

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending September 30, 2011

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	859		353,712	354,571
Accomac	0		0	0
Accomack	(45,122)		3,372,862	3,327,740
Albemarle	1,969,217		4,437,867	6,407,084
Alberta	4,612		294	4,906
Alexandria	37,667		2,437,967	2,475,634
Alleghany Co.	2,879,613		3,921,997	6,801,610
Altavista	22,536		181,907	204,443
Amelia	44,109		766,227	810,336
Amherst	0		0	0
Amherst Co.	1,185,652		2,220,241	3,405,893
Appalachia	0		0	0
Appomattox	0		0	0
Appomattox Co.	21,625		802,703	824,328
Arlington	5,980,832		6,628,182	12,609,014
Ashland	64,073		688,443	752,516
Augusta Co.	6,278,401		4,991,538	11,269,939
Bath Co.	23,468		435,697	459,165
Bedford	297		294,185	294,482
Bedford Co.	249,453		6,720,799	6,970,252
Belle Haven	0		0	0
Berryville	126,858		32,347	159,205
Big Stone Gap	1,231		244,136	245,367
Blacksburg	1,353,424		1,133,363	2,486,787
Blackstone	0		212,938	212,938
Bland Co.	112,111		821,880	933,991
Bloxom	0		0	0
Bluefield	81,328		444,170	525,498
Boones Mill	0		0	0
Botetourt Co.	6,399,808		5,125,153	11,524,961
Boyce	0		0	0
Boydton	0		0	0
Boykins	0		715	715
Bowling Green	0		0	0
Bridgewater	2,338		151,180	153,518
Bristol	14,290		820,435	834,725
Brodnax	0		0	0
Broadway	0		1,774	1,774
Brookneal	510		214	724
Brunswick Co.	554,820		1,309,975	1,864,795
Buchanan Co.	4,920,555		9,140,158	14,060,713
Buckingham Co.	41,955		1,637,968	1,679,923
Buena Vista	9,101		265,220	274,321
Burkeville	0		0	0
Campbell Co.	358,079		2,373,535	2,731,614
Cape Charles	(1)		1	0
Capron	0		0	0
Caroline Co.	168,908		2,817,319	2,986,227
Carroll Co.	3,544,535	39,769	6,797,011	10,381,316
Castlewood	0		0	0
Cedar Bluff	364		760	1,124
Central Virginia MPO	0		0	0
Charles City Co.	45,287		1,459,925	1,505,212
Charlotte Co.	49,388		1,149,062	1,198,450
Charlottesville	1,567,616		1,559,916	3,127,532
Chase City	663		104,337	105,000
Chatham	0		0	0
Cheriton	11,609		2,903	14,512
Chesapeake	12,305,956		14,035,922	26,341,878
Chesapeake Bay Bridge	0		0	0

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesapeake City of (Norfolk)	0		164,623	164,623
Chesterfield Co.	3,083,634		15,377,904	18,461,538
Chilhowie	765		2,237	3,002
Chincoteague	40,305		230,605	270,910
Christiansburg	0		1,256,597	1,256,597
Claremont	0		0	0
Clarke Co.	111,715		501,513	613,228
Clarksville	0		0	0
Clifton	7,916		1,980	9,896
Clifton Forge	424,610		235,564	660,174
Clover	0		0	0
Coeburn	0		0	0
Collinsville	0		0	0
Colonial Beach	0		86	86
Colonial Heights	63,364		599,300	662,664
Columbia	0		0	0
Courtland	336		(336)	0
Covington	(4,430)		238,710	234,280
Craig Co.	5,569		427,054	432,623
