

Virginia Department of Transportation
 Expenditures by City/County by Type
 For Period Ending June 30, 2018

Report 1 of 3

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Abingdon | | | 1,932,125.96 | 1,932,125.96 |
| Accomack | 714,065.82 | | 9,028,332.91 | 9,742,398.73 |
| Albemarle | 2,058,210.65 | | 18,283,681.75 | 20,341,892.40 |
| Alberta | 49,367.85 | | 266.53 | 49,634.38 |
| Alexandria | 2,724,301.63 | | 10,639,943.15 | 13,364,244.78 |
| Alleghany | 1,390,484.68 | | 2,440,031.54 | 3,830,516.22 |
| Altavista | 288,914.36 | | 668,743.45 | 957,657.81 |
| Amelia | 631,669.64 | | 1,989,891.69 | 2,621,561.33 |
| Amherst County | 6,063,029.83 | | 2,320,544.05 | 8,383,573.88 |
| Amherst Town | | | 91.33 | 91.33 |
| Appalachia | 1,005,430.85 | | (85,032.68) | 920,398.17 |
| Appomattox County | 103,333.92 | | 3,549,694.08 | 3,653,028.00 |
| Appomattox Town | | | 89,546.50 | 89,546.50 |
| Arlington | 1,150,703.39 | 12,938.89 | 27,246,078.34 | 28,409,720.62 |
| Ashland | 123,918.71 | | 1,703,362.49 | 1,827,281.20 |
| Augusta | 4,431,732.62 | | 17,687,124.08 | 22,118,856.70 |
| Bath | 1,738.62 | | 3,962,143.57 | 3,963,882.19 |
| Bedford | - | | 1,494,340.97 | 1,494,340.97 |
| Bedford County | 5,313,905.28 | | 15,746,129.67 | 21,060,034.95 |
| Berryville | 82,345.02 | | 516,421.38 | 598,766.40 |
| Big Stone Gap | 375,076.14 | | 1,286,098.22 | 1,661,174.36 |
| Blacksburg | 6,165,080.91 | | 13,219,965.04 | 19,385,045.95 |
| Blackstone | (28.05) | | 1,257,094.12 | 1,257,066.07 |
| Bland | 2,103,931.84 | | 5,813,045.80 | 7,916,977.64 |
| Bluefield | | | 1,111,610.58 | 1,111,610.58 |
| Boones Mill | 28,998.01 | | (24,284.75) | 4,713.26 |
| Botetourt | 3,057,994.24 | | 10,726,565.19 | 13,784,559.43 |
| Boydton | | | (93,533.88) | (93,533.88) |
| Boykins | | | 3,223.46 | 3,223.46 |
| Bridgewater | 165,763.34 | | 619,884.65 | 785,647.99 |
| Bristol | 238,460.02 | | 7,083,489.80 | 7,321,949.82 |
| Broadway | | | 452,887.64 | 452,887.64 |
| Brodnax | | | - | - |
| Brookneal | | | 428.84 | 428.84 |
| Brunswick | 1,298,211.18 | | 8,186,462.44 | 9,484,673.62 |
| Buchanan County | 5,359,004.84 | | 16,759,089.68 | 22,118,094.52 |
| Buckingham | 2,781,993.08 | | 3,713,510.44 | 6,495,503.52 |
| Buena Vista | 4,725.89 | | 1,691,433.56 | 1,696,159.45 |
| Burkeville | 42,500.58 | | 21,336.21 | 63,836.79 |
| Campbell | 917,653.15 | | 11,780,624.25 | 12,698,277.40 |
| Cape Charles | 200,682.29 | | (41,093.66) | 159,588.63 |
| Capron | | | 209.24 | 209.24 |
| Caroline | 315,920.44 | | 7,034,037.57 | 7,349,958.01 |
| Carroll | 413,803.33 | 11,623.99 | 11,567,647.44 | 11,993,074.76 |
| Cedar Bluff | | | 2,642.45 | 2,642.45 |
| Charles City | 1,820,832.56 | | 2,329,740.74 | 4,150,573.30 |
| Charlotte | 2,342,552.51 | | 3,763,482.23 | 6,106,034.74 |
| Charlotte Court House | 4,800.00 | | 1,816.89 | 6,616.89 |
| Charlottesville | 2,920,816.67 | | 5,173,577.37 | 8,094,394.04 |

| City/County Description | Federal Expenditures/ | | | Total Expenditures |
|-------------------------|-----------------------|-----------------------|--------------------|--------------------|
| | Collections | Special (Toll & Bond) | State Expenditures | |
| Chase City | 194,763.00 | | 263,682.91 | 458,445.91 |
