programs	216,510.4	245,183.8	253,513.4	238,797.0	264,329.1	268,119.1
Rail Programs	99,470.7	42,543.8	42,782.1	39,247.0	44,404.9	45,271.0
Total Programs	315,981.1	287,727.7	296,295.5	278,044.0	308,734.1	313,390.1

FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds*

	(\$ in thousands)						
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	
Interstate Total							
<i>Federal</i>	\$ 218,558.4	\$ 239,398.5	\$ 269,848.7	\$ 273,561.1	\$ 276,267.4	\$ 280,815.2	
<i>State</i>	48,152.8	45,597.5	52,233.5	54,551.4	55,788.2	49,631.3	
Total	266,711.2	284,996.0	322,082.2	328,112.5	332,055.6	330,446.5	
Primary Total							
<i>Formula Federal</i>	79,702.4	65,404.6	47,562.3	47,332.1	50,241.9	49,506.2	
<i>Formula State</i>	110,360.8	163,437.6	156,018.6	160,402.5	154,837.8	132,544.5	
Total	190,063.2	228,842.2	203,580.9	207,734.7	205,079.7	182,050.7	
Secondary Total							
<i>Formula Federal</i>	70,017.9	58,748.4	46,614.8	47,179.6	50,114.5	50,330.6	
<i>Formula State</i>	86,232.3	125,527.5	119,749.8	123,222.0	119,236.6	102,708.6	
Unpaved	17,198.1	20,902.5	17,724.3	19,259.7	16,735.3	14,069.4	
Total	173,448.3	205,178.4	184,088.9	189,661.3	186,086.3	167,108.5	
Urban Total							
<i>Formula Federal</i>	45,958.2	35,188.2	23,287.6	23,374.8	25,822.3	25,541.1	
<i>Formula State</i>	80,280.0	119,466.9	113,342.5	116,693.2	112,525.2	95,879.9	
Total	126,238.3	154,655.1	136,630.0	140,068.0	138,347.5	121,421.0	

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
District Totals							
Bristol	\$	79,445.2	\$ 88,480.7	\$ 83,224.1	\$ 84,466.3	\$ 83,559.1	\$ 78,899.0
Culpeper		33,526.9	39,286.0	34,987.2	35,924.1	35,320.4	31,640.2
Fredericksburg		31,792.9	40,838.5	36,316.4	37,345.5	36,883.5	32,514.3
Hampton Roads		80,618.5	101,589.4	88,550.9	91,057.4	89,558.5	76,779.5
Lynchburg		39,097.5	45,617.8	40,685.3	41,737.2	41,092.6	36,902.8
Northern Virginia		71,124.2	86,551.4	75,325.4	77,174.8	75,922.7	66,030.3
Richmond		61,385.6	75,909.4	66,437.8	68,257.7	67,132.8	58,335.0
Salem		52,775.0	61,843.2	55,500.2	56,918.0	56,239.3	50,671.1
Staunton		39,984.0	48,559.3	43,272.5	44,582.9	43,804.7	38,808.1
TOTAL		489,749.8	588,675.7	524,299.8	537,464.0	529,513.5	470,580.2

District and Locality Details

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Bristol							
Primary							
	Federal \$	37,585.9	\$ 36,983.2	\$ 35,005.9	\$ 34,977.9	\$ 35,302.5	\$ 35,234.2
	State	19,646.6	25,571.3	24,780.2	25,241.3	24,636.9	22,263.3
	Total	57,232.5	62,554.5	59,786.1	60,219.2	59,939.5	57,497.5
Secondary							
Bland							
	Federal	195.2	165.8	134.4	136.2	144.1	144.9
	State	227.9	330.3	315.3	324.4	314.1	271.1
	Unpaved	100.6	122.2	103.7	112.6	97.9	82.3
	Total	523.6	618.3	553.4	573.2	556.1	498.3
Buchanan							
	Federal	657.7	577.7	494.7	502.1	526.3	531.4
	State	652.9	932.1	891.9	917.4	889.9	773.4
	Unpaved	248.2	301.7	255.8	278.0	241.5	203.1
	Total	1,558.8	1,811.5	1,642.4	1,697.4	1,657.8	1,507.8
Dickenson							
	Federal	405.0	354.6	302.2	306.7	321.8	324.7
	State	408.4	584.1	558.7	574.7	557.4	484.0
	Unpaved	89.2	108.5	92.0	99.9	86.8	73.0
	Total	902.6	1,047.1	952.9	981.4	966.0	881.8
Grayson							
	Federal	445.3	389.3	331.1	336.0	352.6	355.8
	State	452.4	647.4	619.2	636.9	617.7	536.2
	Unpaved	609.6	740.9	628.3	682.7	593.2	498.7
	Total	1,507.2	1,777.6	1,578.6	1,655.6	1,563.5	1,390.7
Lee							
	Federal	586.2	512.6	435.9	442.3	464.2	468.4
	State	595.5	852.2	815.1	838.5	813.1	705.9
	Unpaved	416.7	506.4	429.4	466.6	405.5	340.9
	Total	1,598.4	1,871.2	1,680.5	1,747.4	1,682.8	1,515.2

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Russell							
Federal	\$	653.0	\$ 574.7	\$ 493.9	\$ 501.3	\$ 525.2	\$ 530.4
State		640.6	913.5	874.2	899.2	872.4	758.5
Unpaved		543.5	660.6	560.2	608.7	528.9	444.7
Total		1,837.1	2,148.9	1,928.3	2,009.2	1,926.6	1,733.6
Scott							
Federal		591.5	515.2	435.5	441.8	464.2	468.2
State		613.0	879.0	840.5	864.6	838.2	727.0
Unpaved		566.8	688.9	584.2	634.8	551.6	463.7
Total		1,771.4	2,083.1	1,860.2	1,941.2	1,854.0	1,658.9
Smyth							
Federal		574.2	509.1	442.5	449.3	469.9	474.8
State		540.4	767.4	734.9	755.8	733.7	639.2
Unpaved		190.8	231.9	196.6	213.7	185.7	156.1
Total		1,305.4	1,508.4	1,374.0	1,418.8	1,389.3	1,270.1
Tazewell							
Federal		737.3	652.1	564.7	573.3	599.9	606.1
State		703.8	1,000.8	958.2	985.5	956.5	832.7
Unpaved		207.4	252.1	213.8	232.3	201.8	169.7
Total		1,648.5	1,905.0	1,736.6	1,791.1	1,758.2	1,608.5
Washington							
Federal		1,013.4	898.7	781.4	793.4	829.7	838.4
State		953.0	1,353.0	1,295.8	1,332.7	1,293.7	1,127.1
Unpaved		416.8	506.5	429.5	466.7	405.6	340.9
Total		2,383.2	2,758.3	2,506.6	2,592.8	2,528.9	2,306.5
Wise							
Federal		741.0	658.8	575.0	583.9	610.2	616.8
State		686.6	973.3	932.3	958.9	931.0	811.7
Unpaved		16.4	19.9	16.9	18.3	15.9	13.4
Total		1,443.9	1,651.9	1,524.1	1,561.1	1,557.1	1,441.9

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

		(\$ in thousands)										
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013					
Wythe												
Federal	\$	485.7	\$	426.0	\$	363.9	\$	369.3	\$	387.3	\$	391.0
State		486.0		694.5		664.4		683.4		662.9		575.8
Unpaved		472.2		573.9		486.7		528.8		459.5		386.3
Total		1,444.0		1,694.4		1,515.0		1,581.6		1,509.7		1,353.1
Bristol Total												
Federal		7,085.4		6,234.6		5,355.3		5,435.6		5,695.5		5,751.0
State		6,960.6		9,927.5		9,500.5		9,772.1		9,480.7		8,242.6
Unpaved		3,878.3		4,713.6		3,996.9		4,343.2		3,773.9		3,172.7
Total		17,924.2		20,875.8		18,852.8		19,550.8		18,950.1		17,166.3
Urban												
Abingdon												
Federal		215.8		184.6		151.7		153.7		162.5		163.5
State		251.6		365.3		347.9		358.0		346.3		298.4
Total		467.4		549.9		499.6		511.7		508.9		461.9
Big Stone Gap												
Federal		145.9		122.8		98.2		99.4		105.6		106.1
State		182.8		266.8		253.9		261.3		252.6		217.1
Total		328.6		389.5		352.1		360.7		358.2		323.2
Bluefield												
Federal		141.4		120.8		99.2		100.5		106.3		106.9
State		165.3		240.2		228.7		235.4		227.7		196.1
Total		306.7		361.0		327.9		335.8		333.9		303.1
Bristol												
Federal		478.3		409.6		337.5		342.0		361.5		363.8
State		553.4		803.3		765.1		787.3		761.7		656.4
Total		1,031.7		1,212.9		1,102.7		1,129.3		1,123.2		1,020.2
Lebanon												
Federal		89.5		76.7		63.4		64.2		67.9		68.3
State		102.7		149.0		142.0		146.1		141.3		121.8
Total		192.2		225.8		205.4		210.3		209.2		190.1