Craigsville	0		0	0
Crewe	50,000		13,597	63,597
Culpeper	53,669		411,522	465,191
Culpeper Co.	745,067		1,145,542	1,890,609
Cumberland Co.	34,312		805,642	839,954
Damascus	0		0	0
Danville	2,429,522		2,444,787	4,874,309
Dayton	9,329		2,332	11,661
Dickenson Co.	229,307		2,731,052	2,960,359
Dillwyn	0		2,914	2,914
Dinwiddie Co.	308,585		1,774,468	2,083,053
Drakes Branch	0		0	0
Duffield	0		0	0
Dublin	0		0	0
Dumfries	0		58,006	58,006
Edinburg	0		0	0
Elkton	1,644		116,783	118,427
Emporia	121,033		298,655	419,688
Essex Co.	105,842		823,327	929,169
Exmore	0		0	0
Fairfax	558,393		590,040	1,148,433
Fairfax Co.	41,265,987	124,282	96,242,467	137,632,736
Falls Church	325,795		244,524	570,319
Farmville	1,025		370,308	371,333
Fauquier Co.	1,274,185		3,861,649	5,135,834
Fincastle	14,646		3,592	18,238
Floyd	162		41	203
Floyd Co.	104,498		1,330,434	1,434,932
Fluvanna Co.	160,087		683,430	843,517
Franklin	22,110		379,248	401,358
Franklin Co.	657,687		2,646,934	3,304,621
Frederick Co.	179,765		1,928,671	2,108,436
Fredericksburg	10,573		596,314	606,887
Fredericksburg Area MPO	0		0	0
Fries	8,136		2,643	10,779
Front Royal	0		1,470,678	1,470,678
Galax	682,455		770,018	1,452,473
Gate City	0		469	469
Giles Co.	21,136		734,384	755,520
Glade Spring	0		823	823
Glasgow	0		0	0
Gloucester Co.	203,473	12	1,223,094	1,426,579
Goochland Co.	658,391		1,595,312	2,253,703
Gordonsville	16,742		4,185	20,927
Goshen	0		241	241
Grayson Co.	1,327,011		1,809,334	3,136,345

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Greene Co.	30,450		518,992	549,442
Greensville Co.	19,294		682,878	702,172
Grottoes	0		123,105	123,105
Grundy	0		0	0
Halifax	0		65	65
Halifax Co.	767,487		3,882,860	4,650,347
Hamilton	0		0	0
Hampton City of	239,995		5,297,164	5,537,159
Hampton City of Old County	64,983		463,962	528,945
Hampton Roads MPO	0		396	396
Hanover Co.	958,618		2,645,583	3,604,201
Harrisonburg	209,900		1,079,258	1,289,157
Harrisonburg-Rockingham MPO	0		0	0
Haymarket	305		45	350
Henrico Co.	7,387,546		11,580,253	18,967,799
Henry Co.	802,353		2,374,588	3,176,941
Herndon	0		398,796	398,796
Highland Co.	11,773		2,442,782	2,454,555
Hillsboro	0		0	0
Hillsville	0		367	367
Honaker	0		902	902
Hopewell	150		861,448	861,598
Hurt	0		0	0
Independence	0		0	0
Isle of Wight Co.	1,429,642		2,262,801	3,692,443
James City Co.	3,413,293		6,519,173	9,932,466
Jonesville	0		0	0
Jarratt	0		0	0
Keller	0		0	0
Kilmarnock	0		0	0
King and Queen Co.	7,966		975,531	983,497
King George Co.	73,542		3,128,501	3,202,043
King William Co.	63,889		1,359,828	1,423,717
Kingsport Area MPO	0		579	579
La Crosse	41,886		10,472	52,358
Lancaster Co.	28,740		644,086	672,826
