

Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending Sept 30, 2010

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon			340,683	340,683
Accomac			2,763	2,763
Accomack	421,203		2,620,768	3,041,971
Albemarle	1,413,926		6,920,212	8,334,138
Alberta			4	4
Alexandria	(425,559)		2,618,215	2,192,656
Alleghany Co.	2,888,502		1,524,723	4,413,225
Altavista	193,092		191,178	384,270
Amelia	316,879		507,059	823,938
Amherst	71,551		17,818	89,369
Amherst Co.	776,684		3,846,965	4,623,649
Appalachia			0	0
Appomattox			0	0
Appomattox Co.	2,758		711,822	714,580
Arlington	2,977,772	61,267	6,442,875	9,481,914
Ashland	18,197		404,116	422,313
Augusta Co.	368,823		5,924,541	6,293,364
Bath Co.	139,432		683,189	822,621
Bedford	804		320,887	321,691
Bedford Co.	2,518,774		3,198,473	5,717,247
Belle Haven			1	1
Berryville	13		240	253
Big Stone Gap			167,289	167,289
Blacksburg	1,862,704		1,167,070	3,029,774
Blackstone	34		205,392	205,426
Bland Co.	166,313		948,821	1,115,134
Bloxom			0	0
Bluefield	271,333		355,090	626,423
Boones Mill			104	104
Botetourt Co.	6,179,943		1,818,782	7,998,725
Boyce			0	0
Boydton			0	0
Boykins			513	513
Bridgewater	4		148,221	148,225
Bristol	44,099		1,703,393	1,747,492
Brodnax			0	0
Broadway			0	0
Brookneal			2	2
Brunswick Co.	616,833		1,531,476	2,148,309
Buchanan Co.	2,775,049		5,830,084	8,605,133
Buckingham Co.	333,549		1,595,588	1,929,137
Buena Vista	7,428		256,540	263,968
Burkeville			446	446
Campbell Co.	703,933		1,250,784	1,954,717
Cape Charles	70,860		17,990	88,850
Capron			0	0
Caroline Co.	1,630,174		2,664,622	4,294,796
Carroll Co.	8,202	1,424	11,543,430	11,553,056
Castlewood			0	0
Cedar Bluff	14,762		5,899	20,661
Central Virginia MPO			0	0
Charles City Co.	88,036		724,925	812,961
Charlotte Co.	1,088,490		(289,621)	798,869
Charlottesville	128,016		1,035,514	1,163,530
Chase City	5,076		93,689	98,765
Chatham	217		10	227
Cheriton			0	0
Chesapeake	15,635,074		7,822,520	23,457,594
Chesapeake Bay Bridge			0	0
Chesapeake City of (Norfolk)			165,097	165,097

