

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2009**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	6,270		1,334,928	1,341,198
Accomac	0		71,927	71,927
Accomack	22,638,287		15,522,567	38,160,854
Albemarle	6,151,773		22,604,383	28,756,156
Alexandria	26,103,864		11,780,991	37,884,855
Alleghany Co.	602,439		4,532,276	5,134,715
Altavista	135,356		1,379,616	1,514,972
Amelia	155,241		3,664,796	3,820,036
Amherst	266,630		66,788	333,418
Amherst Co.	4,144,403		6,357,489	10,501,892
Appalachia	0		17,000	17,000
Appomattox	0		36	36
Appomattox Co.	175,925		3,064,433	3,240,358
Arlington	8,670,795		30,920,362	39,591,157
Ashland	271,797		2,473,524	2,745,321
Augusta Co.	4,229,537		15,982,524	20,212,061
Bath Co.	31,945		3,347,172	3,379,117
Bedford	290,028		1,475,899	1,765,927
Bedford Co.	2,915,245		18,594,827	21,510,072
Berryville	2,056		1,315	3,371
Big Stone Gap	58,245		674,762	733,007
Blacksburg	1,369,599		13,584,772	14,954,371
Blackstone	277,398		822,863	1,100,261
Bland Co.	2,337,881		6,191,744	8,529,625
Bloxom	0		22	22
Bluefield	(113,527)		1,065,971	952,444
Boones Mill	0		187	187
Botetourt Co.	6,667,258		5,560,801	12,228,059
Boyce	878		286	1,164
Boydton	0		1,143	1,143
Boykins	0		322	322
Bridgewater	244,803		1,353,834	1,598,637
Bristol	862,267		3,272,675	4,134,942
Brodnax	0		57	57
Brunswick Co.	3,144,730		7,390,361	10,535,091
Buchanan Co.	9,865,425		22,356,276	32,221,701
Buckingham Co.	294,639		6,613,263	6,907,902
Buena Vista	21,934		966,647	988,581
Burkeville	443,111		(205,414)	237,697
Campbell Co.	1,645,624		10,061,930	11,707,554
Cape Charles	47,724		11,930	59,654
Caroline Co.	1,018,860		7,800,586	8,819,446
Carroll Co.	2,575,560	111,125	44,810,743	47,497,427
Castlewood	0		102	102
Cedar Bluff	0		382	382
Central Virginia MPO	0		121	121
Charles City Co.	8,950,444		9,336,339	18,286,783

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Charlotte Co.	1,627,053		4,143,904	5,770,957
Charlottesville	705,498		6,083,373	6,788,871
Chase City	0		423,882	423,882
Chatham	13,272		3,317	16,589
Cheriton	472		117	589
Chesapeake	27,477,608		40,603,788	68,081,396
Chesapeake Bay Bridge	0		76	76
Chesapeake City of (Norfolk)	0		1,143,258	1,143,258
Chesterfield Co.	5,210,971		24,908,718	30,119,689
Chincoteague	108,676		572,318	680,994
Christiansburg	2,039,646		3,237,525	5,277,171
Claremont	0		251	251
Clarke Co.	919,600		4,122,156	5,041,756
Clarksville	404,455		46,275	450,730
Clifton Forge	123,979		505,008	628,987
Collinsville	0		96	96
Colonial Beach	4,769		487	5,256
Colonial Heights	281,210		2,849,071	3,130,281
Columbia	0		1,889	1,889
Courtland	533		4,166	4,699
Covington	148,488		737,787	886,275
Craig Co.	53,249		2,376,976	2,430,225
Crewe	0		31	31
Culpeper	9,357		1,395,580	1,404,937
Culpeper Co.	3,004,028		11,138,813	14,142,841
Cumberland Co.	242,214		2,707,759	2,949,973
Damascus	0		1,709	1,709
Danville	3,305,330		13,605,198	16,910,528
Dayton	8,468		2,132	10,600
Dickenson Co.	73,375		11,550,159	11,623,534
Dillwyn	270		68	338
Dinwiddie Co.	3,752,837		11,459,533	15,212,370
Duffield	1,038		362	1,400
Dumfries	675		854,404	855,079
Edinburg	23,424		62,228	85,652
Elkton	3,906		348,228	352,134
Emporia	(1,000,555)		2,123,925	1,123,370
Essex Co.	42,522		4,026,294	4,068,816
Exmore	0		199	199
Fairfax	1,248,360		2,959,549	4,207,909
Fairfax Co.	41,823,558	17,825,657	182,990,330	242,639,546
Falls Church	23,480		930,076	953,556
Farmville	379,577		1,474,442	1,854,019
Fauquier Co.	2,713,145		23,523,965	26,237,110
Fincastle	0		43	43
Floyd	0		1,709	1,709
Floyd Co.	52,309		5,751,741	5,804,050
Fluvanna Co.	284,915		3,126,630	3,411,546
Franklin	20,845		1,682,013	1,702,858
Franklin Co.	2,475,989		12,508,332	14,984,321
Frederick Co.	27,732,320		(10,310,768)	17,421,552
Fredericksburg	963,222		3,351,983	4,315,205