Lawrenceville	15,609		5,347	20,956
Lebanon	18,087		206,138	224,225
Lee Co.	170,448	22,019	2,025,701	2,218,168
Leesburg	41,963		963,941	1,005,904
Lexington	33,452		238,137	271,589
Loudoun Co.	2,468,868		20,362,594	22,831,462
Louisa	0		0	0
Louisa Co.	662,659		1,907,257	2,569,916
Lovettsville	16,837		5,847	22,684
Lunenburg Co.	19,751		858,599	878,351
Luray	44		238,041	238,085
Lynchburg	1,907,126		2,908,344	4,815,470
Madison Co.	128,491		774,049	902,540
Manassas	4,395,824		781,875	5,177,699
Mannassas Park	0		163,462	163,462
Marion	8,409		536,053	544,462
Martinsville	329,072		740,150	1,069,222
Mathews Co.	348,114		679,925	1,028,039
Mecklenburg Co.	1,033	3,883	1,500,849	1,505,765
Melfa			275	275
Middleburg	0		0	0
Middlesex Co.	1,138,705		835,424	1,974,129
Middletown	0		0	0
Montgomery Co.	7,082,704		5,827,406	12,910,110
Monterey			166	166
Mt. Crawford	0		0	0
Mt. Jackson	0		0	0
MWCOG	0		0	0
N/A	86,050,916	32,953,531	222,858,405	341,862,852

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Narrows	115,889		(34,579)	81,310
Nassawadox	0		0	0
Nelson Co.	38,591	1,325	1,665,446	1,705,362
New Kent Co.	43,386		1,894,003	1,937,390
New Market	394,577		98,749	493,326
Newport News	4,111,709		6,963,699	11,075,408
Newport News City of (Warric	0		27,913	27,913
Newsoms	0		73	73
Norfolk	2,498,848		10,433,395	12,932,243
Northampton Co.	144		694,012	694,156
Northumberland	299,501		685,357	984,858
Norton	8,321		195,956	204,277
Nottoway Co.	33,962		962,737	996,698
Onancock	0		79	79
Orange	0		201,069	201,069
Orange Co.	91,649		809,816	901,465
Page Co.	2,555,566		821,651	3,377,217
Painter	0		0	0
Pamplin City	0		0	0
Parksley	0		0	0
Patrick Co.	133,487	817	2,059,518	2,193,823
Pearisburg	10,976		131,423	142,399
Pembroke	0		0	0
Pennington Gap	134		397	531
Petersburg	492,368		1,489,875	1,982,243
Phenix	0		0	0
Pittsylvania Co.	3,240,954		6,335,843	9,576,797
Poquoson	3,866		319,547	323,413
Port Royal	0		0	0
Portsmouth	607,512		3,263,251	3,870,763
Powhatan Co.	10,081		626,329	636,410
Prince Edward Co.	(122,755)		1,259,834	1,137,079
Prince George Co.	1,197,604		3,336,987	4,534,591
Prince William Co.	14,512,175	565	14,434,990	28,947,730
Pulaski	745		457,671	458,416
Pulaski Co.	154,271		1,329,286	1,483,557
Purcellville	4,846		154,181	159,027
Quantico	233		1,029	1,262
Radford	74,727		515,004	589,731
Rappahannock Co.	29,407		839,513	868,920
Remington	1,034		652	1,686
Rich Creek	2,485		197,340	199,825
Richlands	104,998		532,109	637,107
Richmond	14,032,154		13,561,659	27,593,813
Ridgeway	17		(17)	0
Roanoke	160,075		4,208,519	4,368,593
Roanoke Co.	7,230,069		3,505,943	10,736,012
