

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending March 31, 2015**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	74,196.03		1,771,726.72	1,845,922.75
Accomac			59,608.71	59,608.71
Accomack	7,851,461.55		844,764.89	8,696,226.44
Albemarle	3,726,351.32		17,594,039.00	21,320,390.32
Alexandria	1,203,241.27		(12,879,699.82)	(11,676,458.55)
Alleghany	1,002,885.18		2,390,207.08	3,393,092.26
Altavista	343,109.97		497,940.27	841,050.24
Amelia	3,123,521.13		2,420,064.35	5,543,585.48
Amherst County	2,684,571.92		4,203,846.23	6,888,418.15
Amherst Town			105.38	105.38
Appalachia	17,618.66		118,397.74	136,016.40
Appomattox County	219,894.38		2,866,000.49	3,085,894.87
Appomattox Town			1,096.12	1,096.12
Arlington	6,360,683.39	1,020,486.62	21,832,445.97	29,213,615.98
Ashland	200,695.80		4,619,251.98	4,819,947.78
Augusta	1,325,176.42		15,211,884.73	16,537,061.15
Bath	417,990.75		2,583,382.72	3,001,373.47
Bedford	565,289.69		143,419.72	708,709.41
Bedford City	24,652.12		993,121.37	1,017,773.49
Bedford County	494,583.33		8,258,460.15	8,753,043.48
Berryville	11,357.48		342,560.31	353,917.79
Big Stone Gap	47,337.56		730,139.10	777,476.66
Blacksburg	4,245,658.98		1,710,974.73	5,956,633.71
Blackstone	1,428,830.76		724,002.06	2,152,832.82
Bland	1,063,338.70		3,480,452.17	4,543,790.87
Bluefield			801,582.25	801,582.25
Botetourt	6,227,507.74		4,365,757.80	10,593,265.54
Bowling Green			2,151.69	2,151.69
Boyce	-		957.56	957.56
Boykins			1,282.37	1,282.37
Bridgewater	4,748.42		498,698.74	503,447.16
Bristol	2,094,353.14		3,335,097.24	5,429,450.38
Broadway			309,606.12	309,606.12
Brookneal	652.01		942.63	1,594.64
Brunswick	865,915.12		4,097,431.25	4,963,346.37
Buchanan County	29,929,532.29		10,833,795.05	40,763,327.34
Buckingham	521,301.95		3,452,076.73	3,973,378.68
Buena Vista	45,183.70		867,062.95	912,246.65
Campbell	756,918.31		5,075,100.69	5,832,019.00

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Cape Charles	10,938.98		749.11	11,688.09
Capron			967.98	967.98
Caroline	1,136,261.93		6,055,494.27	7,191,756.20
Carroll	970,114.74	2,409.63	6,997,445.86	7,969,970.23
Cedar Bluff	4,771.23		674.48	5,445.71
Charles City	991,834.87		2,339,776.46	3,331,611.33
Charlotte	580,949.63		3,512,734.97	4,093,684.60
Charlotte Court House			8,494.00	8,494.00
Charlottesville	8,337,845.12		1,777,195.20	10,115,040.32
Chase City	2,549.96		312,841.11	315,391.07
Chatham			287.76	287.76
Chesapeake	7,348,649.24		32,005,346.71	39,353,995.95
Chesterfield	11,448,907.98		22,753,553.83	34,202,461.81
Chilhowie	1,380.45		1,070.24	2,450.69
Chincoteague	340,272.10		463,036.12	803,308.22
Christiansburg	1,075,520.63		2,999,019.54	4,074,540.17
Clarke	463,397.65		2,541,777.86	3,005,175.51
Clarksville			240,106.41	240,106.41
Cleveland			(10,000.00)	(10,000.00)
Clifton Forge	4,366.75		416,069.45	420,436.20
Clintwood	6,812.14		(4,876.87)	1,935.27
Coeburn	512.98		(512.98)	
Colonial Beach	29,068.77		485,341.08	514,409.85
Colonial Heights	1,745,533.40		3,437,099.89	5,182,633.29
Courtland			12,004.76	12,004.76
Covington	182,290.37		782,600.14	964,890.51
Craig	53,715.75		1,349,040.44	1,402,756.19
Craigsville			1,017.37	1,017.37
Crewe	462.07		99.90	561.97
Culpeper	8,694,990.88		9,841,452.27	18,536,443.15
Cumberland	47,618.35		1,965,748.41	2,013,366.76
Damascus	125.73		8,686.41	8,812.14
Danville	8,066.67		8,472,939.62	8,481,006.29
Dayton	600.00		-	600.00
Dickenson	2,733,195.84		5,051,810.01	7,785,005.85
Dillwyn	220,615.85		1,374.59	221,990.44
Dinwiddie	1,065,901.84		5,074,372.08	6,140,273.92
Duffield	26,648.00		(26,648.00)	
Dumfries	25,505.83		236,648.53	262,154.36
Elkton	20,487.51		376,242.53	396,730.04
Emporia	840,815.88		1,010,066.61	1,850,882.49
Essex	2,286,776.12		2,450,407.35	4,737,183.47
Fairfax City	6,132,894.14		3,939,672.17	10,072,566.31