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Marion							
Federal	\$	172.4	\$ 148.1	\$ 122.6	\$ 124.3	\$ 131.2	\$ 132.1
State		196.7	285.2	271.6	279.5	270.4	233.2
Total		369.1	433.2	394.3	403.8	401.7	365.3
Norton							
Federal		106.5	91.4	75.5	76.5	80.9	81.4
State		122.0	176.9	168.5	173.4	167.8	144.6
Total		228.4	268.3	244.1	250.0	248.6	226.0
Richlands							
Federal		132.0	109.9	86.2	87.2	93.0	93.2
State		173.4	254.0	241.6	248.6	240.2	206.2
Total		305.4	363.9	327.8	335.8	333.2	299.4
Saltville							
Federal		61.4	52.5	43.1	43.6	46.1	46.4
State		73.4	105.7	100.5	103.4	100.1	86.4
Total		134.8	158.2	143.6	147.1	146.3	132.9
Tazewell							
Federal		118.1	100.8	82.5	83.5	88.4	88.9
State		139.4	202.6	192.9	198.5	192.0	165.4
Total		257.5	303.4	275.4	282.1	280.5	254.3
Wise							
Federal		89.9	76.9	63.3	64.2	67.8	68.3
State		104.3	151.4	144.2	148.4	143.5	123.7
Total		194.2	228.3	207.5	212.6	211.4	192.0
Wytheville							
Federal		217.6	185.9	152.5	154.5	163.5	164.4
State		254.8	370.2	352.6	362.8	350.9	302.3
Total		472.4	556.1	505.1	517.3	514.4	466.8
Bristol Total							
<i>Federal</i>		<i>1,968.7</i>	<i>1,679.9</i>	<i>1,375.8</i>	<i>1,393.5</i>	<i>1,474.9</i>	<i>1,483.3</i>
<i>State</i>		<i>2,319.8</i>	<i>3,370.5</i>	<i>3,209.5</i>	<i>3,302.8</i>	<i>3,194.6</i>	<i>2,751.9</i>
Total		4,288.5	5,050.4	4,585.3	4,696.4	4,669.5	4,235.2

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Culpeper							
Primary							
	Federal \$	4,672.5	\$ 2,970.4	\$ 1,320.6	\$ 1,292.8	\$ 1,567.5	1,533.5
	State	10,064.0	14,408.7	13,802.5	14,144.4	13,661.5	11,849.1
	Total	14,736.5	17,379.1	15,123.0	15,437.2	15,229.0	13,382.6
Secondary							
Albemarle							
	Federal	1,866.4	1,652.4	1,433.0	1,455.0	1,522.1	1,537.9
	State	1,771.6	2,517.8	2,410.8	2,479.5	2,406.7	2,095.8
	Unpaved	531.4	645.8	547.6	595.1	517.1	434.7
	Total	4,169.4	4,816.0	4,391.5	4,529.6	4,445.9	4,068.4
Culpeper							
	Federal	634.4	550.1	461.6	468.2	492.5	496.5
	State	672.6	966.5	923.8	950.4	921.1	798.1
	Unpaved	353.2	429.3	364.0	395.5	343.7	288.9
	Total	1,660.2	1,945.8	1,749.4	1,814.1	1,757.3	1,583.6
Fauquier							
	Federal	1,184.9	1,040.0	889.8	903.0	946.8	955.8
	State	1,180.1	1,685.5	1,612.7	1,658.8	1,609.1	1,398.1
	Unpaved	463.7	563.6	477.9	519.3	451.2	379.4
	Total	2,828.8	3,289.1	2,980.4	3,081.1	3,007.1	2,733.2
Fluvanna							
	Federal	510.4	443.8	374.2	379.6	399.0	402.3
	State	533.3	765.2	731.6	752.6	729.6	632.6
	Unpaved	95.9	116.6	98.8	107.4	93.3	78.4
	Total	1,139.5	1,325.6	1,204.6	1,239.6	1,221.9	1,113.4
Greene							
	Federal	356.8	316.4	275.0	279.2	292.0	295.1
	State	335.7	476.7	456.5	469.5	455.8	397.1
	Unpaved	96.1	116.8	99.0	107.6	93.5	78.6
	Total	788.6	909.8	830.5	856.4	841.3	770.8

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Louisa						
Federal	\$ 665.0	\$ 575.9	\$ 482.2	\$ 489.0	\$ 514.6	\$ 518.7
State	709.7	1,020.5	975.4	1,003.4	972.5	842.4
Unpaved	176.4	214.4	181.8	197.6	171.7	144.3
Total	1,551.2	1,810.8	1,639.4	1,690.0	1,658.7	1,505.4
Madison						
Federal	323.7	280.5	235.2	238.5	251.0	253.0
State	344.0	494.5	472.6	486.2	471.3	408.3
Unpaved	200.0	243.1	206.1	224.0	194.6	163.6
Total	867.7	1,018.0	913.9	948.7	916.8	824.9
Orange						
Federal	553.9	481.7	406.1	412.0	433.0	436.7
State	578.8	830.6	794.1	816.9	791.9	686.6
Unpaved	211.3	256.8	217.7	236.6	205.6	172.8
Total	1,344.0	1,569.1	1,418.0	1,465.5	1,430.5	1,296.1
Rappahannock						
Federal	190.9	163.5	134.4	136.2	143.7	144.7
State	215.1	310.8	296.8	305.4	295.8	255.6
Unpaved	175.5	213.3	180.9	196.6	170.8	143.6
Total	581.5	687.6	612.1	638.1	610.3	543.9
Culpeper Total						
Federal	6,286.3	5,504.4	4,691.6	4,760.6	4,994.7	5,040.7
State	6,341.0	9,068.0	8,674.3	8,922.7	8,653.8	7,514.6
Unpaved	2,303.5	2,799.7	2,374.0	2,579.6	2,241.5	1,884.4
Total	14,930.8	17,372.0	15,739.8	16,262.9	15,889.9	14,439.7

FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds*

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Urban							
Charlottesville							
Federal	\$	1,174.4	\$ 1,017.6	\$ 854.6	\$ 866.5	\$ 912.9	\$ 919.8
State		1,282.6	1,853.3	1,766.4	1,817.6	1,759.3	1,519.4
Total		2,457.0	2,870.9	2,621.1	2,684.1	2,672.2	2,439.2
Culpeper							
Federal		295.1	247.6	197.0	199.3	212.1	212.8
State		375.0	547.9	521.3	536.5	518.6	445.6
Total		670.1	795.5	718.3	735.8	730.6	658.4
Orange							
Federal		117.2	99.7	81.3	82.3	87.2	87.7
State		139.8	203.4	193.6	199.3	192.7	165.9
Total		257.0	303.1	274.9	281.6	279.9	253.6
Warrenton							
Federal		207.6	173.6	137.2	138.8	147.9	148.3
State		267.9	391.8	372.8	383.6	370.8	318.4
Total		475.5	565.4	510.0	522.4	518.6	466.7
Culpeper Total							
Federal		1,794.4	1,538.5	1,270.1	1,286.9	1,360.0	1,368.6
State		2,065.3	2,996.4	2,854.2	2,937.1	2,841.4	2,449.3
Total		3,859.6	4,534.9	4,124.3	4,223.9	4,201.4	3,818.0