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesterfield Co.	1,147,097		5,794,880	6,941,977
Chilhowie	136		0	136
Chincoteague	117,118		168,484	285,602
Christiansburg	234,040		959,770	1,193,810
Claremont			0	0
Clarke Co.	28,970		1,372,871	1,401,841
Clarksville			19	19
Clifton	20,519		(11,819)	8,700
Clifton Forge	50,336		147,152	197,488
Coeburn			0	0
Collinsville			0	0
Colonial Beach			102,190	102,190
Colonial Heights	913,143		362,875	1,276,018
Columbia			2,454	2,454
Courtland			0	0
Covington	(20,353)		245,833	225,480
Craig Co.	1,051		491,689	492,740
Craigsville			0	0
Crewe			29	29
Culpeper	28,918		368,056	396,974
Culpeper Co.	20,058		1,383,014	1,403,072
Cumberland Co.			1,134,318	1,134,318
Damascus			584	584
Danville	3,691,316		1,778,719	5,470,035
Dayton	21,917		5,479	27,396
Dickenson Co.	110,288		1,986,467	2,096,755
Dillwyn	291		413	704
Dinwiddie Co.	78,057		1,049,471	1,127,528
Drakes Branch			0	0
Duffield			173	173
Dublin			0	0
Dumfries	155,618		(99,686)	55,932
Edinburg			0	0
Elkton	21,831		110,818	132,649
Emporia	1,896		260,963	262,859
Essex Co.	60,807		585,610	646,417
Exmore			0	0
Fairfax	44,478		1,826,006	1,870,484
Fairfax Co.	8,908,150	9,669,370	126,294,166	144,871,686
Falls Church	152		220,252	220,404
Farmville			363,828	363,828
Fauquier Co.	4,538,099		936,477	5,474,576
Fincastle	11,331		3,975	15,306
Floyd	35,252		1,372	36,624
Floyd Co.	33,769		1,135,811	1,169,580
Fluvanna Co.	865,673		(202,002)	663,671
Franklin	265,947		430,467	696,414
Franklin Co.	156,626		2,224,105	2,380,731
Frederick Co.	675,988		3,947,770	4,623,758
Fredericksburg	43,901		590,099	634,000
Fredericksburg Area MPO			(3,788)	(3,788)
Fries	12,264		3,527	15,791
Front Royal	432,663		1,033,590	1,466,253
Galax	10,035		401,944	411,979
Gate City			88	88
Giles Co.	670,941		289,825	960,766
Glade Spring			0	0
Glasgow			0	0
Gloucester Co.	1,185,413		840,983	2,026,396
Goochland Co.	458,189		925,593	1,383,782
Gordonsville	39,754		(25,487)	14,267
Goshen			0	0
Grayson Co.	2,571,959		2,397,371	4,969,330
Greene Co.	2,381		470,414	472,795

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Greensville Co.	46,080		571,354	617,434
Grottoes	20		117,950	117,970
Grundy			0	0
Halifax			8,927	8,927
Halifax Co.	867,937		1,760,261	2,628,198
Hamilton	859		215	1,074
Hampton City of	412,500		4,681,392	5,093,892
Hampton City of Old County	1,679,798		376,539	2,056,337
Hampton Roads MPO			0	0
Hanover Co.	4,741,360		3,911,881	8,653,241
Harrisonburg	575,747		1,488,824	2,064,572
Harrisonburg-Rockingham MPO			0	0
Haymarket	16,197		(9,925)	6,272
Henrico Co.	20,498,657		14,550,366	35,049,022
Henry Co.	1,595,811		2,863,057	4,458,868
Herndon	1		625,028	625,029
Highland Co.	15,689		1,402,377	1,418,066
Hillsboro			0	0
Hillsville	2		248	250
Honaker			0	0
Hopewell	1,813		838,785	840,598
Hurt			0	0
Isle of Wight Co.	468,958		2,696,353	3,165,311
James City Co.	2,079,886		(301,179)	1,778,707
Jonesville			30	30
Jarratt			0	0
Keller			0	0
Kilmarnock			0	0
King and Queen Co.	138,798		909,553	1,048,350
King George Co.	315,782		332,964	648,746
King William Co.	233,722		631,986	865,708
Kingsport Area MPO			0	0
La Crosse	28,081		7,152	35,233
Lancaster Co.	40,711		405,058	445,769
Lawrenceville	(112,212)		(64,793)	(177,005)
Lebanon	2,560		193,246	195,806
Lee Co.	455,846	32,336	1,324,849	1,813,031
Leesburg	3,799		723,845	727,644
Lexington	103,197		160,713	263,910
Loudoun Co.	7,404,168	9,308,996	2,070,813	18,783,977
Louisa	671		168	839
Louisa Co.	573,638		2,010,312	2,583,950
Lovettsville	21,585		6,264	27,849
Lunenburg Co.	318,329		886,610	1,204,940
Luray	182		229,513	229,695
Lynchburg	328,625		3,083,192	3,411,817
Madison Co.	177,542		625,332	802,874
Manassas	35,107		1,574,928	1,610,035
Mannassas Park			157,612	157,612
Marion	60,888		287,160	348,048
Martinsville	55,721		701,922	757,643
Mathews Co.	131,974		492,537	624,511
Mecklenburg Co.	6,778	4	2,526,081	2,532,863
Middleburg	6		0	6
Middlesex Co.	2,781,009		1,370,113	4,151,122
Middletown			0	0
Montgomery Co.	2,987,055		998,685	3,985,740
Mt. Crawford			0	0
Mt. Jackson			0	0
MWCOG			91	91
N/A	98,812,602	(161,526)	156,836,340	255,487,416
Narrows	1		108,463	108,464
Nassawadox			0	0
Nelson Co.	781,168		2,167,150	2,948,318

