

Virginia Department of Transportation
 Expenditures by City/County by Type
 For Period Ending September 30, 2018

Report 1 of 3

City/County Description	Federal Expenditures/		State Expenditures	Total Expenditures
	Collections	Special (Toll & Bond)		
Abingdon			952,823.39	952,823.39
Accomack	510,259.42		1,953,651.13	2,463,910.55
Albemarle	4,022,325.95		2,015,913.45	6,038,239.40
Alexandria	43,849.28		2,209,383.32	2,253,232.60
Alleghany	1,157,189.26		602,275.74	1,759,465.00
Altavista	17,232.73		181,399.40	198,632.13
Amelia	8,252.86		630,025.26	638,278.12
Amherst County	493,672.80		1,000,222.24	1,493,895.04
Amherst Town			201.19	201.19
Appalachia	4,817.52		20,471.08	25,288.60
Appomattox County	1,489.18		969,953.67	971,442.85
Appomattox Town			73,511.63	73,511.63
Arlington	1,477,133.66		6,219,920.83	7,697,054.49
Ashland	43,997.00		395,267.20	439,264.20
Augusta	908,053.77		3,619,571.94	4,527,625.71
Bath	5,213.81		1,141,216.90	1,146,430.71
Bedford	199,079.62		305,976.44	505,056.06
Bedford County	2,428,992.68		1,726,864.54	4,155,857.22
Berryville	12,248.00		127,662.14	139,910.14
Big Stone Gap	6,245.33		231,421.70	237,667.03
Blacksburg	9,262,069.79		(4,694,912.50)	4,567,157.29
Blackstone	76,866.28		205,579.81	282,446.09
Bland	15,461.52		1,683,751.07	1,699,212.59
Bluefield			272,149.21	272,149.21
Boones Mill	12,004.84		8,599.69	20,604.53
Botetourt	1,150,225.56		2,620,029.68	3,770,255.24
Bowling Green	-		-	-
Boydton			3,485.02	3,485.02
Boykins			645.91	645.91
Bridgewater	22,751.75		267,430.34	290,182.09
Bristol	(605,575.67)		3,097,129.28	2,491,553.61
Broadway			116,603.00	116,603.00
Brookneal			(1,189.14)	(1,189.14)
Brunswick	103,249.58		1,418,094.70	1,521,344.28
Buchanan County	1,094,108.71		3,219,146.55	4,313,255.26
Buckingham	291,472.06		1,336,966.66	1,628,438.72
Buena Vista	32,753.99		314,330.52	347,084.51
Burkeville	1,622.05		1,505.71	3,127.76
Campbell	671,389.16		2,336,025.09	3,007,414.25
Cape Charles	24,774.68		(421.40)	24,353.28
Caroline	272,072.39		1,006,162.22	1,278,234.61
Carroll	30,044.79	6,679.24	2,792,194.77	2,828,918.80
Charles City	238,501.18		268,925.13	507,426.31
Charlotte	194,882.41		991,493.30	1,186,375.71
Charlotte Court House			25,272.18	25,272.18
Charlottesville	(1,106,532.07)		7,186,309.72	6,079,777.65

