

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending September 30, 2007**

Report 1 of 3

City/County Description	Federal Expenditures / Collections	Special (Bond Programs)	State Expenditures	Total Expenditures
Abingdon	\$ 329.00		\$ 316,300.23	\$ 316,629.23
Accomac			34,161.84	34,161.84
Accomack	3,556,642.00		2,387,037.47	5,943,679.47
Albemarle	136,171.00		6,021,897.67	6,158,068.67
Alexandria	4,793,780.95		1,318,914.75	6,112,695.70
Alleghany Co.	514,422.00		2,884,670.01	3,399,092.01
Altavista			412,700.37	412,700.37
Amelia			841,946.12	841,946.12
Amherst	(62.00)		1,292.65	1,230.65
Amherst Co.	10,778,191.00		(8,968,193.22)	1,809,997.78
Appalachia	(70.00)		1,182.30	1,112.30
Appomattox Co.	721,132.00		2,287,955.76	3,009,087.76
Arlington	2,105,702.00		8,377,239.14	10,482,941.14
Ashland	480,935.00		204,437.17	685,372.17
Augusta Co.	403,380.00		6,271,596.05	6,674,976.05
Bath Co.	170,233.00		939,987.46	1,110,220.46
Bedford	27,233.00		262,970.99	290,203.99
Bedford Co.	439,261.00		4,507,717.27	4,946,978.27
Big Stone Gap	2,504.00		161,822.84	164,326.84
Blacksburg	926,969.00		1,514,948.12	2,441,917.12
Blackstone	230,000.00		240,353.86	470,353.86
Bland Co.	2,612,494.00		1,415,327.34	4,027,821.34
Blcksbg/Chrstnsbg/Montgry MPO			133.04	133.04
Bluefield	54,194.00		208,171.97	262,365.97
Botetourt Co.	1,827,884.00		2,341,082.94	4,168,966.94
Boyce	380.00		94.10	474.10
Boydton			7,297.52	7,297.52
Bridgewater	52,737.00		293,087.30	345,824.30
Bristol	12.00		679,296.18	679,308.18
Broadway	11,619.00		3,340.80	14,959.80
Brunswick Co.	144.00		2,459,392.27	2,459,536.27
Buchanan Co.	6,467,226.00		5,099,373.95	11,566,599.95
Buckingham Co.	(111.00)		1,879,773.88	1,879,662.88
Buena Vista			238,433.74	238,433.74
Campbell Co.	274,695.00		2,759,404.76	3,034,099.76
Cape Charles			95.32	95.32
Caroline Co.	884,205.00		2,056,369.85	2,940,574.85
Carroll Co.	19,717.00	86,325.23	3,505,823.77	3,611,866.00
Charles City Co.	1,798,912.00		2,790,479.41	4,589,391.41
Charlotte Co.	434,229.00		2,174,838.81	2,609,067.81
Charlottesville	(88,983.00)		1,540,755.21	1,451,772.21
Chase City			130,840.67	130,840.67
Chatham	74,335.00		18,582.70	92,917.70
Chesapeake	20,948,965.00		1,192,447.03	22,141,412.03
Chesapeake City of (Norfolk)			411,368.09	411,368.09
Chesterfield Co.	7,021,284.00		10,470,456.92	17,491,740.92
Chincoteague	243.00		127,967.23	128,210.23