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Fries	19,640		25,127	44,767
Front Royal	0		1,660,010	1,660,010
Galax	785		2,158,605	2,159,390
Giles Co.	757,230		5,171,917	5,929,147
Glade Spring	24,611		6,152	30,763
Glasgow	0		76	76
Gloucester Co.	1,455,579		4,414,091	5,869,670
Goochland Co.	1,525,764		8,757,447	10,283,211
Gordonsville	273		12,415	12,688
Goshen	0		433	433
Grayson Co.	1,179,218		8,724,523	9,903,741
Greene Co.	116,630		3,402,519	3,519,149
Greensville Co.	158,190		11,091,390	11,249,580
Grottoes	0		450,728	450,728
Grundy	0		1,317	1,317
Halifax	0		1,498	1,498
Halifax Co.	1,477,072		8,622,001	10,099,073
Hamilton	2,010		902	2,912
Hampton City of	2,131,144		15,108,216	17,239,360
Hampton City of Old County	485,834		1,955,015	2,440,849
Hampton Roads MPO	0		123	123
Hanover Co.	3,690,245		13,498,782	17,189,026
Harrisonburg	2,415,243		4,555,573	6,970,816
Harrisonburg-Rockingham MPO	0		(33)	(33)
Haymarket	10,227		1,394	11,621
Henrico Co.	26,729,590		69,811,321	96,540,911
Henry Co.	6,219,607		10,564,241	16,783,848
Hemdon	286,763		2,131,148	2,417,911
Highland Co.	29,360		3,181,823	3,211,183
Hillsboro	0		116	116
Hillsville	10,361		2,475	12,836
Honaker	0		15	15
Hopewell	(453,474)		3,747,627	3,294,153
Hurt	0		375	375
Isle of Wight Co.	349,690		10,601,088	10,950,778
James City Co.	2,481,300		4,858,425	7,339,725
Keller	0		51	51
Kilmarnock	542,001		135,499	677,500
King and Queen Co.	249,959		3,698,274	3,948,233
King George Co.	73,666		3,976,099	4,049,765
King William Co.	777,327		3,746,070	4,523,397
Kingsport Area MPO	0		77	77
La Crosse	633		173	806
Lancaster Co.	191,735		2,074,534	2,266,269
Lawrenceville	56,642		14,905	71,547
Lebanon	0		738,306	738,306
Lee Co.	1,458,468	443,106	9,383,846	11,285,420
Leesburg	9,206,162		11,621,229	20,827,391
Lexington	70,686		652,218	722,903
Loudoun Co.	6,785,227	8,388,222	46,482,395	61,655,844
Louisa	202,795		68,995	271,790
Louisa Co.	345,055		6,731,144	7,076,199