| Chatham | 35,178.91 | | (32,370.70) | 2,808.21 |
| Chesapeake | 6,928,571.71 | | 43,826,057.79 | 50,754,629.50 |
| Chesterfield | 3,333,426.67 | 1,747.51 | 37,250,685.29 | 40,585,859.47 |
| Chilhowie | 93,612.98 | | (88,985.49) | 4,627.49 |
| Chincoteague | 152,503.20 | | 641,509.63 | 794,012.83 |
| Christiansburg | 450,598.41 | | 5,142,758.93 | 5,593,357.34 |
| Claremont | | | 1,682.11 | 1,682.11 |
| Clarke | 1,083.80 | | 2,899,094.60 | 2,900,178.40 |
| Clarksville | 479,453.84 | | (479,453.84) | |
| Clifton | - | | 15,944.91 | 15,944.91 |
| Clifton Forge | 23,589.00 | | 2,249,045.53 | 2,272,634.53 |
| Clinchport | | | 606.12 | 606.12 |
| Coeburn | | | 5,606.75 | 5,606.75 |
| Colonial Beach | 786,882.16 | | 378,570.81 | 1,165,452.97 |
| Colonial Heights | 794,288.38 | | 8,437,571.22 | 9,231,859.60 |
| Covington | 151,515.71 | | 2,157,498.53 | 2,309,014.24 |
| Craig | 1,610.80 | | 2,159,334.89 | 2,160,945.69 |
| Craigsville | | | 1,017.98 | 1,017.98 |
| Crewe | | | 3,436.90 | 3,436.90 |
| Culpeper | 1,278,490.50 | | 17,405,111.38 | 18,683,601.88 |
| Cumberland | 55,495.36 | | 2,343,815.20 | 2,399,310.56 |
| Damascus | 39,569.74 | | (25,646.58) | 13,923.16 |
| Danville | 42,752.04 | | 12,530,162.01 | 12,572,914.05 |
| Dayton | (74.10) | | 74.10 | |
| Dendron | | | 706.78 | 706.78 |
| Dickenson | 1,640,952.21 | | 6,090,359.54 | 7,731,311.75 |
| Dillwyn | 1,244.17 | | 3,307.40 | 4,551.57 |
| Dinwiddie | 814,270.83 | | 9,997,221.92 | 10,811,492.75 |
| Drakes Branch | | | 831.14 | 831.14 |
| Duffield | | | 477.15 | 477.15 |
| Dumfries | 240,063.93 | | 857,247.34 | 1,097,311.27 |
| Edinburg | | | 6,338.94 | 6,338.94 |
| Elkton | | | 494,794.40 | 494,794.40 |
| Emporia | 1,851,367.23 | | 8,283,459.39 | 10,134,826.62 |
| Essex | (23,731.59) | | 3,079,337.76 | 3,055,606.17 |
| Fairfax City | 1,983,579.27 | | 11,192,873.66 | 13,176,452.93 |
| Fairfax County | 19,969,842.67 | (133,278.79) | 122,974,565.31 | 142,811,129.19 |
| Falls Church | 808,790.83 | | 1,965,143.13 | 2,773,933.96 |
| Farmville | 201,688.78 | | 1,586,244.78 | 1,787,933.56 |
| Fauquier | 747,498.11 | | 14,886,808.21 | 15,634,306.32 |
| Fincastle | | | (13,152.66) | (13,152.66) |
| Floyd County | 618,838.66 | | 5,630,306.05 | 6,249,144.71 |
| Fluvanna | 476,834.02 | | 4,405,829.17 | 4,882,663.19 |
| Franklin City | | | 1,675,556.64 | 1,675,556.64 |
| Franklin County | 1,632,491.83 | | 10,107,670.43 | 11,740,162.26 |
| Frederick | 664,025.86 | | 19,362,688.54 | 20,026,714.40 |
| Fredericksburg | 1,167,507.71 | | 5,400,875.24 | 6,568,382.95 |
| Fries | 12,000.00 | | 3,000.00 | 15,000.00 |
| Front Royal | | | 2,636,893.94 | 2,636,893.94 |
| Galax | 307,366.64 | | 1,712,717.43 | 2,020,084.07 |
| Gate City | 99,327.13 | | (26,178.10) | 73,149.03 |
| Giles | 260,272.53 | | 4,464,076.37 | 4,724,348.90 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Glasgow | | | 987.50 | 987.50 |
| Gloucester | 374,754.41 | 1,933,284.48 | 3,076,496.48 | 5,384,535.37 |
| Goochland | - | | 4,796,012.46 | 4,796,012.46 |
| Gordonsville | 390,657.56 | | (136,256.02) | 254,401.54 |
| Grayson | 1,507,545.87 | | 7,067,263.82 | 8,574,809.69 |
| Greene | 322,042.19 | | 3,568,692.49 | 3,890,734.68 |