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
New Kent Co.	62,345		794,319	856,664
New Market	1,293		(789)	504
Newport News	11,658,157		(3,159,621)	8,498,536
Newport News City of (Warrick)			23,217	23,217
Norfolk	9,229,665		5,190,726	14,420,391
Northampton Co.	411,709		657,598	1,069,307
Northumberland	10		479,317	479,327
Norton	4,911		192,038	196,949
Nottoway Co.	557,322		633,396	1,190,718
Onancock			5	5
Orange			263,008	263,008
Orange Co.	60,035		644,464	704,499
Page Co.	(289,542)		2,832,122	2,542,580
Painter			0	0
Pamplin City			0	0
Parksley			0	0
Patrick Co.	607,554	13	1,459,664	2,067,231
Pearisburg	12,161		179,127	191,288
Pembroke			280	280
Pennington Gap	118		(106)	12
Petersburg	102,236		1,519,810	1,622,046
Phenix			2	2
Pittsylvania Co.	2,448,740		5,734,097	8,182,837
Poquoson	7,740		309,112	316,852
Portsmouth	4,729,823		2,984,595	7,714,418
Powhatan Co.	256,496		958,233	1,214,729
Prince Edward Co.	88,325		663,730	752,055
Prince George Co.	231,893		1,489,591	1,721,484
Prince William Co.	4,824,878	1,429	14,834,221	19,660,528
Pulaski			475,840	475,840
Pulaski Co.	324,534		1,258,665	1,583,199
Purcellville	64,741		173,027	237,768
Quantico	10,041		2,005	12,046
Radford	669,425		(185,476)	483,949
Rappahannock Co.	66,879		500,338	567,217
Remington	355		89	444
Rich Creek	1,108		237	1,345
Richlands	4,373		199,980	204,353
Richmond	1,363,082		6,699,920	8,063,002
Ridgeway	124,743		(124,743)	0
Roanoke	225,799		3,032,897	3,258,696
Roanoke Co.	592,350		4,856,989	5,449,339
Rockbridge Co.	4,875,353		4,190,593	9,065,946
Rockingham Co.	6,032,207		2,867,131	8,899,338
Rocky Mount	44,276		316,490	360,766
Round Hill	13		3	16
Rural Retreat			14,674	14,674
Russel Co.			2,135,587	2,135,587
Saint Charles			0	0
Saint Paul	37,520		9,380	46,900
Salem	1,047,952		686,675	1,734,627
Saltville			92,254	92,254
Saxis			0	0
Scott Co.	486,785	175,392	2,030,713	2,692,890
Scottsville	23,417		6,040	29,457
Shenandoah			0	0
Shenandoah Co.	1,855,266		103,366	1,958,632
Smithfield			237,872	237,872
Smyth Co.	396,582		1,592,516	1,989,098
South Boston	1,923		440,233	442,156
South Hill	16,861		298,137	314,998
Southampton	10,224	551	1,136,693	1,147,468
Spotsylvania Co.	5,045,783		5,209,961	10,255,744
Stafford Co.	2,129,712		2,493,986	4,623,698

