

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2010

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	545		1,311,756	1,312,301
Accomac	0		808	808
Accomack	701,301		22,795,421	23,496,722
Albemarle	10,677,814		20,170,385	30,848,199
Alberta	0		124	124
Alexandria	36,060,286		12,956,503	49,016,788
Alleghany Co.	2,323,872		5,023,760	7,347,632
Altavista	20,668		560,211	580,879
Amelia	869,154		1,997,251	2,866,405
Amherst	324,259		81,039	405,298
Amherst Co.	3,363,379		7,008,529	10,371,908
Appalachia	70		(70)	-
Appomattox	0		0	-
Appomattox Co.	418,506		2,884,067	3,302,573
Arlington	3,322,805	1,380,272	28,005,023	32,708,100
Ashland	73,497		1,374,100	1,447,597
Augusta Co.	4,073,707		14,767,144	18,840,851
Bath Co.	57,512		2,926,371	2,983,883
Bedford	5,983		1,146,643	1,152,626
Bedford Co.	793,392		16,741,889	17,535,281
Belle Haven	0		110	110
Berryville	2,662		492	3,154
Big Stone Gap	118,435		578,121	696,556
Blacksburg	3,623,140		4,248,462	7,871,602
Blackstone	29,756		998,072	1,027,828
Bland Co.	158,781		4,090,952	4,249,733
Bloxom	0		0	-
Bluefield	138,764		1,227,508	1,366,272
Boones Mill	0		344	344
Botetourt Co.	10,354,251		8,047,776	18,402,027
Boyce	11,457		2,560	14,017
Boydton	0		126,203	126,203
Boykins	0		0	-
Bridgewater	132,411		654,948	787,359
Bristol	1,433,506		3,689,937	5,123,443
Brodnax	0		49	49
Broadway	0		475	475
Brookneal	0		64	64
Brunswick Co.	3,428,022		4,389,787	7,817,809
Buchanan Co.	13,134,484		21,284,924	34,419,408
Buckingham Co.	561,397		5,284,124	5,845,521
Buena Vista	(122,505)		1,103,215	980,710
Burkeville	56		16	72
Campbell Co.	2,513,654		8,000,033	10,513,688
Cape Charles	113,080		30,503	143,583
Capron	0		1,624	1,624
Caroline Co.	3,309,517		7,551,711	10,861,229
Carroll Co.	4,011,252	33,748	28,965,369	33,010,369
Castlewood	0		66	66
Cedar Bluff	19,080		4,771	23,851
Central Virginia MPO	0		86	86
Charles City Co.	4,329,993		1,437,734	5,767,727
Charlotte Co.	898,211		3,545,508	4,443,719
Charlottesville	2,035,115		4,339,456	6,374,571
Chase City	48,609		402,811	451,420
Chatham	56,758		14,270	71,028
Cheriton	59,580		14,896	74,476
Chesapeake	14,805,066		46,630,596	61,435,662
Chesapeake Bay Bridge	0		343	343
Chesapeake City of (Norfolk)	0		761,651	761,651