Rockbridge Co.	2,545,613		2,058,456	4,604,069
Rockingham Co.	2,030,473		5,882,698	7,913,170
Rocky Mount	84,204		340,813	425,017
Round Hill	0		0	0
Rural Retreat	158,117		89,163	247,280
Russet Co.	9,212		1,843,018	1,852,230
Saint Charles	0		0	0
Saint Paul	0		0	0
Salem	(69,622)		1,051,856	982,234
Saltville	0		95,678	95,678
Saxis	0		0	0
Scott Co.	142,538	171,296	1,850,864	2,164,698
Scottsville	0		0	0
Shenandoah	0		0	0
Shenandoah Co.	1,022,301		3,011,761	4,034,062
Smithfield	172		246,688	246,860
Smyth Co.	257,546		2,181,682	2,439,228
South Boston	4,846		460,425	465,271

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
South Hill	0		439,288	439,288
Southampton	749,013	35,865	1,219,947	2,004,825
Spotsylvania Co.	3,450,037		2,887,847	6,337,884
Stafford Co.	2,551,231		3,734,077	6,285,308
Stanardsville	0		0	0
Stanley	0		0	0
Statewide County Code	0		4,920,758	4,920,758
Staunton	0		894,831	894,831
Stephens City	21		99	120
Stony Creek	0		0	0
Strasburg	20,433		131,631	152,064
Stuart	0		0	0
Suffolk	638,160		5,297,677	5,935,837
Suffolk City of (Nansemod)	(716,778)		942,712	225,934
Surry Co.	74,475		3,747,877	3,822,352
Sussex Co.	1,390,362		3,444,588	4,834,950
Tangier	0		0	0
Tappahannock	0		75	75
Tazewell	1,516		239,849	241,365
Tazewell Co	498,448		1,396,689	1,895,137
The Plains	0		0	0
Timberville	0		0	0
Toms Brook	0		0	0
Troutville	0		0	0
Urbana	0		0	0
Va Beach City of Old County	868,325		320,490	1,188,815
Victoria	969		7,249	8,218
Vienna	98,887		460,121	559,008
Vinton	9,276		257,299	266,575
Virgilina	0		0	0
Virginia Beach	1,179,451		16,986,485	18,165,936
Wakefield	0		0	0
Warren Co.	1,373,333		781,977	2,155,310
Warrenton	519		303,986	304,505
Warsaw	0		0	0
Washington	0		0	0
Washington Co.	1,470,966	77,399	4,584,882	6,133,248
Waverly	0		0	0
Waynesboro	602,514		451,233	1,053,747
West Point	157,503		35,844	193,347
Westmoreland Co.	179,298		1,892,911	2,072,209
Whaleyville	0		0	0
White Stone	0		0	0
Williamsburg	5,380		370,290	375,670
Winchester	347,039		324,175	671,214
Windsor	0		0	0
Wise	0		113,867	113,867
Wise Co.	567,011		3,446,383	4,013,394
Woodstock	75,216		187,326	262,542
Wythe Co.	153,429		1,656,057	1,809,486
Wytheville	77,366		635,427	712,793
York Co.	351,299		1,204,002	1,555,301
Yorktown	0		0	0
Grand Total	300,526,004	33,430,764	714,133,939	1,048,090,707

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for First Quarter 2012 - September 30, 2011

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending September 30, 2011**

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Program	Total State Expenditures
Administrative & Support Services	56,079,118
Capital Outlay	720,930
