

Virginia Department of Transportation
 Expenditures by City/County by Type
 For Period Ending June 30, 2019

Report 1 of 3

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Abingdon	87,991.90		4,133,834.79	4,221,826.69
Accomack	1,129,176.23	931.91	9,766,471.13	10,896,579.27
Albemarle	7,760,619.50		9,745,288.29	17,505,907.79
Alberta	16,006.33		(2,132.52)	13,873.81
Alexandria	1,895,974.40		9,951,124.23	11,847,098.63
Alleghany	1,358,701.09		5,733,517.37	7,092,218.46
Altavista	121,760.11		514,381.00	636,141.11
Amelia	14,280.80		3,016,266.36	3,030,547.16
Amherst County	2,691,113.17		3,216,618.58	5,907,731.75
Amherst Town			(185,945.81)	(185,945.81)
Appalachia	4,350.96		22,978.52	27,329.48
Appomattox County	1,963.11		3,412,201.02	3,414,164.13
Appomattox Town			314,107.19	314,107.19
Arlington	1,029,635.14	699.26	31,126,862.25	32,157,196.65
Ashland	62,088.73		1,701,510.85	1,763,599.58
Augusta	1,026,331.80		19,356,084.73	20,382,416.53
Bath	(196,761.07)		3,815,517.56	3,618,756.49
Bedford	209,403.88		1,389,472.29	1,598,876.17
Bedford County	3,559,255.33		11,234,937.25	14,794,192.58
Berryville	12,246.07		550,916.34	563,162.41
Big Stone Gap	34,881.46		926,347.93	961,229.39
Blacksburg	9,420,671.95		1,517,602.42	10,938,274.37
Blackstone	97,186.28		1,029,295.12	1,126,481.40
Bland	1,947,384.48		5,337,594.53	7,284,979.01
Bluefield			1,088,763.84	1,088,763.84
Boones Mill	12,242.10		9,424.06	21,666.16
Botetourt	3,767,877.15		9,590,069.88	13,357,947.03
Bowling Green	(215.77)		215.77	-
Boydton			3,485.02	3,485.02
Boykins			645.91	645.91
Bridgewater	84,946.15		903,171.10	988,117.25
Bristol	356,421.06		9,317,725.49	9,674,146.55
Broadway			469,370.11	469,370.11
Brodnax	3,364.48		-	3,364.48
Brookneal			(1,189.14)	(1,189.14)
Brunswick	223,054.23		6,577,686.57	6,800,740.80
Buchanan County	3,826,471.16		11,248,535.41	15,075,006.57
Buckingham	312,512.06		5,179,950.20	5,492,462.26
Buena Vista	145,935.45		1,261,803.82	1,407,739.27
Burkeville	23,070.24		(19,942.48)	3,127.76
Campbell	1,026,787.01		11,084,521.02	12,111,308.03
Cape Charles	25,742.77		632.21	26,374.98
Caroline	324,493.54		6,211,450.97	6,535,944.51
Carroll	27,801.75	169,300.08	11,594,129.26	11,791,231.09
Cedar Bluff	5,513.67		-	5,513.67
Charles City	386,810.93		1,656,040.51	2,042,851.44
Charlotte	456,525.00		4,236,228.25	4,692,753.25
Charlotte Court House	32,904.38		668.38	33,572.76
Charlottesville	6,141,753.33		8,018,876.68	14,160,630.01

