

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending September 30, 2016**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	(1,400.49)		409,499.86	408,099.37
Accomac			123,259.50	123,259.50
Accomack	77,211.02		5,015,295.50	5,092,506.52
Albemarle	9,251,049.24		2,447,537.05	11,698,586.29
Alexandria	974,786.19		2,018,377.28	2,993,163.47
Alleghany	368,537.83		2,263,901.03	2,632,438.86
Altavista	284,325.70		110,958.32	395,284.02
Amelia	901.97		943,493.89	944,395.86
Amherst County	737,527.33		3,586,980.27	4,324,507.60
Amherst Town			48.17	48.17
Appalachia			2,622.47	2,622.47
Appomattox County	97,306.05		816,142.75	913,448.80
Appomattox Town			751.56	751.56
Arlington	1,865,086.08		6,744,279.48	8,609,365.56
Ashland	8,829,967.53		(8,358,779.18)	471,188.35
Augusta	996,672.51		3,700,000.96	4,696,673.47
Bath	58.43		902,878.87	902,937.30
Bedford	-		351,774.57	351,774.57
Bedford County	715,535.53		2,596,423.93	3,311,959.46
Berryville			128,502.02	128,502.02
Big Stone Gap	7,586.87		234,015.28	241,602.15
Blacksburg	5,452,127.49		(1,283,425.85)	4,168,701.64
Blackstone	307.17		269,226.18	269,533.35
Bland	1,072,096.97		2,079,674.55	3,151,771.52
Bluefield	173,928.00		90,607.94	264,535.94
Boones Mill	33,070.53		(20,105.07)	12,965.46
Botetourt	609,562.82		1,659,210.11	2,268,772.93
Bridgewater	2,085.76		183,832.57	185,918.33
Bristol	12,034.84		2,343,256.76	2,355,291.60
Broadway			116,560.92	116,560.92
Brookneal			391.94	391.94
Brunswick	458,681.50		2,808,891.68	3,267,573.18
Buchanan County	1,751,481.09		3,245,848.19	4,997,329.28
Buckingham	2,748,503.86		(134,819.98)	2,613,683.88
Buena Vista	133,958.04		370,770.45	504,728.49
Burkeville			678.94	678.94
Campbell	868,338.86		1,590,392.24	2,458,731.10
Cape Charles	26,185.02		(143.89)	26,041.13
Caroline	73,141.84		1,318,995.52	1,392,137.36
Carroll	117,935.38		2,289,975.48	2,407,910.86
Charles City	84,051.66		515,622.25	599,673.91
Charlotte	187,774.24		1,962,847.15	2,150,621.39
Charlotte Court House			693.07	693.07
Charlottesville	11,187.75		3,667,866.86	3,679,054.61
Chase City	-		110,608.14	110,608.14
Chatham			2,629.61	2,629.61

