

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending September 30, 2009**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	0		339,561	339,561
Accomac	0		111	111
Accomack	(2,463,331)		11,008,812	8,545,481
Albemarle	2,688,984		5,598,947	8,287,931
Alexandria	2,264,603		10,863,588	13,128,192
Alleghany Co.	543,221		1,408,499	1,951,720
Altavista	10,696		151,255	161,951
Amelia	598,755		458,629	1,057,384
Amherst	156,558		39,040	195,598
Amherst Co.	1,825,012		2,769,336	4,594,348
Appalachia	0		0	0
Appomattox	0		0	0
Appomattox Co.	223,530		710,383	933,913
Arlington	924,005		6,660,847	7,584,852
Ashland	1,382		365,522	366,904
Augusta Co.	1,710,930		2,709,794	4,420,724
Bath Co.	14,456		695,273	709,729
Bedford	5,019		300,999	306,018
Bedford Co.	2,061,799		4,342,328	6,404,127
Belle Haven	0		78	78
Berryville	392		(97)	295
Big Stone Gap	24,266		161,295	185,561
Blacksburg	1,817,690		490,722	2,308,413
Blackstone	(1)		204,599	204,598
Bland Co.	(702)		1,393,761	1,393,059
Bloxom	0		0	0
Bluefield	8,231		299,513	307,744
Boones Mill	0		208	208
Botetourt Co.	1,614,763		1,648,777	3,263,540
Boyce	5,215		954	6,169
Boydton	0		86,978	86,978
Boykins	0		0	0
Bridgewater	30,285		221,180	251,465
Bristol	52,174		789,913	842,087
Brodnax	0		49	49
Brunswick Co.	319,999		1,501,345	1,821,345
Buchanan Co.	2,774,679		8,509,274	11,283,953
Buckingham Co.	266,487		1,994,633	2,261,120
Buena Vista	(123,798)		375,848	252,050
Burkeville	56		16	72
Campbell Co.	1,329,029		2,298,145	3,627,174
Cape Charles	0		0	0
Caroline Co.	799,075		1,340,655	2,139,730
Carroll Co.	2,944,292	8,679	8,951,847	11,904,818
Castlewood	0		0	0
Cedar Bluff	18,229		4,558	22,787
Central Virginia MPO	0		86	86

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Charles City Co.	963,311		1,668,611	2,631,922
Charlotte Co.	179,568		1,169,063	1,348,631
Charlottesville	243,710		1,537,914	1,781,624
Chase City	0		126,893	126,893
Chatham	(1)		1	0
Cheriton	0		0	0
Chesapeake	(7,105,135)		17,577,174	10,472,039
Chesapeake Bay Bridge	0		0	0
Chesapeake City of (Norfolk)	0		193,848	193,848
Chesterfield Co.	2,711,507		3,641,945	6,353,452
Chincoteague	8,805		134,314	143,119
Christiansburg	710,413		1,523,928	2,234,341
Claremont	0		0	0
Clarke Co.	105,334		982,572	1,087,906
Clarksville	150,060		(21,404)	128,656
Clifton	0		148	148
Clifton Forge	17,011		127,672	144,683
Collinsville	0		0	0
Colonial Beach	0		0	0
Colonial Heights	45,710		2,259,390	2,305,100
Columbia	0		0	0
Courtland	0		0	0
Covington	411		225,151	225,562
Craig Co.	132,658		410,367	543,025
Crewe	0		0	0
Culpeper	11,599		356,298	367,897
Culpeper Co.	2,873,162		2,386,862	5,260,025
Cumberland Co.	566,704		1,017,162	1,583,867
Damascus	0		195	195
Danville	646,754		5,868,257	6,515,011
Dayton	254		87	341
Dickenson Co.	42,167		2,724,253	2,766,420
Dillwyn	0		0	0
Dinwiddie Co.	2,719,410		2,974,377	5,693,787
Duffield	0		0	0
Dublin	0		217	217
Dumfries	0		64,524	64,524
Edinburg	0		6,430	6,430
Elkton	0		90,909	90,909
Emporia	1,176		243,839	245,015
Essex Co.	4,442		503,056	507,498
Exmore	0		0	0
Fairfax	1,136,003		1,898,789	3,034,792
Fairfax Co.	33,481,893	183,385	81,099,355	114,764,633
Falls Church	(1)		219,062	219,061
Farmville	2,210		355,796	358,006
Fauquier Co.	5,630,784		3,856,045	9,486,829
Fincastle	331		995	1,326
Floyd	0		3,106	3,106
Floyd Co.	35,082		901,851	936,933
Fluvanna Co.	178,549		563,305	741,854
Franklin	275,333		76,360	351,693