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Lovettsville	23,190		9,398	32,588
Lunenburg Co.	145,474		5,358,227	5,503,700
Luray	567,426		1,243,981	1,811,407
Lynchburg	2,692,520		8,730,726	11,423,246
Madison Co.	441,652		4,478,733	4,920,385
Manassas	2,448,618		5,376,282	7,824,900
Mannassas Park	(550)		863,112	862,562
Marion	0		1,005,737	1,005,737
Martinsville	62,457		2,976,517	3,038,974
Mathews Co.	1,719,905		1,163,512	2,883,417
Mecklenburg Co.	2,199,570	233,819	8,626,330	11,059,719
Middlesex Co.	1,186,036		3,661,985	4,848,021
Middletown	0		24	24
Montgomery Co.	2,253,019		8,152,000	10,405,019
Mt. Crawford	0		193	193
Mt. Jackson	8,260		27,018	35,278
N/A	258,515,775	493,235	816,475,014	1,075,484,024
Narrows	53,840		338,981	392,821
Nassawadox	0		205	205
Nelson Co.	1,009,937		5,414,366	6,424,303
New Kent Co.	275,558		4,973,003	5,248,560
New Market	78,038		19,926	97,964
Newport News	6,438,610		29,712,195	36,150,805
Newport News City of (Warric	0		129,898	129,898
Norfolk	11,021,802		34,002,238	45,024,040
Northampton Co.	92,615		4,625,703	4,718,318
Northumberland	24,053		2,262,386	2,286,439
Norton	0		770,670	770,670
Nottoway Co.	349,468		4,493,295	4,842,762
Orange	0		755,964	755,964
Orange Co.	1,871,676		4,230,149	6,101,825
Page Co.	2,032,492		10,500,620	12,533,113
Pamplin City	6,431		1,607	8,038
Parksley	0		10	10
Patrick Co.	635,171	802,205	8,222,524	9,659,900
Pearisburg	18,635		509,033	527,668
Pennington Gap	217		55	272
Petersburg	860,635		7,516,021	8,376,656
Pittsylvania Co.	1,850,830	52,903	16,937,052	18,840,786
Poquoson	19,329		1,168,453	1,187,782
Portsmouth	331,049		13,639,179	13,970,228
Powhatan Co.	540,386		4,995,456	5,535,842
Prince Edward Co.	2,353,218		5,602,510	7,955,728
Prince George Co.	6,230,211		10,025,309	16,255,520
Prince William Co.	42,198,146	1,745,793	100,401,756	144,345,694
Pulaski	11,126		1,720,819	1,731,945
Pulaski Co.	291,367		5,270,027	5,561,394
Purcellville	102,614		607,102	709,716
Quantico	328,211		80,849	409,060
Radford	253,495		1,592,742	1,846,237
Rappahannock Co.	60,557		2,371,411	2,431,968
Remington	0		61	61

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Rich Creek	56,955		15,527	72,482
Richlands	624,140		1,060,210	1,684,350
Richmond	9,136,901		30,998,311	40,135,212
Ridgeway	0		161	161
Roanoke	3,608,123		12,923,624	16,531,747
Roanoke Co.	11,051,433		16,348,158	27,399,591
Rockbridge Co.	12,397,001		10,613,773	23,010,774
Rockingham Co.	2,147,610		21,985,994	24,133,604
Rocky Mount	4,545		1,082,181	1,086,726
Round Hill	0		45	45
Rural Retreat	(270,108)		291,802	21,694
Russel Co.	1,327,371		9,795,750	11,123,121
Saint Charles	0		426	426
Saint Paul	0		30,724	30,724
Salem	886,477		3,961,080	4,847,557
Saltville	0		358,390	358,390
Saxis	0		90	90
Scott Co.	766,046	1,198,073	10,619,579	12,583,698
Scottsville	69,800		12,860	82,660
Shenandoah	5,480		(3,481)	1,999
Shenandoah Co.	744,765		11,754,274	12,499,039
Smithfield	491,920		1,101,535	1,593,455
Smyth Co.	13,830,128		5,875,590	19,705,718
South Boston	572,060		1,716,393	2,288,453
South Hill	166,774		1,197,392	1,364,166
Southampton	443,337	42,273	9,026,211	9,511,821
Spotsylvania Co.	6,486,897		13,209,958	19,696,855
Stafford Co.	9,206,214		10,837,363	20,043,577
Stanley	425		493	918
Statewide County Code	0		22,204,755	22,204,755
Staunton	(12,457)		3,353,480	3,341,023
Stephens City	1,201		551	1,752
Strasburg	60,662		542,960	603,622
Stuart	0		14,648	14,648
Suffolk	322,546		19,086,142	19,408,688
Suffolk City of (Nansemod)	10,295		780,502	790,797
Surry Co.	516,830		14,698,524	15,215,354
Sussex Co.	134,688		10,189,174	10,323,862
Tangier	158,737		(158,231)	506
Tappahannock	0		1,271	1,271
Tazewell	55		732,931	732,986
Tazewell Co	1,639,803		9,476,391	11,116,194
The Plains	0		118	118
Timberville	123,299		(123,299)	0
Toms Brook	0		65	65
Urbana	106,557		26,638	133,195
Va Beach City of Old County	468,489		322,152	790,641
Victoria	101,891		42,357	144,248
Vienna	18,134		1,551,256	1,569,390
Vinton	2,126		1,200,126	1,202,252
Virgilina	910		228	1,138
Virginia Beach	18,789,298		71,898,785	90,688,083