Environmental Monitoring & Compliance	1,794,394
Financial Assist to Localities	92,268,190
Ground Transportation System Planning	8,686,635
Highway System Acquisition and Construction	154,236,810
Highway System Acquisition and Construction Thru Bonds	
Highway System Maintenance	397,347,738
Toll Facility Operations	3,000,125
Total State Expenditures	714,133,939

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending September 30, 2011

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	0100	Consolidated Primary	23,825.00
INC	0420	Interstate	349,629.00
IN4	0440	Interstate 4R	598,114.00
INM	04M0	Interstate Maintenance	154,087.00
IND	0540	Interstate Const Set-Aside	31,045.00
RSC	0750	Rural Secondary	854.00
SPR	0810	SPR-2% SY92 and Subsequent	281.00
MET	0850	PL - 1%, FY92 & Subsequent	-
ERP	09V0	ER-Other	3,683.18
HBR	1170	Apportn Mand 15% On/Off FA Hwy	3,489.00
HBR	1180	Apportn Mand 65% On/Off FA Hwy	76,577.00
SUS	12C0	DBE Training	1,502.00
RNP	1380	Elimi of Hazs,FY1991&prior yrs	58,949.00
RNP	1390	Protect Devices,FY 1991&pri ys	9.00
HSR	13P0	High Speed Rail	17,879.00
HAZ	1410	FY91 & prior Hazard Eliminate	92.00
MAL	1600	FY91 and Prior Years	49,990.00
PLH	19A0	FY92 and Subsequent PL Funds	(62,290.00)
DMO	3070	Demonstration Proj (1970-92)	(0.00)
NHS	3150	NHS - Ntnl Highway System	83,477.42
NHS	3170	Fund Rest Alloc	22,081.00
NHS	3180	Fund Rest Urban	582.00
CMA	3200	CMAQ	4,201.00
SBP	3330	Interim Scenic Byways Program	6,488.00
STP	33B0	STP-Transport Enhancement	9,600.00
STP	33C0	STP-Urban>20,000	255,568.00
STP	33D0	STP-State Flexible	590,875.83
STP	33E0	STP-Mandatory Amt non-urban	39,898.00
STP	33M0	STP-Rail/Hwy Protect Device	(709.00)
STP	33P0	STP-Hazard Elimin Program	49,818.00
DMO	3470	VA HOV Safety Demo	9,558.00
MAL	34A0	Any Areas	(201,067.00)
MAL	34B0	Urban Area >200,000	(76,518.00)
MAL	34C0	Areas <200,000	(751,595.00)
DSB	35A0	50% Any Area	242,229.00
DSB	35B0	Urban Area >200,000	286.00
DSB	35C0	Donor St Bonus, Area<200.000	125,755.00
INP	3670	Innovative Projects	(3,754.00)
NHS	36P0	WW Mem Br - NHS	-
HPR	37K0	High Cost Bridge Projects	(18,729.00)
APD	37P0	Applachia System APD	(2,179.00)
HPR	37R0	Appl R & T	408,270.00
STP	3AA0	STP - Other than 200,000	37,383.00
PLH	4150	FEDERAL LANDS HIGHWAY DIVISION	91,640.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
RTP	4380	LTAP - Local Tech Asst Prog	1.00
HPR	4L10	LT Payment PRG	107,666.00
APD	54C0	Appalachian Highway	10,133.00
APD	54P0	Appalachian Dev Hwy System	45,635.00
STP	55B0	STP - Demo	58,115.00
STP	56C0	SURFACE TRANS PRIORITIES	49,339.00
TCS	5L20	Bridge Res & Dev Prg Innovativ	671.00