Chase City			116,708.44	116,708.44
Chatham	1,702.64		(1,605.64)	97.00
Chesapeake	683,355.15		9,388,025.69	10,071,380.84
Chesterfield	1,271,989.42		9,776,009.81	11,047,999.23
Chilhowie	8,879.63		(7,996.63)	883.00
Chincoteague			174,411.63	174,411.63
Christiansburg	37,673.29		1,698,968.86	1,736,642.15
Claremont			926.03	926.03
Clarke	510.71		766,593.72	767,104.43
Clarksville			126.20	126.20
Cleveland			1,798.85	1,798.85
Clifton			4,705.74	4,705.74
Clifton Forge			164,355.34	164,355.34
Clinchport			179.25	179.25
Coeburn	33.23		(33.23)	
Colonial Beach	16,802.00		167,895.40	184,697.40
Colonial Heights	417,043.07		1,640,341.73	2,057,384.80
Covington	338,963.07		878,501.93	1,217,465.00
Craig	13,112.16		438,197.68	451,309.84
Crewe	522.10		1,049.42	1,571.52
Culpeper	855,611.10		2,245,556.96	3,101,168.06
Cumberland			625,310.59	625,310.59
Damascus	85,723.91		(1,026.95)	84,696.96
Danville	261,425.83		3,941,617.24	4,203,043.07
Dendron			1,009.98	1,009.98
Dickenson	385,366.25		1,404,816.92	1,790,183.17
Dillwyn			716.67	716.67
Dinwiddie	665,651.63		1,394,191.42	2,059,843.05
Drakes Branch			1,340.13	1,340.13
Duffield			53.31	53.31
Dumfries	-		396,583.02	396,583.02
Edinburg			-	-
Elkton			132,202.90	132,202.90
Emporia	1,486,369.00		958,793.19	2,445,162.19
Essex	461,754.38		396,837.50	858,591.88
Exmore			334.66	334.66
Fairfax City	(384,139.69)		5,165,827.27	4,781,687.58
Fairfax County	3,903,755.46	9,794.12	18,576,525.45	22,490,075.03
Falls Church	262,821.62		1,578,071.08	1,840,892.70
Farmville	43,778.69		443,353.89	487,132.58
Fauquier	488,543.79		3,338,359.43	3,826,903.22
Floyd County	525,237.35		1,735,399.69	2,260,637.04
Fluvanna	949,792.92		(128,135.22)	821,657.70
Franklin City	33.23		405,739.51	405,772.74
Franklin County	1,930,813.98		543,542.97	2,474,356.95
Frederick	403,827.56		2,921,910.35	3,325,737.91
Fredericksburg	26,699.94		1,443,000.15	1,469,700.09
Fries	208.12		56.03	264.15
Front Royal			511,778.86	511,778.86
Galax	17,676.05		494,887.86	512,563.91
Giles	115,579.85		1,168,852.12	1,284,431.97
Glen Lyn			-	-
Gloucester	66,261.20	564,844.69	895,540.75	1,526,646.64

Goochland	29,658.00		1,178,143.43	1,207,801.43
Gordonsville			444.12	444.12
Grayson	60,490.55		1,660,010.14	1,720,500.69
Greene	(654,667.69)		1,900,976.85	1,246,309.16
Greensville	9,700.87		2,295,151.18	2,304,852.05
Gretna	3,636.19		(717.81)	2,918.38
Grottoes			148,855.38	148,855.38
Halifax County	15,904.83		2,166,468.91	2,182,373.74
Halifax Town	77,656.21		115.37	77,771.58
Hamilton	3,773.03		(80.07)	3,692.96
Hampton	9,479,682.64		2,553,738.37	12,033,421.01
Hanover	1,565,670.62		7,926,179.80	9,491,850.42
Harrisonburg	186,968.68		1,840,186.77	2,027,155.45
Haymarket			462.39	462.39
Henrico	1,003,317.28		14,101,149.03	15,104,466.31
Henry	50,175.03		1,948,979.50	1,999,154.53
Herndon	1,085,274.30		(730,032.92)	355,241.38
Highland	3,686.21		740,612.20	744,298.41
Hillsboro			539,827.25	539,827.25
Hillsville			45.54	45.54
Hopewell	93,060.71		1,167,648.63	1,260,709.34
Hurt			3,886.90	3,886.90
Independence			157.36	157.36
Isle Of Wight	120,784.61	-	2,174,463.51	2,295,248.12
Ivor	1,928.72		(1,928.72)	
James City County	191,549.53		1,877,731.40	2,069,280.93
Kenbridge			833.96	833.96
Keysville	220.99		1,221.84	1,442.83
King And Queen	399,650.18		216,746.00	616,396.18
King George	119,434.44		391,239.24	510,673.68
King William	13,803.93		685,837.83	699,641.76
Lancaster	16,517.13		569,794.04	586,311.17
Lawrenceville			(28,782.91)	(28,782.91)
Lebanon			259,728.39	259,728.39
Lee	280,454.71		1,562,115.13	1,842,569.84
Leesburg	44,206.23		2,609,833.00	2,654,039.23
Lexington	18,271.69		614,211.58	632,483.27
Loudoun	12,258,385.12		11,994,087.13	24,252,472.25
Louisa County	65,481.01		2,036,398.13	2,101,879.14
Louisa Town			1,377.39	1,377.39
Lovettsville			686.91	686.91
Lunenburg	443,497.01		937,662.40	1,381,159.41
Luray	531,129.55		702,746.46	1,233,876.01
Lynchburg	139,972.25		7,361,864.85	7,501,837.10
Madison County	12,596.68		1,069,448.26	1,082,044.94
Manassas	(100,588.01)		1,129,777.25	1,029,189.24
Manassas Park			183,821.70	183,821.70
Marion	33.23		331,705.75	331,738.98
Martinsville			850,036.07	850,036.07
Mathews	397,036.72		1,233,315.90	1,630,352.62
Mecklenburg	220,272.09		1,996,348.75	2,216,620.84
Middlesex	83,738.35		788,024.44	871,762.79
Middletown	788.94		(788.94)	