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Fredericksburg							
Primary							
Federal	\$	4,205.8	\$ 3,328.7	\$ 1,461.0	\$ 1,445.0	\$ 1,742.5	1,623.1
State		9,058.9	16,146.8	15,270.5	15,808.7	15,186.7	12,541.9
Total		13,264.7	19,475.5	16,731.6	17,253.7	16,929.2	14,165.0
Secondary							
Caroline							
Federal		568.7	493.5	414.6	420.5	442.2	445.9
State		600.7	862.9	824.9	848.5	822.5	712.8
Unpaved		37.8	46.0	39.0	42.4	36.8	31.0
Total		1,207.2	1,402.3	1,278.4	1,311.4	1,301.6	1,189.6
Essex							
Federal		263.1	227.1	189.2	191.8	202.0	203.6
State		285.5	411.0	392.8	404.1	391.6	338.9
Unpaved		42.2	51.2	43.4	47.2	41.0	34.5
Total		590.8	689.4	625.4	643.1	634.6	577.0
Gloucester							
Federal		776.6	696.5	616.0	625.9	652.7	660.3
State		682.6	961.9	922.3	948.4	921.6	805.6
Unpaved		70.7	85.9	72.8	79.1	68.8	57.8
Total		1,529.9	1,744.3	1,611.1	1,653.4	1,643.0	1,523.7
King George							
Federal		411.1	360.8	308.6	313.1	328.4	331.5
State		409.9	585.5	560.2	576.2	558.9	485.6
Unpaved		55.2	67.1	56.9	61.8	53.7	45.2
Total		876.2	1,013.4	925.6	951.2	941.0	862.2
King & Queen							
Federal		204.5	170.9	134.7	136.3	144.9	145.5
State		256.0	373.2	355.9	366.2	354.3	305.0
Unpaved		82.2	99.9	84.7	92.1	80.0	67.3
Total		542.8	644.0	575.3	594.6	579.3	517.8

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

	(\$ in thousands)									
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013				
King William										
Federal	\$ 339.1	\$ 294.0	\$ 246.7	\$ 250.2	\$ 263.2	\$ 265.4				
State	359.6	516.7	493.9	508.1	492.5	426.7				
Unpaved	57.3	69.7	59.1	64.2	55.8	46.9				
Total	756.0	880.4	799.7	822.5	811.5	739.0				
Lancaster										
Federal	269.0	238.9	208.1	211.4	220.9	223.3				
State	250.9	355.9	340.9	350.6	340.4	296.6				
Unpaved	11.2	13.6	11.5	12.5	10.9	9.1				
Total	531.0	608.3	560.5	574.4	572.2	529.1				
Mathews										
Federal	209.3	186.9	164.2	166.8	174.1	176.1				
State	189.1	267.3	256.1	263.4	255.9	223.4				
Unpaved	27.5	33.4	28.3	30.7	26.7	22.5				
Total	425.9	487.6	448.7	461.0	456.7	421.9				
Middlesex										
Federal	235.7	208.3	180.2	182.9	191.4	193.4				
State	226.0	321.5	307.8	316.5	307.2	267.4				
Unpaved	23.9	29.0	24.6	26.7	23.2	19.5				
Total	485.5	558.8	512.5	526.2	521.9	480.3				
Northumberland										
Federal	301.2	264.1	225.5	228.8	240.0	242.3				
State	301.8	431.3	412.6	424.4	411.7	357.6				
Unpaved	3.8	4.6	3.9	4.3	3.7	3.1				
Total	606.8	700.0	642.1	657.6	655.4	603.0				
Richmond										
Federal	227.8	197.4	165.5	167.8	176.6	178.0				
State	242.2	348.1	332.8	342.3	331.8	287.5				
Unpaved	13.5	16.4	13.9	15.2	13.2	11.1				
Total	483.5	562.0	512.2	525.3	521.5	476.5				

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Spotsylvania							
Federal	\$	2,122.5	\$ 1,880.6	\$ 1,632.8	\$ 1,657.9	\$ 1,734.1	\$ 1,752.2
State		2,006.1	2,849.8	2,728.9	2,806.7	2,724.4	2,372.9
Unpaved		154.6	187.9	159.4	173.2	150.5	126.5
Total		4,283.3	4,918.3	4,521.0	4,637.7	4,608.9	4,251.6
Stafford							
Federal		2,135.0	1,899.2	1,658.9	1,684.8	1,760.5	1,779.5
State		1,972.1	2,794.4	2,677.0	2,753.1	2,673.3	2,331.0
Unpaved		50.1	60.9	51.6	56.1	48.8	41.0
Total		4,157.1	4,754.5	4,387.5	4,494.0	4,482.5	4,151.6
Westmoreland							
Federal		396.2	350.3	303.1	307.7	322.0	325.3
State		379.1	539.3	516.3	531.0	515.4	448.6
Unpaved		36.8	44.7	37.9	41.2	35.8	30.1
Total		812.1	934.3	857.3	880.0	873.2	804.1
Fredericksburg Total							
<i>Federal</i>		<i>8,459.8</i>	<i>7,468.5</i>	<i>6,448.1</i>	<i>6,545.8</i>	<i>6,853.0</i>	<i>6,922.1</i>
<i>State</i>		<i>8,161.6</i>	<i>11,618.7</i>	<i>11,122.2</i>	<i>11,439.7</i>	<i>11,101.3</i>	<i>9,659.7</i>
<i>Unpaved</i>		<i>666.8</i>	<i>810.4</i>	<i>687.2</i>	<i>746.7</i>	<i>648.9</i>	<i>545.5</i>
Total		17,288.2	19,897.7	18,257.5	18,732.2	18,603.2	17,127.3
Urban							
Fredericksburg							
Federal		559.5	474.1	383.7	388.5	412.1	414.1
State		680.5	991.2	943.6	971.1	938.9	807.9
Total		1,240.0	1,465.4	1,327.3	1,359.6	1,351.0	1,222.0
Fredericksburg Total							
<i>Federal</i>		<i>559.5</i>	<i>474.1</i>	<i>383.7</i>	<i>388.5</i>	<i>412.1</i>	<i>414.1</i>
<i>State</i>		<i>680.5</i>	<i>991.2</i>	<i>943.6</i>	<i>971.1</i>	<i>938.9</i>	<i>807.9</i>
Total		1,240.0	1,465.4	1,327.3	1,359.6	1,351.0	1,222.0

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Hampton Roads							
Primary							
	Federal \$	3,437.7	\$ 2,589.5	\$ 1,120.8	\$ 1,120.9	\$ 1,343.8	1,183.1
	State	7,404.5	12,560.9	11,714.9	12,263.0	11,711.6	9,141.8
	Total	10,842.2	15,150.4	12,835.8	13,383.9	13,055.4	10,324.9
Secondary							
Accomack							
	Federal	783.7	697.4	609.5	619.0	646.8	653.8
	State	722.3	1,023.3	980.3	1,008.2	979.0	853.8
	Unpaved	19.9	24.2	20.5	22.3	19.4	16.3
	Total	1,525.9	1,744.9	1,610.4	1,649.5	1,645.1	1,523.9
Greensville							
	Federal	306.5	264.2	219.5	222.5	234.5	236.2
	State	334.7	482.3	460.8	474.1	459.4	397.5
	Unpaved	32.5	39.5	33.5	36.4	31.6	26.6
	Total	673.7	786.0	713.8	733.0	725.5	660.4
Isle of Wight							
	Federal	546.0	477.9	407.2	413.2	433.5	437.5
	State	551.5	788.7	754.5	776.1	752.7	653.5
	Unpaved	172.2	209.3	177.4	192.8	167.5	140.9
	Total	1,269.6	1,475.9	1,339.1	1,382.1	1,353.7	1,231.9
James City							
	Federal	571.5	454.3	325.0	327.6	354.8	353.7
	State	857.2	1,265.7	1,204.8	1,240.1	1,197.8	1,025.2
	Unpaved	6.4	7.7	6.6	7.1	6.2	5.2
	Total	1,435.1	1,727.8	1,536.4	1,574.9	1,558.8	1,384.1
Northampton							
	Federal	306.5	271.8	236.2	239.9	250.8	253.5
	State	288.5	409.7	392.3	403.5	391.7	341.3
	Unpaved	-	-	-	-	-	-
	Total	595.1	681.5	628.6	643.4	642.6	594.7