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Chase City			466,593.89	466,593.89
Chatham	1,702.64		(198,663.62)	(196,960.98)
Chesapeake	2,678,494.41		47,123,956.12	49,802,450.53
Chesterfield	3,914,502.34	408.00	49,937,824.27	53,852,734.61
Chilhowie	350,394.05		(8,051.70)	342,342.35
Chincoteague	51,883.94		978,420.45	1,030,304.39
Christiansburg	183,196.20		6,368,588.20	6,551,784.40
Claremont			926.03	926.03
Clarke	551.70		3,219,746.97	3,220,298.67
Clarksville			126.20	126.20
Cleveland			1,851.69	1,851.69
Clifton	1,797.87		63,231.18	65,029.05
Clifton Forge	94,244.76		622,426.31	716,671.07
Clinchport			707.43	707.43
Coeburn	33.23		(33.23)	
Colonial Beach	16,802.00		721,987.60	738,789.60
Colonial Heights	777,051.92		5,850,941.95	6,627,993.87
Covington	1,417,676.89		1,932,470.65	3,350,147.54
Craig	14,752.46		2,119,449.26	2,134,201.72
Craigsville			987.50	987.50
Crewe	522.10		2,118.11	2,640.21
Culpeper	1,314,855.00		11,586,178.89	12,901,033.89
Cumberland	(53,246.64)		2,695,914.17	2,642,667.53
Damascus	308,923.09		20.98	308,944.07
Danville	641,898.25		12,485,882.32	13,127,780.57
Dendron			1,009.98	1,009.98
Dickenson	470,601.25		4,557,541.93	5,028,143.18
Dillwyn	16,079.01		(59,555.98)	(43,476.97)
Dinwiddie	669,547.98		7,472,411.20	8,141,959.18
Drakes Branch			1,340.13	1,340.13
Duffield			(161,939.18)	(161,939.18)
Dumfries	143,900.91		1,466,745.54	1,610,646.45
Dungannon	24,664.85		(0.00)	24,664.85
Edinburg			256.74	256.74
Elkton			528,811.60	528,811.60
Emporia	6,211,320.95		2,045,121.31	8,256,442.26
Essex	1,666,775.95		1,433,080.37	3,099,856.32
Exmore			334.66	334.66
Fairfax City	(207,680.63)		10,508,987.97	10,301,307.34
Fairfax County	9,423,184.34	244,494.72	111,655,389.41	121,323,068.47
Falls Church	793,697.77		3,071,681.34	3,865,379.11
Farmville	316,168.28		1,532,400.93	1,848,569.21
Fauquier	945,718.32		15,768,970.69	16,714,689.01
Floyd County	1,058,092.65		6,143,973.99	7,202,066.64
Floyd Town	166,600.44		(501.98)	166,098.46
Fluvanna	1,150,200.12		2,562,654.83	3,712,854.95
Franklin City	33.23		1,622,629.53	1,622,662.76
Franklin County	3,252,243.58		8,518,715.17	11,770,958.75
Frederick	1,307,014.87		15,049,690.26	16,356,705.13
Fredericksburg	119,913.69		4,758,751.51	4,878,665.20
Fries	211.32		52.83	264.15
Front Royal			2,658,243.92	2,658,243.92
Galax	58,761.09		2,421,112.53	2,479,873.62