Mineral			152.80	152.80
Montgomery	11,109,293.13		(7,052,811.42)	4,056,481.71
Narrows			98,614.35	98,614.35
Nelson	11,000.03		1,238,661.84	1,249,661.87
New Kent	11,384.21		862,173.28	873,557.49
Newport News	14,691,946.02		6,538,705.60	21,230,651.62
Norfolk	4,885,850.97		13,380,361.56	18,266,212.53
Northampton	9,845.10		1,567,097.93	1,576,943.03
Northumberland			478,564.49	478,564.49
Norton	2,582.68		288,945.53	291,528.21
Nottoway	89,685.67		1,362,660.30	1,452,345.97
Occoquan			38.44	38.44
Orange	465,444.99		1,049,686.72	1,515,131.71
Page	65,523.23		1,089,988.08	1,155,511.31
Pamplin City			(43.71)	(43.71)
Patrick	96,484.55	253,167.51	1,670,961.27	2,020,613.33
Pearisburg			129,659.03	129,659.03
Pennington Gap			1,605.00	1,605.00
Petersburg	4,294.64		2,698,320.20	2,702,614.84
Pittsylvania	386,043.91		2,786,420.99	3,172,464.90
Poquoson	235,167.14		459,060.82	694,227.96
Portsmouth	96,552.46		3,427,434.94	3,523,987.40
Pound			468.28	468.28
Powhatan	4,606,600.40		(579,917.17)	4,026,683.23
Prince Edward	111,899.22		957,828.56	1,069,727.78
Prince George	442,816.51		2,501,757.74	2,944,574.25
Prince William	1,339,705.07		9,955,833.22	11,295,538.29
Pulaski County	118,945.69		1,106,247.44	1,225,193.13
Pulaski Town			523,277.69	523,277.69
Purcellville			193,779.31	193,779.31
Quantico	1,332.94		15,297.67	16,630.61
Radford	85.19		588,679.37	588,764.56
Rappahannock	406,391.97		1,161,060.70	1,567,452.67
Rich Creek			69.88	69.88
Richlands	140,700.05		249,707.45	390,407.50
Richmond City	2,138,483.00	8,455.60	10,280,525.99	12,427,464.59
Richmond County	42,065.71		840,525.81	882,591.52
Ridgeway			1,275.00	1,275.00
Roanoke City	1,764,811.97		7,219,612.32	8,984,424.29
Roanoke County	3,183,689.23		2,426,631.07	5,610,320.30
Rockbridge	4,682.17		2,119,222.17	2,123,904.34
Rockingham	1,589,286.71		5,704,844.37	7,294,131.08
Rocky Mount			363,030.53	363,030.53
Round Hill			468.70	468.70
Rural Retreat			189.41	189.41
Russell	3,695.89		2,693,671.43	2,697,367.32
Saint Paul			23,889.88	23,889.88
Salem	1,363,885.39		1,431,553.42	2,795,438.81
Saltville			114,292.95	114,292.95
Scott	275,191.31		1,751,451.30	2,026,642.61
Shenandoah County	513,225.26		2,332,388.07	2,845,613.33
Smithfield	(0.02)		317,707.76	317,707.74
Smyth	41,643.70		1,757,781.65	1,799,425.35