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Southampton							
Federal	\$	488.1	\$ 416.1	\$ 339.5	\$ 343.9	\$ 363.5	\$ 365.8
State		561.1	812.1	775.4	797.8	772.5	667.2
Unpaved		152.8	185.7	157.5	171.1	148.7	125.0
Total		1,202.0	1,413.9	1,272.3	1,312.8	1,284.8	1,158.0
Surry							
Federal		198.2	167.6	134.9	136.6	144.7	145.5
State		235.8	342.4	326.7	336.2	325.4	280.7
Unpaved		46.4	56.4	47.9	52.0	45.2	38.0
Total		480.4	566.4	509.5	524.8	515.4	464.2
Sussex							
Federal		359.2	304.4	245.9	249.0	263.7	265.1
State		423.8	614.7	586.7	603.7	584.4	504.2
Unpaved		83.7	101.8	86.3	93.8	81.5	68.5
Total		866.7	1,020.9	918.9	946.5	929.6	837.9
York							
Federal		450.4	330.6	195.7	195.6	220.5	216.4
State		842.9	1,260.5	1,197.6	1,232.9	1,189.0	1,011.8
Unpaved		-	-	-	-	-	-
Total		1,293.3	1,591.1	1,393.3	1,428.5	1,409.5	1,228.2
Hampton Roads Total							
<i>Federal</i>		<i>4,010.1</i>	<i>3,384.5</i>	<i>2,713.4</i>	<i>2,747.3</i>	<i>2,912.9</i>	<i>2,927.5</i>
<i>State</i>		<i>4,817.9</i>	<i>6,999.3</i>	<i>6,679.2</i>	<i>6,872.6</i>	<i>6,652.0</i>	<i>5,735.2</i>
<i>Unpaved</i>		<i>513.9</i>	<i>624.6</i>	<i>529.6</i>	<i>575.5</i>	<i>500.1</i>	<i>420.4</i>
Total		9,341.9	11,008.4	9,922.2	10,195.5	10,065.0	9,083.1

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Urban							
Chesapeake							
Federal	\$	2,949.8	\$ 2,099.3	\$ 1,145.7	\$ 1,138.4	\$ 1,317.2	\$ 1,280.2
State		6,185.7	9,280.2	8,793.5	9,054.9	8,722.5	7,404.8
Total		9,135.5	11,379.5	9,939.2	10,193.3	10,039.7	8,685.0
Chincoteague							
Federal		120.0	102.6	84.3	85.3	90.3	90.8
State		140.1	203.5	193.8	199.4	192.9	166.2
Total		260.1	306.1	278.1	284.8	283.2	257.0
Emporia							
Federal		152.5	131.2	109.0	110.5	116.6	117.4
State		172.4	249.8	238.0	244.9	237.0	204.4
Total		324.9	381.1	347.0	355.4	353.6	321.8
Franklin							
Federal		229.1	196.3	162.0	164.1	173.5	174.5
State		264.2	383.4	365.2	375.8	363.6	313.4
Total		493.3	579.8	527.2	539.9	537.0	487.9
Hampton							
Federal		1,792.8	1,218.0	569.3	560.2	676.7	647.4
State		4,135.5	6,227.0	5,897.2	6,072.9	5,847.2	4,955.7
Total		5,928.3	7,444.9	6,466.5	6,633.1	6,524.0	5,603.0
Newport News							
Federal		2,228.6	1,512.9	705.2	693.7	838.8	802.1
State		5,148.2	7,752.2	7,341.5	7,560.3	7,279.3	6,169.2
Total		7,376.7	9,265.0	8,046.7	8,254.0	8,118.1	6,971.4
Norfolk							
Federal		2,898.8	1,967.4	916.3	901.3	1,090.1	1,042.3
State		6,699.4	10,088.2	9,553.8	9,838.5	9,472.9	8,028.2
Total		9,598.3	12,055.6	10,470.1	10,739.8	10,562.9	9,070.5
Poquoson							
Federal		153.9	107.1	54.5	54.0	63.6	61.4
State		338.2	508.3	481.5	495.9	477.5	405.1
Total		492.1	615.5	536.1	549.8	541.2	466.5

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Portsmouth							
Federal	\$	1,212.3	\$ 822.8	\$ 383.2	\$ 376.9	\$ 455.9	\$ 435.9
State		2,801.7	4,218.9	3,995.4	4,114.4	3,961.5	3,357.4
Total		4,014.0	5,041.6	4,378.6	4,491.4	4,417.4	3,793.3
Smithfield							
Federal		180.3	153.3	124.9	126.4	134.0	134.7
State		215.8	314.0	298.9	307.6	297.5	256.1
Total		396.1	467.3	423.8	434.1	431.4	390.8
Suffolk							
Federal		1,713.7	1,400.1	1,061.1	1,071.5	1,150.8	1,150.7
State		2,422.5	3,564.0	3,387.4	3,486.7	3,367.1	2,884.1
Total		4,136.3	4,964.0	4,448.5	4,558.2	4,517.9	4,034.8
Virginia Beach							
Federal		5,413.9	3,703.5	1,775.1	1,749.6	2,098.1	2,012.5
State		12,323.0	18,546.0	17,565.0	18,088.3	17,417.3	14,764.8
Total		17,736.9	22,249.5	19,340.2	19,837.9	19,515.4	16,777.2
Williamsburg							
Federal		163.7	111.1	51.7	50.9	61.5	58.9
State		378.3	569.6	539.4	555.5	534.8	453.3
Total		541.9	680.7	591.2	606.4	596.4	512.1
Hampton Roads Total							
<i>Federal</i>		19,209.4	13,525.6	7,142.2	7,082.9	8,267.0	8,008.8
<i>State</i>		41,225.0	61,905.0	58,650.7	60,395.2	58,171.2	49,362.6
Total		60,434.4	75,430.7	65,792.9	67,478.1	66,438.2	57,371.4

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Lynchburg							
Primary							
Federal	\$	5,126.5	\$ 3,214.1	\$ 1,431.2	\$ 1,399.4	\$ 1,697.8	1,670.8
State		11,041.9	15,590.7	14,958.6	15,309.7	14,797.0	12,910.5
Total		16,168.4	18,804.7	16,389.8	16,709.1	16,494.9	14,581.4
Secondary							
Amherst							
Federal		746.6	662.0	575.4	584.3	611.0	617.4
State		702.7	997.8	955.5	982.8	954.0	831.1
Unpaved		286.4	348.1	295.1	320.7	278.7	234.3
Total		1,735.7	2,007.8	1,826.1	1,887.7	1,843.7	1,682.8
Appomattox							
Federal		354.0	306.9	257.4	261.0	274.6	276.8
State		376.0	540.4	516.5	531.4	515.0	446.2
Unpaved		92.1	111.9	94.9	103.1	89.6	75.3
Total		822.1	959.2	868.8	895.5	879.2	798.4
Buckingham							
Federal		447.8	379.7	306.9	310.8	329.1	330.9
State		527.1	764.5	729.7	750.8	726.9	627.2
Unpaved		380.2	462.0	391.8	425.7	369.9	311.0
Total		1,355.0	1,606.2	1,428.4	1,487.4	1,425.9	1,269.1
Campbell							
Federal		1,105.1	982.0	856.5	869.8	909.1	918.9
State		1,026.7	1,455.8	1,394.5	1,434.2	1,392.5	1,213.8
Unpaved		32.5	39.5	33.5	36.4	31.7	26.6
Total		2,164.3	2,477.4	2,284.5	2,340.4	2,333.2	2,159.3
Charlotte							
Federal		358.8	304.0	245.4	248.5	263.2	264.6
State		423.7	614.7	586.8	603.7	584.5	504.2
Unpaved		161.6	196.4	166.5	181.0	157.2	132.2
Total		944.1	1,115.1	998.7	1,033.2	1,004.9	901.0

FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds*

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Cumberland						
Federal	\$ 245.5	\$ 210.4	\$ 173.2	\$ 175.5	\$ 185.2	\$ 186.5
State	275.4	397.8	379.9	390.9	378.6	327.3
Unpaved	169.3	205.8	174.5	189.6	164.7	138.5
Total	690.2	814.0	727.6	756.0	728.6	652.3
Halifax						
Federal	762.7	657.9	547.3	554.9	584.5	589.0
State	830.0	1,195.5	1,142.3	1,175.2	1,138.7	985.6
Unpaved	126.3	153.5	130.2	141.4	122.9	103.3
Total	1,719.0	2,006.9	1,819.8	1,871.5	1,846.2	1,677.9
Nelson						
Federal	395.3	338.4	278.0	281.8	297.5	299.5
State	445.6	643.9	615.0	632.7	612.8	529.7
Unpaved	330.9	402.2	341.0	370.6	322.0	270.7
Total	1,171.8	1,384.5	1,234.0	1,285.0	1,232.3	1,099.8
Pittsylvania						
Federal	1,495.1	1,315.1	1,129.1	1,146.0	1,200.9	1,212.6
State	1,471.2	2,098.7	2,008.4	2,065.8	2,004.1	1,742.3
Unpaved	531.9	646.4	548.1	595.6	517.6	435.1
Total	3,498.1	4,060.3	3,685.6	3,807.4	3,722.6	3,389.9
Prince Edward						
Federal	348.0	298.7	246.5	249.9	263.6	265.4
State	387.7	559.5	534.5	549.9	532.7	460.6
Unpaved	221.2	268.9	228.0	247.7	215.3	181.0
Total	956.9	1,127.1	1,009.0	1,047.5	1,011.5	907.0
Lynchburg Total						
Federal	6,258.8	5,455.1	4,615.7	4,682.4	4,918.7	4,961.6
State	6,466.2	9,268.7	8,863.1	9,117.3	8,839.9	7,668.0
Unpaved	2,332.3	2,834.7	2,403.7	2,611.9	2,269.5	1,908.0
Total	15,057.3	17,558.5	15,882.5	16,411.7	16,028.1	14,537.7

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Urban							
Altavista							
Federal	\$	93.7	\$ 80.4	\$ 66.4	\$ 67.3	\$ 71.1	\$ 71.5
State		107.8	156.4	149.0	153.3	148.3	127.8
Total		201.5	236.8	215.3	220.5	219.4	199.4
Danville							
Federal		1,298.6	1,118.3	930.0	942.5	994.7	1,001.6
State		1,462.7	2,118.7	2,018.7	2,077.2	2,010.0	1,734.0
Total		2,761.3	3,237.1	2,948.6	3,019.7	3,004.7	2,735.5
Farmville							
Federal		188.7	161.6	133.1	134.8	142.6	143.4
State		218.6	317.3	302.2	311.0	300.8	259.3
Total		407.3	478.9	435.3	445.8	443.4	402.7
Lynchburg							
Federal		1,838.5	1,567.3	1,281.5	1,298.0	1,374.1	1,381.9
State		2,174.8	3,161.8	3,010.7	3,098.3	2,996.6	2,580.7
Total		4,013.3	4,729.1	4,292.2	4,396.3	4,370.7	3,962.6
South Boston							
Federal		229.0	197.0	163.5	165.7	174.9	176.1
State		259.4	375.9	358.1	368.5	356.5	307.5
Total		488.4	572.8	521.6	534.2	531.5	483.6
Lynchburg Total							
Federal		3,648.5	3,124.6	2,574.5	2,608.2	2,757.4	2,774.5
State		4,223.3	6,130.0	5,838.6	6,008.3	5,812.2	5,009.3
Total		7,871.8	9,254.6	8,413.1	8,616.5	8,569.7	7,783.8

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

		(\$ in thousands)										
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013					
Northern Virginia												
Primary												
Federal	\$	7,427.2	\$	4,656.5	\$	2,073.5	\$	2,027.4	\$	2,459.8	\$	2,420.6
State		15,997.3		22,587.5		21,671.8		22,180.5		21,437.7		18,704.6
Total		23,424.5		27,244.0		23,745.2		24,207.8		23,897.5		21,125.2
Secondary												
Arlington												
Federal		1,103.8		745.5		336.8		331.3		400.7		383.2
State		2,460.8		3,709.9		3,520.5		3,625.0		3,492.3		2,960.8
Unpaved		-		-		-		-		-		-
Total		3,564.6		4,455.4		3,857.3		3,956.3		3,893.1		3,344.0
Fairfax												
Federal		5,825.5		4,002.8		1,928.2		1,904.7		2,262.1		2,177.5
State		12,570.0		18,924.1		17,961.7		18,494.5		17,820.7		15,118.2
Unpaved		19.4		23.6		20.0		21.8		18.9		15.9
Total		18,415.0		22,950.6		19,910.0		20,420.9		20,101.7		17,311.5
Loudoun												
Federal		1,853.1		1,400.1		892.8		895.5		992.9		980.7
State		3,225.4		4,804.6		4,567.4		4,702.0		4,536.7		3,867.2
Unpaved		927.8		1,127.6		956.1		1,039.0		902.8		759.0
Total		6,006.2		7,332.3		6,416.4		6,636.4		6,432.4		5,606.9

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Prince William							
Federal	\$	2,509.5	\$ 1,822.2	\$ 1,046.4	\$ 1,044.1	\$ 1,185.5	\$ 1,160.4
State		4,817.9	7,213.9	6,852.6	7,055.1	6,802.7	5,785.4
Unpaved		147.0	178.7	151.5	164.6	143.1	120.3
Total		7,474.5	9,214.8	8,050.5	8,263.8	8,131.3	7,066.0
Northern Virginia Total							
<i>Federal</i>		11,292.0	7,970.7	4,204.3	4,175.6	4,841.2	4,701.7
<i>State</i>		23,074.1	34,652.5	32,902.2	33,876.5	32,652.4	27,731.6
<i>Unpaved</i>		1,094.2	1,329.9	1,127.7	1,225.4	1,064.8	895.1
Total		35,460.2	43,953.0	38,234.2	39,277.5	38,558.4	33,328.4
Urban							
Alexandria							
Federal		1,624.9	1,102.8	513.6	505.3	611.0	584.3
State		3,755.4	5,655.0	5,355.5	5,515.0	5,310.1	4,500.3
Total		5,380.4	6,757.9	5,869.1	6,020.3	5,921.1	5,084.6
Dumfries							
Federal		59.1	40.1	18.7	18.4	22.2	21.3
State		136.7	205.8	194.9	200.7	193.2	163.8
Total		195.8	245.9	213.6	219.1	215.5	185.0
Fairfax							
Federal		279.8	189.9	88.4	87.0	105.2	100.6
State		646.6	973.6	922.1	949.5	914.3	774.8
Total		926.4	1,163.5	1,010.5	1,036.5	1,019.5	875.4
Falls Church							
Federal		136.1	92.4	43.0	42.3	51.2	48.9
State		314.6	473.7	448.6	461.9	444.8	376.9
Total		450.7	566.0	491.6	504.3	496.0	425.9
Herndon							
Federal		269.7	183.0	85.2	83.9	101.4	97.0
State		623.3	938.6	888.8	915.3	881.3	746.9
Total		893.0	1,121.6	974.1	999.2	982.7	843.9

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Leesburg						
Federal \$	450.0	\$ 306.9	\$ 145.5	\$ 143.3	\$ 172.4	\$ 165.2
State	1,030.2	1,550.8	1,468.7	1,512.5	1,456.4	1,234.4
Total	1,480.2	1,857.7	1,614.2	1,655.8	1,628.8	1,399.6
Manassas						
Federal	449.1	304.8	141.9	139.6	168.9	161.5
State	1,037.9	1,562.9	1,480.1	1,524.2	1,467.6	1,243.8
Total	1,487.0	1,867.7	1,622.1	1,663.8	1,636.4	1,405.2
Manassas Park						
Federal	170.8	115.9	54.0	53.1	64.2	61.4
State	394.7	594.4	562.9	579.7	558.1	473.0
Total	565.5	710.3	616.9	632.8	622.3	534.4
Purcellville						
Federal	112.1	93.6	73.9	74.7	79.6	79.9
State	145.1	212.3	201.9	207.8	200.8	172.5
Total	257.1	305.9	275.8	282.5	280.5	252.3
Vienna						
Federal	182.2	123.7	57.6	56.7	68.5	65.5
State	421.2	634.2	600.6	618.5	595.5	504.7
Total	603.4	757.9	658.2	675.2	664.0	570.2
Northern Virginia Total						
<i>Federal</i>	3,733.8	2,553.1	1,221.9	1,204.2	1,444.7	1,385.5
<i>State</i>	8,505.6	12,801.3	12,124.1	12,485.2	12,022.1	10,191.1
Total	12,239.4	15,354.4	13,346.0	13,689.5	13,466.8	11,576.6

