

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2013**

Report 1 of 3

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------------|--|--------------------------------------|---------------------------|---------------------------|
| Abingdon | 186,237.35 | | 1,502,637.96 | 1,688,875.31 |
| Accomac | | | 7,738.70 | 7,738.70 |
| Accomack | 1,336,401.99 | | (5,620,265.82) | (4,283,863.83) |
| Albemarle | 6,744,948.60 | | 13,546,938.09 | 20,291,886.69 |
| Alberta | (1,763.53) | | 38,867.53 | 37,104.00 |
| Alexandria | (51,708,379.85) | | (3,089,892.94) | (54,798,272.79) |
| Alleghany | 2,783,922.15 | | 3,892,090.61 | 6,676,012.76 |
| Altavista | 128,137.89 | | 694,709.73 | 822,847.62 |
| Amelia | 1,169,378.19 | 280.96 | 3,054,012.91 | 4,223,672.06 |
| Amherst County | 4,595,309.75 | | 5,970,149.23 | 10,565,458.98 |
| Amherst Town | (10.62) | | (58,130.22) | (58,140.84) |
| Appomattox County | 433,920.01 | | 2,720,869.66 | 3,154,789.67 |
| Arlington | 32,820,064.68 | | 20,176,473.36 | 52,996,538.04 |
| Ashland | 628,434.14 | | 1,654,059.42 | 2,282,493.56 |
| Augusta | 6,326,835.70 | | 13,526,480.09 | 19,853,315.79 |
| Bath | 254,607.12 | | 3,410,722.37 | 3,665,329.49 |
| Bedford City | 131.48 | | 1,222,388.63 | 1,222,520.11 |
| Bedford County | 2,162,294.85 | | 7,425,373.01 | 9,587,667.86 |
| Berryville | | | 431,812.08 | 431,812.08 |
| Big Stone Gap | (48,710.89) | | 983,876.97 | 935,166.08 |
| Blacksburg | 3,523,708.20 | | 4,351,062.50 | 7,874,770.70 |
| Blackstone | 143,246.69 | | 945,850.15 | 1,089,096.84 |
| Bland | 529,963.87 | | 5,253,794.84 | 5,783,758.71 |
| Bluefield | 754,695.33 | | 1,603,477.74 | 2,358,173.07 |
| Boones Mill | | | 4.94 | 4.94 |
| Botetourt | 6,301,151.57 | | 9,027,693.75 | 15,328,845.32 |
| Boydton | | | 501.55 | 501.55 |
| Bridgewater | 14,040.20 | | 615,695.50 | 629,735.70 |
| Bristol | 572,892.98 | | 3,517,709.32 | 4,090,602.30 |
| Broadway | | | 390,272.48 | 390,272.48 |
| Brookneal | 89,642.97 | | 1,997.55 | 91,640.52 |
| Brunswick | 888,153.88 | | 4,980,679.98 | 5,868,833.86 |
| Buchanan County | 29,836,658.38 | | 18,219,396.78 | 48,056,055.16 |
| Buckingham | 1,278,376.33 | | 4,386,699.40 | 5,665,075.73 |
| Buena Vista | 148,966.11 | | 1,111,879.30 | 1,260,845.41 |
| Burkeville | 8,925.00 | | 14.38 | 8,939.38 |
| Campbell | 3,964,046.06 | | 5,640,569.05 | 9,604,615.11 |
| Cape Charles | 31,038.20 | | 922.00 | 31,960.20 |
| Caroline | 7,163,927.81 | | 467,525.16 | 7,631,452.97 |
| Carroll | 4,014,559.35 | 54,620.06 | 10,381,609.21 | 14,450,788.62 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------------|--|----------------------------------|---------------------------|---------------------------|
| Cedar Bluff | 26,722.50 | | 307.39 | 27,029.89 |
| Charles City | 2,131,943.96 | | 1,355,060.24 | 3,487,004.20 |
| Charlotte | 298,455.55 | | 3,323,132.65 | 3,621,588.20 |
| Charlotte Court House | | | 6,596.18 | 6,596.18 |