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Franklin Co.	1,517,083		3,637,402	5,154,485
Frederick Co.	2,969,782		(517,096)	2,452,686
Fredericksburg	119,167		639,566	758,733
Fries	13,797		3,450	17,247
Front Royal	0		562,848	562,848
Galax	126,287		309,367	435,654
Giles Co.	(690,036)		1,468,095	778,059
Glade Spring	(29,086)		29,086	0
Glasgow	0		0	0
Gloucester Co.	644,523		877,178	1,521,701
Goochland Co.	1,434,911		1,120,081	2,554,992
Gordonsville	12,820		(11,802)	1,018
Goshen	0		0	0
Grayson Co.	63,081		2,054,943	2,118,024
Greene Co.	9,798		738,052	747,850
Greensville Co.	57,203		708,623	765,826
Grottoes	0		117,221	117,221
Grundy	0		0	0
Halifax	0		1,349	1,349
Halifax Co.	284,370		2,079,238	2,363,608
Hamilton	706		(222)	484
Hampton City of	214,908		3,948,143	4,163,051
Hampton City of Old County	383,986		453,506	837,492
Hampton Roads MPO	0		374	374
Hanover Co.	1,950,812		2,477,692	4,428,504
Harrisonburg	173,859		955,688	1,129,547
Harrisonburg-Rockingham M	0		0	0
Haymarket	52,902		8,486	61,388
Henrico Co.	10,277,601		8,968,725	19,246,326
Henry Co.	2,521,765		2,430,861	4,952,626
Herndon	36,038		404,415	440,453
Highland Co.	44,650		747,456	792,106
Hillsboro	0		0	0
Hillsville	57		15	72
Honaker	0		0	0
Hopewell	90,914		744,049	834,963
Hurt	0		0	0
Isle of Wight Co.	5,224		3,833,462	3,838,686
James City Co.	476,689		2,879,057	3,355,746
Jarratt	0		1,051	1,051
Keller	0		0	0
Kilmarnock	(1)		1	0
King and Queen Co.	34,734		564,419	599,153
King George Co.	6,875		544,801	551,676
King William Co.	17,989		586,781	604,770
Kingsport Area MPO	0		55	55
La Crosse	406		418	824
Lancaster Co.	479,208		482,361	961,569
Lawrenceville	4,786		1,180	5,966
Lebanon	0		189,974	189,974
Lee Co.	467,235	187,228	1,693,306	2,347,769
Leesburg	2,529,046		1,081,313	3,610,359

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Lexington	39,832		155,501	195,333
Loudoun Co.	3,918,472	632	18,069,853	21,988,957
Louisa	96,974		24,245	121,219
Louisa Co.	356,246		1,853,069	2,209,315
Lovettsville	41,725		14,127	55,852
Lunenburg Co.	456,660		872,986	1,329,646
Luray	1		334,028	334,029
Lynchburg	780,169		2,782,323	3,562,492
Madison Co.	6,982		1,338,912	1,345,894
Manassas	2,139,322		196,846	2,336,168
Mannassas Park	0		156,645	156,645
Marion	1,393		264,294	265,687
Martinsville	(4,460)		701,058	696,598
Mathews Co.	322,974		835,167	1,158,141
Mecklenburg Co.	326,929	761	1,384,099	1,711,789
Middlesex Co.	1,583,563		855,164	2,438,727
Middletown	0		0	0
Montgomery Co.	2,374,483		3,803,469	6,177,952
Mt. Crawford	0		0	0
Mt. Jackson	18,000		27,614	45,614
N/A	57,492,232	(363,627)	138,200,483	195,329,088
Narrows	177,978		107,772	285,750
Nassawadox	0		0	0
Nelson Co.	151,571		1,638,567	1,790,138
New Kent Co.	45,072		869,032	914,104
New Market	44,221		11,055	55,276
Newport News	6,852,830		3,767,803	10,620,633
Newport News City of (Warri	0		25,303	25,303
Norfolk	6,389,553		11,283,208	17,672,761
Northampton Co.	87,384		1,138,077	1,225,461
Northumberland	546,877		429,770	976,647
Norton	10,000		180,922	190,922
Nottoway Co.	339,703		569,887	909,590
Orange	0		194,120	194,120
Orange Co.	371,702		1,599,773	1,971,474
Page Co.	2,698,569		(62,307)	2,636,262
Pamplin City	8,306		2,078	10,384
Parksley	0		0	0
Patrick Co.	94,792	235,615	1,219,122	1,549,529
Pearisburg	0		123,627	123,627
Pennington Gap	0		0	0
Petersburg	45,254		1,212,024	1,257,278
Pittsylvania Co.	1,209,716		4,337,779	5,547,495
Poquoson	5,248		300,262	305,510
Portsmouth	13,321		3,596,955	3,610,276
Powhatan Co.	572,967		558,660	1,131,627
Prince Edward Co.	354,623		2,683,942	3,038,565
Prince George Co.	1,553,278		824,237	2,377,515
Prince William Co.	7,685,668	42,069	17,602,828	25,330,565
Pulaski	0		439,949	439,949
Pulaski Co.	54,943		612,582	667,525
Purcellville	42,541		173,670	216,211