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Richmond							
Primary							
	Federal \$	7,580.0	\$ 5,183.2	\$ 2,285.8	\$ 2,252.2	\$ 2,721.4	2,582.0
	State	16,326.5	25,142.3	23,890.7	24,639.9	23,717.7	19,951.2
	Total	23,906.5	30,325.5	26,176.5	26,892.1	26,439.1	22,533.2
Secondary							
Amelia							
	Federal	318.5	271.5	221.4	224.3	237.1	238.6
	State	366.2	530.1	506.1	520.8	504.3	435.5
	Unpaved	184.7	224.5	190.4	206.9	179.8	151.1
	Total	869.4	1,026.1	917.9	952.0	921.2	825.2
Brunswick							
	Federal	501.9	430.1	353.9	358.6	378.5	381.1
	State	563.5	814.0	777.4	799.9	774.8	669.7
	Unpaved	98.3	119.5	101.3	110.1	95.6	80.4
	Total	1,163.7	1,363.5	1,232.6	1,268.6	1,248.9	1,131.2
Charles City							
	Federal	180.4	156.1	130.5	132.4	139.3	140.4
	State	193.3	278.0	265.7	273.3	264.9	229.4
	Unpaved	20.3	24.6	20.9	22.7	19.7	16.6
	Total	393.9	458.7	417.1	428.4	423.9	386.4
Chesterfield							
	Federal	2,155.6	1,591.2	956.0	956.1	1,074.2	1,055.7
	State	3,980.3	5,947.8	5,651.6	5,818.4	5,611.7	4,776.7
	Unpaved	43.0	52.3	44.3	48.2	41.9	35.2
	Total	6,178.9	7,591.3	6,651.9	6,822.7	6,727.8	5,867.6
Dinwiddie							
	Federal	524.0	443.4	357.1	361.7	383.1	385.2
	State	622.4	903.4	862.2	887.1	858.8	740.7
	Unpaved	142.8	173.6	147.2	160.0	139.0	116.9
	Total	1,289.2	1,520.4	1,366.5	1,408.8	1,380.9	1,242.8

FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds*

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Goochland						
Federal \$	421.6	\$ 366.0	\$ 307.8	\$ 312.2	\$ 328.3	\$ 331.0
State	444.2	637.9	609.8	627.4	608.1	527.1
Unpaved	81.6	99.2	84.1	91.4	79.4	66.8
Total	947.4	1,103.1	1,001.7	1,030.9	1,015.8	924.8
Hanover						
Federal	1,169.9	974.8	763.9	772.8	822.7	825.5
State	1,482.2	2,162.4	2,062.2	2,122.1	2,052.9	1,766.5
Unpaved	144.6	175.7	149.0	161.9	140.7	118.3
Total	2,796.7	3,313.0	2,975.1	3,056.8	3,016.3	2,710.3
Henrico						
Federal	1,898.8	1,356.6	743.0	739.4	849.3	827.7
State	3,780.4	5,670.5	5,385.1	5,544.4	5,344.9	4,541.9
Unpaved	-	-	-	-	-	-
Total	5,679.2	7,027.1	6,128.0	6,283.8	6,194.1	5,369.6
Lunenburg						
Federal	365.8	312.1	254.9	258.2	272.9	274.6
State	419.1	606.4	579.1	595.8	577.0	498.3
Unpaved	270.2	328.4	278.4	302.5	262.9	221.0
Total	1,055.1	1,246.9	1,112.4	1,156.6	1,112.8	994.0
Mecklenburg						
Federal	652.6	567.0	477.3	484.1	508.9	513.2
State	685.4	984.1	940.8	967.8	938.1	813.2
Unpaved	297.4	361.4	306.5	333.0	289.4	243.3
Total	1,635.5	1,912.5	1,724.5	1,784.9	1,736.5	1,569.7
New Kent						
Federal	338.9	295.4	250.1	253.7	266.5	268.8
State	349.5	500.9	479.0	492.7	477.7	414.4
Unpaved	78.1	95.0	80.5	87.5	76.0	63.9
Total	766.5	891.3	809.6	834.0	820.3	747.2

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Nottoway						
Federal	\$ 309.7	\$ 268.7	\$ 225.8	\$ 229.0	\$ 240.9	\$ 242.8
State	327.0	469.7	449.0	461.9	447.7	388.0
Unpaved	60.8	73.9	62.7	68.1	59.2	49.8
Total	697.5	812.3	737.5	759.0	747.7	680.6
Powhatan						
Federal	545.8	479.3	410.4	416.5	436.7	440.8
State	542.0	773.9	740.5	761.7	738.8	642.0
Unpaved	102.0	124.0	105.2	114.3	99.3	83.5
Total	1,189.8	1,377.2	1,256.0	1,292.4	1,274.8	1,166.3
Prince George						
Federal	556.0	472.7	383.9	388.9	411.4	413.8
State	646.9	937.2	894.7	920.6	891.3	769.4
Unpaved	14.9	18.1	15.3	16.7	14.5	12.2
Total	1,217.7	1,428.0	1,293.9	1,326.1	1,317.2	1,195.4
Richmond Total						
<i>Federal</i>	9,939.4	7,985.0	5,835.9	5,887.9	6,349.8	6,339.4
<i>State</i>	14,402.5	21,216.3	20,203.2	20,793.8	20,091.0	17,213.0
<i>Unpaved</i>	1,538.7	1,870.2	1,585.8	1,723.2	1,497.3	1,258.8
Total	25,880.6	31,071.5	27,625.0	28,404.9	27,938.1	24,811.2
Urban						
Ashland						
Federal	87.4	59.8	28.7	28.2	33.9	32.5
State	198.9	299.3	283.4	291.9	281.1	238.3
Total	286.2	359.0	312.1	320.1	314.9	270.7
Blackstone						
Federal	99.7	85.6	70.9	71.9	75.9	76.4
State	113.6	164.6	156.8	161.4	156.1	134.6
Total	213.2	250.3	227.8	233.3	232.1	211.1

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Chase City						
Federal \$	66.7	\$ 57.3	\$ 47.4	\$ 48.1	\$ 50.8	\$ 51.1
State	77.7	111.6	106.2	109.2	105.8	91.4
Total	144.4	168.9	153.6	157.3	156.6	142.5
Colonial Heights						
Federal	213.0	144.6	67.3	66.2	80.1	76.6
State	492.3	741.3	702.1	723.0	696.1	589.9
Total	705.3	885.9	769.4	789.2	776.2	666.5
Hopewell						
Federal	276.9	188.0	87.5	86.1	104.1	99.6
State	640.1	963.8	912.8	940.0	905.0	767.0
Total	917.0	1,151.8	1,000.3	1,026.1	1,009.2	866.6
Petersburg						
Federal	388.0	267.7	132.3	130.7	155.3	149.5
State	868.0	1,305.5	1,236.5	1,273.4	1,226.2	1,039.8
Total	1,255.9	1,573.2	1,368.8	1,404.0	1,381.5	1,189.2
Richmond						
Federal	2,357.8	1,600.2	745.3	733.1	886.6	847.8
State	5,449.2	8,205.6	7,770.9	8,002.4	7,705.0	6,530.0
Total	7,807.0	9,805.8	8,516.1	8,735.6	8,591.7	7,377.8
South Hill						
Federal	123.6	105.5	86.3	87.4	92.6	93.1
State	145.8	212.0	201.8	207.7	200.9	173.0
Total	269.5	317.4	288.2	295.1	293.4	266.1
Richmond Total						
Federal	3,613.1	2,508.7	1,265.8	1,251.8	1,479.3	1,426.6
State	7,985.4	12,003.7	11,370.5	11,708.9	11,276.3	9,564.0
Total	11,598.6	14,512.3	12,636.3	12,960.7	12,755.6	10,990.6