| Charlottesville | 3,356,932.00 | | 7,720,743.15 | 11,077,675.15 |
| Chase City | 16,846.87 | | 435,760.09 | 452,606.96 |
| Chatham | 111,058.95 | | 35,952.98 | 147,011.93 |
| Chesapeake | 39,645,941.59 | | 41,986,543.28 | 81,632,484.87 |
| Chesterfield | 29,514,798.17 | 16,742.61 | 16,947,125.82 | 46,478,666.60 |
| Chilhowie | 921.89 | | 39,941.83 | 40,863.72 |
| Chincoteague | 446,291.29 | | 674,552.84 | 1,120,844.13 |
| Christiansburg | 844.04 | | 4,503,680.40 | 4,504,524.44 |
| Clarke | 2,469,033.70 | | 2,399,269.22 | 4,868,302.92 |
| Clarksville | | | 3,256.24 | 3,256.24 |
| Clifton | 153,572.82 | | 11,172.20 | 164,745.02 |
| Clifton Forge | 726,465.37 | | 689,841.53 | 1,416,306.90 |
| Clintwood | | | 9,787.10 | 9,787.10 |
| Coeburn | | | 4,775.00 | 4,775.00 |
| Colonial Beach | | | 611,796.32 | 611,796.32 |
| Colonial Heights | 2,733,064.75 | | 3,192,660.46 | 5,925,725.21 |
| Courtland | | | 781.54 | 781.54 |
| Covington | 19,270.15 | | 971,289.34 | 990,559.49 |
| Craig | 198,218.85 | | 1,502,051.10 | 1,700,269.95 |
| Craigsville | | | 987.50 | 987.50 |
| Crewe | 573.44 | | 238.48 | 811.92 |
| Culpeper | 3,441,140.02 | | 9,177,076.24 | 12,618,216.26 |
| Cumberland | 492,503.96 | | 1,774,617.56 | 2,267,121.52 |
| Damascus | | | 4,206.21 | 4,206.21 |
| Danville | 4,428,077.43 | | 13,006,833.69 | 17,434,911.12 |
| Dayton | 17,278.87 | | (120.26) | 17,158.61 |
| Dickenson | 1,848,291.59 | | 9,692,359.60 | 11,540,651.19 |
| Dillwyn | 8,780.90 | | 1,824.11 | 10,605.01 |
| Dinwiddie | 1,421,279.29 | | 6,079,131.09 | 7,500,410.38 |
| Dublin | | | 2,161.20 | 2,161.20 |
| Duffield | | | 20,756.45 | 20,756.45 |
| Dumfries | 69,040.37 | | 335,485.07 | 404,525.44 |
| Edinburg | 6.62 | | 1.66 | 8.28 |
| Elkton | 43,800.02 | | 453,721.70 | 497,521.72 |
| Emporia | 451,857.42 | | 1,182,097.65 | 1,633,955.07 |
| Essex | 944,755.04 | | 1,966,474.05 | 2,911,229.09 |
| Exmore | | | 2,528.16 | 2,528.16 |
| Fairfax City | 1,669,435.08 | | 149,582.42 | 1,819,017.50 |
| Fairfax County | 161,271,184.13 | 2,303,916.58 | 66,844,765.97 | 230,419,866.68 |
| Falls Church | 177,692.83 | | 1,030,250.42 | 1,207,943.25 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------------|--|----------------------------------|---------------------------|---------------------------|
| Farmville | 395.63 | | 2,075,423.98 | 2,075,819.61 |
| Fauquier | 6,996,899.82 | | 15,134,140.07 | 22,131,039.89 |
| Fincastle | 6,412.53 | | (22.59) | 6,389.94 |
| Floyd County | 1,279,178.82 | | 4,903,881.84 | 6,183,060.66 |
| Floyd Town | 339,241.19 | | (89.36) | 339,151.83 |
| Fluvanna | 2,411,803.34 | | 3,014,011.24 | 5,425,814.58 |
| Franklin City | 120,257.99 | | 1,552,362.61 | 1,672,620.60 |
| Franklin County | 3,132,214.26 | | 6,014,107.69 | 9,146,321.95 |
| Frederick | 6,637,336.78 | | 2,438,154.03 | 9,075,490.81 |
| Fredericksburg | 1,974,519.31 | | 2,608,071.22 | 4,582,590.53 |
| Fries | 4,808.33 | | 1,189.26 | 5,997.59 |
