<table>
<thead>
<tr>
<th>City/County Description</th>
<th>Federal Expenditures/ Collections</th>
<th>Special (Toll &amp; Bond)</th>
<th>State Expenditures</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Abingdon</td>
<td>311</td>
<td>990,726</td>
<td>991,037</td>
<td></td>
</tr>
<tr>
<td>Acquocac</td>
<td>0</td>
<td>501</td>
<td>501</td>
<td></td>
</tr>
<tr>
<td>Accomack</td>
<td>245,567</td>
<td>19,202,377</td>
<td>19,447,944</td>
<td></td>
</tr>
<tr>
<td>Albemarle</td>
<td>7,679,202</td>
<td>17,839,465</td>
<td>25,518,667</td>
<td></td>
</tr>
<tr>
<td>Alexandria</td>
<td>24,598,461 (658,089)</td>
<td>23,939,372</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alleghany Co.</td>
<td>1,573,212</td>
<td>3,522,747</td>
<td>5,095,959</td>
<td></td>
</tr>
<tr>
<td>Altavista</td>
<td>18,273</td>
<td>423,277</td>
<td>441,550</td>
<td></td>
</tr>
<tr>
<td>Amelia</td>
<td>693,070</td>
<td>1,389,466</td>
<td>2,082,536</td>
<td></td>
</tr>
<tr>
<td>Amherst</td>
<td>273,622</td>
<td>101,270</td>
<td>374,892</td>
<td></td>
</tr>
<tr>
<td>Amherst Co.</td>
<td>2,357,753</td>
<td>6,114,772</td>
<td>8,472,525</td>
<td></td>
</tr>
<tr>
<td>Appalachia</td>
<td>70</td>
<td>(70)</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Appomattox</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Appomattox Co.</td>
<td>379,578</td>
<td>2,277,198</td>
<td>2,656,776</td>
<td></td>
</tr>
<tr>
<td>Arlington</td>
<td>1,999,337</td>
<td>22,857,551</td>
<td>24,856,888</td>
<td></td>
</tr>
<tr>
<td>Ashland</td>
<td>40,278</td>
<td>1,040,778</td>
<td>1,081,056</td>
<td></td>
</tr>
<tr>
<td>Augusta Co.</td>
<td>3,750,450</td>
<td>11,620,714</td>
<td>15,371,164</td>
<td></td>
</tr>
<tr>
<td>Bath Co.</td>
<td>43,014</td>
<td>2,310,524</td>
<td>2,353,538</td>
<td></td>
</tr>
<tr>
<td>Bedford</td>
<td>5,919</td>
<td>875,392</td>
<td>881,311</td>
<td></td>
</tr>
<tr>
<td>Bedford Co.</td>
<td>217,930</td>
<td>14,164,405</td>
<td>14,382,335</td>
<td></td>
</tr>
<tr>
<td>Belle Haven</td>
<td>0</td>
<td>78</td>
<td>78</td>
<td></td>
</tr>
<tr>
<td>Berryville</td>
<td>1,617</td>
<td>971</td>
<td>2,588</td>
<td></td>
</tr>
<tr>
<td>Big Stone Gap</td>
<td>42,519</td>
<td>478,847</td>
<td>521,366</td>
<td></td>
</tr>
<tr>
<td>Blacksburg</td>
<td>2,527,856</td>
<td>3,727,968</td>
<td>6,255,824</td>
<td></td>
</tr>
<tr>
<td>Blackstone</td>
<td>25,844</td>
<td>800,802</td>
<td>826,646</td>
<td></td>
</tr>
<tr>
<td>Bland Co.</td>
<td>19,663</td>
<td>3,247,520</td>
<td>3,267,173</td>
<td></td>
</tr>
<tr>
<td>Bloxom</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Bluefield</td>
<td>42,207</td>
<td>1,048,115</td>
<td>1,090,322</td>
<td></td>
</tr>
<tr>
<td>Boones Mill</td>
<td>0</td>
<td>208</td>
<td>208</td>
<td></td>
</tr>
<tr>
<td>Botetourt Co.</td>
<td>7,744,469</td>
<td>6,095,363</td>
<td>13,839,832</td>
<td></td>
</tr>
<tr>
<td>Boyce</td>
<td>11,325</td>
<td>2,688</td>
<td>14,013</td>
<td></td>
</tr>
<tr>
<td>Boydton</td>
<td>0</td>
<td>126,203</td>
<td>126,203</td>
<td></td>
</tr>
<tr>
<td>Boykins</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Bridgewater</td>
<td>45,324</td>
<td>580,650</td>
<td>625,974</td>
<td></td>
</tr>
<tr>
<td>Bristol</td>
<td>213,567</td>
<td>3,312,916</td>
<td>3,526,483</td>
<td></td>
</tr>
<tr>
<td>Brodnax</td>
<td>0</td>
<td>49</td>
<td>49</td>
<td></td>
</tr>
<tr>
<td>Broadway</td>
<td>0</td>
<td>475</td>
<td>475</td>
<td></td>
</tr>
<tr>
<td>Brunswick Co.</td>
<td>3,178,864</td>
<td>3,350,565</td>
<td>6,529,229</td>
<td></td>
</tr>
<tr>
<td>Buchanan Co.</td>
<td>8,862,634</td>
<td>18,618,820</td>
<td>27,481,454</td>
<td></td>
</tr>
<tr>
<td>Buckingham Co.</td>
<td>465,648</td>
<td>4,374,580</td>
<td>4,840,229</td>
<td></td>
</tr>
<tr>
<td>Buena Vista</td>
<td>(123,798)</td>
<td>860,303</td>
<td>736,505</td>
<td></td>
</tr>
<tr>
<td>Burkeville</td>
<td>56</td>
<td>16</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>Campbell Co.</td>
<td>1,826,958</td>
<td>6,765,287</td>
<td>8,592,446</td>
<td></td>
</tr>
<tr>
<td>Cape Charles</td>
<td>27,099</td>
<td>8,995</td>
<td>36,094</td>
<td></td>
</tr>
<tr>
<td>Capron</td>
<td>0</td>
<td>1,624</td>
<td>1,624</td>
<td></td>
</tr>
<tr>
<td>Caroline Co.</td>
<td>2,464,026</td>
<td>5,147,254</td>
<td>7,611,280</td>
<td></td>
</tr>
<tr>
<td>Carroll Co.</td>
<td>3,993,630</td>
<td>22,139</td>
<td>24,228,272</td>
<td></td>
</tr>
<tr>
<td>Castlewood</td>
<td>0</td>
<td>162</td>
<td>162</td>
<td></td>
</tr>
<tr>
<td>Cedar Bluff</td>
<td>19,080</td>
<td>4,771</td>
<td>23,851</td>
<td></td>
</tr>
<tr>
<td>Central Virginia MPO</td>
<td>0</td>
<td>86</td>
<td>86</td>
<td></td>
</tr>
<tr>
<td>Charles City Co.</td>
<td>1,519,582</td>
<td>3,344,756</td>
<td>4,864,338</td>
<td></td>
</tr>
<tr>
<td>Charlotte Co.</td>
<td>829,068</td>
<td>3,061,612</td>
<td>3,890,681</td>