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Salem							
Primary							
	Federal \$	5,645.0	\$ 3,624.9	\$ 1,609.7	\$ 1,577.4	\$ 1,911.6	1,862.0
	State	12,158.8	17,583.8	16,824.6	17,257.1	16,659.8	14,388.0
	Total	17,803.8	21,208.7	18,434.4	18,834.4	18,571.4	16,250.0
Secondary							
	Bedford						
	Federal	1,435.1	1,267.9	1,095.8	1,112.5	1,164.5	1,176.3
	State	1,379.1	1,962.4	1,878.7	1,932.3	1,875.2	1,632.0
	Unpaved	271.9	330.5	280.2	304.5	264.6	222.5
	Total	3,086.1	3,560.8	3,254.7	3,349.3	3,304.3	3,030.8
	Botetourt						
	Federal	728.2	642.6	554.5	562.9	589.4	595.3
	State	703.8	1,002.1	959.2	986.6	957.4	833.0
	Unpaved	142.3	173.0	146.7	159.4	138.5	116.4
	Total	1,574.3	1,817.7	1,660.5	1,708.9	1,685.3	1,544.8
	Carroll						
	Federal	708.9	623.4	535.0	543.0	569.1	574.6
	State	698.6	996.8	953.8	981.1	951.8	827.4
	Unpaved	401.2	487.7	413.5	449.3	390.4	328.2
	Total	1,808.8	2,107.9	1,902.4	1,973.5	1,911.3	1,730.2
	Craig						
	Federal	137.0	117.7	97.3	98.6	104.0	104.7
	State	151.9	219.2	209.4	215.4	208.7	180.5
	Unpaved	43.6	53.0	44.9	48.8	42.4	35.7
	Total	332.5	389.8	351.6	362.8	355.1	320.9
	Floyd						
	Federal	374.0	321.2	265.3	268.9	283.7	285.7
	State	415.4	599.5	572.6	589.1	570.7	493.5
	Unpaved	315.9	383.9	325.5	353.7	307.4	258.4
	Total	1,105.2	1,304.5	1,163.5	1,211.8	1,161.7	1,037.6

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Franklin							
Federal	\$	1,063.7	\$ 932.1	\$ 795.6	\$ 807.3	\$ 846.8	\$ 854.7
State		1,068.1	1,526.7	1,460.5	1,502.3	1,457.1	1,265.6
Unpaved		183.9	223.6	189.6	206.0	179.0	150.5
Total		2,315.7	2,682.4	2,445.7	2,515.6	2,482.9	2,270.7
Giles							
Federal		298.1	259.8	219.7	222.9	234.2	236.2
State		308.2	441.9	422.5	434.6	421.4	365.5
Unpaved		155.7	189.3	160.5	174.4	151.5	127.4
Total		762.0	890.9	802.7	831.9	807.1	729.1
Henry							
Federal		1,269.7	1,144.1	1,018.8	1,035.3	1,078.4	1,091.5
State		1,083.9	1,522.2	1,460.3	1,501.6	1,459.7	1,278.0
Unpaved		-	-	-	-	-	-
Total		2,353.7	2,666.3	2,479.0	2,536.8	2,538.2	2,369.5
Montgomery							
Federal		656.0	577.1	495.6	503.0	527.1	532.2
State		645.0	920.0	880.4	905.6	878.6	763.8
Unpaved		234.1	284.5	241.3	262.2	227.8	191.5
Total		1,535.1	1,781.6	1,617.3	1,670.8	1,633.5	1,487.5
Patrick							
Federal		356.9	290.2	217.2	219.3	235.5	235.5
State		496.1	728.8	694.3	714.5	690.6	592.5
Unpaved		190.5	231.6	196.4	213.4	185.4	155.9
Total		1,043.6	1,250.5	1,107.8	1,147.2	1,111.5	983.8
Pulaski							
Federal		730.9	667.4	605.9	616.1	639.8	648.3
State		570.3	791.9	761.1	782.4	761.7	670.4
Unpaved		126.0	153.1	129.8	141.1	122.6	103.1
Total		1,427.2	1,612.5	1,496.8	1,539.6	1,524.1	1,421.7

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Roanoke							
Federal	\$	1,698.7	\$ 1,533.0	\$ 1,368.3	\$ 1,390.6	\$ 1,448.0	\$ 1,465.8
State		1,435.2	2,012.9	1,931.4	1,986.0	1,930.9	1,691.6
Unpaved		7.5	9.1	7.7	8.4	7.3	6.1
Total		3,141.3	3,555.1	3,307.5	3,385.0	3,386.3	3,163.5
Salem Total							
Federal		9,457.2	8,376.6	7,269.1	7,380.5	7,720.5	7,800.8
State		8,955.6	12,724.3	12,184.2	12,531.5	12,163.9	10,593.7
Unpaved		2,072.7	2,519.1	2,136.1	2,321.1	2,016.9	1,695.6
Total		20,485.5	23,620.0	21,589.3	22,233.2	21,901.3	20,090.2
Urban							
Bedford							
Federal		170.7	146.7	121.6	123.2	130.1	131.0
State		194.4	281.9	268.5	276.3	267.3	230.5
Total		365.2	428.6	390.1	399.5	397.4	361.5
Blacksburg							
Federal		1,083.3	929.0	767.1	777.2	821.3	826.5
State		1,246.0	1,807.7	1,721.9	1,771.9	1,714.2	1,477.7
Total		2,329.3	2,736.6	2,489.0	2,549.1	2,535.5	2,304.2
Christiansburg							
Federal		478.3	407.6	333.0	337.3	357.1	359.1
State		566.8	824.1	784.7	807.5	781.0	672.6
Total		1,045.0	1,231.6	1,117.7	1,144.8	1,138.1	1,031.7
Galax							
Federal		188.5	161.4	133.0	134.7	142.4	143.3
State		218.5	317.1	302.0	310.8	300.7	259.1
Total		407.0	478.6	435.0	445.5	443.1	402.4
Martinsville							
Federal		410.7	354.2	295.2	299.2	315.7	317.9
State		459.2	664.7	633.4	651.8	630.7	544.2
Total		869.9	1,018.9	928.6	951.0	946.4	862.2

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Narrows						
Federal \$	58.6	\$ 50.1	\$ 41.2	\$ 41.7	\$ 44.1	\$ 44.4
State	69.7	100.4	95.4	98.2	95.1	82.1
Total	128.3	150.4	136.6	139.9	139.2	126.4
Pearisburg						
Federal	75.6	64.6	53.2	53.9	57.0	57.3
State	89.8	129.2	122.9	126.4	122.4	105.7
Total	165.3	193.9	176.1	180.3	179.4	163.0
Pulaski						
Federal	255.9	220.0	182.5	185.0	195.3	196.6
State	290.4	420.8	400.9	412.5	399.2	344.2
Total	546.2	640.9	583.4	597.5	594.5	540.9
Radford						
Federal	429.7	369.3	306.0	310.1	327.5	329.6
State	489.1	708.9	675.4	695.0	672.4	579.9
Total	918.7	1,078.2	981.4	1,005.1	999.9	909.5
Roanoke						
Federal	2,579.5	2,215.3	1,833.8	1,858.2	1,962.8	1,975.6
State	2,945.2	4,270.5	4,068.2	4,186.3	4,050.3	3,492.4
Total	5,524.7	6,485.8	5,902.0	6,044.5	6,013.1	5,468.0
Rocky Mount						
Federal	118.0	100.0	80.9	81.9	86.9	87.3
State	143.6	209.1	199.1	204.9	198.1	170.4
Total	261.6	309.1	280.0	286.8	285.0	257.8
Salem						
Federal	679.9	582.6	480.5	486.8	514.6	517.8
State	785.0	1,139.1	1,085.0	1,116.5	1,080.1	931.0
Total	1,464.9	1,721.7	1,565.5	1,603.3	1,594.7	1,448.8

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Vinton							
Federal	\$	213.5	\$ 183.0	\$ 151.0	\$ 153.0	\$ 161.7	\$ 162.7
State		246.1	357.2	340.2	350.1	338.7	291.9
Total		459.6	540.2	491.2	503.1	500.4	454.6
Salem Total							
<i>Federal</i>		6,742.1	5,783.8	4,779.0	4,842.2	5,116.5	5,149.2
<i>State</i>		7,743.7	11,230.7	10,697.5	11,008.2	10,650.1	9,181.8
Total		14,485.7	17,014.5	15,476.5	15,850.4	15,766.7	14,331.0

