

**Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending March 31, 2017**

*Report 1 of 3*

<b>City/County Description</b>	<b>Federal Expenditures/ Collections</b>	<b>Special (Toll &amp; Bond)</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
Abingdon	470,599.51		1,343,698.60	1,814,298.11
Accomac			123,259.50	123,259.50
Accomack	2,599,907.90		12,929,386.23	15,529,294.13
Albemarle	13,497,647.78		16,135,907.01	29,633,554.79
Alberta			1,610.28	1,610.28
Alexandria	4,624,328.52		7,933,792.46	12,558,120.98
Alleghany	1,221,218.58		4,637,988.03	5,859,206.61
Altavista	1,149,826.40		435,550.58	1,585,376.98
Amelia	901.97		2,547,518.60	2,548,420.57
Amherst County	1,829,725.88		10,377,256.30	12,206,982.18
Amherst Town			1,156.41	1,156.41
Appalachia	34,951.12		9,933.68	44,884.80
Appomattox County	97,306.05		2,607,130.56	2,704,436.61
Appomattox Town			809.37	809.37
Arlington	2,815,032.39		20,689,056.41	23,504,088.80
Ashland	8,829,341.49		(7,377,452.83)	1,451,888.66
Augusta	2,028,388.73		12,060,274.30	14,088,663.03
Bath	199,034.94		2,383,388.49	2,582,423.43
Bedford	(0.00)		1,059,068.13	1,059,068.13
Bedford City	16,607.28		(16,607.28)	
Bedford County	2,432,340.72		7,550,473.48	9,982,814.20
Berryville			388,664.20	388,664.20
Big Stone Gap	477,172.04		922,764.75	1,399,936.79
Blacksburg	5,453,563.24		6,316,040.53	11,769,603.77
Blackstone	5,544.45		801,894.71	807,439.16
Bland	1,507,043.14		4,782,268.29	6,289,311.43
Bluefield	173,928.00		637,003.61	810,931.61
Boones Mill	33,070.53		(7,291.53)	25,779.00
Botetourt	1,688,749.77		6,313,672.27	8,002,422.04
Boydton	65,587.21		(65,587.21)	
Boykins			1,284.33	1,284.33
Bridgewater	100,313.96		800,502.17	900,816.13
Bristol	136,664.60		5,644,341.45	5,781,006.05
Broadway			339,278.16	339,278.16
Brookneal			449.75	449.75
Brunswick	1,109,973.87		6,632,185.27	7,742,159.14
Buchanan County	5,188,954.27		9,250,977.04	14,439,931.31
Buckingham	4,876,835.00		2,693,794.20	7,570,629.20
Buena Vista	139,969.32		1,449,270.13	1,589,239.45
Burkeville	59,974.50		(22,722.71)	37,251.79
Campbell	1,072,510.26		6,606,493.27	7,679,003.53
Cape Charles	558,454.77		(32,372.55)	526,082.22
Caroline	257,888.38		4,821,724.12	5,079,612.50
Carroll	687,207.91		6,308,392.16	6,995,600.07
Charles City	277,427.69		1,455,847.87	1,733,275.56