<td></td>
</tr>
<tr>
<td>Charlotteville</td>
<td>737,634</td>
<td>4,244,580</td>
<td>4,982,214</td>
<td></td>
</tr>
<tr>
<td>Chase City</td>
<td>40,386</td>
<td>314,654</td>
<td>355,040</td>
<td></td>
</tr>
<tr>
<td>Chatham</td>
<td>55,712</td>
<td>14,104</td>
<td>69,816</td>
<td></td>
</tr>
<tr>
<td>Cheriton</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Chesapeake</td>
<td>4,704,658</td>
<td>37,746,751</td>
<td>42,451,409</td>
<td></td>
</tr>
<tr>
<td>Chesapeake Bay Bridge</td>
<td>0</td>
<td>343</td>
<td>343</td>
<td></td>
</tr>
<tr>
<td>Chesapeake City of (Norfolk)</td>
<td>0</td>
<td>611,181</td>
<td>611,181</td>
<td></td>
</tr>
<tr>
<td>Chesterfield Co.</td>
<td>6,115,295</td>
<td>14,578,055</td>
<td>20,693,350</td>
<td></td>
</tr>
<tr>
<td>Chincoteague</td>
<td>82,335</td>
<td>434,128</td>
<td>516,463</td>
<td></td>
</tr>
<tr>
<td>City/County Description</td>
<td>Federal Expenditures/ Collections</td>
<td>Special (Toll &amp; Bond)</td>
<td>State Expenditures</td>
<td>Total Expenditures</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-----------------------------------</td>
<td>----------------------</td>
<td>--------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Christiansburg</td>
<td>1,073,041</td>
<td></td>
<td>4,635,404</td>
<td>5,708,445</td>
</tr>
<tr>
<td>Claremont</td>
<td>0</td>
<td></td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Clarke Co.</td>
<td>106,216</td>
<td></td>
<td>2,739,003</td>
<td>2,845,219</td>
</tr>
<tr>
<td>Clarksville</td>
<td>164,786</td>
<td></td>
<td>(16,434)</td>
<td>148,352</td>
</tr>
<tr>
<td>Clifton</td>
<td>0</td>
<td></td>
<td>16,489</td>
<td>16,489</td>
</tr>
<tr>
<td>Clifton Forge</td>
<td>53,715</td>
<td></td>
<td>374,831</td>
<td>428,546</td>
</tr>
<tr>
<td>Coeburn</td>
<td>44,498</td>
<td></td>
<td>(44,498)</td>
<td>-</td>
</tr>
<tr>
<td>Collinsville</td>
<td>0</td>
<td></td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Colonial Beach</td>
<td>0</td>
<td></td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Colonial Heights</td>
<td>500,800</td>
<td></td>
<td>3,447,146</td>
<td>3,947,946</td>
</tr>
<tr>
<td>Columbia</td>
<td>0</td>
<td></td>
<td>1,482</td>
<td>1,482</td>
</tr>
<tr>
<td>Courtland</td>
<td>72,379</td>
<td></td>
<td>15,591</td>
<td>87,970</td>
</tr>
<tr>
<td>Covington</td>
<td>1,387</td>
<td></td>
<td>654,925</td>
<td>656,312</td>
</tr>
<tr>
<td>Craig Co.</td>
<td>141,522</td>
<td></td>
<td>1,418,749</td>
<td>1,560,271</td>
</tr>
<tr>
<td>Craigsville</td>
<td>0</td>
<td></td>
<td>1,105</td>
<td>1,105</td>
</tr>
<tr>
<td>Crewe</td>
<td>0</td>
<td></td>
<td>53</td>
<td>53</td>
</tr>
<tr>
<td>Culpeper</td>
<td>27,932</td>
<td></td>
<td>1,056,102</td>
<td>1,084,034</td>
</tr>
<tr>
<td>Culpeper Co.</td>
<td>7,357,612</td>
<td></td>
<td>4,465,350</td>
<td>11,822,962</td>
</tr>
<tr>
<td>Cumberland Co.</td>
<td>832,207</td>
<td></td>
<td>2,868,981</td>
<td>3,701,188</td>
</tr>
<tr>
<td>Damascus</td>
<td>0</td>
<td></td>
<td>195</td>
<td>195</td>
</tr>
<tr>
<td>Danville</td>
<td>939,069</td>
<td></td>
<td>11,182,360</td>
<td>12,121,430</td>
</tr>
<tr>
<td>Dayton</td>
<td>43,558</td>
<td></td>
<td>15,147</td>
<td>58,705</td>
</tr>
<tr>
<td>Dickenson Co.</td>
<td>60,380</td>
<td></td>
<td>9,776,229</td>
<td>9,836,609</td>
</tr>
<tr>
<td>Dillwyn</td>
<td>160</td>
<td></td>
<td>81</td>
<td>241</td>
</tr>
<tr>
<td>Dinwiddie Co.</td>
<td>4,808,231</td>
<td></td>
<td>4,857,606</td>
<td>9,665,837</td>
</tr>
<tr>
<td>Drakes Branch</td>
<td>0</td>
<td></td>
<td>168</td>
<td>168</td>
</tr>
<tr>
<td>Duffield</td>
<td>0</td>
<td></td>
<td>183</td>
<td>183</td>
</tr>
<tr>
<td>Dublin</td>
<td>0</td>
<td></td>
<td>913</td>
<td>913</td>
</tr>
<tr>
<td>Dumfries</td>
<td>0</td>
<td></td>
<td>189,238</td>
<td>189,238</td>
</tr>
<tr>
<td>Edinburg</td>
<td>2,022</td>
<td></td>
<td>12,455</td>
<td>14,477</td>
</tr>
<tr>
<td>Elkton</td>
<td>1,059</td>
<td></td>
<td>266,979</td>
<td>268,038</td>
</tr>
<tr>
<td>Emporia</td>
<td>25,333</td>
<td></td>
<td>717,190</td>
<td>742,523</td>
</tr>
<tr>
<td>Essex Co.</td>
<td>113,167</td>
<td></td>
<td>1,885,760</td>
<td>1,998,927</td>
</tr>
<tr>
<td>Exmore</td>
<td>0</td>
<td></td>
<td>19,810</td>
<td>19,810</td>
</tr>
<tr>
<td>Fairfax</td>
<td>1,595,628</td>
<td></td>
<td>4,248,855</td>
<td>5,844,484</td>
</tr>
<tr>
<td>Fairfax Co.</td>
<td>112,175,692</td>
<td>28,878,588</td>
<td>126,632,714</td>
<td>267,686,994</td>
</tr>
<tr>
<td>Falls Church</td>
<td>85,289</td>
<td></td>
<td>670,387</td>
<td>755,676</td>
</tr>
<tr>
<td>Farmville</td>
<td>11,057</td>
<td></td>
<td>1,047,064</td>
<td>1,058,121</td>
</tr>
<tr>
<td>Fauquier Co.</td>
<td>11,447,450</td>
<td></td>
<td>13,530,546</td>
<td>24,977,996</td>
</tr>
<tr>
<td>Fincastle</td>
<td>1,846</td>
<td></td>
<td>642</td>
<td>2,488</td>
</tr>
<tr>
<td>Floyd</td>