South Boston			560,214.19	560,214.19
South Hill			423,140.68	423,140.68
Southampton	1,566,433.04		1,164,904.08	2,731,337.12
Spotsylvania	2,630,961.52		2,951,189.17	5,582,150.69
Stafford	774,417.95		15,892,031.46	16,666,449.41
Stanardsville	16,189.16		14,546.66	30,735.82
Stanley			9,454.00	9,454.00
Staunton			1,122,946.77	1,122,946.77
Stephens City	(587.78)		(81,975.19)	(82,562.97)
Stony Creek			543.20	543.20
Strasburg			153,124.22	153,124.22
Suffolk	228,019.84		7,668,011.75	7,896,031.59
Surry County	1,208.00		2,867,218.67	2,868,426.67
Surry Town			615.38	615.38
Sussex	534,434.68		1,631,455.96	2,165,890.64
Tappahannock			63.92	63.92
Tazewell County	298,929.82		2,248,714.39	2,547,644.21
Tazewell Town	85,070.59		423,055.57	508,126.16
Timberville			-	-
Victoria	146,458.81		(144,175.92)	2,282.89
Vienna	378,472.73		1,925,953.60	2,304,426.33
Vinton	-		309,530.91	309,530.91
Virgilina	33.23		(33.23)	
Virginia Beach	7,279,515.60		12,660,691.64	19,940,207.24
Wakefield			4,138.89	4,138.89
Warren	1,487,068.12		152,758.77	1,639,826.89
Warrenton			360,755.11	360,755.11
Warsaw	4,123.76		(1,504.78)	2,618.98
Washington County	9,625,804.58	5,244.00	(545,781.36)	9,085,267.22
Washington Town			645.18	645.18
Waynesboro	-		973,486.77	973,486.77
Weber City			55.29	55.29
West Point			144.55	144.55
Westmoreland	1,248,609.45		(268,373.10)	980,236.35
Williamsburg	9,204.83		468,486.07	477,690.90
Winchester	14,489.47		2,054,063.20	2,068,552.67
Wise County	977.17		1,938,951.07	1,939,928.24
Wise Town	160,195.54		34,370.21	194,565.75
Woodstock			207,662.87	207,662.87
Wythe	5,917.46		2,302,865.68	2,308,783.14
Wytheville	89,070.70		1,764,388.20	1,853,458.90
York	86,928.29	101.79	951,689.53	1,038,719.61
(blank)	497,052,251.79	30,543,594.90	823,881,554.61	1,351,477,401.30
	<u>640,713,161.51</u>	<u>31,391,881.85</u>	<u>1,179,858,001.37</u>	<u>1,851,963,044.73</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the First Quarter FY 2018 - September 30, 2018

**Virginia Department of Transportation
 State Expenditures by Program Category
 For Period Ending September 30, 2018**

Program	Total State Expenditures
Administrative & Support Services	64,962,439
Capital Outlay	7,767,953
Environmental Monitoring & Compliance	3,530,941
Financial Assist to Localities	245,204,510
Ground Transportation System Planning	14,399,142
Highway System Acquisition and Construction	306,800,134
Highway System Maintenance	529,719,112
Toll Facility Operations	7,473,771
Total State Expenditures	1,179,858,001

Federal Billing By Appropriation Category and Code
For Period Ending September 30, 2018