City/County Description	Federal Expenditures/			
	Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Gate City	80,855.22		32,231.57	113,086.79
Giles	208,042.61		4,748,527.36	4,956,569.97
Glade Spring	22,280.00		-	22,280.00
Glasgow	40,335.66		1,080.31	41,415.97
Glen Lyn			-	-
Gloucester	74,313.65	3,112,935.78	3,931,511.33	7,118,760.76
Goochland	32,689.22		4,888,905.20	4,921,594.42
Gordonsville	(289.21)		(58,651.03)	(58,940.24)
Grayson	75,164.13		7,520,029.46	7,595,193.59
Greene	(175,214.53)		3,504,493.48	3,329,278.95
Greensville	117,839.94		4,964,463.17	5,082,303.11
Gretna	3,655.71		(172.79)	3,482.92
Grottoes	2,273.70		593,147.82	595,421.52
Halifax County	64,191.17		10,093,697.58	10,157,888.75
Halifax Town	77,985.83		(61.23)	77,924.60
Hallwood			1,653.38	1,653.38
Hamilton	26,313.06		116.58	26,429.64
Hampton	11,162,814.58		31,758,417.66	42,921,232.24
Hanover	4,268,005.55		23,733,783.14	28,001,788.69
Harrisonburg	189,515.11		6,522,952.14	6,712,467.25
Haymarket			462.39	462.39
Henrico	3,121,665.17		61,033,953.49	64,155,618.66
Henry	84,668.63		8,070,918.02	8,155,586.65
Herndon	1,743,535.64		(511,797.48)	1,231,738.16
Highland	3,686.21		2,865,292.24	2,868,978.45
Hillsboro	(18,086.83)		2,151,407.86	2,133,321.03
Hillsville			-	-
Hopewell	141,580.37		5,344,386.24	5,485,966.61
Hurt			4,956.71	4,956.71
Independence			157.36	157.36
Isle Of Wight	600,003.98	-	7,813,581.59	8,413,585.57
Ivor	1,928.72		(1,928.72)	
James City County	812,999.22		6,830,159.81	7,643,159.03
Jonesville			321.76	321.76
Kenbridge			833.96	833.96
Keysville	220.99		2,249.66	2,470.65
King And Queen	430,993.09	2,175.00	2,796,121.33	3,229,289.42
King George	125,952.66		2,588,495.50	2,714,448.16
King William	20,547.46		2,954,618.78	2,975,166.24
La Crosse	67,053.43		(211,453.83)	(144,400.40)
Lancaster	16,517.13		2,444,326.20	2,460,843.33
Lawrenceville	3,236.98		(28,226.20)	(24,989.22)
Lebanon			1,059,387.31	1,059,387.31
Lee	405,101.41		5,652,291.07	6,057,392.48
Leesburg	394,563.66		6,054,599.25	6,449,162.91
Lexington	18,271.69		1,209,600.94	1,227,872.63
Loudoun	13,051,264.15		55,817,000.46	68,868,264.61
Louisa County	347,779.50		9,242,973.17	9,590,752.67
Louisa Town			1,488.88	1,488.88
Lovettsville			686.91	686.91
Lunenburg	467,163.40		4,880,392.70	5,347,556.10
Luray	1,343,472.11		3,167,337.12	4,510,809.23
Lynchburg	656,469.77		21,564,047.22	22,220,516.99

City/County Description	Federal Expenditures/			
	Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Madison County	96,469.15		3,327,405.74	3,423,874.89
Manassas	143,170.19		4,242,093.72	4,385,263.91
Manassas Park	260,684.99		897,075.49	1,157,760.48
Marion	127,039.90		1,775,320.29	1,902,360.19
Martinsville	85,163.48		3,564,072.12	3,649,235.60
Mathews	396,258.73		3,150,947.43	3,547,206.16
Mecklenburg	325,953.96	-	8,087,134.19	8,413,088.15
Middlesex	89,037.31		4,094,154.10	4,183,191.41
Middletown	788.94		1,095.54	1,884.48
Mineral			152.80	152.80
Montgomery	10,718,492.45		8,287,180.99	19,005,673.44
Mount Jackson	530,001.76		(211,087.41)	318,914.35
Narrows			394,807.40	394,807.40
Nelson	138,876.61		5,678,681.20	5,817,557.81
New Kent	94,073.94		4,030,188.47	4,124,262.41
Newport News	28,601,485.50		34,459,018.93	63,060,504.43
Newportnews General-Criminal			307.33	307.33
Norfolk	15,009,902.43	11,720.80	30,668,215.07	45,689,838.30
Norfolk General - Traffic			(3,288.58)	(3,288.58)
Northampton	385,019.51		2,649,926.57	3,034,946.08
Northern VA Trans Dist Fd			138.16	138.16
Northumberland			6,026,669.75	6,026,669.75
Norton	26,625.62		956,637.96	983,263.58
Nottoway	148,864.62		4,400,167.51	4,549,032.13
Occoquan			38.44	38.44
Orange	622,510.88		5,293,510.25	5,916,021.13
Out Of State			2,627.71	2,627.71
Page	76,798.76		3,709,407.97	3,786,206.73
Pamplin City			(43.71)	(43.71)
Patrick	207,826.83	2,832,281.56	6,589,232.55	9,629,340.94
Pearisburg			517,388.90	517,388.90
Pennington Gap			2,594.16	2,594.16
Petersburg	4,605.53		5,828,731.90	5,833,337.43
Pittsylvania	565,948.40		27,645,670.04	28,211,618.44
Poquoson	527,309.78		2,272,105.16	2,799,414.94
Portsmouth	213,970.10		13,589,763.01	13,803,733.11
Pound			476.26	476.26
Powhatan	4,673,724.83		4,505,030.14	9,178,754.97
Prince Edward	171,706.83		4,447,019.38	4,618,726.21
Prince George	464,531.73		7,736,269.53	8,200,801.26
Prince William	4,628,957.75		47,350,841.00	51,979,798.75
Pulaski County	450,086.13		4,467,332.65	4,917,418.78
Pulaski Town			2,093,110.76	2,093,110.76
Purcellville	4,994.44		786,763.62	791,758.06
Quantico	1,332.94		15,297.67	16,630.61
Radford	1,040.38		2,334,838.49	2,335,878.87
Rappahannock	408,964.23		3,494,278.65	3,903,242.88
Rich Creek	-		9,829.12	9,829.12
Richlands	140,697.51		983,836.60	1,124,534.11
Richmond City	8,713,666.31	34,902.51	37,606,397.34	46,354,966.16
Richmond County	(734,278.08)		4,528,758.76	3,794,480.68
Richmond General - Criminal			33.84	33.84
Ridgeway			2,550.00	2,550.00