<td>0</td>
<td></td>
<td>5,927</td>
<td>5,927</td>
</tr>
<tr>
<td>Floyd Co.</td>
<td>65,340</td>
<td></td>
<td>3,434,449</td>
<td>3,499,789</td>
</tr>
<tr>
<td>Fluavanna Co.</td>
<td>475,260</td>
<td></td>
<td>1,752,750</td>
<td>2,228,010</td>
</tr>
<tr>
<td>Franklin</td>
<td>305,158</td>
<td></td>
<td>764,999</td>
<td>1,070,157</td>
</tr>
<tr>
<td>Franklin Co.</td>
<td>2,654,011</td>
<td></td>
<td>9,337,538</td>
<td>11,991,549</td>
</tr>
<tr>
<td>Frederick Co.</td>
<td>6,324,814</td>
<td></td>
<td>4,248,852</td>
<td>10,573,666</td>
</tr>
<tr>
<td>Fredericksburg</td>
<td>583,197</td>
<td></td>
<td>1,710,641</td>
<td>2,293,838</td>
</tr>
<tr>
<td>Fries</td>
<td>13,797</td>
<td></td>
<td>3,450</td>
<td>17,247</td>
</tr>
<tr>
<td>Front Royal</td>
<td>3,163</td>
<td></td>
<td>1,404,603</td>
<td>1,407,766</td>
</tr>
<tr>
<td>Galax</td>
<td>138,736</td>
<td></td>
<td>1,105,659</td>
<td>1,244,395</td>
</tr>
<tr>
<td>Giles Co.</td>
<td>(685,795)</td>
<td></td>
<td>3,478,908</td>
<td>2,793,113</td>
</tr>
<tr>
<td>Glade Spring</td>
<td>(29,066)</td>
<td></td>
<td>(29,066)</td>
<td>-</td>
</tr>
<tr>
<td>Glasgow</td>
<td>0</td>
<td></td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Gloucester Co.</td>
<td>2,450,612</td>
<td></td>
<td>2,622,035</td>
<td>5,072,647</td>
</tr>
<tr>
<td>Goochland Co.</td>
<td>1,939,452</td>
<td></td>
<td>3,466,770</td>
<td>5,406,221</td>
</tr>
<tr>
<td>Gordonsville</td>
<td>12,820</td>
<td></td>
<td>24,467</td>
<td>37,327</td>
</tr>
<tr>
<td>Goshen</td>
<td>0</td>
<td></td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Grayson Co.</td>
<td>335,741</td>
<td></td>
<td>7,292,140</td>
<td>7,627,881</td>
</tr>
<tr>
<td>Greene Co.</td>
<td>83,047</td>
<td></td>
<td>2,402,540</td>
<td>2,485,587</td>
</tr>
<tr>
<td>Greensville Co.</td>
<td>194,657</td>
<td></td>
<td>1,738,175</td>
<td>1,932,832</td>
</tr>
<tr>
<td>Grottoes</td>
<td>0</td>
<td></td>
<td>342,565</td>
<td>342,565</td>
</tr>
<tr>
<td>Grundy</td>
<td>123,936</td>
<td></td>
<td>(122,363)</td>
<td>1,573</td>
</tr>
<tr>
<td>Halifax</td>
<td>0</td>
<td></td>
<td>1,509</td>
<td>1,509</td>
</tr>
<tr>
<td>Halifax Co.</td>
<td>1,791,438</td>
<td></td>
<td>7,275,401</td>
<td>9,066,839</td>
</tr>
<tr>
<td>City/County Description</td>
<td>Federal Expenditures/ Collections</td>
<td>Special (Toll &amp; Bond)</td>
<td>State Expenditures</td>
<td>Total Expenditures</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------------------------------</td>
<td>-----------------------</td>
<td>--------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Hamilton</td>
<td>706</td>
<td>(124)</td>
<td>582</td>
<td></td>
</tr>
<tr>
<td>Hampton City of</td>
<td>939,884</td>
<td>11,125,224</td>
<td>12,065,108</td>
<td></td>
</tr>
<tr>
<td>Hampton City of Old County</td>
<td>1,459,290</td>
<td>1,440,967</td>
<td>2,900,257</td>
<td></td>
</tr>
<tr>
<td>Hampton Roads MPO</td>
<td>0</td>
<td>374</td>
<td>374</td>
<td></td>
</tr>
<tr>
<td>Hanover Co.</td>
<td>5,058,738</td>
<td>7,036,331</td>
<td>12,095,069</td>
<td></td>
</tr>
<tr>
<td>Harrisonburg</td>
<td>863,751</td>
<td>4,079,300</td>
<td>4,943,051</td>
<td></td>
</tr>
<tr>
<td>Harrisonburg-Rockingham Mi</td>
<td>0</td>
<td>424</td>
<td>424</td>
<td></td>
</tr>
<tr>
<td>Haymarket</td>
<td>73,405</td>
<td>11,945</td>
<td>85,350</td>
<td></td>
</tr>
<tr>
<td>Henrico Co.</td>
<td>33,677,140</td>
<td>28,898,644</td>
<td>62,575,784</td>
<td></td>
</tr>
<tr>
<td>Henry Co.</td>
<td>4,457,869</td>
<td>7,279,974</td>
<td>11,736,836</td>
<td></td>
</tr>
<tr>
<td>Henrdon</td>
<td>74,237</td>
<td>1,094,223</td>
<td>1,168,460</td>
<td></td>
</tr>
<tr>
<td>Highland Co.</td>
<td>46,224</td>
<td>2,416,495</td>
<td>2,462,719</td>
<td></td>
</tr>
<tr>
<td>Hillsboro</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Hillsville</td>
<td>3,086</td>
<td>1,187</td>
<td>4,273</td>
<td></td>
</tr>
<tr>
<td>Honaker</td>
<td>0</td>
<td>35</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Hopewell</td>
<td>225,294</td>
<td>2,352,720</td>
<td>2,578,014</td>
<td></td>
</tr>
<tr>
<td>Hurt</td>
<td>0</td>
<td>25</td>
<td>25</td>
<td></td>
</tr>
<tr>
<td>Isle of Wight Co.</td>
<td>788,366</td>
<td>7,089,489</td>
<td>7,877,855</td>
<td></td>
</tr>
<tr>
<td>James City Co.</td>
<td>1,233,307</td>
<td>6,718,246</td>
<td>7,951,553</td>
<td></td>
</tr>
<tr>
<td>Jarrett</td>
<td>0</td>
<td>1,051</td>
<td>1,051</td>
<td></td>
</tr>
<tr>
<td>Keller</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Kilmarnock</td>
<td>(1)</td>
<td>1</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>King and Queen Co.</td>
<td>345,872</td>
<td>2,524,246</td>
<td>2,870,118</td>
<td></td>
</tr>
<tr>
<td>King George Co.</td>
<td>685,047</td>
<td>1,863,851</td>
<td>2,548,898</td>
<td></td>
</tr>
<tr>
<td>King William Co.</td>
<td>331,821</td>