SPR	5L2E	BRIDGE RESEARCH & DEPLOY PROG	79,107.00
BRS	5L30	Bridge Research	8,398.00
CRP	5L50	SURF TRANS CONGESTION RELIEF	(18,617.00)
SPR	5L5E	SURF TRANS CONGESTION RELIEF	(14,604.00)
ARC	7950	Appalachian Dev	20,358.00
DPS	9BA0	Historical Covered Bridge Pres	(2,228.00)
STP	C200	ARRA AREAS WITH POP<200K	5,522,685.00
STP	C201	ARRA AREAS WITH POP <200k	48,518.00
STP	C220	ARRA TRANSPORTATION ENHANCE	11,377.00
STP	C230	ARRA URBANIZED AREAS >200K	11,690,653.00
STP	C231	ARRA URBANIZED AREA>200K	87,370.00
STP	C240	ARRA AVAIL FOR ALL AREA (FLEX)	31,224,049.00
STP	C241	ARRA AVAIL DOR ALL AREA (FLEX)	296,546.00
STP	C250	ARRA RURAL POP<5K	(456,683.00)
STP	C490	ARRA Wounded Veterans Intern	116,778.00
STP	D180	ARRA Forest Highways	58,037.00
STA	F130	PUBLIC LANDS STEA3	110,062.00
PLH	F150	FEDERAL LAND HIGHWAY DIVISION	63,279.00
PLH	F15E	FOREST LANDS HIGHWAY DIVISION	8,934.00
PLH	F170	FEDERAL LAND HIGHWAY DIVISION	216,227.00
INM	H010	Interstate Maintenance - STEA	295,880.00
INM	H020	Interstate Maint Disc Stea03	230.00
AAW	H030	Redistribution of Auth Funds	(40,208.00)
NHS	H050	NHS - STEA	359,012.00
BDP	H060	BR DIS	2,644.00
BRS	H100	BR RP-65% STEA3	625,459.00
BRS	H110	BR-OFF STEA03	171,756.00
BRS	H120	BR 20%-STEA03	73,782.00
STP	H170	SEC 115	88,670.00
BDP	H1C0	HWY BR PROG 85% ON/OFF	115,924.00
STP	H200	STP < 200K - TEA21	627,272.68
STP	H210	STP OPTIONAL SAFETY-STEAO3	269,919.00
TEA	H220	STP-ENH-STEAO3	107,992.00
STP	H230	STP-URB STEAO3	429,315.00
STP	H240	STP-Flex-STEAO3	1,942,684.00
STP	H250	STP<5K-STEAO3	65,667.00
STP	H260	STP RH PR-TEA21	5,435.00
STP	H270	STP-RH HAZ ELIM-STEAO3	62.00
STP	H280	STP-HAZ EL-STEAO3	(3,422.00)
RTP	H2X0	SURF TRANS RSCH-PAVEMENT	(59,234.00)
TEA	H400	CMAQ-TEA21	58,964.00
MET	H450	1% MP-STEAO3	(26,825.00)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TCS	H480	MINORITY BUS ENTPRZ PGM STEA3	1,225.00
TEA	H490	SUPPORTIVE SERVICES STEA03	1,310.00
HPR	H550	HPR-STEAM	(138,320.00)
HPR	H560	STEAM	28,986.00
TEA	H640	NCP&D/CBI STEA3	83,668.00
STP	H660	GRANTS SUP PLAN HWY STP,SEC117	741,010.00
TEA	H760	MIN GUAR-SPEC	261,211.00
TEA	H770	MIN GUAR-EXEMPT	258,796.00
TEA	H780	MIN GUAR-LIM	6,848.00
SBP	H970	SCEN BWY-STEAM03	10,326.00
APD	H980	APPALACHIAN DEV HWY-STEAM03	1,157,185.00
STP	HU20	SAFE ROUTES TO SCHOOL INFR	26,415.00
STP	HU30	SAFE ROUTES TO SCHOOL EITHER	3,933.00
TCS	HX20	Tech Deploy Prg-Inno Bridg Con	15,762.00
HPC	HY10	HIGH PRIORITY PROJ SEC 1702	243,118.00
HPC	HY20	HIGH PRIORITY PROJ SEC 1702	961,348.00
STP	HZ10	Equity Bonus Exempt LIM	1,464.00
STP	HZ20	EQUITY BONUS LIMITATION	150,827.00
STP	L00E	EXTENSION OF ALLOC PROGRAMS	4,221,903.00
INM	L010	INTERSTATE MAINT-IM SAFETEA-LU	5,389,741.00