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Roanoke City	6,121,740.85		28,463,512.24	34,585,253.09
Roanoke County	5,429,406.55		16,662,524.72	22,091,931.27
Rockbridge	7,222.07	16,694.47	8,309,821.75	8,333,738.29
Rockingham	2,639,967.26	9,386.45	15,717,554.93	18,366,908.64
Rocky Mount			1,452,122.12	1,452,122.12
Round Hill	5,916.84		2,889.46	8,806.30
Rural Retreat			1,355.08	1,355.08
Russell	4,539.50		8,382,553.87	8,387,093.37
Saint Paul			517,092.17	517,092.17
Salem	2,485,465.87		7,908,159.49	10,393,625.36
Saltville			457,171.80	457,171.80
Scott	1,992,785.85		7,421,968.76	9,414,754.61
Shenandoah County	761,480.36		10,882,343.53	11,643,823.89
Smithfield	(0.02)		1,324,571.78	1,324,571.76
Smyth	132,827.93		7,041,233.85	7,174,061.78
South Boston	112,394.82		2,790,868.54	2,903,263.36
South Hill	13,096.80		1,515,246.65	1,528,343.45
Southampton	2,264,819.23	-	5,982,270.45	8,247,089.68
Spotsylvania	3,009,015.46		18,848,523.20	21,857,538.66
Stafford	2,784,827.15		62,757,662.45	65,542,489.60
Stanardsville	16,189.16		53,644.72	69,833.88
Stanley	9,854.59		(400.59)	9,454.00
Staunton			4,347,431.51	4,347,431.51
Stephens City	(587.78)		(81,975.19)	(82,562.97)
Stony Creek			543.20	543.20
Strasburg			612,875.52	612,875.52
Suffolk	5,140,816.65		32,934,211.26	38,075,027.91
Surry County	4,973.17		11,999,996.28	12,004,969.45
Surry Town			803.60	803.60
Sussex	558,124.92		6,605,705.54	7,163,830.46
Tappahannock			244.91	244.91
Tazewell County	354,607.55		7,180,748.56	7,535,356.11
Tazewell Town	85,070.59		1,273,955.42	1,359,026.01
Timberville			-	-
Victoria	167,291.40		(165,008.51)	2,282.89
Vienna	411,865.33		3,499,977.99	3,911,843.32
Vinton	18,415.00		1,328,656.08	1,347,071.08
Virgilina	33.23		842.13	875.36
Virginia Beach	15,643,357.63		81,423,840.34	97,067,197.97
Wakefield			7,465.61	7,465.61
Warren	1,596,664.55		3,994,430.45	5,591,095.00
Warrenton			1,443,020.44	1,443,020.44
Warsaw	4,123.76		(1,504.78)	2,618.98
Washington County	15,147,867.38	19,225.50	12,126,766.92	27,293,859.80
Washington Town			645.18	645.18
Waynesboro	20,780.24		3,834,438.01	3,855,218.25
Weber City			469.56	469.56
West Point			610.29	610.29
Westmoreland	1,442,552.51		2,570,672.06	4,013,224.57
Williamsburg	52,136.93		2,442,779.90	2,494,916.83
Winchester	41,467.19		5,579,090.10	5,620,557.29
Windsor			107.13	107.13
Wise County	44,009.51		6,673,608.70	6,717,618.21