| Greensville | 662,699.45 | | 4,652,226.30 | 5,314,925.75 |
| Gretna | | | 2,251.31 | 2,251.31 |
| Grottoes | 312,788.30 | | 776,315.72 | 1,089,104.02 |
| Grundy | 348,176.45 | | 45,814.68 | 393,991.13 |
| Halifax County | 343,499.00 | | 9,536,880.49 | 9,880,379.49 |
| Halifax Town | 246.42 | | (6,292.90) | (6,046.48) |
| Hamilton | 23,493.53 | | 80.38 | 23,573.91 |
| Hampton | 8,240,155.10 | | 38,421,392.21 | 46,661,547.31 |
| Hanover | 6,290,076.73 | | 16,978,232.54 | 23,268,309.27 |
| Harrisonburg | 21,260.23 | | 10,963,324.28 | 10,984,584.51 |
| Haymarket | (152.00) | | (153,011.53) | (153,163.53) |
| Henrico | 9,794,269.77 | | 49,826,871.90 | 59,621,141.67 |
| Henry | 1,149,740.15 | | 6,627,194.36 | 7,776,934.51 |
| Herndon | 1,221,427.47 | | 889,625.26 | 2,111,052.73 |
| Highland | 72,354.98 | | 3,265,831.90 | 3,338,186.88 |
| Hillsboro | 155.05 | | 1,995,367.37 | 1,995,522.42 |
| Hillsville | | | 494.94 | 494.94 |
| Hopewell | 1,281,786.89 | | 4,031,796.63 | 5,313,583.52 |
| Hurt | | | 9,859.35 | 9,859.35 |
| Isle Of Wight | 2,309,560.31 | | 4,960,944.21 | 7,270,504.52 |
| James City County | 1,209,295.02 | | 6,997,454.65 | 8,206,749.67 |
| Jarratt | | | 217.29 | 217.29 |
| Jonesville | | | 3,996.60 | 3,996.60 |
| Keller | | | 117.00 | 117.00 |
| Kenbridge | 278.19 | | 1,597.76 | 1,875.95 |
| Keysville | | | 9,149.04 | 9,149.04 |
| King And Queen | 892,766.00 | | 2,489,550.69 | 3,382,316.69 |
| King George | 277,493.20 | | 3,310,702.60 | 3,588,195.80 |
| King William | 927,007.63 | | 4,260,897.40 | 5,187,905.03 |
| Lancaster | | | 2,423,543.70 | 2,423,543.70 |
| Lawrenceville | 92,209.13 | | (92,209.13) | - |
| Lebanon | | | 1,267,407.64 | 1,267,407.64 |
| Lee | 1,922,927.26 | | 6,351,201.39 | 8,274,128.65 |
| Leesburg | 1,447,577.09 | | 16,216,966.58 | 17,664,543.67 |
| Lexington | 0.01 | | 705,263.63 | 705,263.64 |
| Loudoun | 14,430,137.16 | | 81,166,024.33 | 95,596,161.49 |
| Louisa County | 447,914.22 | | 7,635,539.88 | 8,083,454.10 |
| Louisa Town | | | (40,530.73) | (40,530.73) |
| Lovettsville | 83.53 | | 184.63 | 268.16 |
| Lunenburg | 195,837.61 | | 3,941,115.95 | 4,136,953.56 |
| Luray | 268,823.43 | | 1,181,926.60 | 1,450,750.03 |
| Lynchburg | 509,112.49 | | 31,641,919.99 | 32,151,032.48 |
| Madison County | 1,053,460.47 | | 2,855,941.45 | 3,909,401.92 |
| Manassas | 585,520.51 | | 5,665,671.71 | 6,251,192.22 |
| Manassas Park | 254,094.09 | | 740,748.32 | 994,842.41 |
| Marion | 61,282.96 | | 1,294,950.88 | 1,356,233.84 |
| Martinsville | 114,823.52 | | 3,628,950.77 | 3,743,774.29 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|------------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Mathews | 3,111,730.24 | | 2,143,732.12 | 5,255,462.36 |
| Mecklenburg | 2,563,915.70 | | 10,077,470.27 | 12,641,385.97 |
| Middleburg | 55,865.80 | | 792.31 | 56,658.11 |
| Middlesex | 52,086.74 | | 3,494,027.48 | 3,546,114.22 |
| Mineral | | | 1,283.41 | 1,283.41 |
| Montgomery | 7,450,356.66 | | 19,019,912.97 | 26,470,269.63 |
| Narrows | | | 444,656.96 | 444,656.96 |
| Nelson | 6,479.02 | | 6,231,331.15 | 6,237,810.17 |
| New Kent | 199,393.54 | | 4,316,893.17 | 4,516,286.71 |
| Newport News | 19,945,622.67 | | 27,352,161.94 | 47,297,784.61 |