INM	L01E	INTERSTATE MAINT S-LU EXT	21,017,845.00
INM	L01R	INTERSTATE MAINT RE	4,788,169.00
IND	L020	IM-Discretionary	(37,907.00)
STP	L030	Redistrib Certain Authorize	214,679.00
RSC	L03E	Redistrib Certain Authorize	974,923.00
NHS	L050	NHS - NATL HIGHWAY SYS	26,768,720.00
NHS	L05E	NHS - NATL HIGHWAY SYS S-LU EXT	28,134,275.87
NHS	L05R	NATIONAL HIGHWAY SYSTEM RE	585,468.00
BRS	L10R	BR REPL-65% ON SYS RE	11.00
BRS	L110	BRIDGE PROGRAM - 15% OFF	3,331,713.00
BRS	L11E	BRIDGE PROG 15% OFF S-LU EXT	49,433.00
BRS	L11R	Bridge Program 15% Off Re	95,853.00
BRS	L12R	BR REP & REH 20% ON/OFF RE.	55,985.00
HBR	L1C0	BRIDGE PROGRAM - 85% ON/OFF	(5,450,141.00)
BRS	L1CE	BRIDGE 85% ON/OFF S-LU EXT	39,815,391.00
BRS	L1CR	BRIDGE 85% ON/OFF SYSTEM RE	121,306.00
STP	L200	STP<200,000 Population	1,986,145.10
STP	L20E	STP - <200,000 S-LU EXT	12,375,947.00
STP	L20R	STP-<2000.000 RE	352,064.00
HSP	L21R	STP OPTIONAL SAFETY - RE	1,101,271.00
STP	L220	STP-ENHANCEMENT	824,658.00
STP	L22E	STP - ENHANCEMENT S-LU EXT	961,627.00
STP	L22R	STP - ENHANCEMENT RE	231,413.00
STP	L230	STP-URBANIZED AREAS	3,967,149.00
STP	L23E	STP-URBANIZED AREAS S-LU EXT	1,699,780.00
URA	L23R	STP-URBANIZED AREAS RE.	2,699,957.00
STP	L240	STP Flexible Funds	1,763,292.00
STP	L24E	SURFACE TRANS FLEX S-LU EXT	20,870,579.00
STP	L250	STP - Rural Areas	520,300.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	L25E	STP <5K POPLUATION S-LU EXT	1,968,761.00
STP	L25R	STP <5K POPULATION	(6,038.00)
STP	L2B0	SURFACE TRANS RESEARCH DEPLOY	(2,224.00)
CMA	L400	CONGESTION MITIGATION-CMAQ	336,292.00
CMA	L40E	CONGESTION MITIGATION S-LU EXT	4,015,791.00
CMA	L40R	CONGESTION MITIGATION	5,102.00
MET	L450	SPR-MPO FUNDS	135,943.12
SPR	L45E	METRO PLANNING 1.25% S-LU EXY	1,566,736.00
SPR	L45R	METRO PLANNING 1.25% RE	(42,575.00)
SUS	L480	STP-DBE TRAINING	4,047.00
SUS	L490	STP-SUPPORTIVE SERVI SAFETE	4,047.00
MET	L550	STATEWIDE PLANNING 2%	1,576,634.87
STA	L55E	STATEWIDE PLANNING 2% S-LU-EXT	1,187,017.00
SPR	L560	SPR - State Planning Research	(38,821.00)
STA	L56E	STATEWIDE PLAN STUDY S-LU EXT	121,648.00
TSM	L680	TRANSP, COMM & SYS PRESERV	3,982.00
APD	L79E	APPALACHIAN ADMIN COSTS	5,001.00
SBP	L970	National Scenic Byways	28.00
APD	L980	APPL DEVL HWY SYS	1,729,290.00
APD	L98E	APPL DEVL HWY SYS S-LU EXT	452,432.00
MHP	LE30	National Historic Bridge Progr	16,692.00
NHS	LHIP	HIGHWAY INFRASTRUCTURE	1,226,938.00
BRS	LQC0	BRIDGE PROGRAM 85%	997,124.00
HPR	LS20	HSIP - High Risk Rural Road	51,452.00
SIM	LS30	HIGHWAY SAFETY IMP PROG	2,460,599.00
HSP	LS3E	Highway Safety Improvement Pro	1,133,372.00
TEN	LS3R	HWY SAFETY IMP PROG RE	907,102.00