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Stanardsville			94	94
Stanley	100		34	134
Statewide County Code			5,416,463	5,416,463
Staunton	0		1,783,175	1,783,175
Stephens City	7,407		1,852	9,259
Stony Creek			722	722
Strasburg	23,550		128,041	151,591
Stuart	13,690		4,650	18,340
Suffolk	77,499		4,882,048	4,959,547
Suffolk City of (Nansemod)	804		90,277	91,081
Surry Co.	422,450		2,816,539	3,238,989
Sussex Co.	59,768		983,763	1,043,531
Tangier			2	2
Tappahannock			90	90
Tazewell	3,274		225,534	228,808
Tazewell Co	482,429		1,732,835	2,215,264
The Plains			0	0
Timberville			0	0
Toms Brook			0	0
Urbana			0	0
Va Beach City of Old County	114,384		(52,518)	61,866
Victoria	11,829		2,957	14,786
Vienna	145,410		457,709	603,119
Vinton	45,572		257,760	303,332
Virgilina	9,205		(2,166)	7,039
Virginia Beach	9,171,899		19,762,165	28,934,064
Wakefield			0	0
Warren Co.	1,203,946		1,097,893	2,301,839
Warrenton	231,107		355,053	586,160
Warsaw			1,305	1,305
Washington			48	48
Washington Co.	1,057,025	12,323	1,574,418	2,643,766
Waverly			0	0
Waynesboro	1,391		768,164	769,555
West Point	19		128	146
Westmoreland Co.	8,865		429,258	438,123
Whaleyville			0	0
White Stone			0	0
Williamsburg	2,394		361,213	363,607
Winchester	379,902		925,376	1,305,278
Windsor	4,785		(130)	4,655
Wise			109,790	109,790
Wise Co.	563,250		2,605,873	3,169,123
Woodstock	9,381		169,229	178,610
Wythe Co.	5,227,796		438,568	5,666,364
Wytheville	19,940		545,281	565,221
York Co.	(2,606,769)		5,215,775	2,609,006
Yorktown			0	
<b>Grand Total</b>	<b>296,797,121</b>	<b>19,101,579</b>	<b>588,211,252</b>	<b>904,109,952</b>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for First Quarter 2011 - September 30, 2010

**Virginia Department of Transportation  
State Expenditures by Program Category  
For Period Ending September 30, 2010**

*Report 2 of 3*

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	51,581,815
Capital Outlay	1,400,310
Environmental Monitoring & Compliance	1,990,473
Financial Assist to Localities	87,514,234
Ground Transportation System Planning	5,220,781
Highway System Acquisition and Construction	190,263,196
Highway System Acquisition and Construction Thru Bonds	0
Highway System Maintenance	243,851,084
Toll Facility Operations	6,389,359
<b>Total State Expenditures</b>	<b>588,211,252</b>

Department of Transportation  
 / Appropriation Category and Code  
 Ending September 30, 2010