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Charlotte	1,509,309.51		4,599,904.42	6,109,213.93
Charlotte Court House			2,016.40	2,016.40
Charlottesville	5,343,691.89		1,216,396.78	6,560,088.67
Chase City	-		331,824.42	331,824.42
Chatham	4,467.68		2,075.18	6,542.86
Cheriton			127.61	127.61
Chesapeake	9,161,744.56		39,453,068.87	48,614,813.43
Chesterfield	3,644,258.99		29,866,534.45	33,510,793.44
Chilhowie	25,438.78		78,868.30	104,307.08
Chincoteague	132,436.08		491,057.31	623,493.39
Christiansburg	857,118.65		2,755,972.96	3,613,091.61
Claremont			4,507.32	4,507.32
Clarke	8.79		2,050,289.43	2,050,298.22
Clarksville			194.68	194.68
Clifton Forge	165,499.00		362,802.83	528,301.83
Clintwood			5.00	5.00
Coeburn			451.67	451.67
Colonial Beach	28,204.76		515,793.18	543,997.94
Colonial Heights	5,615,735.18		4,786,335.11	10,402,070.29
Covington	19,851.77		908,794.90	928,646.67
Craig	30,828.97		1,448,658.90	1,479,487.87
Craigsville			987.50	987.50
Crewe	35,132.00		(31,765.00)	3,367.00
Culpeper	15,496,515.36		20,643,898.55	36,140,413.91
Cumberland	326.44		1,878,789.99	1,879,116.43
Damascus	-		10,200.57	10,200.57
Danville	2,031,869.22		7,698,523.57	9,730,392.79
Dayton	391,491.36		0.01	391,491.37
Dendron			241.42	241.42
Dickenson	314,641.85		4,407,027.61	4,721,669.46
Dillwyn	36,834.17		3,971.42	40,805.59
Dinwiddie	1,186,856.86		6,737,326.27	7,924,183.13
Drakes Branch			1,063.53	1,063.53
Duffield			105.28	105.28
Dumfries	76,246.67		465,314.60	541,561.27
Edinburg			31.83	31.83
Elkton	(0.00)		356,256.15	356,256.15
Emporia	2,708,219.75		3,864,596.18	6,572,815.93
Essex	132,007.08		2,701,366.98	2,833,374.06
Fairfax City	2,377,506.65		6,308,828.79	8,686,335.44
Fairfax County	28,029,137.02	601,519.96	70,866,113.91	99,496,770.89
Falls Church	106,752.25		1,880,547.54	1,987,299.79
Farmville	-		1,497,591.49	1,497,591.49
Fauquier	558,425.32		10,106,213.64	10,664,638.96
Floyd County	376,389.62		3,769,546.16	4,145,935.78
Fluvanna	481,480.05		3,440,716.12	3,922,196.17
Franklin City			1,596,478.35	1,596,478.35
Franklin County	388,490.78		7,002,767.44	7,391,258.22
Frederick	749,952.04		11,410,606.60	12,160,558.64

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Fredericksburg	2,955,963.32		15,509,085.05	18,465,048.37
Fries	8,101.70		2,257.69	10,359.39
Front Royal			3,269,686.48	3,269,686.48
Galax	465,747.45		1,773,756.58	2,239,504.03
Gate City			25,274.59	25,274.59
Giles	71,598.47		3,243,416.53	3,315,015.00
Glade Spring	15,320.00		(4,883.12)	10,436.88
Glasgow			2,038.64	2,038.64
Gloucester	486,345.56	1,773,391.16	2,243,115.56	4,502,852.28
Goochland	2,567,484.64		882,122.43	3,449,607.07
Gordonsville			74,414.41	74,414.41
Grayson	1,794,596.08		5,431,172.03	7,225,768.11
Greene	175,137.41		1,628,510.48	1,803,647.89
Greensville	1,770,908.25		3,131,133.88	4,902,042.13
Gretna			8,299.99	8,299.99
Grottoes	7,150.61		434,372.74	441,523.35
Grundy	25,326.24		31,585.30	56,911.54
Halifax County	1,222,513.32	1,330.94	7,832,050.74	9,055,895.00
Halifax Town	458,128.46		(456,266.06)	1,862.40
Hampton	7,398,255.24		26,305,793.15	33,704,048.39
Hanover	2,207,019.97		10,499,674.61	12,706,694.58
Harrisonburg	56,235.94		6,435,254.47	6,491,490.41
Haymarket	83,885.87		(80,924.25)	2,961.62
Henrico	3,892,586.73		43,724,271.03	47,616,857.76
Henry	190,502.67		6,325,292.13	6,515,794.80
Herndon	635,815.09		277,951.98	913,767.07
Highland	20,388.83		2,374,686.56	2,395,075.39
Hillsboro			1,387,173.09	1,387,173.09
Hillsville			3,292.31	3,292.31
Hopewell	18,610.89		3,970,768.57	3,989,379.46
Hurt			11,258.85	11,258.85
Iron Gate			-	-
Isle Of Wight	2,144,513.19		6,364,067.07	8,508,580.26
Ivor			1,928.72	1,928.72
James City County	299,461.66		5,787,584.64	6,087,046.30
Jonesville			120.32	120.32
Kenbridge			3,432.15	3,432.15
Keysville			663.66	663.66
King And Queen	733,157.82		3,306,125.30	4,039,283.12
King George	185,154.54		1,930,510.58	2,115,665.12
King William	163,785.69		1,945,863.97	2,109,649.66
La Crosse	146,031.63		(1,045.12)	144,986.51
Lancaster	51,332.78		1,636,621.21	1,687,953.99
Lawrenceville	232,368.37		(134,988.71)	97,379.66
Lebanon	6,760.57		759,422.71	766,183.28
Lee	1,113,474.95		5,299,074.83	6,412,549.78
Leesburg	3,851,205.87		4,539,739.27	8,390,945.14
Lexington	22,656.72		517,732.07	540,388.79
Loudoun	15,271,296.19	9,330.33	61,312,458.63	76,593,085.15