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	415.36
APD	54C0	App Dev	1,647.20
	H980	App Dev	0.98
	L980	App Dev	35,235,709.17
	L98E	App Dev	38,547,078.45
ARC	7950	App Reg Dv	6,769.92
BRS	H100	Bridge Rep	8,395.61
	H110	Bridge Rep	8,673.48
	L110	Bridge Rep	112,284.80
	L11E	Bridge Rep	446,004.00
	L11R	Bridge Rep	24,070.27
	L1CE	Bridge Rep	290,743.09
	L1CR	Bridge Rep	17,272.74
	Q100	Bridge Rep	6,730.33
CMA	L400	CongesMiti	534,221.56
	L40E	CongesMiti	721,259.40
	M003	CongesMiti	1,173.30
	M400	CongesMiti	145,610.51
	M40E	CongesMiti	215,712.68
DSB	35A0	Donor Stat	(240,038.07)
	35B0	Donor Stat	5,001.70
	Q620	Donor Stat	-
EFL	F150	Eastern Federal Lands	34,952.20
	G200	Eastern Federal Lands	39,048.63
	K200	Eastern Federal Lands	3,047.80
FBT	L95E	Ferry Boat	(0.21)
HBR	1180	HwyBridge	0.00
	L1C0	HwyBridge	32,059.51
HPC	HY10	High Prior	2,428.24
	LY10	High Prior	464,873.66
	LY20	High Prior	264.88
	LY30	High Prior	178,311.73
HPR	H550	Highway PR	6,987.61
	LS20	Highway PR	39,114.68
	LS5E	Highway PR	2,403.71
	Q560	Highway PR	475.25
HSIP	LS2R	High Risk Rural Rds. Re.	(516.31)
	MS30	High Risk Rural Rds. Re.	3,665,580.75
	MS31	High Risk Rural Rds. Re.	91,005.73
	MS3E	High Risk Rural Rds. Re.	1,186,984.90
	MSE1	High Risk Rural Rds. Re.	265,515.71
HSP	LS3E	FHWA Hwy S	282,545.05

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HSP	LS3R	FHWA Hwy S	11,017.66
IN4	0440	Int 4R Dis	26,283.85
INC	0420	Int Const	0.18
INM	04M0	Int Maint	0.00
	H010	Int Maint	35,125.00
	L010	Int Maint	3,110.00
	L01E	Int Maint	51,465.47
	L01R	Int Maint	-
	Q010	Int Maint	1,598,616.93
MAL	34A0	Minimum Al	-
	34B0	Minimum Al	(0.01)
	34C0	Minimum Al	1,202.59
MHP	LE30	Miscel Hwy	-
	LZ1E	Miscel Hwy	2,756,580.39
	LZ2E	Miscel Hwy	360,090.31
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	6,019,591.92
NHG	M0E1	Nat'l High	2,465,486.25
	M0E2	Nat'l High	2,040,616.00
NHS	3150	NatHwySy	2,132,460.31
	H050	NatHwySy	11,218,296.53
	L050	NatHwySy	365,982.80
	L05E	NatHwySy	3,414,889.82
	Q050	NatHwySy	4,364,998.66
PLH	F150	PubLandHw	34,952.20
RNC	MS5E	Railway-Hw	601.15
RSC	L03E	Rural Sec	73,461.52
SBP	3330	Scenic Byw	-
	H970	Scenic Byw	26,779.16
	L970	Scenic Byw	-
	L97E	Scenic Byw	149,715.55
SFD	LU3E	Safer Road	19,922.86
SIM	LS30	STP Improv	43,052.55
	LU2E	STP Improv	22,242.13
SPR	L560	State P&R	51,819.80
	LU3E	State P&R	19,922.86
	M378	State P&R	7,083.39
	M441	State P&R	20,112.62
	M550	State P&R	2,095,744.57
	M55E	State P&R	785,234.35
	M560	State P&R	135,834.56
	M56E	State P&R	281,489.52
	M6T0	State P&R	638.13
	M8T0	State P&R	4,464.55
	Z378	State P&R	146.67
	Z438	State P&R	-