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesterfield Co.	7,650,337		18,962,563	26,612,900
Chincoteague	163,471		571,440	734,911
Christiansburg	1,177,349		5,566,572	6,743,921
Claremont	0		0	-
Clarke Co.	126,503		3,527,786	3,654,289
Clarksville	164,786		(15,833)	148,953
Clifton	0		16,950	16,950
Clifton Forge	72,867		490,861	563,728
Coeburn	44,498		(44,498)	-
Collinsville	0		0	-
Colonial Beach	0		306	306
Colonial Heights	589,824		3,992,361	4,582,185
Columbia	0		1,832	1,832
Courtland	72,379		15,591	87,970
Covington	34,967		873,654	908,621
Craig Co.	142,340		1,949,513	2,091,853
Craigsville	0		1,105	1,105
Crewe	64,081		(1,388)	62,693
Culpeper	208,210		1,451,444	1,659,654
Culpeper Co.	7,787,141		6,443,412	14,230,554
Cumberland Co.	872,184		4,335,453	5,207,637
Damascus	0		207	207
Danville	932,214		14,239,863	15,172,077
Dayton	68,492		17,109	85,601
Dickenson Co.	329,579		11,691,153	12,020,732
Dillwyn	536		191	727
Dinwiddie Co.	5,174,343		5,739,295	10,913,638
Drakes Branch	0		168	168
Duffield	20,010		5,350	25,360
Dublin	0		913	913
Dumfries	0		251,596	251,596
Edinburg	2,022		12,455	14,477
Elkton	6,732		355,520	362,252
Emporia	28,937		949,322	978,259
Essex Co.	272,202		2,304,527	2,576,729
Exmore	0		19,810	19,810
Fairfax	1,950,007		4,805,314	6,755,322
Fairfax Co.	134,154,802	34,100,619	151,314,493	319,569,914
Falls Church	105,248		875,881	981,129
Farmville	37,403		1,388,863	1,426,266
Fauquier Co.	12,306,164		15,349,910	27,656,075
Fincastle	2,352		690	3,042
Floyd	0		7,963	7,963
Floyd Co.	210,625		4,527,084	4,737,709
Fluvanna Co.	122,562		2,514,144	2,636,706
Franklin	331,103		1,099,943	1,431,046
Franklin Co.	2,918,132		11,246,188	14,164,320
Frederick Co.	8,292,889		6,797,132	15,090,021
Fredericksburg	825,939		2,633,459	3,459,398
Fries	37,352		9,491	46,843
Front Royal	210,823		1,979,917	2,190,740
Galax	232,184		1,421,668	1,653,852
Giles Co.	(629,209)		5,002,878	4,373,669
Glade Spring	(29,086)		29,086	-
Glasgow	0		0	-
Gloucester Co.	3,724,248		3,346,912	7,071,160
Goochland Co.	1,994,689		4,295,266	6,289,954
Gordonsville	12,820		24,801	37,621
Goshen	0		0	-
Grayson Co.	664,147		8,802,964	9,467,111
Greene Co.	224,035		2,688,195	2,912,230
Greensville Co.	230,562		2,372,549	2,603,111
Grottoes	651		455,343	455,994
Grundy	123,936		(122,363)	1,573

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Halifax	0		6,089	6,089
Halifax Co.	2,138,459		8,851,532	10,989,991
Hamilton	1,116		(21)	1,095
Hampton City of	1,043,440		14,455,934	15,499,374
Hampton City of Old County	4,277,994		1,877,301	6,155,295
Hampton Roads MPO	0		374	374
Hanover Co.	7,806,685		8,983,220	16,789,906
Harrisonburg	864,557		5,459,392	6,323,950
Harrisonburg-Rockingham MPO	0		424	424
Haymarket	77,734		24,606	102,340
Henrico Co.	43,741,941		41,923,385	85,665,326
Henry Co.	7,175,439		9,793,642	16,969,081
Herndon	108,877		1,430,776	1,539,653
Highland Co.	52,026		2,890,792	2,942,818
Hillsboro	0		0	-
Hillsville	3,408		957	4,365
Honaker	0		35	35
Hopewell	236,915		3,154,702	3,391,617
Hurt	0		25	25
Isle of Wight Co.	1,025,681		11,421,460	12,447,141
James City Co.	1,717,963		7,204,962	8,922,925
Jarratt	0		1,051	1,051
Keller	0		0	-
Kilmarnock	201,084		50,272	251,356
King and Queen Co.	728,790		3,729,787	4,458,577
King George Co.	824,535		2,745,586	3,570,121
King William Co.	468,071		2,565,096	3,033,167
Kingsport Area MPO	0		127	127
La Crosse	11,827		2,943	14,770
Lancaster Co.	817,807		2,149,821	2,967,628
Lawrenceville	339,900		121,321	461,221
Lebanon	0		737,686	737,686
Lee Co.	1,254,546	238,329	6,417,075	7,909,950
Leesburg	2,562,345		4,544,838	7,107,183
Lexington	106,235		640,876	747,111
Loudoun Co.	33,438,521	4,116,177	51,694,732	89,249,431
Louisa	185,123		46,281	231,404
Louisa Co.	1,819,815		6,396,977	8,216,792
Lovettsville	74,255		15,208	89,463
Lunenburg Co.	556,985		3,551,971	4,108,957
Luray	145,970		964,691	1,110,661
Lynchburg	3,251,235		11,055,723	14,306,958
Madison Co.	1,797,590		3,095,575	4,893,165
Manassas	4,802,795		3,939,436	8,742,231
Mannassas Park	0		608,645	608,645
Marion	38,098		1,026,277	1,064,375
Martinsville	100,630		2,671,514	2,772,144
Mathews Co.	645,283		2,399,457	3,044,740
Mecklenburg Co.	1,072,482	84,346	6,118,762	7,275,590
Middleburg	609		260	869
Middlesex Co.	6,933,895		3,951,132	10,885,027
Middletown	0		0	-
Montgomery Co.	6,750,062		7,378,510	14,128,572
Mt. Crawford	0		0	-
Mt. Jackson	18,000		28,954	46,954
N/A	201,329,605	25,285,552	682,340,140	908,955,298
Narrows	206,658		1,125,473	1,332,131
Nassawadox	0		0	-
Nelson Co.	880,015		5,248,034	6,128,049
New Kent Co.	428,984		3,775,049	4,204,033
New Market	102,953		26,852	129,805
Newport News	15,530,002		18,588,874	34,118,876
Newport News City of (Warrick)	0		102,121	102,121
Norfolk	18,764,589		40,751,852	59,516,441