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Louisa County	146,446.97		5,829,438.42	5,975,885.39
Louisa Town	363,780.00		(362,932.23)	847.77
Lovettsville	(23.37)		87.01	63.64
Lunenburg	688,290.29		3,732,583.67	4,420,873.96
Luray	271,538.12		635,198.05	906,736.17
Lynchburg	2,657,239.90		30,040,851.04	32,698,090.94
Madison County	1,435,269.85		2,879,882.42	4,315,152.27
Madison Town			342.88	342.88
Manassas	195,944.08		3,773,022.60	3,968,966.68
Manassas Park			941,026.28	941,026.28
Marion			979,025.78	979,025.78
Martinsville			2,468,092.80	2,468,092.80
Mathews	176,149.76		1,910,070.38	2,086,220.14
Mecklenburg	62,788.52		7,752,272.15	7,815,060.67
Middleburg	135.91		712.93	848.84
Middlesex	26,345.25		1,956,126.95	1,982,472.20
Mineral			144.50	144.50
Monterey			2,330.87	2,330.87
Montgomery	3,428,262.33		9,447,818.25	12,876,080.58
Narrows	(6,540.08)		282,966.83	276,426.75
Nelson	(167,344.32)		4,257,799.48	4,090,455.16
New Kent	91,563.44		2,946,156.96	3,037,720.40
Newport News	4,477,627.33		23,282,133.43	27,759,760.76
Nickelsville			19,610.00	19,610.00
Norfolk	13,346,663.81		48,059,334.89	61,405,998.70
Norfolk General - Criminal			28.62	28.62
Norfolk General - Traffic			3,600.00	3,600.00
Northampton	1,271,680.06		1,656,150.32	2,927,830.38
Northern VA Trans Dist Fd			588.27	588.27
Northumberland	33,530.39		2,002,624.08	2,036,154.47
Norton			683,821.19	683,821.19
Nottoway	775,962.41		5,692,978.08	6,468,940.49
Onley			28.54	28.54
Orange	110,153.90		3,900,007.87	4,010,161.77
Page	76,584.87		2,582,442.23	2,659,027.10
Pamplin City			1,578.11	1,578.11
Patrick	482,676.59	143,037.81	4,013,910.13	4,639,624.53
Pearisburg			441,594.53	441,594.53
Pennington Gap	2,167.05		1,180.79	3,347.84
Petersburg	265,077.42		3,822,220.60	4,087,298.02
Phenix			1,582.98	1,582.98
Pittsylvania	4,375,141.46		10,226,025.29	14,601,166.75
Poquoson	135,653.99		1,404,189.02	1,539,843.01
Portsmouth	2,359,001.82		11,932,311.54	14,291,313.36
Pound	16,986.00		(16,986.00)	
Powhatan	1,043,241.61		2,553,831.47	3,597,073.08
Prince Edward	348,963.18		3,118,057.10	3,467,020.28
Prince George	236,893.76		5,780,799.97	6,017,693.73
Prince William	16,483,471.34		63,226,951.96	79,710,423.30