| Newport News General - Civil | | | 784.02 | 784.02 |
| Newsoms | | | 120.32 | 120.32 |
| Nickelsville | | | 449.02 | 449.02 |
| Norfolk | 8,275,986.83 | 1,298,815.00 | 74,098,523.77 | 83,673,325.60 |
| Norfolk General - Criminal | | | 4,106.65 | 4,106.65 |
| Northampton | 3,497,969.24 | | 3,014,222.49 | 6,512,191.73 |
| Northern VA Trans Dist Fd | | | 1,614.18 | 1,614.18 |
| Northumberland | 9,866.03 | | 2,712,859.00 | 2,722,725.03 |
| Norton | | | 961,807.03 | 961,807.03 |
| Nottoway | 570,987.56 | | 7,647,475.02 | 8,218,462.58 |
| Occoquan | | | 378.99 | 378.99 |
| Orange | 389,210.96 | | 7,728,087.26 | 8,117,298.22 |
| Page | 411,052.98 | | 3,699,897.18 | 4,110,950.16 |
| Pamplin City | 3,285.00 | | (188,992.20) | (185,707.20) |
| Patrick | 312,346.20 | 32,777.86 | 5,215,685.51 | 5,560,809.57 |
| Pearisburg | | | 501,979.28 | 501,979.28 |
| Pennington Gap | 290,976.02 | | 1,507.67 | 292,483.69 |
| Petersburg | 262,043.99 | | 5,891,338.69 | 6,153,382.68 |
| Phenix | | | 332.88 | 332.88 |
| Pittsylvania | 2,122,288.37 | | 11,706,376.48 | 13,828,664.85 |
| Poquoson | 1,362,219.51 | | 1,428,768.18 | 2,790,987.69 |
| Portsmouth | 7,724,398.84 | | 9,564,990.63 | 17,289,389.47 |
| Powhatan | 5,945,623.85 | | 5,880,264.49 | 11,825,888.34 |
| Prince Edward | 2,816,874.23 | | 2,160,610.02 | 4,977,484.25 |
| Prince George | 577,349.35 | | 7,058,328.24 | 7,635,677.59 |
| Prince William | 1,805,673.69 | | 52,536,605.47 | 54,342,279.16 |
| Pulaski County | 753,787.62 | | 5,079,228.20 | 5,833,015.82 |
| Pulaski Town | 127,426.78 | | 2,062,689.71 | 2,190,116.49 |
| Purcellville | 287,835.80 | | 570,764.68 | 858,600.48 |
| Quantico | 63,445.97 | | (10,498.56) | 52,947.41 |
| Radford | 2,123.52 | | 2,268,802.20 | 2,270,925.72 |
| Rappahannock | 66,841.85 | | 3,134,224.32 | 3,201,066.17 |
| Rich Creek | 93,612.39 | | (45,006.15) | 48,606.24 |
| Richlands | 211,218.10 | | 1,150,519.56 | 1,361,737.66 |
| Richmond City | 16,543,006.02 | 31,939.71 | 32,987,895.61 | 49,562,841.34 |
| Richmond County | 64,396.54 | | 7,455,663.32 | 7,520,059.86 |
| Ridgeway | | | 2,550.00 | 2,550.00 |
| Roanoke City | 435,899.07 | | 32,990,778.29 | 33,426,677.36 |
| Roanoke County | 8,485,277.13 | | 13,747,433.86 | 22,232,710.99 |
| Rockbridge | 840,986.98 | | 9,302,373.43 | 10,143,360.41 |
| Rockingham | 1,315,445.83 | | 14,808,672.65 | 16,124,118.48 |
| Rocky Mount | 319,689.18 | | 890,187.30 | 1,209,876.48 |
| Round Hill | 24,316.45 | | 1,628.21 | 25,944.66 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Rural Retreat | 74,232.16 | | 32,668.00 | 106,900.16 |
| Russell | 121,491.77 | | 12,899,233.95 | 13,020,725.72 |
| Saint Charles | 25,203.72 | | (449.36) | 24,754.36 |
| Saint Paul | 4,760.00 | | - | 4,760.00 |
| Salem | 1,313,391.90 | | 4,269,397.12 | 5,582,789.02 |
| Saltville | | | 443,916.92 | 443,916.92 |
| Scott | 2,076,768.62 | | 6,016,425.94 | 8,093,194.56 |
| Scottsville | 1,691.03 | | (1,691.03) | |
| Shenandoah County | 3,950,013.57 | | 9,118,509.72 | 13,068,523.29 |
| Shenandoah Town | | | 413.57 | 413.57 |
| Smithfield | | | 1,347,368.22 | 1,347,368.22 |
| Smyth | 1,891,242.32 | | 6,509,326.24 | 8,400,568.56 |
| South Boston | | | 2,541,021.56 | 2,541,021.56 |
