



CITY/TOWN	FY09 MAINTENANCE PAYMENT	MAINTENANCE EXPENDITURES					ROAD, STREET AND HIGHWAY SERVICES EXPENDITURES					GENERAL ADMIN AND MISC	TOTAL MAINTENANCE EXPENDITURES	CAPITAL OUTLAY EXPENDITURES			TOTAL LOCAL EXPENDITURES
		PAVEMENT	DRAINAGE	STRUCTURES & BRIDGES	TRAFFIC CONTROL DEVICES	OTHER	TRAFFIC CONTROL OPERATIONS	EMERGENCY SNOW/ICE REMOVAL	OTHER EMERGENCY SERVICES	ENGINEERING	OTHER TRAFFIC SERVICES			RIGHT OF WAY	ENGINEERING (WHERE SEPARABLE)	CONSTRUCTION	
FREDERICKSBURG	2,182,155.06	607,727.39	259,996.71	0.00	377,200.00	894,629.00	284,335.00	78,351.27	0.00	0.00	0.00	672,196.00	3,174,435.37	0.00	0.00	0.00	3,174,435.37
CHARLOTTESVILLE	3,310,461.64	4,413,094.00	447,878.00	0.00	1,365,731.00	0.00	302,829.00	153,786.00	0.00	0.00	207,851.00	0.00	6,891,169.00	0.00	0.00	0.00	6,891,169.00
CULPEPER	1,351,607.23	1,800,495.00	239,650.00	0.00	271,980.00	0.00	0.00	83,565.00	428.45	0.00	275,550.00	260,600.00	2,932,268.45	0.00	0.00	0.00	2,932,268.45
ORANGE	738,181.85	308,652.08	292,046.21	0.00	51,766.56	117,343.12	0.00	17,809.51	0.00	0.00	168,239.44	65,000.00	1,020,856.92	0.00	0.00	0.00	1,020,856.92
WARRENTON	1,130,813.44	386,994.00	146,523.15	0.00	137,478.00	908,121.00	16,700.00	71,747.24	0.00	0.00	5,500.00	392,579.66	2,065,643.05	0.00	0.00	0.00	2,065,643.05
TOTAL CULPEPER	6,531,064.16	6,909,235.08	1,126,097.36	0.00	1,826,955.56	1,025,464.12	319,529.00	326,907.75	428.45	0.00	657,140.44	718,179.66	12,909,937.42	0.00	0.00	0.00	12,909,937.42
BRIDGEWATER	560,715.36	218,450.17	14,023.93	4,713.17	133,040.03	4,755.77	3,663.75	115,679.97	3,408.09	0.00	114,572.94	121,356.21	733,664.03	0.00	4,873.64	179,164.09	917,701.76
BUENA VISTA	985,168.50	45,002.01	278,134.83	98,790.67	72,063.40	0.00	0.00	49,460.00	49,460.00	0.00	323,080.71	1,073,527.00	1,989,518.62	0.00	0.00	0.00	1,989,518.62
CLIFTON FORGE	474,543.40	10,000.00	100,000.00	0.00	2,000.00	233,300.87	0.00	40,000.00	0.00	4,150.27	0.00	69,404.52	458,855.66	0.00	0.00	0.00	458,855.66
COVINGTON	859,004.94	294,722.24	80,131.71	23,039.19	252,704.82	0.00	0.00	100,357.99	983.15	18,150.00	15,826.78	125,746.54	911,662.42	0.00	0.00	0.00	911,662.42
ELKTON	350,325.56	55,122.68	0.00	450.00	0.00	45,339.59	0.00	17,629.38	0.00	1,240.29	0.00	228,982.60	348,764.54	0.00	0.00	0.00	348,764.54
FRONT ROYAL	1,525,354.05	1,597,277.15	514,862.83	22,221.42	121,105.07	0.00	0.00	64,332.71	3,976.18	0.00	442,626.60	54,010.57	2,820,412.53	0.00	0.00	0.00	2,820,412.53
GROTTOS	450,728.06	146,296.76	0.00	0.00	0.00	0.00	0.00	3,942.60	0.00	0.00	0.00	200,666.73	350,906.09	0.00	0.00	0.00	350,906.09
HARRISONBURG	3,590,667.85	2,271,621.00	98,910.00	497,934.00	1,133,083.00	53,957.00	27,531.00	182,575.00	29,598.00	0.00	489,146.00	1,379,288.00	6,163,643.00	3,373,332.00	2,359,732.00	282,765.00	12,179,472.00
LEXINGTON	579,540.20	172,338.28	57,426.88	33,379.52	82,500.03	0.00	5,335.94	56,665.36	29.04	5,000.00	202,473.63	37,139.00	652,287.68	0.00	287.35	0.00	652,575.03
LURAY	888,840.84	336,491.00	15,518.00	137,216.00	34,054.00	0.00	0.00	24,366.00	0.00	22,689.00	194,795.00	133,315.00	898,444.00	0.00	0.00	0.00	898,444.00
STAUNTON	3,225,321.34	1,550,034.83	403,476.89	25,930.38	471,900.21	1,500.00	289,220.80	230,337.99	7,620.56	307,641.28	393,783.12	371,901.54	4,053,347.60	0.00	0.00	215,419.00	4,268,766.60
STRASBURG	467,718.00	312,886.89	43,171.64	2,400.00	11,183.90	33,286.42	0.00	39,110.42	0.00	0.00	0.00	0.00	442,039.27	0.00	0.00	0.00	442,039.27
WAYNESBORO	2,741,885.81	652,889.03	198,589.00	185,852.00	212,231.30	728,226.50	216,839.00	63,754.01	1,303.71	44,273.94	218,220.90	373,370.00	2,895,549.39	0.00	0.00	0.00	2,895,549.39