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Pulaski County	230,819.73		3,446,031.13	3,676,850.86
Pulaski Town	30,537.51		1,588,735.76	1,619,273.27
Purcellville	39,477.50		672,491.78	711,969.28
Quantico	17,570.61		(16,237.67)	1,332.94
Radford	18,043.27		2,066,270.18	2,084,313.45
Rappahannock	282,574.45		3,032,544.57	3,315,119.02
Remington	9,745.00		(11,358.25)	(1,613.25)
Rich Creek	25,049.78		1,437.81	26,487.59
Richlands			725,969.62	725,969.62
Richmond City	7,512,461.96	23,773.14	36,142,255.87	43,678,490.97
Richmond County	23,951.70		1,691,986.05	1,715,937.75
Ridgeway			1,275.00	1,275.00
Roanoke City	796,236.15		25,260,189.36	26,056,425.51
Roanoke County	1,997,989.93		14,188,144.86	16,186,134.79
Rockbridge	493,826.64		6,847,514.72	7,341,341.36
Rockingham	272,433.13		8,883,751.24	9,156,184.37
Rocky Mount	(7,765.99)		1,048,597.75	1,040,831.76
Round Hill	63.26		1,896.62	1,959.88
Rural Retreat	206,942.23		37,925.04	244,867.27
Russell	223,697.33		11,197,995.42	11,421,692.75
Saint Paul	1,059.22		2,696.20	3,755.42
Salem	191,411.71		4,242,686.10	4,434,097.81
Saltville	330,733.66		375,639.21	706,372.87
Scott	1,029,020.36		7,103,071.26	8,132,091.62
Shenandoah County	1,613,648.07		6,889,649.73	8,503,297.80
Smithfield			880,991.44	880,991.44
Smyth	529,930.35		5,645,128.67	6,175,059.02
South Boston			2,642,442.90	2,642,442.90
South Hill	42.61		1,034,711.27	1,034,753.88
Southampton	1,191,562.49	6,947.09	6,545,936.42	7,744,446.00
Spotsylvania	1,513,290.90		13,102,632.02	14,615,922.92
Stafford	3,048,541.55		29,356,161.97	32,404,703.52
Stanardsville	39,878.21		(706.32)	39,171.89
Staunton	289,780.78		3,153,281.67	3,443,062.45
Stephens City	299.47		74.87	374.34
Stony Creek			1,112.29	1,112.29
Strasburg	1,078,635.58		(428,227.30)	650,408.28
Suffolk	520,107.90		21,331,162.32	21,851,270.22
Surry County	308,633.63		8,486,185.52	8,794,819.15
Surry Town			3,749.90	3,749.90
Sussex	411,569.40		3,629,454.75	4,041,024.15
Tangier			561.04	561.04
Tappahannock			181.44	181.44
Tazewell County	424,776.33		7,968,138.11	8,392,914.44
Tazewell Town	1,149,308.45		988,637.62	2,137,946.07
Timberville			2,181.00	2,181.00
Victoria	484,835.72		29,202.44	514,038.16
Vienna	235,840.78		3,065,274.92	3,301,115.70
Vinton	198.70		885,964.21	886,162.91

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Virgilina			394.50	394.50
Virginia Beach	8,931,362.50		79,731,578.87	88,662,941.37
Wakefield			2,686.10	2,686.10
Warren	1,742,716.39		1,923,509.56	3,666,225.95
Warrenton	14,112.57		1,136,863.58	1,150,976.15
Washington County	9,027,199.10	368,973.08	13,271,561.65	22,667,733.83
Washington Town			1,415.58	1,415.58
Waynesboro	3,523,255.82		3,691,244.02	7,214,499.84
Weber City			889.42	889.42
West Point	10,225.00		1,175.68	11,400.68
Westmoreland	404,676.37		2,586,617.65	2,991,294.02
White Stone			(90,000.00)	(90,000.00)
Williamsburg	47,568.66		2,674,328.47	2,721,897.13
Winchester	67,365.37		6,055,565.94	6,122,931.31
Windsor			363.52	363.52
Wise County	499,055.22		10,629,817.39	11,128,872.61
Wise Town	82,872.07		481,155.41	564,027.48
Woodstock	(0.00)		619,088.32	619,088.32
Wythe	2,084,495.23		6,754,409.35	8,838,904.58
Wytheville	45,214.66		2,216,787.04	2,262,001.70
York	327,616.81		7,144,696.46	7,472,313.27
(blank)	607,430,960.23	237,123,525.90	1,323,825,275.96	2,168,379,762.09
<b>Grand Total</b>	<b>914,500,463.69</b>	<b>240,051,829.41</b>	<b>2,636,798,476.58</b>	<b>3,791,350,769.68</b>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Third Quarter FY 2017 - March 31, 2017