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Warren Co.	4,287,936		11,225,635	15,513,571
Warrenton	175,795		1,217,291	1,393,086
Warsaw	0		241	241
Washington	0		1,225	1,225
Washington Co.	1,618,558	2,359,865	10,913,135	14,891,558
Waverly	0		11	11
Waynesboro	223		7,863,158	7,863,381
West Point	182,986		65,373	248,359
Westmoreland Co.	237,718		3,919,713	4,157,431
Whaleyville	0		233	233
White Stone	0		341,415	341,415
Williamsburg	2,729		1,434,032	1,436,761
Winchester	2,948,410		3,405,284	6,353,694
Wise	0	9,082	417,416	426,498
Wise Co.	2,371,696		17,118,942	19,490,638
Woodstock	1,032,396		907,193	1,939,589
Wythe Co.	3,690,136		8,456,534	12,146,670
Wytheville	93,778		2,101,540	2,195,318
York Co.	2,850,692		4,409,301	7,259,993
Yorktown	0		106	106
Grand Total	781,165,259	33,705,357	2,503,233,438	3,318,104,054

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Fourth Quarter 2009 - June 30, 2009

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2009**

Report 2 of 3

Program	Total State Expenditures
Administrative & Support Services	218,798,646
Capital Outlay	12,345,050
Environmental Monitoring & Compliance	8,895,046
Financial Assist to Localities	347,199,729
Ground Transportation System Planning	20,841,950
Highway System Acquisition and Construction	537,840,925
Highway System Acquisition and Construction Thru Bonds	233,549,494
Highway System Maintenance	1,035,531,279
Toll Facility Operations	88,231,318
Total State Expenditures	2,503,233,438

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending June 30, 2009

Report 3 of 3

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	010	Consolidated Primary	1,422,510
INC	042	Interstate	(1,952,590)
IN4	044	Interstate 4R	23,244
INM	04M	Interstate Maintenance	(421,222)
IND	054	Interstate Const Set-Aside	(82,126)
RPR	073	Rural Primary	2,513
RSC	075	Rural Secondary	(6,124)
HPR	080	HPR - FY91 and Prior Years	285
SPR	081	SPR-2% SY92 and Subsequent	154,638
MET	085	PL - 1%, FY92 & Subsequent	41,245
SPR	086	SPR-Mandatory 25% R&D	0
ERP	09J	Emergency Relief Program	422,743
ERP	09V	ER-Other	31,811
HBR	114	Apportn, Opt 20% On/Off FA Hwy	110,343
HBR	117	Apportn Mand 15% On/Off FA Hwy	108,450
HBR	118	Apportn Mand 65% On/Off FA Hwy	1,743,416
DMO	128	Woodrow Wilson Bridge	3,294
RNP	138	Elimi of Hazs,FY1991&prior yrs	72,173
RNP	139	Protect Devices,FY 1991&pri ys	22
HSR	13P	High Speed Rail	43,941
HAZ	141	FY91 & prior Hazard Eliminate	19,679
MAL	160	FY91 and Prior Years	999,869
NHS	315	NHS - Ntnl Highway System	2,300,279
NHS	317	Fund Rest Alloc	3,491
NHS	318	Fund Rest Urban	1,376
NHS	31J	FD Rest-Cong Pr	4,040
NHS	31K	ST UNOB Bal Fle	16,758
CMA	320	CMAQ	209,289
SBP	333	Interim Scenic Byways Program	262
STP	33A	STP-Optional Safety	280,523
STP	33B	STP-Transport Enhancement	(82,256)
STP	33C	STP-Urban>20,000	858,090
STP	33D	STP-State Flexible	5,774,699
STP	33E	STP-Mandatory Amt non-urban	(326,985)
STP	33M	STP-Rail/Hwy Protect Device	(0)
STP	33N	STP-Rail/Hwy Elim Hazards	(345)
STP	33P	STP-Hazard Elimin Program	46,041
MAL	34A	Any Areas	3,186,989
MAL	34B	Urban Area >200,000	643,380
MAL	34C	Areas <200,000	542,401
DSB	35A	50% Any Area	352,025
DSB	35B	Urban Area >200,000	(3)
DSB	35C	Donor St Bonus, Area<200.000	40,588
HCB	360	High Cost Bridge Projects	(1,082)
HPC	363	HPC on NHS, Feasibility Studies	(269)
UAU	366	Urban Access&Mobility Projects	373,756
INP	367	Innovative Projects	550,505