WINCHESTER	2,301,207.02	1,704,165.00	60,028.00	0.00	537,672.00	0.00	212,076.00	135,608.00	0.00	0.00	202,990.00	314,566.00	3,167,105.00	0.00	0.00	2,689,349.00	5,856,454.00
WOODSTOCK	610,253.74	497,660.21	30,543.02	2,600.00	80,493.26	0.00	0.00	29,318.90	0.00	0.00	111,159.49	0.00	751,774.88	0.00	0.00	0.00	751,774.88
TOTAL STAUNTON	19,611,274.67	9,864,957.25	1,894,816.73	1,034,526.35	3,144,031.02	1,100,366.15	754,666.49	1,153,138.33	96,378.73	403,144.78	2,708,675.17	4,483,273.71	26,637,974.71	3,373,332.00	2,364,892.99	3,366,697.09	35,742,896.79
ALEXANDRIA	6,421,944.47	4,017,822.40	452,319.58	3,681.52	1,405,174.85	468,233.74	0.00	424,313.39	0.00	2,050,427.05	3,169,809.61	4,096,832.16	16,088,614.30	0.00	1,332,569.58	2,907,691.18	20,328,875.06
DUMFRIES	200,034.32	115,579.37	7,222.67	0.00	0.00	0.00	0.00	6,172.00	0.00	56,661.38	0.00	70,734.13	256,369.55	0.00	0.00	0.00	256,369.55
FAIRFAX	2,086,541.46	703,563.00	206,234.00	0.00	510,089.00	0.00	0.00	118,356.00	0.00	96,000.00	0.00	630,465.00	2,264,707.00	0.00	0.00	4,871,209.00	7,135,916.00
FALLS CHURCH	855,607.27	737,911.76	112,415.55	0.00	303,740.78	0.00	0.00	96,258.81	0.00	22,297.75	254,273.67	0.00	1,526,898.32	0.00	0.00	0.00	1,526,898.32
HERNDON	1,464,248.23	819,468.00	162,643.00	0.00	195,482.00	310,147.00	208,236.00	81,894.00	55.00	0.00	209,263.00	521,268.00	2,508,456.00	0.00	0.00	568,385.00	3,076,841.00
LEESBURG	2,502,345.83	1,697,204.57	82,916.06	4,279.19	579,387.88	1,490.71	9,059.11	155,355.49	317.89	0.00	738,747.65	563,456.63	3,832,215.18	208,848.00	1,174,200.00	5,436,602.00	10,651,865.18
MANASSAS	3,080,620.75	1,642,689.41	505,251.96	0.00	391,358.85	2,238.75	0.00	106,864.11	2,803.40	184,663.81	990,978.13	731,911.28	4,558,759.70	328,220.00	11,128.00	4,594,554.00	9,492,661.70
MANASSAS PARK	612,267.62	1,110,603.00	119.00	0.00	15,916.00	0.00	0.00	0.00	0.00	2,661.00	0.00	0.00	1,129,299.00	0.00	0.00	0.00	1,129,299.00
PURCELLVILLE	505,835.02	334,410.63	19,094.09	225.72	0.00	19,842.09	63,543.76	43,496.29	0.00	30,817.59	0.00	0.00	511,430.17	0.00	0.00	0.00	511,430.17
VIENNA	1,514,122.87	1,025,377.16	27,581.50	0.00	19,392.23	0.00	17,800.92	65,596.50	25,183.64	123,565.24	38,442.22	594,688.78	1,937,628.19	0.00	0.00	234,574.00	2,172,202.19
TOTAL NO VA	19,243,567.84	12,204,629.30	1,575,797.41	8,186.43	3,420,541.59	801,952.29	298,639.79	1,098,306.59	28,359.93	2,567,093.82	5,401,514.28	7,209,355.98	34,614,377.41	537,068.00	2,517,897.58	18,613,015.18	56,282,358.17
URBAN TOTALS	294,278,992.23	145,903,327.87	34,920,741.65	13,648,449.77	62,347,149.03	36,815,336.93	9,564,383.60	5,980,143.14	1,034,842.34	10,642,153.34	41,943,042.52	44,844,012.01	407,643,582.20	27,217,161.50	16,912,437.79	74,086,152.38	525,859,333.87
HENRICO COUNTY	29,464,959.00	4,088,039.00	1,400,540.00	200,086.00	2,843,613.00	0.00	0.00	804,365.00	0.00	1,842,309.00	441,882.00	10,643,695.00	22,264,529.00	78,647.00	761,043.00	7,537,062.00	30,641,281.00
ARLINGTON COUNTY	15,024,896.00	9,239,286.00	1,119,950.00	653,828.00	808,869.00	0.00	6,964,360.00	1,119,101.00	3,242,800.00	0.00	0.00	7,049,285.00	30,197,479.00	0.00	6,142,800.00	6,347,708.00	42,687,987.00
WARREN COUNTY	24,542.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
STATEWIDE TOTALS	338,793,389.23	159,230,652.87	37,441,231.65	14,502,363.77	65,999,631.03	36,815,336.93	16,528,743.60	7,903,609.14	4,277,642.34	12,484,462.34	42,384,924.52	62,536,992.01	460,105,590.20	27,295,808.50	23,816,280.79	87,970,922.38	599,188,601.87