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Fairfax County	22,614,441.67	4,584,128.88	126,892,470.97	154,091,041.52
Falls Church	328,291.87		1,116,781.99	1,445,073.86
Farmville	894,500.11		449,615.30	1,344,115.41
Fauquier	2,176,560.12		9,971,523.93	12,148,084.05
Fincastle	509,357.75		(5,891.02)	503,466.73
Floyd County	26,585.02		4,813,414.13	4,839,999.15
Fluvanna	6,986,739.47		1,616,100.13	8,602,839.60
Franklin City	1,420,652.04		1,748,986.62	3,169,638.66
Franklin County	1,983,384.00		6,435,959.40	8,419,343.40
Frederick	2,395,268.46		7,468,734.13	9,864,002.59
Fredericksburg	1,800,763.80		5,712,483.15	7,513,246.95
Fries	1,867.44		994.32	2,861.76
Front Royal	-		1,316,897.70	1,316,897.70
Galax	420,119.93		1,385,728.80	1,805,848.73
Gate City	(6,717.30)		(350.44)	(7,067.74)
Giles	125,722.82		3,008,087.89	3,133,810.71
Gloucester	1,306,225.56	2,010,789.28	2,811,856.25	6,128,871.09
Goochland	157,840.62		4,268,903.76	4,426,744.38
Gordonsville	5,051.26		85.60	5,136.86
Grayson	374,367.02		5,758,175.82	6,132,542.84
Greene	382,854.45		2,320,108.87	2,702,963.32
Greensville	717,654.17		1,955,059.39	2,672,713.56
Gretna	12,597.80		(314.46)	12,283.34
Grottoes	24,345.81		389,869.79	414,215.60
Grundy	28,037.36		-	28,037.36
Halifax County	2,628,952.89		4,993,784.60	7,622,737.49
Halifax Town			12,829.88	12,829.88
Hampton	3,365,300.49		20,044,356.85	23,409,657.34
Hanover	6,691,663.31		8,956,382.23	15,648,045.54
Harrisonburg	664,445.13		5,928,105.05	6,592,550.18
Haymarket	736,983.62		175,745.97	912,729.59
Henrico	2,204,529.67		37,308,944.84	39,513,474.51
Henry	1,289,960.54		4,864,355.40	6,154,315.94
Herndon	375,914.70		414,553.82	790,468.52
Highland	3,312.17		2,168,448.18	2,171,760.35
Hillsboro			1,282,511.94	1,282,511.94
Hillsville			1,479.87	1,479.87
Honaker			1,470.04	1,470.04
Hopewell	348,594.85		3,248,164.82	3,596,759.67
Irvington			225.53	225.53
Isle Of Wight	2,044,639.67	864.86	5,113,050.62	7,158,555.15
James City County	743,334.30		4,217,977.65	4,961,311.95
Jonesville	4,956.10		2,070.63	7,026.73