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Northampton Co.	634,167		4,370,442	5,004,609
Northumberland	995,305		1,750,477	2,745,782
Norton	10,291		701,168	711,459
Nottoway Co.	599,926		2,224,969	2,824,895
Onancock	0		176	176
Orange	0		830,701	830,701
Orange Co.	890,844		4,644,928	5,535,772
Page Co.	4,996,360		3,041,702	8,038,062
Painter	0		600	600
Pamplin City	8,306		2,078	10,384
Parksley	0		0	-
Patrick Co.	1,611,046	450,782	5,122,950	7,184,778
Pearisburg	10,121		471,681	481,802
Pennington Gap	2,492		(1,852)	640
Petersburg	260,015		6,315,313	6,575,328
Phenix	0		81	81
Pittsylvania Co.	6,888,908	5	15,526,228	22,415,141
Poquoson	20,911		1,170,108	1,191,019
Portsmouth	2,220,515		12,639,383	14,859,898
Powhatan Co.	1,172,387		3,662,583	4,834,970
Prince Edward Co.	3,187,486		3,646,136	6,833,622
Prince George Co.	2,357,232		4,506,558	6,863,789
Prince William Co.	26,193,858	5,822	89,171,157	115,370,837
Pulaski	0		1,710,436	1,710,436
Pulaski Co.	515,600		3,065,936	3,581,536
Purcellville	202,752		603,393	806,145
Quantico	74,087		18,613	92,700
Radford	23,060		1,779,620	1,802,680
Rappahannock Co.	255,423		1,954,778	2,210,201
Remington	0		10	10
Rich Creek	17,868		3,382	21,250
Richlands	143,287		652,451	795,738
Richmond	8,844,196		27,879,380	36,723,576
Ridgeway	0		650	650
Roanoke	1,589,569		12,214,552	13,804,120
Roanoke Co.	5,522,567		10,229,977	15,752,544
Rockbridge Co.	14,361,686		11,008,162	25,369,848
Rockingham Co.	4,416,934		13,520,895	17,937,829
Rocky Mount	49,499		1,573,725	1,623,224
Round Hill	2,320		630	2,950
Rural Retreat	212,548		(208,956)	3,592
Russel Co.	447,594		10,939,973	11,387,567
Saint Charles	0		9,557	9,557
Saint Paul	24,621		(24,568)	53
Salem	1,005,060		3,983,946	4,989,006
Saltville	105,511		519,544	625,055
Saxis	0		0	-
Scott Co.	1,400,676	8,115	8,414,867	9,823,658
Scottsville	112,196		113,027	225,223
Shenandoah	25,316		(24,053)	1,263
Shenandoah Co.	1,739,857		10,267,876	12,007,733
Smithfield	39,233		999,704	1,038,937
Smyth Co.	3,786,400		10,315,033	14,101,433
South Boston	42,187		1,661,488	1,703,675
South Hill	94,334		1,140,866	1,235,200
Southampton	26,005	136	8,757,327	8,783,468
Spotsylvania Co.	13,445,080		11,737,769	25,182,849
Stafford Co.	6,785,486		12,752,373	19,537,859
Stanardsville	0		5,050	5,050
Stanley	715		(74)	641
Statewide County Code	0		24,893,692	24,893,692
Staunton	1,365,466		4,008,909	5,374,375
Stephens City	19,676		93,331	113,007
Strasburg	148,380		507,113	655,493