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Cheriton			127.61	127.61
Chesapeake	3,280,055.84		14,580,400.72	17,860,456.56
Chesterfield	1,152,117.55		11,192,533.45	12,344,651.00
Chilhowie	4,599.77		23,104.02	27,703.79
Chincoteague	123,778.65		160,264.95	284,043.60
Christiansburg	39.42		1,010,698.81	1,010,738.23
Claremont			187.75	187.75
Clarke	8.79		691,052.23	691,061.02
Clarksville			194.68	194.68
Clifton Forge	34,524.45		148,882.90	183,407.35
Colonial Beach	14,568.69		163,007.72	177,576.41
Colonial Heights	2,444,598.31		1,582,890.03	4,027,488.34
Covington	145.64		303,799.56	303,945.20
Craig	30,828.97		406,295.68	437,124.65
Crewe			105.72	105.72
Culpeper	7,045,141.47		8,055,436.85	15,100,578.32
Cumberland	326.44		692,658.36	692,984.80
Damascus	-		9,060.94	9,060.94
Danville	1,771,856.02		1,807,777.39	3,579,633.41
Dayton	304,607.65		1,774.11	306,381.76
Dickenson	220,584.26		1,866,565.86	2,087,150.12
Dillwyn	7,986.68		(536.27)	7,450.41
Dinwiddie	530,780.70		2,361,163.59	2,891,944.29
Drakes Branch			231.23	231.23
Duffield			105.28	105.28
Dumfries	114.44		191,392.43	191,506.87
Edinburg			31.83	31.83
Elkton	(0.00)		118,752.05	118,752.05
Emporia	2,070,184.07		319,544.64	2,389,728.71
Essex	6,299.04		953,473.17	959,772.21
Fairfax City	679,502.97		1,748,389.80	2,427,892.77
Fairfax County	13,591,420.01	590,600.96	18,519,897.33	32,701,918.30
Falls Church	41,839.55		800,144.55	841,984.10
Farmville	-		614,234.90	614,234.90
Fauquier	267,290.37		3,662,473.65	3,929,764.02
Floyd County	79,750.14		1,487,041.20	1,566,791.34
Fluvanna	241,634.02		1,577,038.70	1,818,672.72
Franklin City			494,069.97	494,069.97
Franklin County	138,186.71		2,162,715.72	2,300,902.43
Frederick	60,152.31		2,717,369.23	2,777,521.54
Fredericksburg	1,335,443.51		2,749,774.80	4,085,218.31
Fries	7,778.93		1,944.75	9,723.68
Front Royal			1,108,009.02	1,108,009.02
Galax	1,054.49		489,418.73	490,473.22
Gate City			1,092.46	1,092.46
Giles	67,230.10		1,512,047.25	1,579,277.35
Gloucester	6,605.26	646,484.54	692,357.14	1,345,446.94
Goochland	2,491,040.14		(1,198,472.26)	1,292,567.88
Gordonsville			40,343.59	40,343.59

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Grayson	8,857.28		1,737,060.73	1,745,918.01
Greene	22,377.81		590,203.45	612,581.26
Greensville	667,096.12		744,515.51	1,411,611.63
Gretna			7,560.56	7,560.56
Grottoes	1,190.38		143,832.91	145,023.29
Halifax County	665,039.08	1,330.94	2,349,521.98	3,015,892.00
Halifax Town	458,128.46		(457,918.24)	210.22
Hampton	826,121.68		12,999,535.38	13,825,657.06
Hanover	1,228,514.33		3,337,440.36	4,565,954.69
Harrisonburg	14,399.84		2,100,674.39	2,115,074.23
Haymarket	75,225.00		(73,956.30)	1,268.70
Henrico	600,994.13		13,574,763.65	14,175,757.78
Henry	170,476.00		3,340,072.33	3,510,548.33
Herndon	234,111.75		83,131.89	317,243.64
Highland	20,388.83		840,128.58	860,517.41
Hillsboro			462,391.03	462,391.03
Hillsville			303.11	303.11
Hopewell	13,857.18		1,206,586.89	1,220,444.07
Isle Of Wight	878,941.71		1,622,080.81	2,501,022.52
James City County	120,311.55		1,341,396.81	1,461,708.36
Kenbridge			2,972.38	2,972.38
King And Queen	271,473.01		654,162.00	925,635.01
King George	138,042.92		370,062.38	508,105.30
King William	105,533.95		555,466.29	661,000.24
La Crosse	4,704.25		(1,045.12)	3,659.13
Lancaster	40,529.25		482,276.75	522,806.00
Lawrenceville	232,368.37		(215,150.86)	17,217.51
Lebanon			256,481.64	256,481.64
Lee	231,481.86		2,151,825.14	2,383,307.00
Leesburg	1,790,823.27		1,571,946.52	3,362,769.79
Lexington	22,656.72		157,304.46	179,961.18
Loudoun	13,974,952.66	9,330.33	11,795,090.46	25,779,373.45
Louisa County	643.43		2,389,240.90	2,389,884.33
Louisa Town	363,780.00		(363,388.10)	391.90
Lunenburg	687,774.54		1,085,455.89	1,773,230.43
Luray	16,406.18		280,842.41	297,248.59
Lynchburg	1,899,940.35		11,336,871.85	13,236,812.20
Madison County	407,003.16		1,273,021.68	1,680,024.84
Madison Town			342.88	342.88
Manassas	124,451.53		1,124,344.41	1,248,795.94
Manassas Park			568,443.82	568,443.82
Marion			330,484.72	330,484.72
Martinsville			821,731.21	821,731.21
Mathews	105,235.48		621,375.57	726,611.05
Mecklenburg	31,796.13		2,609,508.59	2,641,304.72
Middleburg	127.91		720.93	848.84
Middlesex	15,106.96		569,904.84	585,011.80
Monterey			2,330.87	2,330.87
Montgomery	1,418,756.93		2,589,737.67	4,008,494.60