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Kenbridge	1,000.00		96.44	1,096.44
King And Queen	424,219.94		2,820,752.29	3,244,972.23
King George	1,188,686.15		2,885,611.82	4,074,297.97
King William	37,132.71		1,804,385.86	1,841,518.57
La Crosse			40,665.01	40,665.01
Lancaster	4,840.14		1,853,291.50	1,858,131.64
Lawrenceville	645,938.58		29,027.78	674,966.36
Lebanon	8,752.67		760,970.84	769,723.51
Lee	1,433,507.11		5,435,121.48	6,868,628.59
Leesburg	392,780.01		4,310,709.69	4,703,489.70
Lexington	162,169.59		404,452.67	566,622.26
Loudoun	11,996,704.79	(32,345.88)	51,782,461.82	63,746,820.73
Louisa County	2,990,487.00		2,711,947.59	5,702,434.59
Louisa Town	186,572.81		373,152.64	559,725.45
Lovettsville	59,884.99		17,964.68	77,849.67
Lunenburg	351,292.73		2,750,463.73	3,101,756.46
Luray	188,865.79		793,621.65	982,487.44
Lynchburg	2,006,645.69		8,915,892.11	10,922,537.80
Madison County	1,185,195.32		2,806,159.71	3,991,355.03
Manassas	290,805.86		2,703,914.88	2,994,720.74
Manassas Park	3,147.58		550,082.54	553,230.12
Marion	176,028.47		1,578,388.86	1,754,417.33
Martinsville			2,505,103.42	2,505,103.42
Mathews	8,149,855.30		(5,616,714.62)	2,533,140.68
Mecklenburg	253,192.41		5,223,347.68	5,476,540.09
Middleburg	59,616.61		182,616.84	242,233.45
Middlesex	19,685.31		3,065,918.58	3,085,603.89
Montgomery	7,588,678.04		7,692,849.67	15,281,527.71
Mount Jackson	31,838.81		(31,838.81)	
Narrows			263,504.09	263,504.09
Nelson	2,406,199.78		938,013.61	3,344,213.39
New Kent	1,224,569.71		1,363,260.05	2,587,829.76
Newport News	10,425,720.55	5,349.73	19,113,013.82	29,544,084.10
Norfolk	12,444,120.21		25,901,310.86	38,345,431.07
Norfolk General - Civil			74,891.25	74,891.25
Northampton	457,666.61		1,663,104.47	2,120,771.08
Northern VA Trans Dist F	307.30		(307.30)	-
Northumberland	122,297.34		2,412,249.15	2,534,546.49
Norton	510,981.44		654,656.16	1,165,637.60
Nottoway	783,957.57		2,377,793.38	3,161,750.95
Occoquan	13,768.00		(13,768.00)	
Onley			293.78	293.78
Orange	514,327.61		4,848,508.94	5,362,836.55