| Front Royal | - | | 1,660,142.70 | 1,660,142.70 |
| Galax | 288,790.77 | | 1,736,017.78 | 2,024,808.55 |
| Gate City | 14,469.00 | | (8,796.07) | 5,672.93 |
| Giles | 505,050.39 | | 3,171,280.05 | 3,676,330.44 |
| Glen Lyn | | | 1,572.33 | 1,572.33 |
| Gloucester | 1,977,668.94 | 1,898,031.30 | 3,046,515.51 | 6,922,215.75 |
| Goochland | 1,123,021.84 | | 4,677,169.29 | 5,800,191.13 |
| Gordonsville | 9,196.55 | | 171.16 | 9,367.71 |
| Grayson | 489,980.35 | | 5,698,581.53 | 6,188,561.88 |
| Greene | 92,769.05 | | 3,076,680.85 | 3,169,449.90 |
| Greensville | 1,036,146.02 | | 4,022,316.78 | 5,058,462.80 |
| Gretna | 15,669.84 | | - | 15,669.84 |
| Grottoes | 290.44 | | 510,377.02 | 510,667.46 |
| Grundy | 11,327.60 | | (1,213.00) | 10,114.60 |
| Halifax County | 2,241,878.83 | | 5,628,863.47 | 7,870,742.30 |
| Halifax Town | 24,794.73 | | 1,510.80 | 26,305.53 |
| Hamilton | 27,483.01 | | (27,483.01) | |
| Hampton | 6,531,506.42 | | 25,187,429.90 | 31,718,936.32 |
| Hanover | 5,249,073.96 | | 10,291,877.29 | 15,540,951.25 |
| Harrisonburg | 691,495.46 | | 6,923,369.80 | 7,614,865.26 |
| Haymarket | 202,299.32 | | 14,327.06 | 216,626.38 |
| Henrico | 21,630,510.23 | 274.00 | 37,431,837.20 | 59,062,621.43 |
| Henry | 2,481,731.14 | | 4,983,813.10 | 7,465,544.24 |
| Herndon | 356,006.52 | | 497,197.53 | 853,204.05 |
| Highland | 2,911,057.43 | | 1,118,303.60 | 4,029,361.03 |
| Hillsboro | | | 1,616,673.52 | 1,616,673.52 |
| Hillsville | 330,039.56 | | (4,204.18) | 325,835.38 |
| Honaker | | | 2,883.92 | 2,883.92 |
| Hopewell | 5,694.80 | | 3,815,654.87 | 3,821,349.67 |
| Hurt | | | 3,215.38 | 3,215.38 |
| Isle Of Wight | 4,374,151.00 | | 3,897,556.68 | 8,271,707.68 |
| James City County | 12,431,747.91 | | (2,108,821.81) | 10,322,926.10 |
| Jonesville | 8,816.82 | | 979.64 | 9,796.46 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|------------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| Kenbridge | | | 1,187.42 | 1,187.42 |
| King And Queen | 221,942.90 | | 2,283,077.11 | 2,505,020.01 |
| King George | 2,183,525.96 | | 547,168.11 | 2,730,694.07 |
| King William | 1,330,271.11 | | 2,125,566.00 | 3,455,837.11 |
| La Crosse | 42,829.33 | | 236.93 | 43,066.26 |
| Lancaster | 224,108.77 | | 2,132,434.25 | 2,356,543.02 |
| Lawrenceville | 841,034.53 | | 105,735.82 | 946,770.35 |
| Lebanon | 168,835.35 | | 883,107.78 | 1,051,943.13 |
| Lee | 1,555,484.39 | 16,167.37 | 7,334,710.38 | 8,906,362.14 |
| Leesburg | 2,947,975.50 | | 4,249,228.21 | 7,197,203.71 |
| Lexington | 452,290.99 | | 1,368,943.88 | 1,821,234.87 |
| Loudoun | 26,835,645.41 | | 11,202,368.65 | 38,038,014.06 |
| Louisa County | 414,702.16 | | 6,529,898.27 | 6,944,600.43 |
| Louisa Town | 4,196.34 | | - | 4,196.34 |
| Lovettsville | 158,967.12 | | 40,222.40 | 199,189.52 |
| Lunenburg | 332,848.73 | | 4,209,142.90 | 4,541,991.63 |
| Luray | 1,196.04 | | 969,599.50 | 970,795.54 |