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Staunton							
Primary							
	Federal \$	4,021.7	\$ 2,854.3	\$ 1,253.8	\$ 1,239.2	\$ 1,495.0	1,396.9
	State	8,662.3	13,845.6	13,104.8	13,558.0	13,028.9	10,794.0
	Total	12,684.1	16,699.9	14,358.6	14,797.2	14,523.9	12,190.9
Secondary							
Alleghany							
	Federal	318.2	278.8	237.9	241.5	253.3	255.6
	State	319.5	456.7	436.9	449.4	435.9	378.6
	Unpaved	41.6	50.6	42.9	46.6	40.5	34.0
	Total	679.3	786.1	717.8	737.5	729.7	668.3
Augusta							
	Federal	1,525.4	1,354.8	1,180.5	1,198.8	1,253.2	1,266.6
	State	1,422.3	2,017.4	1,932.3	1,987.3	1,929.4	1,681.6
	Unpaved	607.5	738.4	626.1	680.3	591.2	497.0
	Total	3,555.2	4,110.6	3,738.9	3,866.4	3,773.8	3,445.2
Bath							
	Federal	153.1	128.4	101.7	103.0	109.4	109.8
	State	189.0	275.3	262.6	270.2	261.4	225.2
	Unpaved	72.9	88.7	75.2	81.7	71.0	59.7
	Total	415.1	492.3	439.5	454.8	441.8	394.7
Clarke							
	Federal	308.7	271.0	232.1	235.5	246.9	249.3
	State	306.6	437.8	418.9	430.9	418.0	363.2
	Unpaved	78.3	95.1	80.7	87.6	76.2	64.0
	Total	693.6	804.0	731.6	754.1	741.1	676.5
Frederick							
	Federal	1,385.7	1,228.8	1,068.1	1,084.5	1,134.2	1,146.1
	State	1,304.0	1,851.5	1,773.1	1,823.6	1,770.3	1,542.2
	Unpaved	339.4	412.5	349.8	380.1	330.3	277.7
	Total	3,029.2	3,492.8	3,191.0	3,288.3	3,234.7	2,966.0

FY 2008 - 2013 Working Draft Construction Allocation Summary Formula Distributed Funds*

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highland						
Federal \$	114.9	\$ 90.2	\$ 62.7	\$ 63.1	\$ 68.7	\$ 68.4
State	179.7	266.0	253.2	260.6	251.6	215.1
Unpaved	90.5	110.0	93.2	101.3	88.0	74.0
Total	385.1	466.2	409.1	425.0	408.4	357.5
Page						
Federal	430.0	381.0	330.7	335.8	351.2	354.9
State	406.7	577.8	553.3	569.0	552.4	481.1
Unpaved	156.6	190.4	161.4	175.4	152.4	128.1
Total	993.4	1,149.1	1,045.4	1,080.2	1,056.0	964.1
Rockbridge						
Federal	535.5	464.6	390.2	395.7	416.2	419.6
State	566.3	813.6	777.7	800.0	775.5	672.0
Unpaved	250.1	304.0	257.8	280.1	243.4	204.6
Total	1,351.9	1,582.1	1,425.6	1,475.8	1,435.0	1,296.2
Rockingham						
Federal	1,360.4	1,207.5	1,051.2	1,067.4	1,116.0	1,127.9
State	1,272.9	1,806.2	1,729.9	1,779.2	1,727.3	1,505.2
Unpaved	515.7	626.8	531.5	577.5	501.8	421.9
Total	3,149.0	3,640.5	3,312.6	3,424.1	3,345.1	3,054.9
Shenandoah						
Federal	671.1	587.3	500.2	507.5	532.6	537.4
State	678.8	971.0	928.8	955.4	926.5	804.5
Unpaved	500.0	607.7	515.3	560.0	486.6	409.1
Total	1,849.9	2,166.0	1,944.3	2,022.9	1,945.7	1,751.0

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

		(\$ in thousands)					
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Warren							
Federal	\$	426.0	\$ 376.7	\$ 326.1	\$ 331.1	\$ 346.5	\$ 350.0
State		407.1	579.0	554.3	570.1	553.3	481.7
Unpaved		145.0	176.2	149.4	162.4	141.1	118.6
Total		978.1	1,131.9	1,029.8	1,063.6	1,040.9	950.3
Staunton Total							
Federal		7,229.0	6,369.0	5,481.4	5,563.9	5,828.1	5,885.6
State		7,053.0	10,052.2	9,620.9	9,895.7	9,601.6	8,350.3
Unpaved		2,797.7	3,400.3	2,883.3	3,133.1	2,722.4	2,288.7
Total		17,079.6	19,821.5	17,985.6	18,592.7	18,152.1	16,524.7
Urban							
Bridgewater							
Federal		145.7	124.4	101.9	103.2	109.2	109.9
State		171.4	249.1	237.2	244.1	236.1	203.4
Total		317.2	373.5	339.1	347.4	345.4	313.3
Buena Vista							
Federal		175.3	150.0	123.5	125.1	132.3	133.1
State		203.3	295.1	281.1	289.2	279.8	241.1
Total		378.5	445.1	404.6	414.4	412.1	374.3
Clifton Forge							
Federal		115.4	99.3	82.5	83.6	88.3	88.9
State		130.4	188.9	180.0	185.2	179.2	154.6
Total		245.8	288.2	262.5	268.8	267.5	243.4
Covington							
Federal		166.2	143.7	120.2	121.8	128.4	129.4
State		183.9	266.0	253.5	260.8	252.4	217.9
Total		350.1	409.7	373.7	382.7	380.9	347.3
Elkton							
Federal		63.7	53.2	42.0	42.5	45.3	45.4
State		83.9	121.7	115.6	118.9	115.0	98.9
Total		147.6	174.9	157.6	161.4	160.3	144.4

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Front Royal						
Federal \$	385.0	\$ 327.8	\$ 267.5	\$ 270.9	\$ 286.9	\$ 288.5
State	458.0	666.1	634.3	652.7	631.3	543.5
Total	843.0	994.0	901.8	923.7	918.2	832.1
Grottoes						
Federal	58.8	50.3	41.3	41.8	44.2	44.5
State	70.2	101.1	96.2	98.9	95.8	82.7
Total	129.1	151.4	137.4	140.8	140.0	127.2
Harrisonburg						
Federal	1,162.4	987.0	801.7	811.8	860.4	864.9
State	1,400.3	2,038.5	1,940.7	1,997.2	1,931.3	1,662.3
Total	2,562.7	3,025.5	2,742.4	2,809.0	2,791.8	2,527.2
Lexington						
Federal	193.4	164.9	134.8	136.5	144.6	145.4
State	228.7	332.5	316.6	325.8	315.1	271.4
Total	422.1	497.3	451.4	462.3	459.7	416.7
Luray						
Federal	133.9	114.7	94.6	95.9	101.3	102.0
State	154.7	224.6	213.9	220.1	212.9	183.5
Total	288.7	339.3	308.5	316.0	314.3	285.5
Staunton						
Federal	641.5	552.1	458.7	464.9	490.7	494.1
State	724.5	1,049.6	1,000.0	1,029.0	995.6	858.8
Total	1,365.9	1,601.7	1,458.7	1,493.9	1,486.4	1,352.9
Strasburg						
Federal	113.9	96.9	79.1	80.1	84.8	85.3
State	135.5	197.1	187.7	193.1	186.8	160.8
Total	249.4	294.0	266.8	273.2	271.6	246.1
Waynesboro						
Federal	543.0	464.1	381.1	386.1	408.4	410.8
State	634.6	921.8	877.9	903.4	873.8	752.9
Total	1,177.6	1,385.9	1,259.0	1,289.4	1,282.2	1,163.7

**FY 2008 - 2013 Working Draft Construction Allocation Summary
Formula Distributed Funds***

	(\$ in thousands)					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Winchester						
Federal \$	678.5	\$ 575.9	\$ 467.6	\$ 473.4	\$ 501.9	\$ 504.4
State	818.5	1,191.7	1,134.5	1,167.5	1,129.0	971.7
Total	1,497.0	1,767.6	1,602.0	1,640.9	1,630.8	1,476.1
Woodstock						
Federal	112.1	95.4	77.9	78.8	83.5	84.0
State	133.6	194.3	185.0	190.3	184.1	158.5
Total	245.7	289.7	262.8	269.2	267.6	242.5
Staunton Total						
Federal	4,688.7	3,999.9	3,274.4	3,316.5	3,510.4	3,530.4
State	5,531.5	8,038.0	7,653.9	7,876.5	7,618.3	6,562.1
Total	10,220.3	12,037.9	10,928.3	11,193.0	11,128.7	10,092.5

*Includes state and federal formula funds, HB 3202 federal match and federal Appalachian Development funds