| South Hill | | | 1,407,354.74 | 1,407,354.74 |
| Southampton | 739,795.29 | (1,549.34) | 7,575,830.47 | 8,314,076.42 |
| Spotsylvania | 8,234,575.47 | | 14,711,632.11 | 22,946,207.58 |
| Stafford | 10,668,748.19 | | 43,663,179.83 | 54,331,928.02 |
| Stanardsville | 37,374.28 | | 1,207.67 | 38,581.95 |
| Stanley | 39,596.40 | | (20,236.40) | 19,360.00 |
| Staunton | 3,030.00 | | 5,254,360.09 | 5,257,390.09 |
| Stephens City | 208.59 | | 52.16 | 260.75 |
| Stony Creek | | | 927.21 | 927.21 |
| Strasburg | 316,268.66 | | 292,300.05 | 608,568.71 |
| Suffolk | 1,544,932.13 | | 34,971,997.16 | 36,516,929.29 |
| Surry County | 214,934.20 | | 10,311,527.85 | 10,526,462.05 |
| Surry Town | | | 810.49 | 810.49 |
| Sussex | 1,150,701.69 | | 5,591,878.79 | 6,742,580.48 |
| Tappahannock | | | 252.06 | 252.06 |
| Tazewell County | 965,028.55 | | 10,821,812.84 | 11,786,841.39 |
| Tazewell Town | 1,128,969.60 | | 2,782,627.74 | 3,911,597.34 |
| Toms Brook | | | 21.90 | 21.90 |
| Troutville | | | 5,660.46 | 5,660.46 |
| Victoria | (75,061.49) | | 99,344.24 | 24,282.75 |
| Vienna | 191,826.18 | | 2,544,639.92 | 2,736,466.10 |
| Vinton | (2,083.64) | | 1,437,107.64 | 1,435,024.00 |
| Virgilina | 55,474.86 | | (68,139.86) | (12,665.00) |
| Virginia Beach | 9,084,971.54 | 4,879.12 | 95,177,008.92 | 104,266,859.58 |
| Warren | 1,378,466.32 | | 7,316,382.75 | 8,694,849.07 |
| Warrenton | | | 1,401,478.72 | 1,401,478.72 |
| Warsaw | 7,128.84 | | 4,123.76 | 11,252.60 |
| Washington County | 3,830,328.17 | 12,478.79 | 24,534,361.60 | 28,377,168.56 |
| Waverly | | | 2,158.33 | 2,158.33 |
| Waynesboro | 1,567,571.74 | | 3,106,327.69 | 4,673,899.43 |
| Weber City | | | 1,400.97 | 1,400.97 |
| West Point | 113,959.85 | | (76,837.85) | 37,122.00 |
| Westmoreland | 827,355.09 | | 3,409,876.72 | 4,237,231.81 |
| Williamsburg | 156,218.85 | | 1,967,476.48 | 2,123,695.33 |
| Winchester | 335,326.39 | | 3,625,758.93 | 3,961,085.32 |
| Wise County | 849,305.68 | | 11,965,708.26 | 12,815,013.94 |
| Wise Town | 8,891.65 | | 697,188.31 | 706,079.96 |
| Woodstock | 75,668.00 | | 730,998.08 | 806,666.08 |
| Wythe | 13,552.53 | | 9,996,371.94 | 10,009,924.47 |
| Wytheville | 962,904.63 | | 5,068,167.88 | 6,031,072.51 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| York | 1,175,274.05 | 305.94 | 3,894,418.89 | 5,069,998.88 |
| (blank) | 673,861,190.85 | 621,016,655.33 | 2,459,774,924.25 | 3,754,652,770.43 |
| | 992,686,790.63 | 624,222,618.49 | 4,179,645,833.27 | 5,796,555,242.39 |

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Fourth Quarter FY 2018 - June 30, 2018

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2018**

| Program | Total State Expenditures |
|---|---------------------------------|
| Administrative & Support Services | 264,599,364 |
| Capital Outlay | 67,263,300 |
| Environmental Monitoring & Compliance | 13,679,463 |
| Financial Assist to Localities | 946,576,284 |
| Ground Transportation System Planning | 48,119,545 |
| Highway System Acquisition and Construction | 1,060,081,902 |
| Highway System Maintenance | 1,737,427,315 |
| Toll Facility Operations | 41,898,660 |
| Total State Expenditures | 4,179,645,833 |

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2018