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Narrows	(6,632.53)		100,721.78	94,089.25
Nelson	(2,017.47)		1,523,627.80	1,521,610.33
New Kent	42,247.96		780,211.88	822,459.84
Newport News	3,040,425.41		7,811,112.61	10,851,538.02
Norfolk	5,781,291.92		27,096,168.26	32,877,460.18
Northampton	374,875.79		476,830.60	851,706.39
Northern VA Trans Dist Fd			277.48	277.48
Northumberland	23,354.09		672,080.82	695,434.91
Norton			215,121.66	215,121.66
Nottoway	313,503.29		1,968,273.09	2,281,776.38
Onley			28.54	28.54
Orange	105,890.21		1,325,123.39	1,431,013.60
Page	4,481.00		1,032,714.06	1,037,195.06
Pamplin City			823.43	823.43
Patrick	125,525.20	273.86	1,444,584.89	1,570,383.95
Pearisburg			186,870.77	186,870.77
Pennington Gap	1,803.88		571.33	2,375.21
Petersburg	264,908.17		1,252,879.17	1,517,787.34
Phenix			489.92	489.92
Pittsylvania	1,914,202.23		3,122,739.92	5,036,942.15
Poquoson	102,304.36		402,208.86	504,513.22
Portsmouth	1,157,513.63		3,996,229.11	5,153,742.74
Powhatan	721,248.54		742,508.07	1,463,756.61
Prince Edward	132,884.65		1,535,494.69	1,668,379.34
Prince George	161,526.56		1,116,388.84	1,277,915.40
Prince William	6,310,529.88		30,000,266.05	36,310,795.93
Pulaski County	65,188.51		1,237,969.29	1,303,157.80
Pulaski Town	24,608.48		532,869.33	557,477.81
Purcellville	18,868.71		187,173.46	206,042.17
Radford	9,177.60		910,926.24	920,103.84
Rappahannock	247,327.62		1,302,231.95	1,549,559.57
Rich Creek	4,858.53		606.91	5,465.44
Richlands			235,989.33	235,989.33
Richmond City	2,620,190.39	8,001.65	8,284,132.04	10,912,324.08
Richmond County	23,195.11		537,504.68	560,699.79
Roanoke City	487,533.59		10,643,556.60	11,131,090.19
Roanoke County	1,201,146.11		6,155,650.11	7,356,796.22
Rockbridge	442,990.65		2,076,033.14	2,519,023.79
Rockingham	80,026.18		3,181,830.01	3,261,856.19
Rocky Mount	362.76		347,036.12	347,398.88
Rural Retreat	9,382.00		30,160.02	39,542.02
Russell	29,374.63		4,775,656.54	4,805,031.17
Saint Paul	640.00		1,332.12	1,972.12
Salem	59,032.48		1,329,804.64	1,388,837.12
Saltville			114,838.44	114,838.44
Scott	267,681.60		3,084,808.80	3,352,490.40
Shenandoah County	487,614.54		2,056,555.96	2,544,170.50
Smithfield			294,940.59	294,940.59
Smyth	460,818.44		1,391,344.84	1,852,163.28