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Stuart	0		3,829	3,829
Suffolk	72,813		18,488,369	18,561,182
Suffolk City of (Nansemod)	27,829		252,388	280,217
Surry Co.	22,769		13,109,589	13,132,358
Sussex Co.	235,219		5,394,328	5,629,547
Tangier	54,810		19,801	74,611
Tappahannock	0		1,920	1,920
Tazewell	5,164		916,939	922,103
Tazewell Co	529,551		11,770,340	12,299,891
The Plains	0		0	-
Timberville	1,137		(1,137)	-
Toms Brook	0		0	-
Urbana	60,457		15,114	75,571
Va Beach City of Old County	1,934,201		859,771	2,793,972
Victoria	50,702		(9,127)	41,575
Vienna	393,376		1,673,434	2,066,810
Vinton	61,231		975,546	1,036,777
Virgilina	26,742		11,724	38,466
Virginia Beach	31,059,552		49,883,635	80,943,186
Wakefield	0		318	318
Warren Co.	3,738,793		5,150,280	8,889,073
Warrenton	397,728		1,223,588	1,621,316
Warsaw	0		277	277
Washington	0		1,922	1,922
Washington Co.	7,379,530	998,321	3,644,802	12,022,653
Waverly	0		0	-
Waynesboro	37,305		8,872,481	8,909,785
West Point	755		1,085	1,840
Westmoreland Co.	52,701		2,825,013	2,877,714
Whaleyville	0		0	-
White Stone	0		0	-
Williamsburg	61,571		1,354,202	1,415,773
Winchester	1,513,108		4,905,188	6,418,296
Windsor	3,643		132	3,775
Wise	0		423,712	423,712
Wise Co.	841,179	(216)	13,042,472	13,883,435
Woodstock	54,806		643,574	698,380
Wythe Co.	7,416,930		8,697,266	16,114,196
Wytheville	68,872		2,047,360	2,116,232
York Co.	1,028,588		3,915,940	4,944,528
Yorktown	0		0	-
Grand Total	874,849,615	66,702,009	2,128,857,485	3,070,409,108

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Fourth Quarter 2010 - June 30, 2010

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2010**

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Program	Total State Expenditures
Administrative & Support Services	211,249,721
Capital Outlay	4,339,262
Environmental Monitoring & Compliance	7,637,018
Financial Assist to Localities	346,672,714
Ground Transportation System Planning	16,608,508
Highway System Acquisition and Construction	316,084,192
Highway System Acquisition and Construction Thru Bonds	244,256,965
Highway System Maintenance	949,895,152
Toll Facility Operations	32,113,953
Total State Expenditures	2,128,857,485