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Out Of State	2,246.16		509,919.28	512,165.44
Page	534,035.22		2,450,348.58	2,984,383.80
Patrick	214,683.06	66,429.02	3,901,488.64	4,182,600.72
Pearisburg	5,770.74		419,716.53	425,487.27
Pennington Gap	238,380.52		50,858.24	289,238.76
Petersburg	516,771.90	50.00	3,764,432.11	4,281,254.01
Pittsylvania	2,668,766.80		7,997,553.11	10,666,319.91
Poquoson	123,746.54		1,074,835.25	1,198,581.79
Portsmouth	3,243,233.06		10,517,560.19	13,760,793.25
Pound			711.23	711.23
Powhatan	1,186,601.50		3,844,931.14	5,031,532.64
Prince Edward	4,166,128.05		2,868,172.17	7,034,300.22
Prince George	214,710.61		3,905,441.42	4,120,152.03
Prince William	39,826,687.34	-	33,904,472.75	73,731,160.09
Pulaski County	393,272.78		4,083,595.14	4,476,867.92
Pulaski Town	28,674.95		1,487,114.58	1,515,789.53
Purcellville	25,395.84		766,440.86	791,836.70
Quantico			(23.44)	(23.44)
Radford	49,840.04		1,556,943.17	1,606,783.21
Rappahannock	207,716.69		2,579,441.07	2,787,157.76
Remington	5,085.66		(5,028.00)	57.66
Rich Creek	139,638.08		1,272.35	140,910.43
Richlands	50,545.17		670,577.99	721,123.16
Richmond City	3,129,690.34	33,167.79	20,766,200.86	23,929,058.99
Richmond County	239,968.91		2,124,548.72	2,364,517.63
Roanoke City	987,381.33		16,565,372.21	17,552,753.54
Roanoke County	3,448,415.98		9,993,995.65	13,442,411.63
Rockbridge	600,016.52		6,740,931.05	7,340,947.57
Rockingham	2,131,680.77		6,140,698.29	8,272,379.06
Rocky Mount	(7,861.88)		2,479,492.69	2,471,630.81
Round Hill	2,435.50		979.50	3,415.00
Rural Retreat	2,868.00		22,608.46	25,476.46
Russell	215,707.90		6,139,737.59	6,355,445.49
Saint Paul	15,080.85		0.01	15,080.86
Salem	347,490.58		3,571,628.26	3,919,118.84
Saltville	48,686.42		255,100.57	303,786.99
Scott	1,566,722.86		6,958,329.32	8,525,052.18
Scottsville	356,556.60		(356,556.60)	-
Shenandoah County	1,434,490.95		8,154,309.38	9,588,800.33
Smithfield			797,605.54	797,605.54
Smyth	3,577,390.05	45.00	5,338,036.21	8,915,471.26
South Boston	170,216.28		1,509,885.77	1,680,102.05
South Hill	35,250.66		982,330.15	1,017,580.81

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Southampton	6,129,205.52	-	3,017,567.80	9,146,773.32
Spotsylvania	9,413,844.67		10,931,771.51	20,345,616.18
Stafford	14,039,530.42		19,550,891.78	33,590,422.20
Stanley	8,695.35		74.58	8,769.93
Staunton	63,715.22		3,366,981.16	3,430,696.38
Stephens City	-		-	-
Strasburg	392,728.43		1,138,332.47	1,531,060.90
Stuart			266.99	266.99
Suffolk	989,942.99		18,182,834.54	19,172,777.53
Surry County	525,025.82		10,067,113.65	10,592,139.47
Surry Town			513.47	513.47
Sussex	378,058.14		3,277,440.15	3,655,498.29
Tappahannock			562.32	562.32
Tazewell County	2,423,114.73		5,960,038.95	8,383,153.68
Tazewell Town	62,829.13		1,029,238.54	1,092,067.67
Troutville	20,572.13		(20,572.13)	
Victoria	61,251.81		(39,567.73)	21,684.08
Vienna	741,688.98		1,764,920.78	2,506,609.76
Vinton	269,576.01		1,444,607.43	1,714,183.44
Virgilina			1,930.83	1,930.83
Virginia Beach	21,429,421.64		54,253,998.30	75,683,419.94
Wakefield			1,962.39	1,962.39
Warren	840,387.01		4,027,193.11	4,867,580.12
Warrenton	84,196.08		1,009,103.48	1,093,299.56
Warsaw			1,723.64	1,723.64
Washington County	6,673,073.29	82,366.08	10,594,138.48	17,349,577.85
Waverly			498.36	498.36
Waynesboro	366,609.61		3,114,557.50	3,481,167.11
Weber City			30.67	30.67
West Point	162,534.29		21,262.20	183,796.49
Westmoreland	3,828,073.56		2,924,569.10	6,752,642.66
Williamsburg	6,001.06		1,224,017.52	1,230,018.58
Winchester	359,139.96		2,420,399.36	2,779,539.32
Wise County	1,711,363.25		8,293,682.80	10,005,046.05
Wise Town	165,013.02		828,542.94	993,555.96
Woodstock	-		659,161.41	659,161.41
Wythe	2,155,632.51		5,005,995.67	7,161,628.18
Wytheville	376,217.29		2,371,160.14	2,747,377.43
York	11,060,522.78		935,943.03	11,996,465.81
(blank)	616,469,521.49	426,589,534.43	713,436,821.41	1,756,495,877.33
Grand Total	1,041,601,103.19	434,363,275.44	1,772,493,362.05	3,248,457,740.68