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Quantico	420		106	526
Radford	11,815		462,084	473,899
Rappahannock Co.	21,505		381,049	402,554
Remington	0		10	10
Rich Creek	9,165		1,968	11,133
Richlands	132,623		89,985	222,608
Richmond	3,496,130		7,171,370	10,667,500
Ridgeway	0		0	0
Roanoke	647,576		3,311,603	3,959,179
Roanoke Co.	2,812,378		2,858,703	5,671,081
Rockbridge Co.	2,670,506		3,828,616	6,499,122
Rockingham Co.	1,104,423		3,854,041	4,958,464
Rocky Mount	5,208		284,597	289,805
Round Hill	0		0	0
Rural Retreat	211,091		(211,091)	0
Russel Co.	134,742		2,976,372	3,111,114
Saint Charles	0		3,668	3,668
Saint Paul	0		0	0
Salem	35,841		863,312	899,153
Saltville	0		91,688	91,688
Saxis	0		0	0
Scott Co.	339,468	1,278	1,622,353	1,963,099
Scottsville	0		68	68
Shenandoah	0		0	0
Shenandoah Co.	309,832		1,981,150	2,290,982
Smithfield	36,780		315,271	352,051
Smyth Co.	2,667,265		1,409,777	4,077,042
South Boston	91		437,068	437,159
South Hill	57,599		277,263	334,862
Southampton	0	136	3,288,644	3,288,780
Spotsylvania Co.	3,689,046		1,083,232	4,772,278
Stafford Co.	1,466,166		2,558,774	4,024,940
Stanley	415		(257)	158
Statewide County Code	0		6,417,330	6,417,330
Staunton	87,355		852,605	939,960
Stephens City	159		379	538
Strasburg	15,911		131,425	147,336
Stuart	0		1,040	1,040
Suffolk	9,978		4,699,423	4,709,401
Suffolk City of (Nansemod)	0		83,777	83,777
Surry Co.	15,356		4,570,767	4,586,123
Sussex Co.	21,158		2,862,109	2,883,267
Tangier	12,057		3,118	15,175
Tappahannock	0		897	897
Tazewell	0		223,671	223,671
Tazewell Co	236,157		3,144,248	3,380,405
The Plains	0		0	0
Timberville	0		0	0
Toms Brook	0		0	0
Urbana	34,045		8,511	42,556
Va Beach City of Old County	218,593		118,648	337,241
Victoria	37,284		(7,564)	29,720