| Lynchburg | 8,213,878.07 | | 12,915,123.12 | 21,129,001.19 |
| Madison County | 184,356.84 | | 2,657,023.59 | 2,841,380.43 |
| Manassas | 5,744,597.95 | | 6,396,812.09 | 12,141,410.04 |
| Manassas Park | 21,594.73 | | 666,315.64 | 687,910.37 |
| Marion | 629,245.34 | | 1,082,110.55 | 1,711,355.89 |
| Martinsville | 809,291.89 | | 3,221,481.92 | 4,030,773.81 |
| Mathews | 1,155,480.82 | | 6,591,127.72 | 7,746,608.54 |
| Mecklenburg | 702,755.03 | 40,000.00 | 6,429,918.49 | 7,172,673.52 |
| Melfa | | | 2,552.85 | 2,552.85 |
| Middleburg | 3,613.00 | | 1,002.59 | 4,615.59 |
| Middlesex | 4,324,882.03 | | 2,277,767.45 | 6,602,649.48 |
| Montgomery | 29,089,287.20 | 19,990.00 | 12,837,644.06 | 41,946,921.26 |
| Mount Jackson | 31,121.56 | | (31,121.56) | |
| Narrows | 15,988.32 | | 317,867.16 | 333,855.48 |
| Nelson | 352,697.79 | | 5,225,799.71 | 5,578,497.50 |
| New Kent | 2,284,722.99 | | 3,146,693.18 | 5,431,416.17 |
| New Market | 251,658.34 | | 7,926.13 | 259,584.47 |
| Newport News | 23,603,724.10 | | 29,460,169.91 | 53,063,894.01 |
| Newport News General - Civil | | | 341.88 | 341.88 |
| Newportnews General-Criminal | | | 431.59 | 431.59 |
| Norfolk | 10,007,676.62 | 799.72 | 41,186,703.33 | 51,195,179.67 |
| Northampton | 921.19 | | 1,361,336.39 | 1,362,257.58 |
| Northern VA Trans Dist Fd | | | - | - |
| Northumberland | 119,098.28 | | 1,816,858.87 | 1,935,957.15 |
| Norton | 39,818.22 | | 773,556.31 | 813,374.53 |
| Nottoway | 642,787.14 | | 3,585,765.49 | 4,228,552.63 |
| Onancock | 54,070.48 | | 56,459.16 | 110,529.64 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| Orange | 199,300.52 | | 4,305,366.65 | 4,504,667.17 |
| Out Of State | | | 19,257.83 | 19,257.83 |
| Page | 7,923,936.75 | | 3,825,963.81 | 11,749,900.56 |
| Pamplin City | 38,653.70 | | (8,152.05) | 30,501.65 |
| Patrick | 632,055.90 | 2,278.91 | 4,327,268.96 | 4,961,603.77 |
| Pearisburg | 85,574.78 | | 1,409,081.83 | 1,494,656.61 |
| Pembroke | | | 2,870.53 | 2,870.53 |
| Pennington Gap | 11,671.97 | | 2,690.37 | 14,362.34 |
| Petersburg | 598,404.07 | | 6,242,109.42 | 6,840,513.49 |
| Phenix | | | 21.25 | 21.25 |
| Pittsylvania | 2,964,827.89 | | 7,740,675.95 | 10,705,503.84 |
| Poquoson | 163,937.62 | | 1,336,012.08 | 1,499,949.70 |
| Portsmouth | 1,656,409.32 | | 13,425,121.47 | 15,081,530.79 |
| Powhatan | 2,453,948.14 | | 1,656,003.44 | 4,109,951.58 |
| Prince Edward | 2,275,677.82 | | 3,369,758.52 | 5,645,436.34 |
| Prince George | 7,270,970.94 | | 3,023,781.31 | 10,294,752.25 |
| Prince William | 65,613,067.77 | 53.79 | 16,409,262.80 | 82,022,384.36 |
| Pulaski County | 2,017,042.92 | | 2,802,157.87 | 4,819,200.79 |
| Pulaski Town | 304,799.37 | | 1,866,998.16 | 2,171,797.53 |
| Purcellville | 575,643.34 | | 2,156,609.87 | 2,732,253.21 |
| Quantico | 352,990.88 | | (555.13) | 352,435.75 |
| Radford | 55,388.24 | | 2,035,937.61 | 2,091,325.85 |
| Rappahannock | 2,037,333.62 | | 3,108,927.69 | 5,146,261.31 |