RNP	LS40	Rail/Highway Crossing	165,222.00
RNC	LS50	RAIL HWY PROTECTIVE DEVICES	551,502.00
HPR	LS5E	RL HWY PROTECT DEV S-LU EXT	367,106.00
SPR	LT2E	ITS RESEARCH	46,606.00
SFD	LU10	SAFE ROUTES TO SCHOOL PROG	4,898.00
STP	LU20	SAFE ROUTES TO SCHOOL INFR	95,841.00
SIM	LU2E	SAFE ROUTES TO SCHOOL S-LU EXT	310,852.00
STP	LU30	SAFE ROUTES TO SCHOOL EITHER	48,233.00
SOR	LU3R	SFE RTS SCHOOL EITHER RE.	4,005.00
HPC	LY10	HIGH PRIORITY PROJ SEC 1702	1,866,040.00
HPC	LY20	HIGH PRIORITY PROJ SEC 1702	3,869,013.00
HPC	LY30	Transport IMP PRJ Sec 1934	686,839.00
STP	LY50	NATL CORR INF IMP PROGRAM	3,912,691.00
STP	LY60	2006-SURFACE TRNPORTATION PROJ	339,092.00
STP	LY90	Surface Trans Priorities S-129	25,173.00
STP	LZ10	Equity Bonus Exempt LIM	1,554,640.00
MHP	LZ1E	EQ BONUS EXEMPT LIM S-LU EXT	1,931,865.00
STP	LZ1R	EQUITY BONUS RESTORED	1,105,909.00
STP	LZ20	Maintenance Restoration Rehab	4,237,347.00
MHP	LZ2E	EQ BONUS SPEC LIM S-LU EXT	9,416,595.00
INM	Q010	Interstate Maintenance - STEA	(47,588.00)
MHP	Q030	Redist of Certain Auth Funds	175,318.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
NHS	Q050	NHS - STEA	2,365,114.00
NHS	Q060	Nat'l Hwy System-BR Disc-TEA21	48,938.00
BRS	Q100	Bridge Replacement - 65% STEA	372,529.94
TEA	Q110	BR-OFF-TEA21	(312,428.00)
TEA	Q120	BR 20%-TEA21	(127,163.00)
STP	Q200	STP<200K-TEA21	543,838.00
STP	Q210	STP Safety - STEA	1,284,861.00
TEN	Q220	STP - ENHANCE - TEA21	531,398.00
STP	Q230	STP - Urban - STEA	(237,979.00)
STP	Q240	STP - Flex - STEA	1,013,553.00
STP	Q250	STP <5K-TEA21	85,129.00
STP	Q260	STP RH PR-TEA21	12,011.00
STP	Q270	STP-RH HZ-TEA21	99,787.00
STP	Q280	STP-HAZ EL-TEA	119,966.00
TEA	Q400	CMAQ-TEA21	(633,230.00)
MET	Q450	1% MP - STEA	(2,566.00)
TCS	Q480	MBE PGM-TEA21	10,106.00
TEA	Q500	FD RST-TEA21	92,687.00
TEA	Q510	FUND REST URB AREA - TEA21	15,916.00
HPR	Q550	2% HPR - STEA	(17,831.00)
HPR	Q560	25% ST HPR - STEA	18,023.00
DSB	Q610	Donor State Bonus - Urb - STEA	(83,374.00)
DSB	Q620	DSB <200K-TEA	(1,386.00)
TEA	Q640	Coordinated Border Infrastruct	119,457.00
MAL	Q700	MA FLX - LIM - STEA	(198,707.00)
MAL	Q710	MA URB-LIM-TEA	(4,928.00)
TEA	Q760	MIN GUAR-SPEC	(771,587.00)
TEA	Q770	MIN GUAR-EXEMPT	(133,307.00)
TEA	Q780	MIN GUAR-LIM	1,694.00
MAL	Q810	MA>200X-EX-TEA	(34,704.00)
MAL	Q820	MA<200K-EX-TEA	3,544.00
TEA	Q920	HI PRI PR-TEA21	2,164,841.00
SBP	Q970	National Scenic Byways Program	(2,486.00)
APD	Q980	APPALACHIAN DEV HWY - TEA21	1,129,649.00
STP	Q990	Woodrow Wilson Bridge	2,115,886.00
RTP	QX20	TECH DEPLOY PRG-INNO BRDG CONS	102.00
URS	W320	FAUS - Non-Attributable	453,146.00
URS	W360	FAUS - Attributable to Urb Ar	71,611.00
	Total		300,526,004.01