**Virginia Department of Transportation  
State Expenditures by Program Category  
For Period Ending March 31, 2017**

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	194,069,431
Capital Outlay	28,244,717
Environmental Monitoring & Compliance	8,662,127
Financial Assist to Localities	695,742,282
Ground Transportation System Planning	37,714,671
Highway System Acquisition and Construction	658,588,514
Highway System Maintenance	995,735,376
Toll Facility Operations	18,041,359
<b>Total State Expenditures</b>	<b>2,636,798,477</b>

**Federal Billing By Appropriation Category and Code  
For Period Ending March 31, 2017**

<b>Appropriation Category</b>	<b>Appropriation Code</b>	<b>Appropriation Category</b>	<b>Federal Expenditures / Collections</b>
AAW	H030	Add Alloca	8,500.17
APD	L980	App Dev	1,528,127.70
	L98E	App Dev	1,079,943.56
BDP	H1C0	BrdgDiscPr	347,398.09
BRS	H100	Bridge Rep	50,556.47
	H110	Bridge Rep	14,447.33
	H120	Bridge Rep	-
	L110	Bridge Rep	978,954.55
	L11E	Bridge Rep	1,425,149.81
	L11R	Bridge Rep	623,691.68
	L12R	Bridge Rep	36,215.00
	L1CE	Bridge Rep	2,361,995.96
	L1CR	Bridge Rep	43,438.55
	Q100	Bridge Rep	585,412.73
CMA	L400	CongesMiti	352,639.20
	L40E	CongesMiti	4,213,434.72
	M003	CongesMiti	3,082.76
	M400	CongesMiti	5,618,278.34
	M40E	CongesMiti	5,071,824.46
DAR	7B20	Defense Ac	81,668.09
DSB	35A0	Donor Stat	32,673.47
	Q600	Donor Stat	-
	Q620	Donor Stat	515.12
EFL	F150	Eastern Federal Lands	45,687.45
	G200	Eastern Federal Lands	1,186,509.07
	K200	Eastern Federal Lands	1,510.28
FBT	L95E	Ferry Boat	62,834.16
HBR	1170	HwyBridge	7,602.57
	1180	HwyBridge	0.00
	L1C0	HwyBridge	1,554,337.63
HPC	HY10	High Prior	149,381.78
	HY20	High Prior	15,172.00
	LY10	High Prior	847,341.75
	LY20	High Prior	225,685.49
	LY30	High Prior	2,702,962.48
HPR	H550	Highway PR	125,046.99
	LS20	Highway PR	362,094.96
	LS2E	Highway PR	64,527.36
	LS5E	Highway PR	103,039.67
	Q550	Highway PR	137,017.48
HSIP	LS2R	High Risk Rural Rds. Re.	184,749.82
	MS30	High Risk Rural Rds. Re.	5,518,112.63
	MS31	High Risk Rural Rds. Re.	682,857.81
	MS3E	High Risk Rural Rds. Re.	21,047,329.94
	MSE1	High Risk Rural Rds. Re.	2,770,418.28
HSP	LS3E	FHWA Hwy S	2,043,774.10
	LS3R	FHWA Hwy S	153,418.32



Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
IN4	0440	Int 4R Dis	-
INC	0420	Int Const	(395,562.00)
IND	L020	Int Discre	188,400.43
INM	04M0	Int Maint	212,559.94
	H010	Int Maint	3,369.97
	L010	Int Maint	2,174,944.48
	L01E	Int Maint	1,378,529.58
	L01R	Int Maint	93,026.91
	Q010	Int Maint	687.99
INP	3670	Innovative	985.06
IVH	LT2E	Int Hwy Sy	153,619.95
MAL	34A0	Minimum Al	12,311.05
	34B0	Minimum Al	51,675.76
	34C0	Minimum Al	9,271.12
	Q810	Minimum Al	-
MET	L550	Met Plan	1,843,280.72
MHP	LE30	Miscel Hwy	88,000.00
	LZ1E	Miscel Hwy	921,015.83
	LZ2E	Miscel Hwy	423,301.24
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	5,174,070.18
NHG	M0E1	Nat'l High	46,076,038.30
	M0E2	Nat'l High	11,794,129.39
NHS	3150	NatHwySy	193,466.87
	H050	NatHwySy	785,959.21
	L050	NatHwySy	1,386,740.27
	L05E	NatHwySy	8,570,482.07
	L05R	NatHwySy	0.14
	Q050	NatHwySy	614,652.51
PLH	4130	PubLandHw	-
	F150	PubLandHw	45,687.45
RNC	LS50	Railway-Hw	47,266.37
	MS50	Railway-Hw	354,115.47
	MS5E	Railway-Hw	55,956.64
RNP	LS40	Rail Prog	21,987.00
SBP	3330	Scenic Byw	240.59
	H970	Scenic Byw	1,936.02
	L970	Scenic Byw	4,437.14
	L97E	Scenic Byw	17,002.33
	Q970	Scenic Byw	-
SFD	LU3E	Safer Road	741,564.52
SIM	LS30	STP Improv	2,907,452.71
	LU2E	STP Improv	457,438.70
SOR	LU3R	Safe Off	7,830.00
SPR	0860	State P&R	35,000.00
	5L2E	State P&R	136.47
	5L7E	State P&R	53,751.04
	L560	State P&R	150,530.24
	L88E	State P&R	93,380.43
	LU1E	State P&R	20,512.18
	LU3E	State P&R	741,564.52

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
SPR	M376	State P&R	11,698.44
	M378	State P&R	96,829.26
	M37B	State P&R	950.00
	M37E	State P&R	100,000.00
	M450	State P&R	1,035,734.93
	M45E	State P&R	3,777,345.63
	M550	State P&R	3,026,939.23
	M560	State P&R	1,210,992.55
	M56E	State P&R	293,645.49
	M6T0	State P&R	56,464.02
	M8T0	State P&R	164,775.19
	Z438	State P&R	90,191.64
STA	F130	State Plan	905.36
	L55E	State Plan	3,834,822.41
	L56E	State Plan	1,483,057.32
STBG	Z001	STBG FASTTRACK	207,630,685.50
	Z030	STBG FASTTRACK	2,475,984.00
	Z231	STBG FASTTRACK	10,464,306.76
	Z232	STBG FASTTRACK	28,226,247.92
	Z233	STBG FASTTRACK	12,011,990.78
	Z240	STBG FASTTRACK	263,679,693.99
	Z300	STBG FASTTRACK	1,608.63
	Z301	STBG FASTTRACK	239.40
	Z302	STBG FASTTRACK	115.63
	Z400	STBG FASTTRACK	5,811,256.83
	Z460	STBG FASTTRACK	16,660,013.75
	Z480	STBG FASTTRACK	24,341.76
	Z490	STBG FASTTRACK	10,000.00
	Z49S	STBG FASTTRACK	94,732.06
	ZS30	STBG FASTTRACK	4,459,248.71
	ZS50	STBG FASTTRACK	1,091,096.77
STP	33B0	Sur Trans	28,852.99
	33C0	Sur Trans	92,206.32
	33D0	Sur Trans	170,420.34
	33E0	Sur Trans	1,936.85
	3AA0	Sur Trans	-
	55B0	Sur Trans	102,010.52
	56A0	Sur Trans	61,460.52
	56C0	Sur Trans	165,428.67
	F13E	Sur Trans	60,622.96
	H170	Sur Trans	614,259.23
	H200	Sur Trans	43,850.66
	H210	Sur Trans	-
	H230	Sur Trans	1,061,792.09
	H240	Sur Trans	2,649,293.99
	H250	Sur Trans	37,570.89
	H270	Sur Trans	1.04
	H280	Sur Trans	(0.23)
	H660	Sur Trans	3,901.02
	HU20	Sur Trans	1,703.00
	HZ10	Sur Trans	35,052.01