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Vienna	77,832		462,450	540,282
Vinton	8,774		245,595	254,369
Virgilina	0		0	0
Virginia Beach	8,417,808		20,798,889	29,216,697
Warren Co.	1,873,229		1,497,003	3,370,232
Warrenton	2,132		353,083	355,215
Warsaw	0		240	240
Washington	0		0	0
Washington Co.	5,197,968	507,006	(1,973,990)	3,730,984
Waverly	0		0	0
Waynesboro	0		3,133,277	3,133,277
West Point	5		531	536
Westmoreland Co.	14,027		413,111	427,138
Whaleyville	0		0	0
White Stone	0		0	0
Williamsburg	50,547		329,955	380,502
Winchester	588,413		1,530,401	2,118,814
Wise	0		109,117	109,117
Wise Co.	497,591		3,505,476	4,003,067
Woodstock	9,157		160,802	169,959
Wythe Co.	4,386,555		3,070,503	7,457,058
Wytheville	38,018		528,100	566,118
York Co.	779,527		918,225	1,697,752
Yorktown	0		0	0
Grand Total	236,316,620	803,162	586,726,096	823,845,878

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for First Quarter 2010 - September 30, 2009

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending September 30, 2009**

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Program	Total State Expenditures
Administrative & Support Services	50,769,812
Capital Outlay	1,206,141
Environmental Monitoring & Compliance	2,396,951
Financial Assist to Localities	87,893,980
Ground Transportation System Planning	6,253,794
Highway System Acquisition and Construction	197,702,649
Highway System Acquisition and Construction Thru Bonds	0
Highway System Maintenance	234,957,553
Toll Facility Operations	5,545,216
Total State Expenditures	586,726,096

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending September 30, 2009

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	010	Consolidated Primary	103,490
INC	042	Interstate	1,081,359
IN4	044	Interstate 4R	(7,687,548)
INM	04M	Interstate Maintenance	250,282
IND	054	Interstate Const Set-Aside	0
RPR	073	Rural Primary	44
RSC	075	Rural Secondary	67,654
HPR	080	HPR - FY91 and Prior Years	9
SPR	081	SPR-2% SY92 and Subsequent	25,283
MET	082	PL - Prior to SY 1991	3
MET	085	PL - 1%, FY92 & Subsequent	0
SPR	086	SPR-Mandatory 25% R&D	45,811
ERP	09J	Emergency Relief Program	0
ERP	09V	ER-Other	36,643
HBR	114	Apportn, Opt 20% On/Off FA Hwy	24,857
HBR	117	Apportn Mand 15% On/Off FA Hwy	(8,817)
HBR	118	Apportn Mand 65% On/Off FA Hwy	262,786
DMO	128	Woodrow Wilson Bridge	(1)
RNP	138	Elimi of Hazs,FY1991&prior yrs	13,964
RNP	139	Protect Devices,FY 1991&pri ys	11,458
HSR	13P	High Speed Rail	96,199
HAZ	141	FY91 & prior Hazard Eliminate	28,008
MAL	160	FY91 and Prior Years	482,827
NHS	315	NHS - Ntnl Highway System	871,508
NHS	317	Fund Rest Alloc	29
NHS	318	Fund Rest Urban	636
NHS	31J	FD Rest-Cong Pr	494
NHS	31K	ST UNOB Bal Fle	0
CMA	320	CMAQ	156,168
SBP	333	Interim Scenic Byways Program	6,936
STP	33A	STP-Optional Safety	0
STP	33B	STP-Transport Enhancement	14,985
STP	33C	STP-Urban>20,000	164,401
STP	33D	STP-State Flexible	1,006,030
STP	33E	STP-Mandatory Amt non-urban	228
STP	33M	STP-Rail/Hwy Protect Device	17,281
STP	33N	STP-Rail/Hwy Elim Hazards	0
STP	33P	STP-Hazard Elimin Program	111,239
MAL	34A	Any Areas	1,091,030
MAL	34B	Urban Area >200,000	18,292
MAL	34C	Areas <200,000	26,017
DSB	35A	50% Any Area	(215,480)
DSB	35B	Urban Area >200,000	10,522
DSB	35C	Donor St Bonus, Area<200.000	692