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Wise Town	417,474.50		309,215.29	726,689.79
Woodstock			831,375.09	831,375.09
Wythe	22,123.95		10,980,353.55	11,002,477.50
Wytheville	285,461.93		4,832,106.95	5,117,568.88
York	112,722.66	101.79	2,979,147.47	3,091,971.92
(blank)	849,260,961.67	454,806,642.36	2,521,564,641.26	3,825,632,245.29
	<u>1,125,828,887.57</u>	<u>461,261,900.19</u>	<u>4,130,539,077.69</u>	<u>5,717,629,865.45</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Fourth Quarter FY 2019 - June 30, 2019

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2019**

Program	Total State Expenditures
Administrative & Support Services	267,941,892
Capital Outlay	26,080,827
Environmental Monitoring & Compliance	17,877,059
Financial Assist to Localities	947,247,946
Ground Transportation System Planning	51,106,980
Highway System Acquisition and Construction	996,510,966
Highway System Maintenance	1,789,709,381
Toll Facility Operations	34,064,026
Total State Expenditures	4,130,539,078

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2019

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	415.36
APD	54C0	App Dev	1,647.20
	H980	App Dev	0.98
	L980	App Dev	40,281,730.86
	L98E	App Dev	39,027,269.96
ARC	7950	App Reg Dv	6,769.92
BDP	H1C0	BrdgDiscPr	-
BRS	H100	Bridge Rep	18,727.73
	H110	Bridge Rep	(63,419.91)
	L110	Bridge Rep	306,549.71
	L11E	Bridge Rep	665,252.99
	L11R	Bridge Rep	92,908.32
	L1CE	Bridge Rep	779,452.49
	L1CR	Bridge Rep	17,272.74
	Q100	Bridge Rep	21,471.68
CMA	3200	CongesMiti	(10,000.00)
	L400	CongesMiti	929,306.16
	L40E	CongesMiti	2,659,880.62
	M003	CongesMiti	805,331.41
	M400	CongesMiti	2,261,382.20
	M40E	CongesMiti	1,526,492.36
DSB	35A0	Donor Stat	(74,541.15)
	35B0	Donor Stat	5,001.70
	Q620	Donor Stat	0.00
EFL	4150	Eastern Federal Lands	-
	F150	Eastern Federal Lands	77,399.45
	G200	Eastern Federal Lands	712,820.37
	K200	Eastern Federal Lands	742,423.15
ERP	ER80	Emergency	(5,853.10)
FBT	L95E	Ferry Boat	(0.24)
HBR	1180	HwyBridge	(0.00)
	L1C0	HwyBridge	266,958.11
HPC	HY10	High Prior	(106,319.81)
	HY20	High Prior	115,453.00
	LY10	High Prior	388,716.49
	LY20	High Prior	3,876,518.59
	LY30	High Prior	(188,197.36)
HPR	H550	Highway PR	6,987.61
	LS20	Highway PR	128,359.55
	LS5E	Highway PR	94,296.95
	Q550	Highway PR	33,750.00
	Q560	Highway PR	1,832.95
HSIP	LS2R	High Risk Rural Rds. Re.	-
	MS30	High Risk Rural Rds. Re.	7,803,099.72
	MS31	High Risk Rural Rds. Re.	604,920.99
	MS3E	High Risk Rural Rds. Re.	4,303,520.32
	MSE1	High Risk Rural Rds. Re.	1,332,376.95
HSP	LS3E	FHWA Hwy S	558,036.45
	LS3R	FHWA Hwy S	11,017.66