<td>1,482,753</td>
<td>1,814,574</td>
<td></td>
</tr>
<tr>
<td>Kingsport Area MPO</td>
<td>0</td>
<td>127</td>
<td>127</td>
<td></td>
</tr>
<tr>
<td>La Crosse</td>
<td>4,462</td>
<td>1,100</td>
<td>5,562</td>
<td></td>
</tr>
<tr>
<td>Lancaster Co.</td>
<td>583,390</td>
<td>1,572,568</td>
<td>2,155,956</td>
<td></td>
</tr>
<tr>
<td>Lawrenceville</td>
<td>255,744</td>
<td>64,022</td>
<td>319,766</td>
<td></td>
</tr>
<tr>
<td>Lebanon</td>
<td>0</td>
<td>555,115</td>
<td>555,115</td>
<td></td>
</tr>
<tr>
<td>Lee Co.</td>
<td>785,149</td>
<td>232,011</td>
<td>1,017,159</td>
<td></td>
</tr>
<tr>
<td>Leesburg</td>
<td>2,559,323</td>
<td>3,876,974</td>
<td>6,436,297</td>
<td></td>
</tr>
<tr>
<td>Lexington</td>
<td>61,685</td>
<td>482,051</td>
<td>543,736</td>
<td></td>
</tr>
<tr>
<td>Loudoun Co.</td>
<td>19,932,822</td>
<td>4,099,197</td>
<td>54,906,538</td>
<td></td>
</tr>
<tr>
<td>Louisa</td>
<td>171,196</td>
<td>43,245</td>
<td>214,441</td>
<td></td>
</tr>
<tr>
<td>Louisa Co.</td>
<td>1,588,462</td>
<td>5,565,900</td>
<td>7,154,362</td>
<td></td>
</tr>
<tr>
<td>Lovettsville</td>
<td>52,646</td>
<td>12,003</td>
<td>64,649</td>
<td></td>
</tr>
<tr>
<td>Lunenburg Co.</td>
<td>523,382</td>
<td>2,814,317</td>
<td>3,337,699</td>
<td></td>
</tr>
<tr>
<td>Luray</td>
<td>14,392</td>
<td>870,793</td>
<td>885,185</td>
<td></td>
</tr>
<tr>
<td>Lynchburg</td>
<td>3,103,596</td>
<td>8,111,445</td>
<td>11,215,041</td>
<td></td>
</tr>
<tr>
<td>Madison Co.</td>
<td>1,773,073</td>
<td>2,703,202</td>
<td>4,476,275</td>
<td></td>
</tr>
<tr>
<td>Manassas</td>
<td>2,890,762</td>
<td>2,851,009</td>
<td>5,741,771</td>
<td></td>
</tr>
<tr>
<td>Manassas Park</td>
<td>0</td>
<td>458,104</td>
<td>458,104</td>
<td></td>
</tr>
<tr>
<td>Marion</td>
<td>19,757</td>
<td>772,490</td>
<td>792,247</td>
<td></td>
</tr>
<tr>
<td>Martinsville</td>
<td>37,517</td>
<td>2,021,442</td>
<td>2,058,959</td>
<td></td>
</tr>
<tr>
<td>Mathews Co.</td>
<td>511,257</td>
<td>1,879,221</td>
<td>2,390,478</td>
<td></td>
</tr>
<tr>
<td>Mecklenburg Co.</td>
<td>1,051,414</td>
<td>1,097</td>
<td>4,254,388</td>
<td></td>
</tr>
<tr>
<td>Middleburg</td>
<td>423</td>
<td>241</td>
<td>664</td>
<td></td>
</tr>
<tr>
<td>Middlesex Co.</td>
<td>5,077,872</td>
<td>3,270,873</td>
<td>8,348,745</td>
<td></td>
</tr>
<tr>
<td>Middletown</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Montgomery Co.</td>
<td>5,885,261</td>
<td>6,039,241</td>
<td>11,924,502</td>
<td></td>
</tr>
<tr>
<td>Mt. Crawford</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Mt. Jackson</td>
<td>18,000</td>
<td>28,954</td>
<td>46,954</td>
<td></td>
</tr>
<tr>
<td>N/A</td>
<td>142,292,497</td>
<td>4,903,875</td>
<td>519,761,154</td>
<td></td>
</tr>
<tr>
<td>Narrows</td>
<td>206,858</td>
<td>888,315</td>
<td>1,094,173</td>
<td></td>
</tr>
<tr>
<td>Nassawadox</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Nelson Co.</td>
<td>475,852</td>
<td>4,426,790</td>
<td>4,902,642</td>
<td></td>
</tr>
<tr>
<td>New Kent Co.</td>
<td>393,254</td>
<td>2,274,787</td>
<td>2,668,042</td>
<td></td>
</tr>
<tr>
<td>New Market</td>
<td>76,368</td>
<td>27,895</td>
<td>104,263</td>
<td></td>
</tr>
<tr>
<td>Newport News</td>
<td>10,588,044</td>
<td>15,931,475</td>
<td>26,519,519</td>
<td></td>
</tr>
<tr>
<td>Newport News City of (Warric</td>
<td>0</td>
<td>76,842</td>
<td>76,842</td>
<td></td>
</tr>
<tr>
<td>Norfolk</td>
<td>14,908,894</td>
<td>27,922,634</td>
<td>42,831,528</td>
<td></td>
</tr>
<tr>
<td>Northampton Co.</td>
<td>239,984</td>
<td>3,259,880</td>
<td>3,499,864</td>
<td></td>
</tr>
<tr>
<td>Northumberland</td>
<td>969,438</td>
<td>1,259,400</td>
<td>2,228,838</td>
<td></td>
</tr>
<tr>
<td>City/County Description</td>
<td>Federal Expenditures/ Collections</td>
<td>Special (Toll &amp; Bond)</td>
<td>State Expenditures</td>
<td>Total Expenditures</td>
</tr>
<tr>
<td>-------------------------</td>
<td>----------------------------------</td>
<td>----------------------</td>
<td>--------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Norton</td>
<td>10,000</td>
<td>528,537</td>
<td>538,537</td>
<td></td>
</tr>
<tr>
<td>Nottoway Co.</td>
<td>450,377</td>
<td>1,988,794</td>
<td>2,439,171</td>
<td></td>
</tr>
<tr>
<td>Orange</td>
<td>0</td>
<td>645,540</td>
<td>645,540</td>
<td></td>
</tr>
<tr>
<td>Orange Co.</td>
<td>838,620</td>
<td>4,146,824</td>
<td>4,985,444</td>
<td></td>
</tr>
<tr>
<td>Page Co.</td>
<td>3,152,768</td>
<td>3,444,246</td>
<td>6,597,014</td>
<td></td>
</tr>
<tr>
<td>Painter</td>
<td>0</td>
<td>600</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Pamplin City</td>
<td>8,306</td>
<td>2,078</td>
<td>10,384</td>
<td></td>
</tr>
<tr>
<td>Parksley</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Patrick Co.</td>
<td>678,630</td>
<td>446,068</td>
<td>4,392,615</td>
<td>5,517,313</td>
</tr>
<tr>