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending June 30, 2010

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	010	Consolidated Primary	38,457
INC	042	Interstate	874,072
IN4	044	Interstate 4R	(7,550,847)
INM	04M	Interstate Maintenance	957,998
IND	054	Interstate Const Set-Aside	
RPR	073	Rural Primary	44
RSC	075	Rural Secondary	70,406
HPR	080	HPR - FY91 and Prior Years	747
SPR	081	SPR-2% SY92 and Subsequent	91,227
MET	082	PL - Prior to SY 1991	3
MET	085	PL - 1%, FY92 & Subsequent	11,032
SPR	086	SPR-Mandatory 25% R&D	83,400
ERP	09J	Emergency Relief Program	
ERP	09V	ER-Other	35,093
HBR	114	Apportn, Opt 20% On/Off FA Hwy	24,496
HBR	117	Apportn Mand 15% On/Off FA Hwy	(35,237)
HBR	118	Apportn Mand 65% On/Off FA Hwy	248,780
DMO	128	Woodrow Wilson Bridge	
RNP	138	Elimi of Hazs,FY1991&prior yrs	13,964
RNP	139	Protect Devices,FY 1991&pri ys	11,458
HSR	13P	High Speed Rail	102,663
HAZ	141	FY91 & prior Hazard Eliminate	38,224
MAL	160	FY91 and Prior Years	538,845
PLH	19A	FY92 and Subsequent PL Funds	2,303
NHS	315	NHS - Ntnl Highway System	2,065,661
NHS	317	Fund Rest Alloc	33
NHS	318	Fund Rest Urban	726
NHS	31J	FD Rest-Cong Pr	581
NHS	31K	ST UNOB Bal Fle	1,156,657
CMA	320	CMAQ	531,896
SBP	333	Interim Scenic Byways Program	9,903
STP	33A	STP-Optional Safety	
STP	33B	STP-Transport Enhancement	320,978
STP	33C	STP-Urban>20,000	1,147,660
STP	33D	STP-State Flexible	2,290,346
STP	33E	STP-Mandatory Amt non-urban	11,962
STP	33M	STP-Rail/Hwy Protect Device	850,191
STP	33N	STP-Rail/Hwy Elim Hazards	27,570
STP	33P	STP-Hazard Elimin Program	729,833
MAL	34A	Any Areas	1,643,336
MAL	34B	Urban Area >200,000	47,158
MAL	34C	Areas <200,000	23,527
DSB	35A	50% Any Area	654,924
DSB	35B	Urban Area >200,000	37,692

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
DSB	35C	Donor St Bonus, Area<200.000	7,047
HCB	360	High Cost Bridge Projects	
HPC	363	HPC on NHS, Feasibility Studies	
UAU	366	Urban Access&Mobility Projects	
INP	367	Innovative Projects	(233,969)
NHS	36P	WW Mem Br - NHS	265,115
HPR	37K	High Cost Bridge Projects	33,765
APD	37P	Appalachia System APD	3,928
HPR	37R	Appl R & T	
HSR	380	Strat.Hwy.Rsch	
STP	3AA	STP - Other than 200,000	529,722
PLH	413	Public Lands Hwys-BILL REG 03	63,597
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	614
PLH	417	PARK ROADS & PARKWAYS TEA21	
RTP	438	LTAP - Local Tech Asst Prog	20,000
HPR	4L1	LT Payment PRG	41,261
DMO	528	VA I-495 Interchange	
APD	54C	Appalachian Highway	54,225
APD	54G	Appalachian Dev Hwy Study	97,737
APD	54H	Appalachian Devl Hwy Sys	85,450
APD	54K	Appalachian Dev Hwy Sys	48,580
APD	54P	Appalachian Dev Hwy Sys	122,828
NHS	559	NHS - High Cost Bridge Project	214,879
STP	55B	STP - Demo	144,331
DMO	507	VA HOV Safety Demo	(21,449)
BRS	5L3	Bridge Research	24,747
ARC	795	Appalachian Dev	161,726
ARC	796	Appalachian Loc Acc	2,960
DPS	9BA	Historical Covered Bridge Pres	149
STP	C20	ARRA AREAS WITH POP<200K	1,600,800
STP	C22	ARRA Transportation Enhancement	583
STP	C23	ARRA Urbanized Areas >200K	563,548
STP	C24	ARRA AVAIL FOR ALL AREA (FLEX)	61,807,687
STP	C49	ARRA Wounded Veterans Intern	63,633
STA	F13	PUBLIC LANDS STEA3	2,548,632
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	169,574
PLH	F17	FEDERAL LAND HIGHWAY DIVISION	
INM	H01	Interstate Maintenance - STEA	11,302,532
INM	H02	Interstate Maint Disc Stea03	182,526
AAW	H03	Redistribution of Auth Funds	583,913
NHS	H05	NHS - STEA	6,915,654
BDP	H06	BR DIS	587,068
BRS	H10	BR RP-65% STEA3	1,445,877
BRS	H11	BR-OFF STEA03	1,599,073
BRS	H12	BR 20%-STEA03	1,078,414
STP	H17	SEC 115	673,119
BDP	H1C	HWY BR PROG 85% ON/OFF	512,468
STP	H20	STP < 200K - TEA21	953,522
STP	H21	STP OPTIONAL SAFETY-STEAO3	1,324,160