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HCB	360	High Cost Bridge Projects	0
HPC	363	HPC on NHS, Feasibility Studies	0
UAU	366	Urban Access&Mobility Projects	0
INP	367	Innovative Projects	0
NHS	36P	WW Mem Br - NHS	140,177
HPR	37K	High Cost Bridge Projects	6,032
APD	37P	Appalachia System APD	702
HPR	37R	Appl R & T	0
HSR	380	Strat.Hwy.Rsch	0
STP	3AA	STP - Other than 200,000	144,636
PLH	413	Public Lands Hwys-BILL REG 03	0
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	60,391
PLH	417	PARK ROADS & PARKWAYS TEA21	0
RTP	438	LTAP - Local Tech Asst Prog	20,000
HPR	4L1	LT Payment PRG	4,524
DMO	507	VA HOV Safety Demo	(21,449)
DMO	528	VA I-495 Interchange	0
APD	54C	Appalachian Highway	22,496
APD	54G	Appalachian Dev Hwy Study	81,567
APD	54H	Appalachian Devl Hwy Sys	71,313
APD	54K	Appalachian Dev Hwy Sys	40,543
APD	54P	Appalachian Dev Hwy Sys	8
NHS	559	NHS - High Cost Bridge Project	0
STP	55B	STP - Demo	(138,844)
BRS	5L3	Bridge Research	0
ARC	795	Appalachian Dev	89,243
ARC	796	Appalachian Loc Acc	2,470
STP	C24	ARRA AVAIL FOR ALL AREA (FLEX)	10,237,726
STA	F13	PUBLIC LANDS STEA3	2,545,045
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	1,485,922
PLH	F17	FEDERAL LAND HIGHWAY DIVISION	0
INM	H01	Interstate Maintenance - STEA	5,181,439
INM	H02	Interstate Maint Disc Stea03	127,927
AAW	H03	Redistribution of Auth Funds	34,604
NHS	H05	NHS - STEA	2,552,769
BDP	H06	BR DIS	315,620
BRS	H10	BR RP-65% STEA3	236,508
BRS	H11	BR-OFF STEA03	1,505,011
BRS	H12	BR 20%-STEA03	642,542
STP	H17	SEC 115	11,692
BDP	H1C	HWY BR PROG 85% ON/OFF	453,539
STP	H20	STP < 200K - TEA21	1,189,228
STP	H21	STP OPTIONAL SAFETY-STEAO3	544,395
TEA	H22	STP-ENH-STEAO3	966,363
STP	H23	STP-URB STEAO3	448,676
STP	H24	STP-Flex-STEAO3	5,294,893
STP	H25	STP<5K-STEAO3	222,798
STP	H26	STP RH PR-TEA21	0
STP	H27	STP-RH HAZ ELIM-STEAO3	36,478

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	H28	STP-HAZ EL-STE A	44,799
RTP	H2X	SURF TRANS RSCH-PAVEMENT	19,076
TEA	H40	CMAQ-TEA21	(566,526)
MET	H45	1% MP-STE A03	186,741
TEA	H49	SUPPORTIVE SERVICES STE A03	0
HPR	H55	HPR-STE A	(270,659)
HPR	H56	STE A	0
TEA	H64	NCP&D/CBI STE A3	83,861
STP	H66	GRANTS SUP PLAN HWY STP,SEC117	1,520,666
TEA	H76	MIN GUAR-SPEC	41,432
TEA	H77	MIN GUAR-EXEMPT	1,061,908
TEA	H78	MIN GUAR-LIM	21,001
SBP	H97	SCEN BWY-STE A03	49,150
APD	H98	APPALACHIAN DEV HWY-STE A03	4
IVH	HT8	ITS DEPLOYME METRO STE A3	67,532
STP	HU2	SAFE ROUTES TO SCHOOL INFR	29,166
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	25,762
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	262,819
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	609,914
STP	HZ1	Equity Bonus Exempt LIM	2,324
STP	HZ2	EQUITY BONUS LIMITATION	86,455
INM	L01	INTERSTATE MAINT-IM SAFETEA-LU	25,091,655
STP	L03	Redistrib Certain Authorize	2,842,593
NHS	L05	NHS - NATL HIGHWAY SYS	43,324,650
BRS	L11	BRIDGE PROGRAM - 15% OFF	1,120,923
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	23,466,607
STP	L20	STP<200,000 Population	17,095,336
STP	L22	STP-ENHANCEMENT	2,784,137
STP	L23	STP-URBANIZED AREAS	9,372,569
STP	L24	STP Flexible Funds	14,178,730
STP	L25	STP - Rural Areas	2,571,429
CMA	L40	CONGESTION MITIGATION-CMAQ	7,454,279
MET	L45	SPR-MPO FUNDS	1,840,886
SUS	L48	STP-DBE TRAINING	0
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	0
MET	L55	STATEWIDE PLANNING 2%	1,382,851
SPR	L56	SPR - State Planning Research	747,421
ARC	L79	APPALACHIAN ADMIN COSTS	0
SBP	L97	National Scenic Byways	1,078
APD	L98	Appalachian Devl Hwy Sys	1,708,809
MHP	LE3	National Historic Bridge Program	45
BRS	LQC	BRIDGE PROGRAM - 85%	906,745
SIM	LS3	HIGHWAY SAFETY IMP PROG	1,332,477
RNP	LS4	Rail/Highway Crossing	1,151,563
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	457,417
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	10,000
SIM	LV5	HIGHWAYS FOR LIFE PILOT PGM	123,548
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	251,838
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	2,117,821