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|-------------------------------|---------------------------|-------------------------------|---|
| AAW | H030 | Add Alloca | 1,376.29 |
| APD | L980 | App Dev | 666,506.45 |
| | L98E | App Dev | 1,266,855.80 |
| BDP | H1C0 | BrdgDiscPr | 157,307.57 |
| BRS | H100 | Bridge Rep | 204,742.44 |
| | H110 | Bridge Rep | 1,269.40 |
| | L110 | Bridge Rep | 282,544.02 |
| | L11E | Bridge Rep | 1,595,734.56 |
| | L11R | Bridge Rep | 260,681.43 |
| | L1CE | Bridge Rep | 3,146,774.90 |
| | L1CR | Bridge Rep | - |
| | Q100 | Bridge Rep | 86,768.75 |
| CMA | 3200 | CongesMiti | - |
| | L400 | CongesMiti | 988,480.07 |
| | L40E | CongesMiti | 1,983,082.62 |
| | M003 | CongesMiti | 12,446.90 |
| | M400 | CongesMiti | 3,438,809.84 |
| | M40E | CongesMiti | 4,616,815.11 |
| DAR | 7B20 | Defense Ac | 3,993.26 |
| DSB | 35A0 | Donor Stat | (232.00) |
| | 35B0 | Donor Stat | 1,469.49 |
| | Q600 | Donor Stat | - |
| | Q620 | Donor Stat | - |
| EFL | F150 | Eastern Federal Lands | 36,480.91 |
| | F15E | Eastern Federal Lands | 44,303.78 |
| | G200 | Eastern Federal Lands | 49,404.27 |
| | K200 | Eastern Federal Lands | 174,596.65 |
| ERP | ER10 | Emergency | 6,104,646.22 |
| FBT | L95E | Ferry Boat | 46,908.02 |
| HBR | 1170 | HwyBridge | 0.43 |
| | 1180 | HwyBridge | 8,570.62 |
| | L1C0 | HwyBridge | 1,093,616.72 |
| HPC | HY10 | High Prior | 35,031.46 |
| | HY20 | High Prior | - |
| | LY10 | High Prior | 1,555,235.17 |
| | LY20 | High Prior | (162,765.42) |
| | LY30 | High Prior | 4,852,808.58 |
| HPR | LS20 | Highway PR | 266,321.72 |
| | LS2E | Highway PR | (0.30) |
| | LS5E | Highway PR | 130,569.06 |
| HSIP | LS2R | High Risk Rural Rds. Re. | 66,368.00 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|--------------------------|------------------------------------|
| HSIP | LS5R | High Risk Rural Rds. Re. | 2,986.64 |
| | MS30 | High Risk Rural Rds. Re. | 11,257,247.31 |
| | MS31 | High Risk Rural Rds. Re. | 124,717.21 |
| | MS3E | High Risk Rural Rds. Re. | 10,424,859.94 |
| | MS4E | High Risk Rural Rds. Re. | 97,569.83 |
| | MSE1 | High Risk Rural Rds. Re. | 2,003,420.79 |
| HSP | LS3E | FHWA Hwy S | 920,167.46 |
| | LS3R | FHWA Hwy S | 22,509.36 |
| IN4 | 0440 | Int 4R Dis | - |
| INC | 0420 | Int Const | 376,449.00 |
| IND | L020 | Int Discre | 315.15 |
| INM | 04M0 | Int Maint | 506,259.71 |
| | L010 | Int Maint | 975,849.14 |
| | L01E | Int Maint | 3,123,872.61 |
| | L01R | Int Maint | 61,927.69 |
| | Q010 | Int Maint | - |
| | INP | 3670 | Innovative |
| IVH | LT2E | Int Hwy Sy | 130,159.02 |
| MAL | 34A0 | Minimum Al | - |
| | 34B0 | Minimum Al | 98,902.23 |
| | 34C0 | Minimum Al | 1,583.02 |
| | Q810 | Minimum Al | - |
| MET | L550 | Met Plan | 987,743.62 |
| MHP | LE30 | Miscel Hwy | - |
| | LZ1E | Miscel Hwy | 50,504.76 |
| | LZ2E | Miscel Hwy | 9,220,117.31 |
| | Q030 | Miscel Hwy | 0.00 |
| | ZS31 | Miscel Hwy | 12,387,662.31 |
| | NHG | M0E1 | Nat'l High |
| M0E2 | | Nat'l High | 31,116.00 |
| NHS | 3150 | NatHwySy | 160,000.00 |
| | H050 | NatHwySy | 2,250,421.38 |
| | L050 | NatHwySy | 1,745,089.20 |
| | L05E | NatHwySy | 16,256,029.87 |
| | L05R | NatHwySy | 943.32 |