<td>Pearisburg</td>
<td>169</td>
<td>367,305</td>
<td>367,474</td>
<td></td>
</tr>
<tr>
<td>Pennington Gap</td>
<td>2,317</td>
<td>(2,032)</td>
<td>285</td>
<td></td>
</tr>
<tr>
<td>Petersburg</td>
<td>171,816</td>
<td>4,160,531</td>
<td>4,332,347</td>
<td></td>
</tr>
<tr>
<td>Pittsylvania Co.</td>
<td>3,864,213</td>
<td>12,714,510</td>
<td>16,578,723</td>
<td></td>
</tr>
<tr>
<td>Poquoson</td>
<td>18,941</td>
<td>881,467</td>
<td>900,408</td>
<td></td>
</tr>
<tr>
<td>Portsmouth</td>
<td>2,058,639</td>
<td>9,288,683</td>
<td>11,347,322</td>
<td></td>
</tr>
<tr>
<td>Powhatan Co.</td>
<td>1,094,771</td>
<td>2,251,020</td>
<td>3,345,791</td>
<td></td>
</tr>
<tr>
<td>Prince Edward Co.</td>
<td>3,038,739</td>
<td>3,202,298</td>
<td>6,241,037</td>
<td></td>
</tr>
<tr>
<td>Prince George Co.</td>
<td>2,030,369</td>
<td>3,505,457</td>
<td>5,535,826</td>
<td></td>
</tr>
<tr>
<td>Prince William Co.</td>
<td>19,930,700</td>
<td>43,325</td>
<td>79,246,051</td>
<td>99,220,076</td>
</tr>
<tr>
<td>Pulaski</td>
<td>0</td>
<td>1,285,085</td>
<td>1,285,085</td>
<td></td>
</tr>
<tr>
<td>Pulaski Co.</td>
<td>296,149</td>
<td>2,297,890</td>
<td>2,594,039</td>
<td></td>
</tr>
<tr>
<td>Purcellville</td>
<td>180,884</td>
<td>474,086</td>
<td>654,970</td>
<td></td>
</tr>
<tr>
<td>Quantico</td>
<td>37,499</td>
<td>9,374</td>
<td>46,873</td>
<td></td>
</tr>
<tr>
<td>Radford</td>
<td>22,960</td>
<td>1,341,553</td>
<td>1,364,513</td>
<td></td>
</tr>
<tr>
<td>Rappahannock Co.</td>
<td>30,130</td>
<td>1,727,960</td>
<td>1,758,090</td>
<td></td>
</tr>
<tr>
<td>Remington</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Rich Creek</td>
<td>13,917</td>
<td>3,263</td>
<td>17,180</td>
<td></td>
</tr>
<tr>
<td>Richlands</td>
<td>140,914</td>
<td>464,108</td>
<td>605,022</td>
<td></td>
</tr>
<tr>
<td>Richmond</td>
<td>6,334,359</td>
<td>20,949,519</td>
<td>27,283,875</td>
<td></td>
</tr>
<tr>
<td>Ridgeway</td>
<td>0</td>
<td>650</td>
<td>650</td>
<td></td>
</tr>
<tr>
<td>Roanoke</td>
<td>1,114,321</td>
<td>9,673,133</td>
<td>10,787,455</td>
<td></td>
</tr>
<tr>
<td>Roanoke Co.</td>
<td>4,674,706</td>
<td>7,982,652</td>
<td>12,657,448</td>
<td></td>
</tr>
<tr>
<td>Rockbridge Co.</td>
<td>11,070,943</td>
<td>9,045,324</td>
<td>20,116,267</td>
<td></td>
</tr>
<tr>
<td>Rockingham Co.</td>
<td>1,956,097</td>
<td>10,068,532</td>
<td>12,024,630</td>
<td></td>
</tr>
<tr>
<td>Rocky Mount</td>
<td>31,238</td>
<td>1,197,428</td>
<td>1,228,666</td>
<td></td>
</tr>
<tr>
<td>Round Hill</td>
<td>996</td>
<td>1,414</td>
<td>2,410</td>
<td></td>
</tr>
<tr>
<td>Rural Retreat</td>
<td>212,548</td>
<td>(210,726)</td>
<td>1,822</td>
<td></td>
</tr>
<tr>
<td>Russel Co.</td>
<td>322,793</td>
<td>8,487,393</td>
<td>8,810,186</td>
<td></td>
</tr>
<tr>
<td>Saint Charles</td>
<td>0</td>
<td>3,668</td>
<td>3,668</td>
<td></td>
</tr>
<tr>
<td>Saint Paul</td>
<td>24,621</td>
<td>(24,568)</td>
<td>53</td>
<td></td>
</tr>
<tr>
<td>Salem</td>
<td>1,000,789</td>
<td>2,896,536</td>
<td>3,897,325</td>
<td></td>
</tr>
<tr>
<td>Saltville</td>
<td>105,511</td>
<td>431,429</td>
<td>536,940</td>
<td></td>
</tr>
<tr>
<td>Saxis</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Scott Co.</td>
<td>761,433</td>
<td>4,107</td>
<td>6,220,080</td>
<td>6,985,620</td>
</tr>
<tr>
<td>Scottsville</td>
<td>24,146</td>
<td>6,104</td>
<td>30,250</td>
<td></td>
</tr>
<tr>
<td>Shenandoah</td>
<td>18,219</td>
<td>(16,956)</td>
<td>1,263</td>
<td></td>
</tr>
<tr>
<td>Shenandoah Co.</td>
<td>1,386,360</td>
<td>6,972,785</td>
<td>8,359,145</td>
<td></td>
</tr>
<tr>
<td>Smithfield</td>
<td>39,161</td>
<td>770,545</td>
<td>809,706</td>
<td></td>
</tr>
<tr>
<td>Smyth Co.</td>
<td>3,358,324</td>
<td>8,119,560</td>
<td>11,477,884</td>
<td></td>
</tr>
<tr>
<td>South Boston</td>
<td>40,871</td>
<td>1,241,105</td>
<td>1,281,976</td>
<td></td>
</tr>
<tr>
<td>South Hill</td>
<td>93,631</td>
<td>858,692</td>
<td>952,323</td>
<td></td>
</tr>
<tr>
<td>Southampton</td>
<td>0</td>
<td>136</td>
<td>7,776,016</td>
<td>7,776,153</td>
</tr>
<tr>
<td>Spotsylvania Co.</td>
<td>10,596,039</td>
<td>7,929,219</td>
<td>18,525,259</td>
<td></td>
</tr>
<tr>
<td>Stafford Co.</td>
<td>5,174,549</td>
<td>9,650,630</td>
<td>14,825,179</td>
<td></td>
</tr>
<tr>
<td>Stanardsville</td>
<td>0</td>
<td>468</td>
<td>468</td>
<td></td>
</tr>
<tr>
<td>Stanley</td>
<td>415</td>
<td>(257)</td>
<td>158</td>
<td></td>
</tr>
<tr>
<td>Statewide County Code</td>
<td>0</td>
<td>18,151,900</td>
<td>18,151,900</td>
<td></td>
</tr>
<tr>
<td>Staunton</td>
<td>852,216</td>
<td>2,752,758</td>
<td>3,604,974</td>
<td></td>
</tr>
<tr>
<td>Stephens City</td>
<td>2,594</td>
<td>89,329</td>
<td>91,923</td>
<td></td>
</tr>
<tr>
<td>Strasburg</td>
<td>91,390</td>
<td>393,100</td>
<td>484,490</td>
<td></td>
</tr>
<tr>
<td>Stuart</td>
<td>0</td>
<td>3,606</td>
<td>3,606</td>