Report 3 of 3

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	0100	Consolidated Primary	(2,272)
INC	0420	Interstate	14,102
IN4	0440	Interstate 4R	176,629
INM	04M0	Interstate Maintenance	(3,055,662)
RSC	0750	Rural Secondary	1,917
HPR	0800	HPR - FY91 and Prior Years	228
SPR	0810	SPR-2% SY92 and Subsequent	51,061
MET	0850	PL - 1%, FY92 & Subsequent	18,199
HBR	1180	Apportn Mand 65% On/Off FA Hwy	(122,052)
SUS	12C0	DBE Training	117,084
RNP	1380	Elimi of Hazs,FY1991&prior yrs	34,701
RNP	1390	Protect Devices,FY 1991&pri ys	(2,091)
HAZ	1410	FY91 & prior Hazard Eliminate	31,986
MAL	1600	FY91 and Prior Years	(15,784)
PLH	19A0	FY92 and Subsequent PL Funds	292
NHS	3150	NHS - Ntnl Highway System	723,825
NHS	3170	Fund Rest Alloc	314,051
NHS	3180	Fund Rest Urban	2,384
NHS	31J0	FD Rest-Cong Pr	478
NHS	31K0	ST UNOB Bal Fle	12,540
CMA	3200	CMAQ	203,843
SBP	3330	Interim Scenic Byways Program	5,646
STP	33B0	STP-Transport Enhancement	(33,879)
STP	33C0	STP-Urban>20,000	372,344
STP	33D0	STP-State Flexible	1,031,009
STP	33E0	STP-Mandatory Amt non-urban	83,460
STP	33M0	STP-Rail/Hwy Protect Device	276,956
STP	33N0	STP-Rail/Hwy Elim Hazards	-
STP	33P0	STP-Hazard Elimin Program	165,964
MAL	34A0	Any Areas	147,545
MAL	34B0	Urban Area >200,000	32,090
MAL	34C0	Areas <200,000	326,013
DSB	35A0	50% Any Area	(656,260)
DSB	35B0	Urban Area >200,000	5
DSB	35C0	Donor St Bonus, Area<200.000	25,232
INP	3670	Innovative Projects	369,607
NHS	36P0	WW Mem Br - NHS	26,182
HPR	37K0	High Cost Bridge Projects	(9,942)
APD	37P0	Appalachia System APD	(1,156)
STP	3AA0	STP - Other than 200,000	111,345
PLH	4150	FEDERAL LANDS HIGHWAY DIVISION	9,808
RTP	4380	LTAP - Local Tech Asst Prog	8,400
HPR	4L10	LT Payment PRG	(9,010)
APD	54C0	Appalachian Highway	(11,497)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
APD	54G0	Appalachian Dev Hwy Study	(42,133)
APD	54H0	Appalachian Devl Hwy Sys	(36,836)
APD	54K0	Appalachian Dev Hwy Sys	(20,942)
APD	54P0	Appalachian Dev Hwy System	547
STP	55B0	STP - Demo	27,190
CRP	5L50	SURF TRANS CONGESTION RELIEF	25,178
SPR	5L5E	SURF TRANS CONGESTION RELIEF	3,143
ARC	7950	Appalachian Dev	(45,852)
ARC	7960	Appalachian Loc Acc	(1,276)
DPS	9BA0	Historical Covered Bridge Pres	373
STP	C200	ARRA AREAS WITH POP<200K	8,797,868
STP	C220	ARRA TRANSPORTATION ENHANCE	228,989
STP	C230	ARRA URBANIZED AREAS >200K	3,681,239
STP	C240	ARRA AVAIL FOR ALL AREA (FLEX)	36,328,450
STP	C490	ARRA Wounded Veterans Intern	40,940
STP	D180	ARRA Forest Highways	251,249
STA	F130	PUBLIC LANDS STEA3	14,192
PLH	F150	FEDERAL LAND HIGHWAY DIVISION	32,715
INM	H010	Interstate Maintenance - STEA	2,319,148
INM	H020	Interstate Maint Disc Stea03	6,148
AAW	H030	Redistribution of Auth Funds	(2,458)
NHS	H050	NHS - STEA	2,058,342
BDP	H060	BR DIS	20,676
BRS	H100	BR RP-65% STEA3	1,321,026
BRS	H110	BR-OFF STEA03	646,159
BRS	H120	BR 20%-STEA03	17,576
STP	H170	SEC 115	359,191
BDP	H1C0	HWY BR PROG 85% ON/OFF	(337,582)
STP	H200	STP < 200K - TEA21	488,750
STP	H210	STP OPTIONAL SAFETY-STEA03	669,198
TEA	H220	STP-ENH-STEA03	486,975
STP	H230	STP-URB STEA03	1,946,682
STP	H240	STP-Flex-STEA	2,890,184
STP	H250	STP<5K-STEA03	415,587
STP	H260	STP RH PR-TEA21	71,128
STP	H270	STP-RH HAZ ELIM-STEA 03	10,545
STP	H280	STP-HAZ EL-STEA	182,852
RTP	H2X0	SURF TRANS RSCH-PAVEMENT	(31,441)
TEA	H400	CMAQ-TEA21	329,303
MET	H450	1% MP-STEA03	140,867
TCS	H480	MINORITY BUS ENTPRZ PGM STEA3	95,468
TEA	H490	SUPPORTIVE SERVICES STEA03	102,131
HPR	H550	HPR-STEA	169,438
HPR	H560	STEA	94,235
TEA	H640	NCP&D/CBI STEA3	(847,933)
STP	H660	GRANTS SUP PLAN HWY STP,SEC117	11,918
TEA	H760	MIN GUAR-SPEC	149,674
TEA	H770	MIN GUAR-EXEMPT	614,984
TEA	H780	Min Guar-Lim	(13,347)



Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
SBP	H970	SCEN BWY-STEAO3	18,125
APD	H980	APPALACHIAN DEV HWY-STEAO3	430,106
IVH	HT80	ITS DEPLOYME METRO STEA3	91,732
STP	HU20	SAFE ROUTES TO SCHOOL INFR	9,976
STP	HU30	SAFE ROUTES TO SCHOOL EITHER	3,070
TCS	HX20	Tech Deploy Prg-Inno Bridg Con	33,912
HPC	HY10	HIGH PRIORITY PROJ SEC 1702	1,304,959
HPC	HY20	HIGH PRIORITY PROJ SEC 1702	(346,007)
STP	HZ10	EQUITY BONUS EXEMPT LIM	4,422
STP	HZ20	EQUITY BONUS LIMITATION	582,414
INM	L010	INTERSTATE MAINT-IM SAFETEA-LU	12,955,112
INM	L01E	INTERSTATE MAINT S-LU EXT	1,776,252
INM	L01R	INTERSTATE MAINT RE	1,610
STP	L030	Redistrib Certain Authorize	339,391
NHS	L050	NHS - NATL HIGHWAY SYS	11,273,291
NHS	L05E	NHS - NATL HIGHWAY SYS S-LU EXT	45,288,928
NHS	L05R	NATIONAL HIGHWAY SYSTEM RE	78,996
BRS	L10R	BR REPL-65% ON SYS RE	145,637
BRS	L110	BRIDGE PROGRAM - 15% OFF	622,068
BRS	L11R	Bridge Program 15% Off Re	118,058
HBR	L1C0	BRIDGE PROGRAM - 85% ON/OFF	(172,184)
BRS	L1CE	BRIDGE 85% ON/OFF S-LU EXT	19,990,142
BRS	L1CR	BRIDGE 85% ON/OFF SYSTEM RE	1,198,957
STP	L200	STP<200,000 Population	6,651,080
STP	L20E	STP - <200,000 S-LU EXT	4,597,373
STP	L20R	STP-<2000,000 RE	6,984,798
HSP	L21R	STP OPTIONAL SAFETY - RE	40
STP	L220	STP-ENHANCEMENT	480,520
STP	L22E	STP - ENHANCEMENT S-LU EXT	20,429
STP	L22R	STP - ENHANCEMENT RE	2,267,744
STP	L230	STP-URBANIZED AREAS	4,833,417
STP	L23E	STP-URBANIZED AREAS S-LU EXT	78,674
URA	L23R	STP-URBANIZED AREAS RE.	206,897
STP	L240	STP Flexible Funds	5,536,260
STP	L24E	SURFACE TRANS FLEX S-LU EXT	9,899,436
STP	L250	STP - Rural Areas	952,178
STP	L25E	STP <5K POPLUATION S-LU EXT	2,142,030
STP	L25R	STP <5K POPULATION	1,046,150
CMA	L400	CONGESTION MITIGATION-CMAQ	5,502,214
CMA	L40E	CONGESTION MITIGATION S-LU EXT	718,524
CMA	L40R	CONGESTION MITIGATION	41,205
MET	L450	SPR-MPO FUNDS	1,487,870
SPR	L45E	METRO PLANNING 1.25% S-LU EXY	387,569
SPR	L45R	METRO PLANNING 1.25% RE	500,077
SUS	L480	STP-DBE TRAINING	(59,578)
SUS	L490	STP-SUPPORTIVE SERVI SAFETE	(47,096)
MET	L550	STATEWIDE PLANNING 2%	1,238,746
STA	L55E	STATEWIDE PLANNING 2% S-LU-EXT	22,145
SPR	L560	SPR - State Planning Research	1,022,691