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
------------------------------------	--	--------------------------------------	---------------------------	---------------------------

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Third Quarter 2015 - March 31, 2015

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending March 31, 2015**

Report 2 of 3

Program	Total State Expenditures
Administrative & Support Services	169,111,510
Capital Outlay	5,736,641
Environmental Monitoring & Compliance	7,243,150
Financial Assist to Localities	309,480,790
Ground Transportation System Planning	30,624,723
Highway System Acquisition and Construction	466,926,633
Highway System Maintenance	767,859,608
Toll Facility Operations	15,510,306
Total State Expenditures	1,772,493,362

Federal Billing By Appropriation Category and Code
For Period Ending March 31, 2015

Report 3 of 3

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	32,809.60
ADC	0AW0	Adv Cons	-
APD	54C0	App Dev	5,300.64
	H980	App Dev	-
	L980	App Dev	8,242,335.28
	L98E	App Dev	3,939,161.91
	L98R	App Dev	3,904,982.46
BDP	H060	BrdgDiscPr	94,646.00
	H1C0	BrdgDiscPr	38,983.69
BRS	H100	Bridge Rep	1,245,259.81
	H110	Bridge Rep	239,139.01
	H120	Bridge Rep	266,368.62
	L10R	Bridge Rep	0.00
	L110	Bridge Rep	2,726,888.12
	L11E	Bridge Rep	23,381,841.78
	L11R	Bridge Rep	823,691.69
	L12R	Bridge Rep	93,980.72
	L1CE	Bridge Rep	16,816,696.25
	L1CR	Bridge Rep	621,126.57
	LQC0	Bridge Rep	4,223.81
	Q100	Bridge Rep	1,468,503.00
CMA	3200	CongesMiti	1,103.30
	L400	CongesMiti	1,232,969.93
	L40E	CongesMiti	9,646,535.30
	M400	CongesMiti	13,546,824.92
	M40E	CongesMiti	598,325.34
DAR	75S0	Defense Ac	(11.38)
	7B20	Defense Ac	192,758.93
DMO	1280	Demo 70-92	-
DSB	35A0	Donor Stat	218,119.67
	Q600	Donor Stat	117,322.00
	Q620	Donor Stat	9,522.78
EFL	4150	Eastern Federal Lands	156,675.15
	D180	Eastern Federal Lands	10,354.09
	F130	Eastern Federal Lands	7,562.90
	F150	Eastern Federal Lands	367,516.03
	F15E	Eastern Federal Lands	1,731,138.57
ERP	ER80	Emergency	169,949.91
FBT	L95E	Ferry Boat	121,624.00
HAZ	1410	Hazard Eli	3,059.04
HBR	1140	HwyBridge	174.00