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
South Boston			617,271.02	617,271.02
South Hill			344,084.74	344,084.74
Southampton	938,047.27		1,600,904.91	2,538,952.18
Spotsylvania	1,459,769.87		3,690,186.05	5,149,955.92
Stafford	2,155,084.07		12,667,970.71	14,823,054.78
Stanardsville	1,610.22		(516.18)	1,094.04
Staunton			1,089,130.22	1,089,130.22
Stephens City	99.82		24.96	124.78
Stony Creek			1,112.29	1,112.29
Strasburg	947,312.91		(720,676.02)	226,636.89
Suffolk	26,804.10		6,623,538.58	6,650,342.68
Surry County	4,346.67		2,719,187.21	2,723,533.88
Sussex	247,551.12		1,280,402.59	1,527,953.71
Tangier			561.04	561.04
Tappahannock			61.77	61.77
Tazewell County	339,024.21		3,189,531.64	3,528,555.85
Tazewell Town	660,906.16		434,089.80	1,094,995.96
Victoria	192,772.04		83,941.17	276,713.21
Vienna	83,150.74		672,233.19	755,383.93
Vinton	107.59		295,110.90	295,218.49
Virgilina			394.50	394.50
Virginia Beach	3,751,106.41		26,628,550.03	30,379,656.44
Warren	571,657.59		745,314.59	1,316,972.18
Warrenton	10,388.81		352,933.76	363,322.57
Washington County	2,925,486.46	176,349.43	4,183,672.14	7,285,508.03
Washington Town			1,415.58	1,415.58
Waynesboro	2,199,945.61		67,374.08	2,267,319.69
Weber City			308.68	308.68
West Point			4,978.88	4,978.88
Westmoreland	391,350.89		806,991.83	1,198,342.72
Williamsburg	1,336.61		1,161,395.70	1,162,732.31
Winchester	266.73		770,922.69	771,189.42
Wise County	24,589.19		3,459,125.40	3,483,714.59
Wise Town			137,809.53	137,809.53
Woodstock			219,699.35	219,699.35
Wythe	1,843,109.45		934,159.82	2,777,269.27
Wytheville	-		765,561.53	765,561.53
York	235,676.38		3,105,336.67	3,341,013.05
(blank)	389,841,066.47	47,979,744.68	364,389,216.97	802,210,028.12
Grand Total	539,925,752.05	49,412,116.39	799,861,215.67	1,389,199,084.11

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending September 30, 2016**

Program	Total State Expenditures
Administrative & Support Services	59,594,527
Capital Outlay	8,754,824
Environmental Monitoring & Compliance	1,696,074
Financial Assist to Localities	235,628,528
Ground Transportation System Planning	14,546,388
Highway System Acquisition and Construction	155,855,906
Highway System Maintenance	318,748,186
Toll Facility Operations	5,036,782
Total State Expenditures	799,861,216