City/County Description	Federal Expenditures / Collections	Special (Bond Programs)	State Expenditures	Total Expenditures
Christiansburg	608,507.00		2,432,536.28	3,041,043.28
Clarke Co.			660,537.40	660,537.40
Clarksville	-		726.93	726.93
Clifton Forge			132,133.05	132,133.05
Clinchport			72.66	72.66
Collinsville			551.51	551.51
Colonial Heights	812,658.00		851,627.46	1,664,285.46
Courtland	1,103.00		5,128.56	6,231.56
Covington	18.00		189,907.41	189,925.41
Craig Co.	114,444.00		706,229.08	820,673.08
Craigsville			41.40	41.40
Culpeper			325,745.43	325,745.43
Culpeper Co.	360,939.00		4,260,506.88	4,621,445.88
Cumberland Co.	6,081.00		1,408,937.47	1,415,018.47
Damascus			26.36	26.36
Danville	1,711,040.00		1,950,565.46	3,661,605.46
Dickenson Co.	35,468.00		1,715,856.72	1,751,324.72
Dinwiddie Co.	13,620.00		3,346,243.82	3,359,863.82
Dublin			136.75	136.75
Dumfries			58,803.66	58,803.66
Edinburg	3,291.00		21,740.44	25,031.44
Elkton	3,858.00		91,417.78	95,275.78
Emporia	(24,793.00)		275,220.29	250,427.29
Essex Co.	4,017.00		1,391,524.54	1,395,541.54
Exmore	(1.00)		1.00	-
Fairfax	578,617.00		327,769.99	906,386.99
Fairfax Co.	13,483,896.35	1,582,172.71	36,568,445.68	51,634,514.74
Falls Church	1,509.00		208,524.91	210,033.91
Farmville	(153,565.00)		2,073,085.18	1,919,520.18
Fauquier Co.	1,364,620.00		5,006,112.87	6,370,732.87
Floyd			78.10	78.10
Floyd Co.	1,106.00		3,077,196.09	3,078,302.09
Fluvanna Co.	719,678.00		1,412,158.71	2,131,836.71
Franklin			327,872.71	327,872.71
Franklin Co.	262,356.00		3,472,933.49	3,735,289.49
Frederick Co.	3,256,691.00		3,044,666.95	6,301,357.95
Fredericksburg	10,305.00		666,868.88	677,173.88
Front Royal			430,950.33	430,950.33
Galax			418,243.40	418,243.40
Giles Co.	199,135.00		1,741,330.71	1,940,465.71
Glade Spring	58,638.00		(21,988.00)	36,650.00
Gloucester Co.	259,518.00		1,439,915.64	1,699,433.64
Goochland Co.	374,074.00		1,495,148.54	1,869,222.54
Grayson Co.	88,236.00		2,207,942.25	2,296,178.25
Greene Co.			909,045.20	909,045.20
Greensville Co.	18,476.00		709,790.41	728,266.41
Grottoes	64.00		109,151.57	109,215.57
Grundy			41.13	41.13
Halifax			3,004.71	3,004.71
Halifax Co.	447,949.00	6,009.69	3,234,540.63	3,688,499.32
Hampton City of	(2,121,902.00)		6,292,024.33	4,170,122.33
Hampton City of Old County			561,943.56	561,943.56
Hanover Co.	600,899.00		6,341,937.14	6,942,836.14

City/County Description	Federal Expenditures / Collections	Special (Bond Programs)	State Expenditures	Total Expenditures
Harrisonburg	15,000.00		1,392,697.05	1,407,697.05
Haymarket	5,011.00		1,802.07	6,813.07
Haysi			301.52	301.52
Henrico Co.	4,877,235.00		14,570,685.02	19,447,920.02
Henry Co.	223,521.00		3,398,832.89	3,622,353.89
Herndon	969,492.99		(613,890.51)	355,602.48
Highland Co.	699.00		1,080,704.52	1,081,403.52
Hillsville	371.00		93.11	464.11
Hopewell	525,705.00		927,607.68	1,453,312.68
Isle of Wight Co.	249,225.00	1,944.54	2,299,299.86	2,550,469.40
James City Co.	4,630,717.00		1,898,356.27	6,529,073.27
Kilmarnock	(1.00)		1.00	-
King and Queen Co.	3,076.00		857,426.28	860,502.28
King George Co.	604,268.00		1,167,474.36	1,771,742.36
King William Co.	920.00		1,038,633.00	1,039,553.00
La Crosse	15,572.00		2,044.19	17,616.19
Lancaster Co.			858,995.29	858,995.29
Lawrenceville	14,015.00		3,940.58	17,955.58
Lebanon			177,947.41	177,947.41
Lee Co.	177,423.00	573,768.14	2,690,728.61	3,441,919.75
Leesburg	1,017,202.00		825,791.52	1,842,993.52
Lexington	101,276.00		214,905.40	316,181.40
Loudoun Co.	1,052,722.00	5,998,469.21	11,666,483.46	18,717,674.67
Louisa			(118.26)	(118.26)
Louisa Co.	10,126.00		2,173,698.37	2,183,824.37
Lovettsville	274.00		69.62	343.62
Lunenburg Co.			2,037,608.33	2,037,608.33
Luray	38,617.00		216,084.75	254,701.75
Lynchburg	149,963.00		23,135,448.90	23,285,411.90
Madison Co.	57,368.00		1,126,240.12	1,183,608.12
Manassas	2,685,680.00		1,906,963.70	4,592,643.70
Mannassas Park	300.00		226,412.05	226,712.05
Marion			243,392.06	243,392.06
Martinsville	(4,532.00)		644,838.37	640,306.37
Mathews Co.	541,655.00		1,103,429.98	1,645,084.98
Mecklenburg Co.	324,675.00	902,883.66	3,665,063.43	4,892,622.09
Melfa			287.40	287.40
Middlesex Co.	164,367.00		1,140,417.10	1,304,784.10
Monterey			470.75	470.75
Montgomery Co.	616,023.00		7,562,011.80	8,178,034.80
NA	36,351,462.51	59,465,522.11	121,895,701.74	217,712,686.36
Narrows			73,606.11	73,606.11
Nelson Co.	689,624.00		2,201,966.69	2,891,590.69
New Kent Co.	348,988.00		2,545,651.27	2,894,639.27
New Market	371.00		241.78	612.78
Newport News	3,576,560.00		6,744,338.83	10,320,898.83
Newport News City of (Warrick)			21,670.34	21,670.34
Norfolk	1,095,460.00		(6,587,397.61)	(5,491,937.61)
Northampton Co.	260.00		1,020,395.73	1,020,655.73
Northumberland			1,730,341.80	1,730,341.80
Norton			186,443.68	186,443.68
Nottoway Co.	9,059.00		1,664,125.33	1,673,184.33
Onancock			851.36	851.36