| Remington | 3,550.60 | | 784.42 | 4,335.02 |
| Rich Creek | 79,751.20 | | 667.21 | 80,418.41 |
| Richlands | 2,008,096.39 | | 1,177,387.39 | 3,185,483.78 |
| Richmond City | 11,382,922.61 | | 44,619,768.86 | 56,002,691.47 |
| Richmond County | 78,741.16 | | 1,916,589.70 | 1,995,330.86 |
| Roanoke City | 11,254,343.88 | | 17,297,242.37 | 28,551,586.25 |
| Roanoke County | 19,940,045.63 | | 10,535,644.66 | 30,475,690.29 |
| Rockbridge | 9,663,378.51 | | 5,092,936.94 | 14,756,315.45 |
| Rockingham | 12,276,458.12 | | 8,684,045.82 | 20,960,503.94 |
| Rocky Mount | 743,221.54 | | 2,218,824.05 | 2,962,045.59 |
| Round Hill | 370.83 | | 93.79 | 464.62 |
| Rural Retreat | 121,331.00 | | (101,065.49) | 20,265.51 |
| Russell | 728,318.81 | | 9,942,886.99 | 10,671,205.80 |
| Saint Charles | | | 352.62 | 352.62 |
| Salem | 496,321.06 | | 4,373,889.01 | 4,870,210.07 |
| Saltville | 114,607.53 | | 281,527.38 | 396,134.91 |
| Scott | 3,467,205.72 | | 9,130,116.11 | 12,597,321.83 |
| Scottsville | 383,153.16 | | 190,388.41 | 573,541.57 |
| Shenandoah County | 4,532,957.74 | | 3,762,348.34 | 8,295,306.08 |
| Smithfield | 451,578.42 | | 1,217,706.65 | 1,669,285.07 |
| Smyth | 4,217,932.71 | | 5,418,100.21 | 9,636,032.92 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------------|--|----------------------------------|---------------------------|---------------------------|
| South Boston | 16,785.35 | | 1,871,442.10 | 1,888,227.45 |
| South Hill | 34,853.18 | | 1,193,216.76 | 1,228,069.94 |
| Southampton | 4,102,156.81 | 594,212.92 | 16,509,150.86 | 21,205,520.59 |
| Spotsylvania | 9,941,331.74 | | 9,038,072.88 | 18,979,404.62 |
| Stafford | 24,067,206.40 | | 11,444,189.08 | 35,511,395.48 |
| Staunton | 83,370.22 | | 3,569,458.34 | 3,652,828.56 |
| Stephens City | 10,373.23 | | 133.79 | 10,507.02 |
| Strasburg | 107,935.53 | | 536,488.21 | 644,423.74 |
| Suffolk | 650,605.55 | | 29,678,478.14 | 30,329,083.69 |
| Surry County | 146,131.14 | | 7,842,687.69 | 7,988,818.83 |
| Surry Town | | | 394.65 | 394.65 |
| Sussex | 9,728,723.47 | | 12,826,921.32 | 22,555,644.79 |
| Tangier | | | 129.53 | 129.53 |
| Tappahannock | | | 1,015.07 | 1,015.07 |
| Tazewell County | 3,535,045.79 | | 10,881,858.17 | 14,416,903.96 |
| Tazewell Town | 1,801.86 | | 1,034,876.51 | 1,036,678.37 |
| Troutdale | | | 480.00 | 480.00 |
| Victoria | 150,808.69 | | 31,657.55 | 182,466.24 |
| Vienna | 1,710,213.03 | | 3,330,388.77 | 5,040,601.80 |
| Vinton | 247,095.75 | | 1,094,864.38 | 1,341,960.13 |
| Virgilina | 172,132.43 | | 23,423.47 | 195,555.90 |
| Virginia Beach | 21,908,400.76 | | 64,779,296.23 | 86,687,696.99 |
| Warren | 4,307,363.00 | | 3,327,146.92 | 7,634,509.92 |
| Warrenton | (159.85) | | 1,237,450.97 | 1,237,291.12 |
| Washington County | 7,011,079.12 | 692,775.82 | 13,692,712.50 | 21,396,567.44 |
| Washington Town | | | 80.54 | 80.54 |
| Waverly | | | 1,006.64 | 1,006.64 |