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
IN4	0440	Int 4R Dis	26,283.85
INC	0420	Int Const	0.18
IND	L020	Int Discre	(1.52)
INM	04M0	Int Maint	(0.00)
	H010	Int Maint	35,125.00
	L010	Int Maint	3,110.00
	L01E	Int Maint	56,335.48
	L01R	Int Maint	(0.00)
	Q010	Int Maint	1,598,616.95
INP	3670	Innovative	(824,066.00)
IVH	LT2E	Int Hwy Sy	60,109.49
MAL	34A0	Minimum Al	(0.00)
	34B0	Minimum Al	4,657.62
	34C0	Minimum Al	(35,735.09)
MHP	LE30	Miscel Hwy	0.00
	LZ1E	Miscel Hwy	3,270,729.90
	LZ2E	Miscel Hwy	360,090.31
	Q030	Miscel Hwy	(0.00)
	ZS31	Miscel Hwy	15,808,591.35
NHG	M0E1	Nat'l High	3,486,729.27
	M0E2	Nat'l High	2,040,616.00
NHS	3150	NatHwySy	2,116,121.31
	H050	NatHwySy	11,287,126.00
	L050	NatHwySy	1,605,873.31
	L05E	NatHwySy	9,185,426.72
	Q050	NatHwySy	4,364,998.66
PLH	4130	PubLandHw	(712.00)
	4150	PubLandHw	-
	F150	PubLandHw	77,399.45
RNC	LS50	Railway-Hw	69,545.94
	MS50	Railway-Hw	410,719.40
	MS5E	Railway-Hw	5,394.52
RNP	MS40	Rail Prog	13,407.73
RPRP	RPE9	REPURPOSED EARMARK EXEMPT	112,378.22
RSC	L03E	Rural Sec	73,461.52
SBP	3330	Scenic Byw	0.00
	H970	Scenic Byw	27,372.99
	L970	Scenic Byw	172.01
	L97E	Scenic Byw	149,856.43
	Q970	Scenic Byw	114.62
SFD	LU3E	Safer Road	23,157.68
SIM	LS30	STP Improv	217,659.92
	LU2E	STP Improv	26,435.00
SPR	L560	State P&R	100,350.62
	LU3E	State P&R	23,157.68
	M378	State P&R	30,902.06
	M441	State P&R	20,112.62
	M450	State P&R	(0.05)
	M550	State P&R	4,554,630.08
	M55E	State P&R	2,764,968.94
	M560	State P&R	446,587.01
	M56E	State P&R	1,073,119.82
	M6T0	State P&R	60,618.03