City/County Description	Federal Expenditures / Collections	Special (Bond Programs)	State Expenditures	Total Expenditures
Orange			178,490.81	178,490.81
Orange Co.	1,165.00		2,459,764.64	2,460,929.64
Page Co.	1,413,912.00		1,996,726.11	3,410,638.11
Pamplin City	12,833.00		3,207.15	16,040.15
Patrick Co.	(4,046.00)	216,242.78	3,359,989.13	3,572,185.91
Pearisburg	37,236.00		82,002.46	119,238.46
Petersburg	87,860.00		1,171,028.86	1,258,888.86
Pittsylvania Co.	492,768.00	(226,836.25)	6,513,464.93	6,779,396.68
Poquoson	155.00		281,388.10	281,543.10
Portsmouth	2,028.00		4,908,190.35	4,910,218.35
Powhatan Co.	208,224.00		1,407,153.34	1,615,377.34
Prince Edward Co.	118,557.00		1,161,023.84	1,279,580.84
Prince George Co.	160,301.00		2,518,100.58	2,678,401.58
Prince William Co.	52,506,938.00	333,516.38	(25,700,474.49)	27,139,979.89
Pulaski	(5,997.00)		418,934.39	412,937.39
Pulaski Co.	849,026.00		2,393,531.40	3,242,557.40
Purcellville	6,080.00		158,568.22	164,648.22
Quantico	13,627.00		3,658.28	17,285.28
Radford	34,373.00		576,785.88	611,158.88
Rappahannock Co.	4,914.00		922,721.21	927,635.21
Richlands	3,920.00		183,665.35	187,585.35
Richmond	2,053,372.00		7,870,511.07	9,923,883.07
Ridgeway	19,833.00		89,578.57	109,411.57
Roanoke	1,379,204.00		3,699,605.73	5,078,809.73
Roanoke Co.	892,364.00		4,803,559.12	5,695,923.12
Rockbridge Co.	854,522.00		6,443,116.04	7,297,638.04
Rockingham Co.	303,152.00		9,822,536.16	10,125,688.16
Rocky Mount	27.00		265,715.43	265,742.43
Rural Retreat	388,846.00		(155,785.51)	233,060.49
Russel Co.	19,824.00		2,922,030.08	2,941,854.08
Saint Charles			142.58	142.58
Salem	149,107.00		879,425.11	1,028,532.11
Saltville			86,384.47	86,384.47
Scott Co.	167,659.00	680,321.01	3,636,681.19	4,484,661.20
Scottsville	328,237.00		82,065.42	410,302.42
Shenandoah Co.	64,033.00		3,838,957.48	3,902,990.48
Smithfield	100.00		276,681.34	276,781.34
Smyth Co.	309.00		1,852,069.87	1,852,378.87
South Boston	9,218.00		390,034.80	399,252.80
South Hill	2,173.00		269,918.82	272,091.82
Southampton	21,901.00	3,825.08	1,768,246.64	1,793,972.72
Spotsylvania Co.	3,039,692.00		6,232,433.61	9,272,125.61
Stafford Co.	656,912.00		3,759,842.17	4,416,754.17
Staunton	21,183.00		793,766.62	814,949.62
Stephens City			124.20	124.20
Strasburg	6,673.00		107,083.07	113,756.07
Suffolk	(28,285.00)		4,402,973.53	4,374,688.53
Suffolk City of (Nansemod)	6,847.00		474,433.20	481,280.20
Surry Co.			1,209,557.70	1,209,557.70
Sussex Co.	857,930.00		1,062,147.36	1,920,077.36
Tangier			197,916.05	197,916.05
Tappahannock			99.54	99.54
Tazewell	411.00		174,494.72	174,905.72