| | Q050 | NatHwySy | 2,060,279.93 |
| PLH | 4130 | PubLandHw | - |
| | F150 | PubLandHw | 36,480.91 |
| | F15E | PubLandHw | 44,303.78 |
| RNC | MS50 | Railway-Hw | 34,489.64 |
| | MS5E | Railway-Hw | 10,666.10 |
| RNP | LS40 | Rail Prog | 16,996.04 |
| | MS40 | Rail Prog | 91,734.52 |
| RSC | L03E | Rural Sec | 564,985.80 |
| SBP | H970 | Scenic Byw | 26,612.92 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections | |
|------------------------|--------------------|------------------------|------------------------------------|--------------|
| SBP | L970 | Scenic Byw | 12,295.24 | |
| | Q970 | Scenic Byw | 69,250.45 | |
| SFD | LU10 | Safer Road | 20.04 | |
| | LU3E | Safer Road | 489,181.92 | |
| SIM | LS30 | STP Improv | 1,297,965.46 | |
| | LU2E | STP Improv | 109,667.35 | |
| SPR | L560 | State P&R | 57,540.48 | |
| | LU1E | State P&R | 49,373.45 | |
| | LU3E | State P&R | 489,181.92 | |
| | M378 | State P&R | 17,617.23 | |
| | M441 | State P&R | 129,887.38 | |
| | M45E | State P&R | 2,825,891.65 | |
| | M550 | State P&R | 7,746,183.11 | |
| | M55E | State P&R | 1,199,648.18 | |
| | M560 | State P&R | 984,793.73 | |
| | M56E | State P&R | 2,298,693.05 | |
| | M6T0 | State P&R | 422,435.54 | |
| | M8T0 | State P&R | 59,358.38 | |
| | Z438 | State P&R | 30,816.01 | |
| | Z447 | State P&R | 28,347.51 | |
| | Z560 | State P&R | 678,726.42 | |
| | STA | F130 | State Plan | 183,646.38 |
| | | L55E | State Plan | 3,575,072.95 |
| L56E | | State Plan | 254,995.22 | |
| STBG | RPS9 | STBG FASTTRACK | 12,058,769.43 | |
| | Z001 | STBG FASTTRACK | 263,106,946.98 | |
| | Z002 | STBG FASTTRACK | 21,560,471.48 | |
| | Z030 | STBG FASTTRACK | 4,796,721.81 | |
| | Z231 | STBG FASTTRACK | 15,968,664.60 | |
| | Z232 | STBG FASTTRACK | 32,567,562.20 | |
| | Z233 | STBG FASTTRACK | 15,705,132.42 | |
| | Z240 | STBG FASTTRACK | 251,771,985.04 | |
| | Z300 | STBG FASTTRACK | 1,410,315.27 | |
| | Z301 | STBG FASTTRACK | 494,845.22 | |
| | Z302 | STBG FASTTRACK | 29,886.27 | |
| | Z303 | STBG FASTTRACK | 388,583.84 | |
| | Z400 | STBG FASTTRACK | 16,969,085.65 | |
| | Z450 | STBG FASTTRACK | 4,251,998.43 | |
| | Z460 | STBG FASTTRACK | 23,523,385.66 | |
| | Z480 | STBG FASTTRACK | 188,235.54 | |
| | Z49B | STBG FASTTRACK | 107,585.70 | |
| | Z49J | STBG FASTTRACK | 400,000.00 | |
| | Z550 | STBG FASTTRACK | 18,248.62 | |
| | Z530 | STBG FASTTRACK | 32,934,181.64 | |
| Z550 | STBG FASTTRACK | 124,976.89 | | |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|------------------------|------------------------------------|
| STP | 33B0 | Sur Trans | (1,046.00) |
| | 33C0 | Sur Trans | 189,415.17 |
| | 33D0 | Sur Trans | 148,006.09 |
| | 33E0 | Sur Trans | 43,078.69 |
| | 33M0 | Sur Trans | (19,744.67) |
| | 55B0 | Sur Trans | 3,993.00 |
| | 56A0 | Sur Trans | 138,750.14 |
| | 56C0 | Sur Trans | 213,559.26 |
| | F13E | Sur Trans | 30,204.63 |
| | H170 | Sur Trans | 2,549.52 |
| | H200 | Sur Trans | 581,747.75 |
| | H230 | Sur Trans | 1,096,982.96 |
| | H240 | Sur Trans | 684,723.87 |
| | H250 | Sur Trans | 170,977.06 |
| | H260 | Sur Trans | 0.74 |
| | H270 | Sur Trans | 6,167.72 |
| | H280 | Sur Trans | (0.06) |
| | H660 | Sur Trans | 14,278.63 |