HBR	1170	HwyBridge	21,107.00
	1180	HwyBridge	536,341.57
	L1C0	HwyBridge	4,617,117.61
HCB	3600	High Cost	2,301,825.59
HPC	HY10	High Prior	385,331.95
	HY20	High Prior	598,141.68
	LY10	High Prior	3,472,769.65
	LY20	High Prior	13,349,642.91
	LY30	High Prior	1,509,126.95
HPR	0800	Highway PR	3,210.01
	4L10	Highway PR	42,650.74
	H550	Highway PR	94,526.73
	LS20	Highway PR	1,209,005.04
	LS2E	Highway PR	64,185.80
	LS5E	Highway PR	405,156.14
	Q550	Highway PR	122,164.98
HSIP	LS5R	High Risk Rural Rds. Re.	242,776.19
	MS30	High Risk Rural Rds. Re.	18,690,224.82
	MS31	High Risk Rural Rds. Re.	5,675,497.43
	MS3E	High Risk Rural Rds. Re.	170,384.22
HSP	LS3E	FHWA Hwy S	5,233,162.75
	LS3R	FHWA Hwy S	785,997.45
IN4	0440	Int 4R Dis	339,077.08
INC	0420	Int Const	1,395,012.07
IND	L020	Int Discre	117,425.41
INM	04M0	Int Maint	406,267.19
	H010	Int Maint	865,983.28
	L010	Int Maint	6,056,557.15
	L01E	Int Maint	39,801,010.90
	L01R	Int Maint	528,806.57
	Q010	Int Maint	709,940.65
INP	3670	Innovative	41.81
IVH	LT2E	Int Hwy Sy	392,421.51
MAL	1600	Minimum Al	33,737.90
	34A0	Minimum Al	(4,563.96)
	34B0	Minimum Al	168,922.25
	34C0	Minimum Al	236,804.63
MET	0850	Met Plan	6,500.93
	H450	Met Plan	97,476.38
	L450	Met Plan	704,756.47
	L550	Met Plan	2,299,697.64
	Q450	Met Plan	23,035.04
MHP	LZ1E	Miscel Hwy	3,597,583.33
	LZ2E	Miscel Hwy	2,874,622.50
	Q030	Miscel Hwy	140.78
NHG	M0E1	Nat'l High	18,477,531.74
NHS	3150	NatHwySy	884,400.39

NHS	36P0	NatHwySy	-
	5590	NatHwySy	199,983.80
	H050	NatHwySy	661,300.86
	L050	NatHwySy	6,732,365.12
	L05E	NatHwySy	35,671,266.22
	L05R	NatHwySy	98,867.67
	Q050	NatHwySy	5,038,757.35
	Q060	NatHwySy	417,135.32
PAR	0100	Cons Prima	26,260.79
PLH	4130	PubLandHw	90,000.32
	4150	PubLandHw	156,675.15
	F150	PubLandHw	367,516.03
	F15E	PubLandHw	1,731,138.57
RNC	LS50	Railway-Hw	587,806.97
	MS50	Railway-Hw	392,870.61
RNP	LS40	Rail Prog	53,270.56
RSC	0750	Rural Sec	108,943.37
	L03E	Rural Sec	169,544.39
SBP	3330	Scenic Byw	15,325.43
	H970	Scenic Byw	7,475.73
	L970	Scenic Byw	81,244.98
	L97E	Scenic Byw	23,880.81
	Q970	Scenic Byw	172,601.49
SFD	LU10	Safer Road	345,160.72
SIM	LS30	STP Improv	3,744,127.76
	LU2E	STP Improv	1,083,575.48
SPR	5L2E	State P&R	(4,796.89)
	L45E	State P&R	1,216,614.95
	L45R	State P&R	2,625.09
	L560	State P&R	225,317.19
	L88E	State P&R	160,230.98
	LU1E	State P&R	156,900.58
	M37B	State P&R	9,982.20
	M450	State P&R	4,144,872.06
	M560	State P&R	1,932,366.68
	M8T0	State P&R	734.44
STA	F130	State Plan	7,562.90
	L55E	State Plan	4,827,909.09
	L56E	State Plan	1,945,284.29
STP	33A0	Sur Trans	11,367.00
	33B0	Sur Trans	647,108.15
	33C0	Sur Trans	20,606.39
	33D0	Sur Trans	1,152,010.76
	33E0	Sur Trans	249,762.80
	33N0	Sur Trans	16,516.98
	33P0	Sur Trans	103,877.00
	3AA0	Sur Trans	37,383.00