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPC	LY3	Transport IMP PRJ Sec 1934	205,421
STP	LY5	NATL CORR INF IMP PROGRAM	1,382,342
STP	LY6	2006-SURFACE TRNPORTATION PROJ	0
STP	LY9	Surface Trans Priorities S-129	528
ROW	LZ1	Equity Bonus Exempt LIM	7,063,482
STP	LZ2	Maintenance Restoration Rehab	3,609,655
INM	Q01	Interstate Maintenance - STEA	12,341,931
MHP	Q03	Redist of Certain Auth Funds	104,408
NHS	Q05	NHS - STEA	150,996
NHS	Q06	Nat'l Hwy System - BR Disc - TEA21	(259)
HSP	Q08	SFTY INC-PREVENT OPER MV INTOX	8,334
BRS	Q10	Bridge Replacement - 65% STEA	2,145,263
TEA	Q11	BR-OFF-TEA21	1,766,612
TEA	Q12	BR 20%-TEA21	77,898
STP	Q20	STP<200K-TEA21	1,340,154
STP	Q21	STP Safety - STEA	(108,243)
TEN	Q22	STP - ENHANCE - TEA21	290,076
STP	Q23	STP - Urban - STEA	5,989,594
STP	Q24	STP - Flex - STEA	(73,667)
STP	Q25	STP <5K-TEA21	100,083
STP	Q26	STP RH PR-TEA21	66,391
STP	Q27	STP-RH HZ-TEA21	77,670
STP	Q28	STP-HAZ EL-STEAM	732,078
TEA	Q40	CMAQ-TEA21	(1,266,569)
MET	Q45	1% MP - STEA	0
TCS	Q48	MBE PGM-TEA21	3,939
MHP	Q4B	TRAFFIC CALMING MEASURES	1,352
TEA	Q50	FD RST-TEA21	32,987
TEA	Q51	FUND REST URB AREA - TEA21	27,768
HPR	Q55	2% HPR - STEA	167,663
HPR	Q56	25% ST HPR - STEA	20,666
DSB	Q60	Donor State Bonus Flex - STEA	37
DSB	Q61	Donor State Bonus - Urb - STEA	0
DSB	Q62	DSB <200K-STEAM	2,339
TEA	Q64	Coordinated Border Infrastruct	85,849
MAL	Q70	MA FLX - LIM - STEA	(62,322)
MAL	Q71	MA URB-LIM-STEAM	26,493
TEA	Q76	MIN GUAR-SPEC	(144,711)
TEA	Q77	MIN GUAR-EXEMPT	685,802
TEA	Q78	MIN GUAR-LIM	61,546
MAL	Q80	MA FLX-EX-STEAM	0
MAL	Q81	MA>200X-EX-STEAM	1,068
MAL	Q82	MA<200K-EX-STEAM	0
TEA	Q88	VAL PRC-TEA21	0
DPS	Q90	Demonstration - STEA	0
TEA	Q92	HI PRI PR-TEA21	411,208
SBP	Q97	National Scenic Byways Program	27,436
APD	Q98	APPALACHIAN DEV HWY - TEA21	450,357
STP	Q99	Woodrow Wilson Bridge	1,162,769

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
IVH	QT8	ITS DEPLOYMENT	0
RTP	QT9	INNOVATIVE BR RESEARACH & CN	0
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	16,811
URS	W32	FAUS - Non-Attributable	10,330
URS	W36	FAUS - Attributable to Urb Ar	39,920
Total			236,316,620