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
NHS	36P	WW Mem Br - NHS	303,196
HPR	37K	High Cost Bridge Projects	28,420
APD	37P	Appalachia System APD	3,306
HPR	37R	Appl R & T	(380,017)
HSR	380	Strat.Hwy.Rsch	48,769
STP	3AA	STP - Other than 200,000	476,978
PLH	413	Public Lands Hwys-BILL REG 03	(283,796)
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	824,447
PLH	417	PARK ROADS & PARKWAYS TEA21	35,322
RTP	438	LTAP - Local Tech Asst Prog	106,450
HPR	4L1	LT Payment PRG	51,171
DMO	528	VA I-495 Interchange	46,490
APD	54C	Appalachian Highway	167,622
APD	54G	Appalachian Dev Hwy Study	551,650
APD	54H	Appalachian Devl Hwy Sys	482,295
APD	54K	Appalachian Dev Hwy Sys	274,197
NHS	559	NHS - High Cost Bridge Project	(214,973)
STP	55B	STP - Demo	290,075
BRS	5L3	Bridge Research	41,088
ARC	795	Appalachian Dev	625,418
ARC	796	Appalachian Loc Acc	16,710
STA	F13	PUBLIC LANDS STEA3	74,114
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	7,314,064
PLH	F17	FEDERAL LAND HIGHWAY DIVISION	240,830
INM	H01	Interstate Maintenance - STEA	19,675,543
INM	H02	Interstate Maint Disc Stea03	(63,653)
AAW	H03	Redistribution of Auth Funds	421,586
NHS	H05	NHS - STEA	25,164,277
BDP	H06	BR DIS	858,068
BRS	H10	BR RP-65% STEA3	17,631,104
BRS	H11	BR-OFF STEA03	5,043,503
BRS	H12	BR 20%-STEA03	6,272,425
STP	H17	SEC 115	2,982,829
BDP	H1C	HWY BR PROG 85% ON/OFF	2,448,059
STP	H20	STP < 200K - TEA21	1,364,108
STP	H21	STP OPTIONAL SAFETY-STEA03	3,318,441
TEA	H22	STP-ENH-STEA03	3,321,730
STP	H23	STP-URB STEA03	5,594,492
STP	H24	STP-Flex-STEA	5,098,890
STP	H25	STP<5K-STEA03	715,037
STP	H26	STP RH PR-TEA21	165,228
STP	H27	STP-RH HAZ ELIM-STEA 03	242,948
STP	H28	STP-HAZ EL-STEA	399,465
RTP	H2X	SURF TRANS RSCH-PAVEMENT	462,111
TEA	H40	CMAQ-TEA21	3,299,754
MET	H45	1% MP-STEA03	334,967
TEA	H49	SUPPORTIVE SERVICES STEA03	0
HPR	H55	HPR-STEA	1,215,553
HPR	H56	STEA	185,055
TEA	H64	NCP&D/CBI STEA3	907,955
STP	H66	GRANTS SUP PLAN HWY STP,SEC117	201,011
TEA	H76	MIN GUAR-SPEC	3,317,028