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
SPR	M8T0	State P&R	31,344.96
	Z378	State P&R	21,881.91
	Z438	State P&R	918.78
	Z441	State P&R	46,690.50
	Z447	State P&R	33,405.24
	Z560	State P&R	3,270,542.48
	ZT20	State P&R	164,352.94
STA	F130	State Plan	11,110.07
	L55E	State Plan	1,747,617.53
	L56E	State Plan	210,538.03
STBG	RPF9	STBG FASTTRACK	2,599,072.41
	RPS9	STBG FASTTRACK	11,111,971.04
	Z001	STBG FASTTRACK	326,562,687.45
	Z002	STBG FASTTRACK	1,240,088.02
	Z004	STBG FASTTRACK	7,473,204.91
	Z030	STBG FASTTRACK	3,107,146.83
	Z231	STBG FASTTRACK	29,516,685.54
	Z232	STBG FASTTRACK	21,321,334.05
	Z233	STBG FASTTRACK	11,222,925.95
	Z240	STBG FASTTRACK	278,028,622.73
	Z300	STBG FASTTRACK	1,124,060.93
	Z301	STBG FASTTRACK	1,433,116.20
	Z302	STBG FASTTRACK	588,030.47
	Z303	STBG FASTTRACK	689,653.60
	Z37E	STBG FASTTRACK	95,441.92
	Z400	STBG FASTTRACK	17,403,948.61
	Z430	STBG FASTTRACK	40,424,596.47
	Z450	STBG FASTTRACK	6,435,911.16
	Z460	STBG FASTTRACK	32,362,469.84
	Z480	STBG FASTTRACK	95,598.71
	Z490	STBG FASTTRACK	1,850.54
	Z550	STBG FASTTRACK	8,939,281.72
	ZS30	STBG FASTTRACK	35,447,266.13
	ZS50	STBG FASTTRACK	395,809.29
	ZS60	STBG FASTTRACK	625,579.68
	STP	33B0	Sur Trans
33C0		Sur Trans	7,317.11
33D0		Sur Trans	(33,946.67)
3AA0		Sur Trans	0.00
55B0		Sur Trans	124,525.74
56C0		Sur Trans	11,723.50
H170		Sur Trans	118.82
H200		Sur Trans	(66,270.63)
H230		Sur Trans	185,431.55
H240		Sur Trans	663,971.99
H250		Sur Trans	197,178.91
H280		Sur Trans	8,322.98
H660		Sur Trans	763.23
HZ20		Sur Trans	(3,259.26)
L00E		Sur Trans	515,312.41
L030		Sur Trans	39,149.79
L200		Sur Trans	(820,493.37)
L20E	Sur Trans	1,028,230.96	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L20R	Sur Trans	0.42
	L220	Sur Trans	972,860.48
	L22E	Sur Trans	1,993,235.13
	L22R	Sur Trans	1,169,348.74
	L230	Sur Trans	2,340,293.94
	L23E	Sur Trans	2,902,339.86
	L240	Sur Trans	2,655,936.18
	L24E	Sur Trans	(83,758.23)
	L250	Sur Trans	134,316.15
	L25E	Sur Trans	83,351.80
	L26R	Sur Trans	15,185.27
	L28R	Sur Trans	(0.31)
	L68E	Sur Trans	1,152,232.84
	LU20	Sur Trans	1,105,176.06
	LZ10	Sur Trans	152.87
	LZ20	Sur Trans	916,282.36
	M001	Sur Trans	3,320,634.99
	M230	Sur Trans	18,582,159.01
	M231	Sur Trans	64,459.22
	M232	Sur Trans	(504,131.94)
	M233	Sur Trans	804,113.43
	M23E	Sur Trans	25,607,124.80
	M240	Sur Trans	5,631,255.67
	M24E	Sur Trans	2,438,017.94
	M2E1	Sur Trans	1,416,326.13
	M2E2	Sur Trans	(2,160,782.97)
	M2E3	Sur Trans	187,154.99
	M300	Sur Trans	3,305,380.90
	M302	Sur Trans	196,001.02
	M480	Sur Trans	(0.00)
	M48E	Sur Trans	46,849.38
	M490	Sur Trans	1,223.26
	M49E	Sur Trans	6,599.45
	M950	Sur Trans	5.90
	Q200	Sur Trans	163,970.82
	Q210	Sur Trans	454.51
	Q230	Sur Trans	1,770,001.57
	Q240	Sur Trans	1,939,786.61
	Q250	Sur Trans	(22,018.93)
	Q280	Sur Trans	0.00
	Z49A	Sur Trans	91,241.53
TAP	M303	TAP URB AREA MAP-21 EXT	1,456,996.53
	M30E	TAP URB AREA MAP-21 EXT	2,702,810.60
	M3E1	TAP URB AREA MAP-21 EXT	985,625.27
	M3E2	TAP URB AREA MAP-21 EXT	655,080.64
	M3E3	TAP URB AREA MAP-21 EXT	226,806.10
TEA	H220	Trans Eff	477,127.21
	H400	Trans Eff	78,036.42
	H760	Trans Eff	32,429.48
	H770	Trans Eff	9,458.48
	Q110	Trans Eff	0.65
	Q400	Trans Eff	51,529.28
	Q500	Trans Eff	10,198.00

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	Q640	Trans Eff	41,474.46
	Q760	Trans Eff	1,539,492.59
	Q770	Trans Eff	(365,607.34)
	Q780	Trans Eff	(54,294.32)
	Q920	Trans Eff	(570.74)
TEN	Q220	STP Tran	597,334.22
URA	L23R	STP Urban	1,458,575.23
URE	Z230	Urban Exte	17,291,154.10
Grand Total			1,125,828,887.57