<td></td>
</tr>
<tr>
<td>Suffolk</td>
<td>23,121</td>
<td>13,969,227</td>
<td>13,992,348</td>
<td></td>
</tr>
<tr>
<td>Suffolk City of (Nansemond)</td>
<td>14,958</td>
<td>223,765</td>
<td>238,723</td>
<td></td>
</tr>
<tr>
<td>Surry Co.</td>
<td>21,415</td>
<td>10,534,306</td>
<td>10,555,721</td>
<td></td>
</tr>
<tr>
<td>City/County Description</td>
<td>Federal Expenditures/ Collections</td>
<td>Special (Toll &amp; Bond)</td>
<td>State Expenditures</td>
<td>Total Expenditures</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------------------------------</td>
<td>-----------------------</td>
<td>--------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>Sussex Co.</td>
<td>57,049</td>
<td>4,754,652</td>
<td>4,811,701</td>
<td></td>
</tr>
<tr>
<td>Tangier</td>
<td>24,254</td>
<td>6,119</td>
<td>30,373</td>
<td></td>
</tr>
<tr>
<td>Tappahannock</td>
<td>0</td>
<td>1,870</td>
<td>1,870</td>
<td></td>
</tr>
<tr>
<td>Tazewell</td>
<td>4,923</td>
<td>702,067</td>
<td>706,990</td>
<td></td>
</tr>
<tr>
<td>Tazewell Co</td>
<td>484,070</td>
<td>9,722,125</td>
<td>10,206,195</td>
<td></td>
</tr>
<tr>
<td>The Plains</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Timberville</td>
<td>1,137</td>
<td>(1,137)</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Toms Brook</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Urbana</td>
<td>59,969</td>
<td>15,602</td>
<td>75,571</td>
<td></td>
</tr>
<tr>
<td>Va Beach City of Old County</td>
<td>1,612,253</td>
<td>627,480</td>
<td>2,239,733</td>
<td></td>
</tr>
<tr>
<td>Victoria</td>
<td>50,678</td>
<td>(9,103)</td>
<td>41,575</td>
<td></td>
</tr>
<tr>
<td>Vienna</td>
<td>323,966</td>
<td>1,203,782</td>
<td>1,527,748</td>
<td></td>
</tr>
<tr>
<td>Vinton</td>
<td>25,011</td>
<td>721,326</td>
<td>746,337</td>
<td></td>
</tr>
<tr>
<td>Virgilina</td>
<td>25,505</td>
<td>6,377</td>
<td>31,882</td>
<td></td>
</tr>
<tr>
<td>Virginia Beach</td>
<td>23,851,623</td>
<td>36,817,950</td>
<td>60,669,573</td>
<td></td>
</tr>
<tr>
<td>Wakefield</td>
<td>0</td>
<td>318</td>
<td>318</td>
<td></td>
</tr>
<tr>
<td>Warren Co.</td>
<td>3,284,329</td>
<td>4,237,434</td>
<td>7,521,763</td>
<td></td>
</tr>
<tr>
<td>Warrenton</td>
<td>307,096</td>
<td>1,035,811</td>
<td>1,342,907</td>
<td></td>
</tr>
<tr>
<td>Warsaw</td>
<td>0</td>
<td>277</td>
<td>277</td>
<td></td>
</tr>
<tr>
<td>Washington</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Washington Co.</td>
<td>7,323,992</td>
<td>703,456</td>
<td>10,382,879</td>
<td></td>
</tr>
<tr>
<td>Waverly</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Waynesboro</td>
<td>36,521</td>
<td>7,489,737</td>
<td>7,526,258</td>
<td></td>
</tr>
<tr>
<td>West Point</td>
<td>648</td>
<td>862</td>
<td>1,510</td>
<td></td>
</tr>
<tr>
<td>Westmoreland Co.</td>
<td>37,696</td>
<td>1,893,057</td>
<td>1,930,753</td>
<td></td>
</tr>
<tr>
<td>Whaleyville</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>White Stone</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Williamsburg</td>
<td>58,538</td>
<td>1,013,524</td>
<td>1,072,062</td>
<td></td>
</tr>
<tr>
<td>Winchester</td>
<td>1,500,051</td>
<td>4,248,235</td>
<td>5,748,286</td>
<td></td>
</tr>
<tr>
<td>Windson</td>
<td>3,175</td>
<td>129</td>
<td>3,304</td>
<td></td>
</tr>
<tr>
<td>Wise</td>
<td>0</td>
<td>318,847</td>
<td>318,847</td>
<td></td>
</tr>
<tr>
<td>Wise Co.</td>
<td>827,072</td>
<td>10,738,638</td>
<td>11,565,710</td>
<td></td>
</tr>
<tr>
<td>Woodstock</td>
<td>9,157</td>
<td>516,438</td>
<td>525,595</td>
<td></td>
</tr>
<tr>
<td>Wythe Co.</td>
<td>6,488,348</td>
<td>6,940,645</td>
<td>13,428,993</td>
<td></td>
</tr>
<tr>
<td>Wytheville</td>
<td>56,428</td>
<td>1,536,484</td>
<td>1,592,912</td>
<td></td>
</tr>
<tr>
<td>York Co.</td>
<td>877,582</td>
<td>2,913,414</td>
<td>3,790,996</td>
<td></td>
</tr>
<tr>
<td>Yorktown</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>649,882,831</strong></td>
<td><strong>39,333,999</strong></td>
<td><strong>1,674,009,566</strong></td>
<td><strong>2,363,226,395</strong></td>
</tr>
</tbody>
</table>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

2. Special (Bond Programs) are considered neither federal or state expenditures.

*Prepared by: Fiscal Division for Third Quarter 2010 - March 31, 2010*
<table>
<thead>
<tr>
<th>Program</th>
<th>Total State Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative &amp; Support Services</td>
<td>159,876,492</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>3,724,621</td>
</tr>
<tr>
<td>Environmental Monitoring &amp; Compliance</td>
<td>4,614,165</td>
</tr>
<tr>
<td>Financial Assist to Localities</td>
<td>262,055,588</td>
</tr>
<tr>
<td>Ground Transportation System Planning</td>
<td>15,485,237</td>
</tr>
<tr>
<td>Highway System Acquisition and Construction</td>
<td>298,658,312</td>