STP

55B0	Sur Trans	707,544.12
56A0	Sur Trans	84,661.57
56C0	Sur Trans	60,461.92
C203	Sur Trans	866,560.55
C220	Sur Trans	4,894,251.64
C230	Sur Trans	158,216.85
C231	Sur Trans	9,474.00
C240	Sur Trans	11,512,291.35
C250	Sur Trans	1,354,782.33
D180	Sur Trans	10,354.09
H170	Sur Trans	64,756.32
H200	Sur Trans	594,934.68
H210	Sur Trans	176,646.33
H230	Sur Trans	1,900,303.54
H240	Sur Trans	10,531,831.66
H250	Sur Trans	428,008.09
H270	Sur Trans	49,503.78
H280	Sur Trans	113,533.36
H660	Sur Trans	430,385.88
HU20	Sur Trans	4,046.65
HZ10	Sur Trans	27,844.00
HZ20	Sur Trans	461,063.66
L00E	Sur Trans	2,450,938.06
L030	Sur Trans	262,215.56
L200	Sur Trans	2,393,243.68
L20E	Sur Trans	5,129,981.04
L20R	Sur Trans	25,839.71
L21R	Sur Trans	358,786.14
L220	Sur Trans	5,407,736.71
L22E	Sur Trans	6,366,926.64
L22R	Sur Trans	594,835.90
L230	Sur Trans	4,824,642.93
L23E	Sur Trans	19,229,497.41
L240	Sur Trans	2,266,790.72
L24E	Sur Trans	4,071,695.31
L250	Sur Trans	1,296,455.97
L25E	Sur Trans	1,303,465.75
L26R	Sur Trans	374,858.83
L28R	Sur Trans	94,084.03
L68E	Sur Trans	108,606.67
LE3E	Sur Trans	1,805.28
LU20	Sur Trans	166,848.82
LU30	Sur Trans	13,658.23
LY50	Sur Trans	-
LY90	Sur Trans	328,591.26
LZ10	Sur Trans	673,951.96
LZ1R	Sur Trans	197,483.00

	LZ20	Sur Trans	1,961,961.22
	M001	Sur Trans	253,757,538.18
	M002	Sur Trans	3,755,122.19
	M030	Sur Trans	2,062,966.00
	M230	Sur Trans	2,554,954.32
	M231	Sur Trans	7,031,345.91
	M232	Sur Trans	7,189,630.76
	M233	Sur Trans	17,308,673.20
	M240	Sur Trans	294,977,338.24
	M24E	Sur Trans	4,275,991.41
	M2E1	Sur Trans	84.11
	M2E2	Sur Trans	16,599,428.68
	M438	Sur Trans	139,034.94
	M490	Sur Trans	251,494.92
	M49S	Sur Trans	89,016.50
	M950	Sur Trans	973,034.00
	Q200	Sur Trans	892,895.06
	Q210	Sur Trans	425,745.45
	Q230	Sur Trans	2,700,493.36
	Q240	Sur Trans	3,125,701.54
	Q250	Sur Trans	110,471.85
	Q270	Sur Trans	34,326.47
	Q280	Sur Trans	255,432.07
	Q990	Sur Trans	(6,755,213.27)
	QTDG	Sur Trans	5,072,725.67
<hr/>	SUS		
	12C0	Supportive	360.00
	L480	Supportive	39,192.24
	L48E	Supportive	46,983.42
	L490	Supportive	49,396.50
<hr/>	L49E	Supportive	4,272.33
TCS	5L20	TOPICS	91,600.21
	H480	TOPICS	7,089.00
	HX20	TOPICS	30,290.24
	Q480	TOPICS	76,043.64
<hr/>	Q890	TOPICS	165.00
TEA	H220	Trans Eff	1,260,884.63
	H400	Trans Eff	701,984.94
	H490	Trans Eff	11,953.00
	H760	Trans Eff	852,400.39
	H770	Trans Eff	146,816.98
	H780	Trans Eff	970,733.51
	Q110	Trans Eff	920,750.96
	Q120	Trans Eff	3,062,879.37
	Q400	Trans Eff	1,197,551.54
	Q760	Trans Eff	1,702,517.35
	Q770	Trans Eff	915,159.03
	Q780	Trans Eff	12,005.77

TEA	Q920	Trans Eff	1,528,607.15
TEN	Q220	STP Tran	2,477,408.99
URA	L23R	STP Urban	7,837,483.37
URS	W360	Urban Sys	19,653.44
Grand Total			1,041,601,103.19