**Federal Billing By Appropriation Category and Code
For Period Ending September 30, 2016**

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	8,273.00
APD	L980	App Dev	212,945.43
	L98E	App Dev	314,943.50
BDP	H1C0	BrdgDiscPr	315,549.81
BRS	H100	Bridge Rep	27,141.16
	H110	Bridge Rep	14,447.33
	H120	Bridge Rep	-
	L110	Bridge Rep	690,459.61
	L11E	Bridge Rep	471,986.02
	L11R	Bridge Rep	326,216.89
	L1CE	Bridge Rep	788,511.60
	L1CR	Bridge Rep	43,858.17
	Q100	Bridge Rep	243,182.63
CMA	L400	CongesMiti	128,771.17
	L40E	CongesMiti	1,268,880.41
	M400	CongesMiti	3,383,114.22
	M40E	CongesMiti	2,774,976.66
DAR	7B20	Defense Ac	5,579.89
DSB	35A0	Donor Stat	32,673.47
	Q600	Donor Stat	-
EFL	F150	Eastern Federal Lands	8,400.43
	G200	Eastern Federal Lands	832,383.39
FBT	L95E	Ferry Boat	7,633.03
HBR	1170	HwyBridge	7,602.57
	1180	HwyBridge	-
	L1C0	HwyBridge	1,437,798.65
HPC	HY10	High Prior	60,003.13
	HY20	High Prior	15,172.00
	LY10	High Prior	507,973.66
	LY20	High Prior	220,940.49
	LY30	High Prior	427,931.21
HPR	H550	Highway PR	120,281.75
	LS20	Highway PR	10,213.89
	LS2E	Highway PR	(492.50)
	LS5E	Highway PR	11,011.77
	Q550	Highway PR	137,017.48
HSIP	LS2R	High Risk Rural Rds. Re.	(0.18)
	MS30	High Risk Rural Rds. Re.	818,250.52
	MS31	High Risk Rural Rds. Re.	555,978.67
	MS3E	High Risk Rural Rds. Re.	9,305,150.67
	MSE1	High Risk Rural Rds. Re.	1,359,946.16
HSP	LS3E	FHWA Hwy S	490,632.68
	LS3R	FHWA Hwy S	3,247.20
IN4	0440	Int 4R Dis	-
IND	L020	Int Discre	125,897.76
INM	04M0	Int Maint	96,578.72
	H010	Int Maint	3,369.97
	L010	Int Maint	1,927,202.38
	L01E	Int Maint	385,812.79

	L01R	Int Maint	93,029.07
	Q010	Int Maint	-
INP	3670	Innovative	462.00
IVH	LT2E	Int Hwy Sy	121,771.04
MAL	34A0	Minimum AI	1,152.92
	34B0	Minimum AI	13,202.92
	34C0	Minimum AI	3,041.83
	Q810	Minimum AI	-
MET	L550	Met Plan	425,513.17
MHP	LE30	Miscel Hwy	88,000.00
	LZ1E	Miscel Hwy	230,890.12
	LZ2E	Miscel Hwy	203,580.88
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	709,652.78
NHG	M0E1	Nat'l High	33,502,060.42
	M0E2	Nat'l High	9,271,824.00
NHS	3150	NatHwySy	193,391.66
	H050	NatHwySy	379,153.48
	L050	NatHwySy	738,784.62
	L05E	NatHwySy	4,353,263.92
	L05R	NatHwySy	0.14
	Q050	NatHwySy	1,132,660.23
PLH	4130	PubLandHw	-
	F150	PubLandHw	8,400.43
RNC	LS50	Railway-Hw	11,697.80
	MS50	Railway-Hw	128,028.42
	MS5E	Railway-Hw	55,956.68
RNP	LS40	Rail Prog	11,414.47
SBP	3330	Scenic Byw	240.59
	L970	Scenic Byw	1,432.80
SFD	LU3E	Safer Road	414,171.83
SIM	LS30	STP Improv	334,285.39
	LU2E	STP Improv	321,455.76
SPR	0860	State P&R	6,647.99
	5L2E	State P&R	136.47
	5L7E	State P&R	53,751.04
	L560	State P&R	155,439.67
	L88E	State P&R	20,680.19
	LU1E	State P&R	20,512.18
	LU3E	State P&R	414,171.83
	M37B	State P&R	250.00
	M450	State P&R	25,717.41
	M45E	State P&R	1,385,449.78
	M550	State P&R	752,014.34
	M560	State P&R	424,781.45
	M56E	State P&R	452.39
	M6T0	State P&R	30,914.24
	M8T0	State P&R	39,310.11
	Z438	State P&R	13,349.02
STA	F130	State Plan	606.67
	L55E	State Plan	1,316,118.60
	L56E	State Plan	877,072.77
STBG	Z001	STBG FASTTRACK	146,000,236.00
	Z231	STBG FASTTRACK	7,537,532.35
	Z232	STBG FASTTRACK	17,387,929.86