</tr>
<tr>
<td>Highway System Acquisition and Construction Thru Bonds</td>
<td>159,561,669</td>
</tr>
<tr>
<td>Highway System Maintenance</td>
<td>752,103,242</td>
</tr>
<tr>
<td>Toll Facility Operations</td>
<td>17,930,241</td>
</tr>
<tr>
<td><strong>Total State Expenditures</strong></td>
<td><strong>1,674,009,566</strong></td>
</tr>
<tr>
<td>Appropriation Category</td>
<td>Appropriation Code</td>
</tr>
<tr>
<td>------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>PAR</td>
<td>010</td>
</tr>
<tr>
<td>INC</td>
<td>042</td>
</tr>
<tr>
<td>IN4</td>
<td>044</td>
</tr>
<tr>
<td>INM</td>
<td>04M</td>
</tr>
<tr>
<td>IND</td>
<td>054</td>
</tr>
<tr>
<td>RPR</td>
<td>073</td>
</tr>
<tr>
<td>RSC</td>
<td>075</td>
</tr>
<tr>
<td>HPR</td>
<td>080</td>
</tr>
<tr>
<td>SPR</td>
<td>081</td>
</tr>
<tr>
<td>MET</td>
<td>082</td>
</tr>
<tr>
<td>MET</td>
<td>085</td>
</tr>
<tr>
<td>SPR</td>
<td>086</td>
</tr>
<tr>
<td>ERP</td>
<td>09J</td>
</tr>
<tr>
<td>ERP</td>
<td>09V</td>
</tr>
<tr>
<td>HBR</td>
<td>114</td>
</tr>
<tr>
<td>HBR</td>
<td>117</td>
</tr>
<tr>
<td>HBR</td>
<td>118</td>
</tr>
<tr>
<td>DMO</td>
<td>128</td>
</tr>
<tr>
<td>RNP</td>
<td>138</td>
</tr>
<tr>
<td>RNP</td>
<td>139</td>
</tr>
<tr>
<td>HSR</td>
<td>13P</td>
</tr>
<tr>
<td>HAZ</td>
<td>141</td>
</tr>
<tr>
<td>MAL</td>
<td>160</td>
</tr>
<tr>
<td>PLH</td>
<td>19A</td>
</tr>
<tr>
<td>NHS</td>
<td>315</td>
</tr>
<tr>
<td>NHS</td>
<td>317</td>
</tr>
<tr>
<td>NHS</td>
<td>318</td>
</tr>
<tr>
<td>NHS</td>
<td>31J</td>
</tr>
<tr>
<td>NHS</td>
<td>31K</td>
</tr>
<tr>
<td>CMA</td>
<td>320</td>
</tr>
<tr>
<td>SBP</td>
<td>333</td>
</tr>
<tr>
<td>STP</td>
<td>33A</td>
</tr>
<tr>
<td>STP</td>
<td>33B</td>
</tr>
<tr>
<td>STP</td>
<td>33C</td>
</tr>
<tr>
<td>STP</td>
<td>33D</td>
</tr>
<tr>
<td>STP</td>
<td>33E</td>
</tr>
<tr>
<td>STP</td>
<td>33M</td>
</tr>
<tr>
<td>STP</td>
<td>33N</td>
</tr>
<tr>
<td>STP</td>
<td>33P</td>
</tr>
<tr>
<td>MAL</td>
<td>34A</td>
</tr>
<tr>
<td>MAL</td>
<td>34B</td>
</tr>
<tr>
<td>MAL</td>
<td>34C</td>
</tr>
<tr>
<td>DSB</td>
<td>35A</td>
</tr>
<tr>
<td>DSB</td>
<td>35B</td>
</tr>
<tr>
<td>Appropriation Category</td>
<td>Appropriation Code</td>
</tr>
<tr>
<td>------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>DSB 35C</td>
<td>Donor St Bonus, Area&lt;200,000</td>
</tr>
<tr>
<td>HCB 360</td>
<td>High Cost Bridge Projects</td>
</tr>
<tr>
<td>HPC 363</td>
<td>HPC on NHS, Feasibility Studies</td>
</tr>
<tr>
<td>UAU 366</td>
<td>Urban Access&amp;Mobility Projects</td>
</tr>
<tr>
<td>INP 367</td>
<td>Innovative Projects</td>
</tr>
<tr>
<td>NHS 36P</td>
<td>WW Mem Br - NHS</td>
</tr>
<tr>
<td>HPR 37K</td>
<td>High Cost Bridge Projects</td>
</tr>
<tr>
<td>APD 37P</td>
<td>Appalachia System APD</td>
</tr>
<tr>
<td>HPR 37R</td>
<td>Appl R &amp; T</td>
</tr>
<tr>
<td>HSR 380</td>
<td>Strat.Hwy Rsch</td>
</tr>
<tr>
<td>STP 3AA</td>
<td>STP - Other than 200,000</td>
</tr>
<tr>
<td>PLH 413</td>
<td>Public Lands Hwys-BILL REG 03</td>
</tr>
<tr>
<td>PLH 415</td>
<td>FEDERAL LANDS HIGHWAY DIVISION</td>
</tr>
<tr>
<td>PLH 417</td>
<td>PARK ROADS &amp; PARKWAYS TEA21</td>
</tr>
<tr>
<td>RTP 438</td>
<td>LTAP - Local Tech Asst Prog</td>
</tr>
<tr>
<td>HPR 4L1</td>
<td>LT Payment PRG</td>
</tr>
<tr>
<td>DMO 528</td>
<td>VA I-495 Interchange</td>
</tr>
<tr>
<td>APD 54C</td>
<td>Appalachian Highway</td>
</tr>
<tr>
<td>APD 54G</td>
<td>Appalachian Dev Hwy Study</td>
</tr>
<tr>
<td>APD 54H</td>
<td>Appalachian Devl Hwy Sys</td>
</tr>
<tr>
<td>APD 54K</td>
<td>Appalachian Devl Hwy Sys</td>
</tr>
<tr>
<td>APD 54P</td>
<td>Appalachian Devl Hwy Sys</td>
</tr>
<tr>
<td>NHS 559</td>
<td>NHS - High Cost Bridge Project</td>
</tr>
<tr>
<td>STP 55B</td>
<td>STP - Demo</td>
</tr>
<tr>
<td>DMO 507</td>
<td>VA HOV Safety Demo</td>
</tr>
<tr>
<td>BRS 5L3</td>
<td>Bridge Research</td>
</tr>
<tr>
<td>ARC 795</td>
<td>Appalachian Dev</td>
</tr>
<tr>
<td>ARC 796</td>
<td>Appalachian Loc Acc</td>
</tr>
<tr>
<td>STP C20</td>
<td>ARRA AREAS WITH POP&lt;200K</td>
</tr>
<tr>
<td>STP C23</td>
<td>ARRA Urbanized Areas &gt;200K</td>
</tr>
<tr>
<td>STP C24</td>
<td>ARRA AVAIL FOR ALL AREA (FLEX)</td>
</tr>
<tr>
<td>STP C49</td>
<td>ARRA Wounded Veterans Intern</td>
</tr>
<tr>
<td>STA F13</td>
<td>PUBLIC LANDS STEA3</td>
</tr>
<tr>
<td>PLH F15</td>
<td>FEDERAL LAND HIGHWAY DIVISION</td>
</tr>
<tr>
<td>PLH F17</td>
<td>FEDERAL LAND HIGHWAY DIVISION</td>
</tr>
<tr>
<td>INM H01</td>
<td>Interstate Maintenance - STEA</td>
</tr>
<tr>
<td>INM H02</td>
<td>Interstate Maint Disc Stea03</td>
</tr>
<tr>
<td>AAW H03</td>
<td>Redistribution of Auth Funds</td>
</tr>
<tr>
<td>NHS H05</td>
<td>NHS - STEA</td>
</tr>
<tr>
<td>BDP H06</td>
<td>BR DIS</td>
</tr>
<tr>
<td>BRS H10</td>
<td>BR RP-65% STEA3</td>
</tr>
<tr>
<td>BRS H11</td>
<td>BR-OFF STEA03</td>
</tr>
<tr>
<td>BRS H12</td>