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections	
SPR	Z447	State P&R	699.80	
	Z560	State P&R	563,895.14	
	ZT20	State P&R	36,783.79	
STA	F130	State Plan	1,004.69	
	L55E	State Plan	1,208,334.51	
	L56E	State Plan	73,762.97	
STBG	RPF9	STBG FASTTRACK	684,648.98	
	RPS9	STBG FASTTRACK	167,293.37	
	Z001	STBG FASTTRACK	206,480,350.64	
	Z002	STBG FASTTRACK	1,240,088.02	
	Z004	STBG FASTTRACK	3,690,174.64	
	Z030	STBG FASTTRACK	3,107,146.83	
	Z231	STBG FASTTRACK	19,665,466.60	
	Z232	STBG FASTTRACK	3,419,219.31	
	Z233	STBG FASTTRACK	6,733,284.77	
	Z240	STBG FASTTRACK	216,154,875.18	
	Z300	STBG FASTTRACK	429,984.45	
	Z301	STBG FASTTRACK	244,980.69	
	Z302	STBG FASTTRACK	13,524.71	
	Z303	STBG FASTTRACK	35,676.53	
	Z37E	STBG FASTTRACK	47,635.20	
	Z400	STBG FASTTRACK	6,962,433.00	
	Z450	STBG FASTTRACK	1,348,706.34	
	Z460	STBG FASTTRACK	5,974,918.36	
	Z480	STBG FASTTRACK	30,683.35	
	Z550	STBG FASTTRACK	1,254,397.36	
	ZS30	STBG FASTTRACK	9,337,321.09	
	ZS60	STBG FASTTRACK	174,287.74	
	STP	33B0	Sur Trans	1,046.00
		33C0	Sur Trans	7,317.11
		33D0	Sur Trans	(978,536.77)
		55B0	Sur Trans	1,157.18
		56C0	Sur Trans	2,393.89
H200		Sur Trans	-	
H230		Sur Trans	36,769.72	
H240		Sur Trans	253,992.29	
H250		Sur Trans	-	
HZ20		Sur Trans	8,829.00	
L00E		Sur Trans	147,065.68	
L200		Sur Trans	365,525.37	
L20E		Sur Trans	634,924.38	
L20R		Sur Trans	0.42	
L220		Sur Trans	149,655.38	
L22E		Sur Trans	927,982.82	
L22R		Sur Trans	497,826.58	
L230		Sur Trans	378,125.31	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L23E	Sur Trans	1,148,035.79
	L240	Sur Trans	1,347,337.63
	L24E	Sur Trans	969,119.23
	L250	Sur Trans	25,476.94
	L25E	Sur Trans	39,085.59
	L26R	Sur Trans	(0.03)
	L68E	Sur Trans	507,418.83
	LU20	Sur Trans	416,916.14
	LZ10	Sur Trans	152.87
	LZ20	Sur Trans	350,090.11
	M001	Sur Trans	1,292,760.27
	M230	Sur Trans	10,172,239.47
	M231	Sur Trans	27,484.74
	M232	Sur Trans	(909,690.96)
	M233	Sur Trans	94,785.41
	M23E	Sur Trans	3,757,692.81
	M240	Sur Trans	854,810.02
	M24E	Sur Trans	709,381.58
	M2E1	Sur Trans	313,931.68
	M2E2	Sur Trans	(2,322,432.74)
	M2E3	Sur Trans	13,832.33
	M300	Sur Trans	1,041,090.67
	M302	Sur Trans	60,679.30
	M490	Sur Trans	1,223.26
	M950	Sur Trans	5.90
	Q200	Sur Trans	113,837.28
	Q210	Sur Trans	454.51
	Q230	Sur Trans	5,269.95
	Q240	Sur Trans	(4,742,266.13)
	Q250	Sur Trans	2,311.87
	Z49A	Sur Trans	20,975.59
TAP	M303	TAP URB AREA MAP-21 EXT	486,730.26
	M30E	TAP URB AREA MAP-21 EXT	1,324,514.52
	M3E1	TAP URB AREA MAP-21 EXT	279,704.22
	M3E2	TAP URB AREA MAP-21 EXT	226,230.02
	M3E3	TAP URB AREA MAP-21 EXT	125,155.94
TEA	H220	Trans Eff	18,472.71
	H400	Trans Eff	73,749.61
	H760	Trans Eff	-
	Q110	Trans Eff	0.65
	Q400	Trans Eff	(0.01)
	Q760	Trans Eff	107,512.35
	Q770	Trans Eff	75,887.72
	Q780	Trans Eff	(178,146.14)
	Q920	Trans Eff	169.29
TEN	Q220	STP Tran	42,222.46

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
URA	L23R	STP Urban	403,203.15
URE	Z230	Urban Exte	7,877,239.63
Grand Total			640,713,161.51