	Z233	STBG FASTTRACK	9,250,809.80
	Z240	STBG FASTTRACK	159,770,121.58
	Z400	STBG FASTTRACK	2,218,633.78
	Z460	STBG FASTTRACK	15,533,648.25
	ZS30	STBG FASTTRACK	1,702,022.90
	ZS50	STBG FASTTRACK	11.41
STP	33B0	Sur Trans	0.99
	33C0	Sur Trans	60,543.17
	33D0	Sur Trans	10,262.40
	33E0	Sur Trans	-
	3AA0	Sur Trans	-
	55B0	Sur Trans	31,950.61
	56A0	Sur Trans	20,395.44
	56C0	Sur Trans	104,850.00
	F13E	Sur Trans	58,580.74
	H170	Sur Trans	159,741.31
	H200	Sur Trans	1,293.02
	H230	Sur Trans	475,002.91
	H240	Sur Trans	1,107,214.58
	H250	Sur Trans	28,334.44
	H660	Sur Trans	2,243.12
	HZ20	Sur Trans	0.52
	L00E	Sur Trans	2,094,588.97
	L200	Sur Trans	306,925.57
	L20E	Sur Trans	696,886.31
	L20R	Sur Trans	26,963.00
	L21R	Sur Trans	75,177.29
	L220	Sur Trans	120,968.54
	L22E	Sur Trans	1,459,970.35
	L22R	Sur Trans	38,529.49
	L230	Sur Trans	2,227,938.39
	L23E	Sur Trans	5,405,420.56
	L240	Sur Trans	524,387.50
	L24E	Sur Trans	1,505,408.66
	L250	Sur Trans	94,649.47
	L25E	Sur Trans	589,422.78
	L25R	Sur Trans	96,985.75
	L26R	Sur Trans	46,967.98
	L28R	Sur Trans	(0.06)
	L68E	Sur Trans	6,529.66
	LU20	Sur Trans	20,938.04
	LZ10	Sur Trans	135,525.75
	LZ1R	Sur Trans	-
	LZ20	Sur Trans	245,460.88
	M001	Sur Trans	6,176,070.87
	M002	Sur Trans	1,935,810.73
	M040	Sur Trans	2,836,720.35
	M230	Sur Trans	26,427,825.41
	M231	Sur Trans	281,625.72
	M232	Sur Trans	2,900,493.56
	M233	Sur Trans	622,821.29
	M23E	Sur Trans	128,449.42
	M240	Sur Trans	2,486,186.30
	M24E	Sur Trans	9,222,177.24
	M2E1	Sur Trans	1,648,504.24

	M2E2	Sur Trans	3,741,648.45
	M2E3	Sur Trans	3,783,957.98
	M300	Sur Trans	2,499,061.36
	M302	Sur Trans	791,523.35
	M37A	Sur Trans	251.85
	M438	Sur Trans	27,365.58
	M444	Sur Trans	7,137.48
	M480	Sur Trans	26,330.39
	M490	Sur Trans	33,853.25
	Q200	Sur Trans	34,362.33
	Q210	Sur Trans	38,164.76
	Q230	Sur Trans	408,532.44
	Q240	Sur Trans	1,318,281.95
	Q250	Sur Trans	27,931.26
	Q270	Sur Trans	7,283.62
	Q280	Sur Trans	136,340.93
	QTDG	Sur Trans	1,082,652.45
SUS	L48E	Supportive	50,571.71
TAP	M303	TAP URB AREA MAP-21 EXT	1,231,179.23
TEA	H220	Trans Eff	410,541.65
	H400	Trans Eff	26,348.83
	H760	Trans Eff	2,297.88
	H780	Trans Eff	1,190.38
	Q110	Trans Eff	451,135.49
	Q120	Trans Eff	(0.00)
	Q400	Trans Eff	186,721.30
	Q760	Trans Eff	232,093.72
	Q770	Trans Eff	232,240.62
	Q920	Trans Eff	18,096.30
TEN	MT20	STP Tran	39,738.21
	Q220	STP Tran	188,560.48
URA	L23R	STP Urban	2,349,087.88
URE	Z230	Urban Exte	252,442.14
URS	W360	Urban Sys	227,792.83
Grand Total			539,925,752.05