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	H22	STP-ENH-STEAO3	2,637,562
STP	H23	STP-URB STEAO3	4,070,586
STP	H24	STP-Flex-STEAO3	13,908,973
STP	H25	STP<5K-STEAO3	952,844
STP	H26	STP RH PR-TEA21	16,920
STP	H27	STP-RH HAZ ELIM-STEAO3	141,356
STP	H28	STP-HAZ EL-STEAO3	316,109
RTP	H2X	SURF TRANS RSCH-PAVEMENT	106,783
TEA	H40	CMAQ-TEA21	289,565
MET	H45	1% MP-STEAO3	289,635
TEA	H49	SUPPORTIVE SERVICES STEAO3	
HPR	H55	HPR-STEAO3	519,332
HPR	H56	STEAO3	297,343
TEA	H64	NCP&D/CBI STEAO3	679,979
STP	H66	GRANTS SUP PLAN HWY STP,SEC117	1,799,868
TEA	H76	MIN GUAR-SPEC	588,014
TEA	H77	MIN GUAR-EXEMPT	2,528,094
TEA	H78	MIN GUAR-LIM	327,524
SBP	H97	SCEN BWY-STEAO3	80,126
APD	H98	APPALACHIAN DEV HWY-STEAO3	2,935,377
IVH	HT8	ITS DEPLOYME METRO STEAO3	129,092
STP	HU2	SAFE ROUTES TO SCHOOL INFR	145,614
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	215,453
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	1,898,239
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	3,268,194
STP	HZ1	Equity Bonus Exempt LIM	3,812
STP	HZ2	EQUITY BONUS LIMITATION	599,611
INM	L01	INTERSTATE MAINT-IM SAFETEA-LU	95,091,171
INM	L01E	INTERSTATE MAINT-IM SAFETEA-LU EXT	9,229,035
INM	L01R	INTERSTATE MAINT-RE	45,024
STP	L03	Redistrib Certain Authorize	4,757,912
NHS	L05	NHS - NATL HIGHWAY SYS	138,409,318
NHS	L05E	NHS - NATL HIGHWAY SYS - EXT	27,969,932
NHS	L05R	NHS - NATL HIGHWAY SYS - RE	1,340,287
BRS	L11	BRIDGE PROGRAM - 15% OFF	3,494,638
BRS	L11E	BRIDGE PROGRAM - 15% OFF - EXT	97,957
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	71,756,087
HBR	L1CE	BRIDGE PROGRAM - 85% ON/OFF - EXT	6,207,583
HBR	L1CR	BRIDGE PROGRAM - 85% ON/OFF - RE	5,576
STP	L20	STP<200,000 Population	41,959,395
STP	L20E	STP<200,000 Population - EXT	4,517,490
STP	L22	STP-ENHANCEMENT	6,383,519
STP	L22E	STP-ENHANCEMENT - EXT	348,835
STP	L22R	STP-ENHANCEMENT - RE	472,714
STP	L23	STP-URBANIZED AREAS	23,332,985
STP	L23E	STP-URBANIZED AREAS - EXT	13,588
STP	L24	STP Flexible Funds	50,415,937
STP	L24E	STP Flexible Funds - EXT	7,014,013
STP	L25	STP - Rural Areas	9,410,368