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	HZ20	Sur Trans	22,930.88
	L00E	Sur Trans	2,299,352.40
	L030	Sur Trans	10,557.44
	L200	Sur Trans	1,049,930.20
	L20E	Sur Trans	3,557,165.26
	L20R	Sur Trans	26,963.00
	L21R	Sur Trans	88,097.61
	L220	Sur Trans	1,388,723.74
	L22E	Sur Trans	5,111,678.07
	L22R	Sur Trans	897,740.34
	L230	Sur Trans	4,469,581.75
	L23E	Sur Trans	12,782,917.47
	L240	Sur Trans	928,671.42
	L24E	Sur Trans	3,721,274.64
	L250	Sur Trans	290,505.59
	L25E	Sur Trans	842,877.86
	L25R	Sur Trans	96,985.75
	L26R	Sur Trans	61,454.29
	L28R	Sur Trans	16,425.74
	L68E	Sur Trans	17,755.34
	LU20	Sur Trans	166,294.28
	LU30	Sur Trans	18,277.90
	LZ10	Sur Trans	389,618.58
	LZ1R	Sur Trans	-
	LZ20	Sur Trans	319,174.70
	M001	Sur Trans	12,949,039.65
	M002	Sur Trans	4,217,804.97
	M030	Sur Trans	2,877,809.00
	M03E	Sur Trans	3,817,653.00
	M040	Sur Trans	2,998,597.23
	M230	Sur Trans	45,329,949.69
	M231	Sur Trans	376,123.52
	M232	Sur Trans	3,651,258.57
	M233	Sur Trans	1,709,096.39
	M23E	Sur Trans	485,545.33
	M240	Sur Trans	8,682,483.88
	M24E	Sur Trans	19,808,088.99
	M2E1	Sur Trans	4,939,215.29
	M2E2	Sur Trans	4,558,530.18
	M2E3	Sur Trans	5,478,278.82
	M300	Sur Trans	2,927,220.83
	M302	Sur Trans	844,031.61
	M37A	Sur Trans	9,309.56
	M438	Sur Trans	28,284.36
M444	Sur Trans	36,297.85	
M480	Sur Trans	142,818.86	
M48E	Sur Trans	77,708.11	
M490	Sur Trans	118,154.30	
M49E	Sur Trans	72,344.82	
M950	Sur Trans	648,922.72	
Q200	Sur Trans	271,101.77	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q210	Sur Trans	186,126.16
	Q230	Sur Trans	1,463,189.93
	Q240	Sur Trans	1,496,581.63
	Q250	Sur Trans	57,547.99
	Q270	Sur Trans	45,135.95
	Q280	Sur Trans	311,475.40
	Q990	Sur Trans	8,217,672.13
	QTDG	Sur Trans	2,925,120.45
SUS	L48E	Supportive	127,174.44
TAP	M303	TAP URB AREA MAP-21 EXT	1,387,362.19
	M30E	TAP URB AREA MAP-21 EXT	1,060.82
	M3E1	TAP URB AREA MAP-21 EXT	10,820.32
	M3E3	TAP URB AREA MAP-21 EXT	1,321.59
TCS	5L20	TOPICS	6,094.45
	Q480	TOPICS	3,185.47
TEA	H220	Trans Eff	621,414.07
	H400	Trans Eff	142,303.53
	H760	Trans Eff	3,341.37
	H770	Trans Eff	26,866.28
	H780	Trans Eff	7,150.61
	Q110	Trans Eff	506,443.38
	Q120	Trans Eff	0.00
	Q400	Trans Eff	194,617.12
	Q760	Trans Eff	269,959.24
	Q770	Trans Eff	295,488.79
	Q780	Trans Eff	-
	Q920	Trans Eff	709,614.95
TEN	MT20	STP Tran	117,671.10
	Q220	STP Tran	551,954.33
URA	L23R	STP Urban	3,032,458.33
URE	Z230	Urban Exte	897,599.74
URS	W360	Urban Sys	334,704.98
Grand Total			914,500,463.69