| | HZ20 | Sur Trans | 4,605.27 |
| | L00E | Sur Trans | 923,789.83 |
| | L030 | Sur Trans | 31,144.55 |
| | L200 | Sur Trans | 1,144,874.70 |
| | L20E | Sur Trans | 862,173.85 |
| | L21R | Sur Trans | 9,250.46 |
| | L220 | Sur Trans | 2,307,862.34 |
| | L22E | Sur Trans | 5,883,191.22 |
| | L22R | Sur Trans | 1,365,198.05 |
| | L230 | Sur Trans | 4,422,226.61 |
| | L23E | Sur Trans | 10,624,109.09 |
| | L240 | Sur Trans | 3,366,752.37 |
| | L24E | Sur Trans | 3,020,822.90 |
| | L250 | Sur Trans | 374,620.75 |
| | L25E | Sur Trans | 465,799.91 |
| | L25R | Sur Trans | 9,650.00 |
| | L26R | Sur Trans | 6,019.77 |
| | L68E | Sur Trans | 187,030.12 |
| | LU20 | Sur Trans | 1,049,080.90 |
| | LU30 | Sur Trans | 12,235.86 |
| | LY90 | Sur Trans | 0.03 |
| | LZ10 | Sur Trans | 290,245.92 |
| | LZ1R | Sur Trans | 0.62 |
| | LZ20 | Sur Trans | 521,672.21 |
| | M001 | Sur Trans | 9,465,942.10 |
| | M002 | Sur Trans | - |
| | M230 | Sur Trans | 24,621,717.97 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|-------------------------|------------------------------------|
| | M231 | Sur Trans | 154,254.21 |
| | M232 | Sur Trans | 1,201,837.64 |
| | M233 | Sur Trans | 1,208,988.76 |
| | M23E | Sur Trans | 22,031,479.51 |
| | M240 | Sur Trans | 4,529,903.72 |
| | M24E | Sur Trans | 3,589,384.71 |
| | M2B0 | Sur Trans | 28,398.00 |
| | M2E1 | Sur Trans | 244,494.79 |
| | M2E2 | Sur Trans | 2,011,390.91 |
| | M2E3 | Sur Trans | 1,448,338.41 |
| | M300 | Sur Trans | 5,914,551.24 |
| | M302 | Sur Trans | 655,984.55 |
| | M444 | Sur Trans | 21,071.18 |
| | M480 | Sur Trans | 192,570.62 |
| | M48E | Sur Trans | 108,043.40 |
| | M490 | Sur Trans | 3,896.69 |
| | M49E | Sur Trans | 54,214.06 |
| | M950 | Sur Trans | 573,221.54 |
| | Q200 | Sur Trans | 4,158.83 |
| | Q210 | Sur Trans | 3,519.00 |
| | Q230 | Sur Trans | 445,655.47 |
| | Q240 | Sur Trans | 10,896,167.89 |
| | Q250 | Sur Trans | 4,807.23 |
| | Q260 | Sur Trans | 4,691.91 |
| | Q270 | Sur Trans | 14,415.48 |
| | Q280 | Sur Trans | 10,000.00 |
| | Q990 | Sur Trans | 77,130.22 |
| | QTDG | Sur Trans | 1,622,583.25 |
| | Z49A | Sur Trans | 61,420.10 |
| SUS | L48E | Supportive | 1,962.24 |
| TAP | M303 | TAP URB AREA MAP-21 EXT | 1,336,815.93 |
| | M30E | TAP URB AREA MAP-21 EXT | 517,575.47 |
| | M3E1 | TAP URB AREA MAP-21 EXT | 925,029.28 |
| | M3E2 | TAP URB AREA MAP-21 EXT | 296,096.36 |
| | M3E3 | TAP URB AREA MAP-21 EXT | 881,663.60 |
| TCS | 5L20 | TOPICS | - |
| TEA | H220 | Trans Eff | 232,456.94 |
| | H400 | Trans Eff | 269,830.87 |
| | H760 | Trans Eff | 213,571.87 |
| | H770 | Trans Eff | 370,571.56 |
| | H780 | Trans Eff | 81,448.30 |
| | Q110 | Trans Eff | 21,676.67 |
| | Q120 | Trans Eff | - |
| | Q400 | Trans Eff | 100,950.43 |
| | Q760 | Trans Eff | 5,303,285.48 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|------------------------|------------------------------------|
| TEA | Q770 | Trans Eff | 1,979,290.31 |
| | Q780 | Trans Eff | - |
| | Q920 | Trans Eff | 701,618.08 |
| TEN | MT20 | STP Tran | (0.00) |
| | Q220 | STP Tran | 338,652.60 |
| URA | L23R | STP Urban | 3,832,008.15 |
| URE | Z230 | Urban Exte | 3,719,455.89 |
| URS | W360 | Urban Sys | 6,002.44 |
| Grand Total | | | 992,686,790.63 |