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	L25E	STP - Rural Areas - EXT	4,682,954
CMA	L40	CONGESTION MITIGATION-CMAQ	18,883,356
CMA	L40E	CONGESTION MITIGATION-CMAQ - EXT	2,488,663
MET	L45	SPR-MPO FUNDS	6,626,941
SUS	L48	STP-DBE TRAINING	
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	43,481
MET	L55	STATEWIDE PLANNING 2%	6,555,668
SPR	L56	SPR - State Planning Research	4,474,336
ARC	L79	APPALACHIAN ADMIN COSTS	
SBP	L97	National Scenic Byways	28,750
APD	L98	Appalachian Devl Hwy Sys	6,401,414
MHP	LE3	National Historic Bridge Program	265
BRS	LQC	BRIDGE PROGRAM - 85%	3,019,117
HPR	LS2	HSIP - High Risk Rural Road	23,035
SIM	LS3	HIGHWAY SAFETY IMP PROG	6,341,957
SIM	LS3E	HIGHWAY SAFETY IMP PROG - EXT	281
RNP	LS4	Rail/Highway Crossing	1,541,095
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	1,163,282
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	50,023
STP	LU2	SAFE ROUTES TO SCHOOL INFR	10,797
SIM	LV5	HIGHWAYS FOR LIFE PILOT PGM	945,922
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	8,830,423
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	11,902,078
HPC	LY3	Transport IMP PRJ Sec 1934	532,928
STP	LY5	NATL CORR INF IMP PROGRAM	5,124,963
STP	LY6	2006-SURFACE TRNPORTATION PROJ	815,377
STP	LY9	Surface Trans Priorities S-129	839
ROW	LZ1	Equity Bonus Exempt LIM	22,639,504
ROW	LZ1E	Equity Bonus Exempt LIM - EXT	1,303,313
STP	LZ2	Maintenance Restoration Rehab	28,703,617
STP	LZ2E	Maintenance Restoration Rehab - EXT	7,374,985
INM	Q01	Interstate Maintenance - STEA	19,556,331
MHP	Q03	Redist of Certain Auth Funds	267,659
NHS	Q05	NHS - STEA	11,852,782
NHS	Q06	Nat'l Hwy System - BR Disc - TEA21	3,628
HSP	Q08	SFTY INC-PREVNT OPER MV INTOX	9,471
BRS	Q10	Bridge Replacement - 65% STEA	5,301,491
TEA	Q11	BR-OFF-TEA21	3,577,882
TEA	Q12	BR 20%-TEA21	862,871
STP	Q20	STP<200K-TEA21	3,674,179
STP	Q21	STP Safety - STEA	2,238,894
TEN	Q22	STP - ENHANCE - TEA21	2,972,029
STP	Q23	STP - Urban - STEA	15,056,917
STP	Q24	STP - Flex - STEA	1,437,008
STP	Q25	STP <5K-TEA21	733,661
STP	Q26	STP RH PR-TEA21	220,611
STP	Q27	STP-RH HZ-TEA21	511,844
STP	Q28	STP-HAZ EL-STE A	2,551,862
TEA	Q40	CMAQ-TEA21	(1,985,537)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
MET	Q45	1% MP - STEA	10,521
TCS	Q48	MBE PGM-TEA21	33,868
MHP	Q4B	TRAFFIC CALMING MEASURES	2,104,997
TEA	Q50	FD RST-TEA21	(411,062)
TEA	Q51	FUND REST URB AREA - TEA21	33,345
HPR	Q55	2% HPR - STEA	728,320
HPR	Q56	25% ST HPR - STEA	64,813
DSB	Q60	Donor State Bonus Flex - STEA	37
DSB	Q61	Donor State Bonus - Urb - STEA	162,085
DSB	Q62	DSB <200K-STEAS	16,995
TEA	Q64	Coordinated Border Infrastruct	486,799
MAL	Q70	MA FLX - LIM - STEA	(245,714)
MAL	Q71	MA URB-LIM-STEAS	96,477
TEA	Q76	MIN GUAR-SPEC	300,454
TEA	Q77	MIN GUAR-EXEMPT	2,169,813
TEA	Q78	MIN GUAR-LIM	177,496
MAL	Q80	MA FLX-EX-STEAS	10,006
MAL	Q81	MA>200X-EX-STEAS	50,422
MAL	Q82	MA<200K-EX-STEAS	(76,154)
TEA	Q88	VAL PRC-TEA21	
DPS	Q90	Demonstration - STEA	
TEA	Q92	HI PRI PR-TEA21	2,330,777
SBP	Q97	National Scenic Byways Program	60,228
APD	Q98	APPALACHIAN DEV HWY - TEA21	2,873,431
STP	Q99	Woodrow Wilson Bridge	811,789
IVH	QT8	ITS DEPLOYMENT	(795)
RTP	QT9	INNOVATIVE BR RESEARACH & CN	5,167
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	92,704
URS	W32	FAUS - Non-Attributable	342,294
URS	W36	FAUS - Attributable to Urb Ar	(439,600)
Total			874,849,615