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STA	L56E	STATEWIDE PLAN STUDY S-LU EXT	26,156
TSM	L680	TRANSP. COMM & SYS PRESERV	44,748
APD	L980	APPL DEVL HWY SYS	1,722,633
MHP	LE30	National Historic Bridge Progr	93
NHS	LHIP	HIGHWAY INFRASTRUCTURE	127,867
BRS	LQC0	BRIDGE PROGRAM 85%	1,519,497
HPR	LS20	HSIP - High Risk Rural Road	8,841
SIM	LS30	HIGHWAY SAFETY IMP PROG	3,277,881
HSP	LS3E	Highway Safety Improvement Pro	43,122
RNP	LS40	Rail/Highway Crossing	21,241
RNC	LS50	RAIL HWY PROTECTIVE DEVICES	343,278
SFD	LU10	SAFE ROUTES TO SCHOOL PROG	40,805
STP	LU20	SAFE ROUTES TO SCHOOL INFR	722
SIM	LU2E	SAFE ROUTES TO SCHOOL S-LU EXT	27
STP	LU30	SAFE ROUTES TO SCHOOL EITHER	8,948
SIM	LV50	HIGHWAYS FOR LIFE PILOT PGM	6
HPC	LY10	HIGH PRIORITY PROJ SEC 1702	4,482,158
HPC	LY20	HIGH PRIORITY PROJ SEC 1702	5,182,495
HPC	LY30	Transport IMP PRJ Sec 1934	17,772
STP	LY50	NATL CORR INF IMP PROGRAM	2,513,855
STP	LY60	2006-SURFACE TRNPORTATION PROJ	10,923
STP	LY90	Surface Trans Priorities S-129	8
STP	LZ10	EQUITY BONUS EXEMPT LIM	11,177,869
MHP	LZ1E	EQ BONUS EXEMPT LIM S-LU EXT	468,949
STP	LZ1R	EQUITY BONUS RESTORED	11,678,987
STP	LZ20	Maintenance Restoration Rehab	6,459,951
MHP	LZ2E	EQ BONUS SPEC LIM S-LU EXT	8,430,674
INM	Q010	Interstate Maintenance - STEA	2,844,205
MHP	Q030	Redist of Certain Auth Funds	141,010
NHS	Q050	NHS - STEA	1,879,624
NHS	Q060	Nat'l Hwy System-BR Disc-TEA21	1,338,573
BRS	Q100	Bridge Replacement - 65% STEA	203,503
TEA	Q110	BR-OFF-TEA21	3,157,824
TEA	Q120	BR 20%-TEA21	298,882
STP	Q200	STP<200K-TEA21	614,994
STP	Q210	STP Safety - STEA	78,725
TEN	Q220	STP - ENHANCE - TEA21	1,656,017
STP	Q230	STP - Urban - STEA	1,160,332
STP	Q240	STP - Flex - STEA	1,142,277
STP	Q250	STP <5K-TEA21	770,794
STP	Q260	STP RH PR-TEA21	3,149
STP	Q270	STP-RH HZ-TEA21	325,678
STP	Q280	STP-HAZ EL-TEA	231,899
TEA	Q400	CMAQ-TEA21	282,640
MET	Q450	1% MP - STEA	12,556
TCS	Q480	MBE PGM-TEA21	168,222
MHP	Q4B0	TRAFFIC CALMING MEASURES	1,961,411
TEA	Q500	FD RST-TEA21	(1,924)
TEA	Q510	FUND REST URB AREA - TEA21	(958)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPR	Q550	2% HPR - STEA	336,288
HPR	Q560	25% ST HPR - STEA	7,401
DSB	Q600	Donor State Bonus Flex - STEA	1
DSB	Q620	DSB <200K-STEAs	11,932
TEA	Q640	Coordinated Border Infrastruct	(303,392)
MAL	Q700	MA FLX - LIM - STEA	3,547
MAL	Q710	MA URB-LIM-STEAs	(10,586)
TEA	Q760	MIN GUAR-SPEC	1,183,623
TEA	Q770	MIN GUAR-EXEMPT	150,553
TEA	Q780	Min Guar-Lim	91,797
MAL	Q810	MA>200X-EX-STEAs	(694)
MAL	Q820	MA<200K-EX-STEAs	7,445
TEA	Q920	HI PRI PR-TEA21	1,645,328
SBP	Q970	National Scenic Byways Program	4,178
APD	Q980	APPALACHIAN DEV HWY - TEA21	476,195
STP	Q990	Woodrow Wilson Bridge	519,007
IVH	QT80	ITS DEPLOYMENT	795
RTP	QX20	TECH DEPLOY PRG-INNO BRDG CONS	20,065
URS	W320	FAUS - Non-Attributable	28,361
URS	W360	FAUS - Attributable to Urb Ar	40,199
		<b>TOTAL</b>	296,797,121