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	H77	MIN GUAR-EXEMPT	4,979,462
TEA	H78	MIN GUAR-LIM	35,336
SBP	H97	SCEN BWY-STEAO3	134,995
APD	H98	APPALACHIAN DEV HWY-STEAO3	1,500,182
IVH	HT8	ITS DEPLOYME METRO STEA3	209,893
STP	HU2	SAFE ROUTES TO SCHOOL INFR	173,308
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	234,726
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	1,067,535
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	2,038,732
STP	HZ1	Equity Bonus Exempt LIM	1,569,309
STP	HZ2	EQUITY BONUS LIMITATION	7,170,937
INM	L01	INTERSTATE MAINT-IM SAFETEA-LU	61,065,716
STP	L03	Redistrib Certain Authorize	3,547,694
NHS	L05	NHS - NATL HIGHWAY SYS	207,512,831
BRS	L11	BRIDGE PROGRAM - 15% OFF	1,241,894
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	53,529,000
STP	L20	STP<200,000 Population	16,626,735
STP	L22	STP-ENHANCEMENT	6,006,801
STP	L23	STP-URBANIZED AREAS	3,675,937
STP	L24	STP Flexible Funds	65,852,889
STP	L25	STP - Rural Areas	17,513,189
CMA	L40	CONGESTION MITIGATION-CMAQ	6,928,472
MET	L45	SPR-MPO FUNDS	5,129,672
SUS	L48	STP-DBE TRAINING	175,359
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	476,821
MET	L55	STATEWIDE PLANNING 2%	7,074,799
SPR	L56	SPR - State Planning Research	115,725
ARC	L79	APPALACHIAN ADMIN COSTS	26,073
SBP	L97	National Scenic Byways	210,205
APD	L98	Appalachian Devl Hwy Sys	1,341,770
BRS	LQC	BRIDGE PROGRAM - 85%	988,040
SIM	LS3	HIGHWAY SAFETY IMP PROG	2,880,194
RNP	LS4	Rail/Highway Crossing	1,567,117
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	1,104,909
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	48,597
SIM	LV5	HIGHWAYS FOR LIFE PILOT PGM	31,727
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	2,797,266
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	3,319,593
HPC	LY3	Transport IMP PRJ Sec 1934	18,005
STP	LY5	NATL CORR INF IMP PROGRAM	2,528,861
STP	LY6	2006-SURFACE TRNPORTATION PROJ	1,001,323
STP	LY9	Surface Trans Priorities S-129	1,458
ROW	LZ1	Equity Bonus Exempt LIM	(1,557,992)
STP	LZ2	Maintenance Restoration Rehab	13,292,736
INM	Q01	Interstate Maintenance - STEA	192,547
MHP	Q03	Redist of Certain Auth Funds	121,308
NHS	Q05	NHS - STEA	22,785,909
NHS	Q06	Nat'l Hwy System - BR Disc - TEA21	696
HSP	Q08	SFTY INC-PREVNT OPER MV INTOX	123,964
BRS	Q10	Bridge Replacement - 65% STEA	10,316,743
TEA	Q11	BR-OFF-TEA21	5,227,436
TEA	Q12	BR 20%-TEA21	9,008,974

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q20	STP<200K-TEA21	2,939,862
STP	Q21	STP Safety - STEA	893,194
TEN	Q22	STP - ENHANCE - TEA21	5,413,459
STP	Q23	STP - Urban - STEA	6,850,102
STP	Q24	STP - Flex - STEA	7,346,353
STP	Q25	STP <5K-TEA21	671,424
STP	Q26	STP RH PR-TEA21	229,398
STP	Q27	STP-RH HZ-TEA21	143,005
STP	Q28	STP-HAZ EL-STEAM	1,885,153
TEA	Q40	CMAQ-TEA21	5,876,915
MET	Q45	1% MP - STEA	51,744
TCS	Q48	MBE PGM-TEA21	13,853
MHP	Q4B	TRAFFIC CALMING MEASURES	(770)
TEA	Q50	FD RST-TEA21	389,640
TEA	Q51	FUND REST URB AREA - TEA21	2,751
HPR	Q55	2% HPR - STEA	1,029,824
HPR	Q56	25% ST HPR - STEA	83,596
DSB	Q60	Donor State Bonus Flex - STEA	1,578
DSB	Q61	Donor State Bonus - Urb - STEA	16,330
DSB	Q62	DSB <200K-STEAM	16,187
TEA	Q64	Coordinated Border Infrastruct	442,499
MAL	Q70	MA FLX - LIM - STEA	188,813
MAL	Q71	MA URB-LIM-STEAM	63,878
TEA	Q76	MIN GUAR-SPEC	8,069,294
TEA	Q77	MIN GUAR-EXEMPT	1,771,767
TEA	Q78	MIN GUAR-LIM	433,761
MAL	Q80	MA FLX-EX-STEAM	31
MAL	Q81	MA>200X-EX-STEAM	6,034
MAL	Q82	MA<200K-EX-STEAM	74,166
TEA	Q88	VAL PRC-TEA21	14,997
DPS	Q90	Demonstration - STEA	(7,972)
TEA	Q92	HI PRI PR-TEA21	1,958,072
SBP	Q97	National Scenic Byways Program	800,770
APD	Q98	APPALACHIAN DEV HWY - TEA21	4,317,675
STP	Q99	Woodrow Wilson Bridge	35,880,193
IVH	QT8	ITS DEPLOYMENT	23,439
RTP	QT9	INNOVATIVE BR RESEARACH & CN	32
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	387,100
URS	W32	FAUS - Non-Attributable	177,607
URS	W36	FAUS - Attributable to Urb Ar	531,092
Total			781,165,259