<td>BR 20%-STEA03</td>
</tr>
<tr>
<td>STP H17</td>
<td>SEC 115</td>
</tr>
<tr>
<td>BDP H1C</td>
<td>HWY BR PROG 85% ON/OFF</td>
</tr>
<tr>
<td>STP H20</td>
<td>STP &lt; 200K - TEA21</td>
</tr>
<tr>
<td>STP H21</td>
<td>STP OPTIONAL SAFETY-STEA03</td>
</tr>
<tr>
<td>TEA H22</td>
<td>STP-ENH-STEA03</td>
</tr>
<tr>
<td>STP H23</td>
<td>STP-URB STEA03</td>
</tr>
<tr>
<td>Appropriation Category</td>
<td>Appropriation Code</td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>STP</td>
<td>H24</td>
</tr>
<tr>
<td>STP</td>
<td>H25</td>
</tr>
<tr>
<td>STP</td>
<td>H26</td>
</tr>
<tr>
<td>STP</td>
<td>H27</td>
</tr>
<tr>
<td>STP</td>
<td>H28</td>
</tr>
<tr>
<td>RTP</td>
<td>H2X</td>
</tr>
<tr>
<td>TEA</td>
<td>H40</td>
</tr>
<tr>
<td>MET</td>
<td>H45</td>
</tr>
<tr>
<td>TEA</td>
<td>H49</td>
</tr>
<tr>
<td>HPR</td>
<td>H55</td>
</tr>
<tr>
<td>HPR</td>
<td>H56</td>
</tr>
<tr>
<td>TEA</td>
<td>H64</td>
</tr>
<tr>
<td>STP</td>
<td>H66</td>
</tr>
<tr>
<td>TEA</td>
<td>H76</td>
</tr>
<tr>
<td>TEA</td>
<td>H77</td>
</tr>
<tr>
<td>TEA</td>
<td>H78</td>
</tr>
<tr>
<td>SBP</td>
<td>H97</td>
</tr>
<tr>
<td>APD</td>
<td>H98</td>
</tr>
<tr>
<td>IVH</td>
<td>HT8</td>
</tr>
<tr>
<td>STP</td>
<td>HU2</td>
</tr>
<tr>
<td>TCS</td>
<td>HX2</td>
</tr>
<tr>
<td>HPC</td>
<td>HY1</td>
</tr>
<tr>
<td>HPC</td>
<td>HY2</td>
</tr>
<tr>
<td>STP</td>
<td>HZ1</td>
</tr>
<tr>
<td>STP</td>
<td>HZ2</td>
</tr>
<tr>
<td>INM</td>
<td>L01</td>
</tr>
<tr>
<td>STP</td>
<td>L03</td>
</tr>
<tr>
<td>NHS</td>
<td>L05</td>
</tr>
<tr>
<td>BRS</td>
<td>L11</td>
</tr>
<tr>
<td>HBR</td>
<td>L1C</td>
</tr>
<tr>
<td>STP</td>
<td>L20</td>
</tr>
<tr>
<td>STP</td>
<td>L22</td>
</tr>
<tr>
<td>STP</td>
<td>L23</td>
</tr>
<tr>
<td>STP</td>
<td>L24</td>
</tr>
<tr>
<td>STP</td>
<td>L25</td>
</tr>
<tr>
<td>CMA</td>
<td>L40</td>
</tr>
<tr>
<td>MET</td>
<td>L45</td>
</tr>
<tr>
<td>SUS</td>
<td>L48</td>
</tr>
<tr>
<td>SUS</td>
<td>L49</td>
</tr>
<tr>
<td>MET</td>
<td>L55</td>
</tr>
<tr>
<td>SPR</td>
<td>L56</td>
</tr>
<tr>
<td>ARC</td>
<td>L79</td>
</tr>
<tr>
<td>SBP</td>
<td>L97</td>
</tr>
<tr>
<td>APD</td>
<td>L98</td>
</tr>
<tr>
<td>MHP</td>
<td>LE3</td>
</tr>
<tr>
<td>BRS</td>
<td>LQC</td>
</tr>
<tr>
<td>HPR</td>
<td>LS2</td>
</tr>
<tr>
<td>SIM</td>
<td>LS3</td>
</tr>
<tr>
<td>RNP</td>
<td>LS4</td>
</tr>
<tr>
<td>Appropriation Category</td>
<td>Appropriation Code</td>
</tr>
<tr>
<td>------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>RNC</td>
<td>LS5</td>
</tr>
<tr>
<td>SFD</td>
<td>LU1</td>
</tr>
<tr>
<td>STP</td>
<td>LU2</td>
</tr>
<tr>
<td>SIM</td>
<td>LV5</td>
</tr>
<tr>
<td>HPC</td>
<td>LY1</td>
</tr>
<tr>
<td>HPC</td>
<td>LY2</td>
</tr>
<tr>
<td>HPC</td>
<td>LY3</td>
</tr>
<tr>
<td>STP</td>
<td>LY5</td>
</tr>
<tr>
<td>STP</td>
<td>LY6</td>
</tr>
<tr>
<td>STP</td>
<td>LY9</td>
</tr>
<tr>
<td>ROW</td>
<td>LZ1</td>
</tr>
<tr>
<td>STP</td>
<td>LZ2</td>
</tr>
<tr>
<td>INM</td>
<td>Q01</td>
</tr>
<tr>
<td>MHP</td>
<td>Q03</td>
</tr>
<tr>
<td>NHS</td>
<td>Q05</td>
</tr>
<tr>
<td>NHS</td>
<td>Q06</td>
</tr>
<tr>
<td>HSP</td>
<td>Q08</td>
</tr>
<tr>
<td>BRS</td>
<td>Q10</td>
</tr>
<tr>
<td>TEA</td>
<td>Q11</td>
</tr>
<tr>
<td>TEA</td>
<td>Q12</td>
</tr>
<tr>
<td>STP</td>
<td>Q20</td>
</tr>
<tr>
<td>STP</td>
<td>Q21</td>
</tr>
<tr>
<td>TEN</td>
<td>Q22</td>
</tr>
<tr>
<td>STP</td>
<td>Q23</td>
</tr>
<tr>
<td>STP</td>
<td>Q24</td>
</tr>
<tr>
<td>STP</td>
<td>Q25</td>
</tr>
<tr>
<td>STP</td>
<td>Q26</td>
</tr>
<tr>
<td>STP</td>
<td>Q27</td>
</tr>
<tr>
<td>STP</td>
<td>Q28</td>
</tr>
<tr>
<td>TEA</td>
<td>Q40</td>
</tr>
<tr>
<td>MET</td>
<td>Q45</td>
</tr>
<tr>
<td>TCS</td>
<td>Q48</td>
</tr>
<tr>
<td>MHP</td>
<td>Q4B</td>
</tr>
<tr>
<td>TEA</td>
<td>Q50</td>
</tr>
<tr>
<td>TEA</td>
<td>Q51</td>
</tr>
<tr>
<td>HPR</td>
<td>Q55</td>
</tr>
<tr>
<td>HPR</td>
<td>Q56</td>
</tr>
<tr>
<td>DSB</td>
<td>Q60</td>
</tr>
<tr>
<td>DSB</td>
<td>Q61</td>
</tr>
<tr>
<td>DSB</td>
<td>Q62</td>
</tr>
<tr>
<td>TEA</td>
<td>Q64</td>
</tr>
<tr>
<td>MAL</td>
<td>Q70</td>
</tr>
<tr>
<td>MAL</td>
<td>Q71</td>
</tr>
<tr>
<td>TEA</td>
<td>Q76</td>
</tr>
<tr>
<td>TEA</td>
<td>Q77</td>
</tr>
<tr>
<td>TEA</td>
<td>Q78</td>
</tr>
<tr>
<td>MAL</td>
<td>Q80</td>
</tr>
<tr>
<td>MAL</td>
<td>Q81</td>
</tr>
<tr>
<td>MAL</td>
<td>Q82</td>
</tr>
<tr>
<td>Appropriation Category</td>
<td>Appropriation Code</td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>TEA</td>
<td>Q88</td>
</tr>
<tr>
<td>DPS</td>
<td>Q90</td>
</tr>
<tr>
<td>TEA</td>
<td>Q92</td>
</tr>
<tr>
<td>SBP</td>
<td>Q97</td>
</tr>
<tr>
<td>APD</td>
<td>Q98</td>
</tr>
<tr>
<td>STP</td>
<td>Q99</td>
</tr>
<tr>
<td>IVH</td>
<td>QT8</td>
</tr>
<tr>
<td>RTP</td>
<td>QT9</td>
</tr>
<tr>
<td>RTP</td>
<td>QX2</td>
</tr>
<tr>
<td>URS</td>
<td>W32</td>
</tr>
<tr>
<td>URS</td>
<td>W36</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
</tr>
</tbody>
</table>