City/County Description	Federal Expenditures / Collections	Special (Bond Programs)	State Expenditures	Total Expenditures
Tazewell Co			3,060,858.88	3,060,858.88
Toms Brook			134.85	134.85
Urbana	218,313.00		54,579.08	272,892.08
Va Beach City of Old County	166,064.00		31,780.49	197,844.49
Victoria	649.00		(166.44)	482.56
Vienna	449.00		1,986,950.92	1,987,399.92
Vinton	64.00		228,519.41	228,583.41
Virgilina	629.00		327.33	956.33
Virginia Beach	8,108,817.00		12,521,834.89	20,630,651.89
Warren Co.	2,868,367.00		1,913,143.84	4,781,510.84
Warrenton	33,967.00		281,169.48	315,136.48
Washington Co.	206,021.00	469,978.27	2,584,814.41	3,260,813.68
Waynesboro	228,036.00		1,062,041.97	1,290,077.97
West Point			1,185.28	1,185.28
Westmoreland Co.	474,226.00		1,199,610.94	1,673,836.94
Williamsburg			379,567.33	379,567.33
Winchester	221,409.00		717,015.56	938,424.56
Wise			105,596.97	105,596.97
Wise Co.	851,448.00	2,740.33	3,093,959.97	3,948,148.30
Woodstock	8,372.00		168,212.63	176,584.63
Wythe Co.	474,052.00		(138,983.33)	335,068.67
Wytheville	24,168.00		527,750.47	551,918.47
York Co.	207,240.00		1,287,079.19	1,494,319.19
Total Expenditures	\$ 233,172,643.80	\$ 70,096,882.89	\$ 498,172,494.04	\$ 801,442,020.73

Notes:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for First Quarter 2008 - September 30, 2007

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending September 30, 2007**

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Program	Total State Expenditures
Environmental Monitoring & Compliance	\$ 3,008,466.46
Ground Transportation System Planning	6,071,589.39
Highway System Acquisition and Construction	57,253,403.44
Highway System Maintenance	270,573,915.66
Toll Facility Operations	12,875,740.97
Financial Assist to Localities	86,486,067.89
Administrative & Support Services	59,315,365.69
Capital Outlay	2,587,944.54
Total	\$ 498,172,494.04

**Virginia Department of Transportation
Federal Billing By Appropriation Category and Code
For Period Ending September 30, 2007**

Report 3 of 3

Appropriation Category	Federal Expenditures / Collections
Add Allocation - Wisconsin	\$ 100,723.00
Appalachian Dev Highway Program	3,017,126.00
Appalachian Reg Developmet	378,949.00
Bridge Replacement (Special)	8,538,561.00
Bridges Discretionary Program	294,986.00
Conges Mitiga & Air Quality	345,526.00
Consolidated Primary	77,270.00
Demonstration (1970-1992)	(1,680.00)
Donor State Bonus	20,357.00
FHWA Hwy Safety Program	92,448.00
FHWA Hwy Safety Research & Dev	514,760.00
Hazard Elimination	114.00
High Prior Corridors on Nat'l	592,706.00
Highway P & R	1,231,376.22
Hwy Bridge Replacement/Rehab	5,262,019.00
Innovative Projects	50,661.00
Intelligent Vehicle Hwy System	241,879.00
Interstate 4R Discretionary	7,488.00
Interstate Construction	12,690.00
Interstate Maintenance	43,117,019.00
Metropolitan Planning	2,175,168.00
Minimum Allocation - 90%	93,931.00
Miscel Hwy Projects	647,519.00
National Highway System	65,014,135.00
Rail-Highway Crossing Program	3,507.00
Railway-Hwy Crossing Hazard	104,387.00
Research & Technology Program	89,831.00
Right of Way Revolving Fund	493,156.00
Rural Secondary	(447.00)
Safer Roads - Demo	64,500.00
Scenic Byways Program	62,335.00
State Planning & Research	975,793.59
Statewide Planning	227.00
STP Safety Improvements	54,685.00
STP Transporation Enhancement	1,424,031.00
Supportive Services	134,215.00
Surface Transportation Program	80,657,240.99
TOPICS	187,670.00
Transportation Effeciency Act	17,292,332.00
Urban System	(196,551.00)
Total	\$ 233,172,643.80