| Waynesboro | 522,267.27 | | 3,657,710.06 | 4,179,977.33 |
| Weber City | | | 1,684.05 | 1,684.05 |
| West Point | 23,098.04 | | 154,888.93 | 177,986.97 |
| Westmoreland | 1,086,902.39 | | 1,882,760.41 | 2,969,662.80 |
| Williamsburg | 14,343.04 | | 1,672,277.11 | 1,686,620.15 |
| Winchester | 1,012,500.19 | | 3,598,543.24 | 4,611,043.43 |
| Windsor | | | 10,264.28 | 10,264.28 |
| Wise County | 2,397,972.03 | | 12,112,739.78 | 14,510,711.81 |
| Wise Town | 11,302.40 | | 572,374.49 | 583,676.89 |
| Woodstock | 248,560.46 | | 715,070.71 | 963,631.17 |
| Wythe | 4,649,761.16 | | 8,325,664.39 | 12,975,425.55 |
| Wytheville | 2,398,005.68 | | 3,055,112.28 | 5,453,117.96 |
| York | 6,944,760.97 | 924.95 | 4,133,507.70 | 11,079,193.62 |
| (blank) | 565,490,110.52 | 809,375,912.31 | 916,363,689.77 | 2,291,229,712.60 |
| Grand Total | 1,391,085,449.42 | 815,016,981.30 | 2,046,137,362.68 | 4,252,239,793.40 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|------------------------------------|--|--------------------------------------|---------------------------|---------------------------|
|------------------------------------|--|--------------------------------------|---------------------------|---------------------------|

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Fourth Quarter 2013 - June 30, 2013

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2013**

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| Program | Total State Expenditures |
|--|---------------------------------|
| Administrative & Support Services | 216,380,085 |
| Capital Outlay | 15,722,064 |
| Environmental Monitoring & Compliance | 10,962,866 |
| Financial Assist to Localities | 378,291,753 |
| Ground Transportation System Planning | 31,722,679 |
| Highway System Acquisition and Construction | 242,740,931 |
| Highway System Acquisition and Construction Thru Bonds | |
| Highway System Maintenance | 1,133,577,656 |
| Toll Facility Operations | 16,739,328 |
| Total State Expenditures | 2,046,137,363 |

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending June 30, 2013

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| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|------------------------|------------------------------------|
| AAW | H030 | Add Alloca | 76.73 |
| APD | 54C0 | App Dev | 20,421.00 |
| | 54G0 | App Dev | 74,046.00 |
| | 54H0 | App Dev | 64,737.00 |
| | 54K0 | App Dev | 36,805.00 |
| | H980 | App Dev | 16,243,007.67 |
| | L79E | App Dev | - |
| | L980 | App Dev | 8,250,274.37 |
| | L98E | App Dev | 4,867,967.30 |
| | Q980 | App Dev | 6,276,765.06 |
| ARC | 7950 | App Reg Dv | 81,012.00 |
| | 7960 | App Reg Dv | 2,243.00 |
| BDP | H1C0 | BrdgDiscPr | 908,707.59 |
| BRS | 5L3E | Bridge Rep | 16,445.19 |
| | H100 | Bridge Rep | 335,573.89 |
| | H110 | Bridge Rep | 1,012,653.16 |
| | H120 | Bridge Rep | 752,148.21 |
| | L10R | Bridge Rep | 44,814.00 |
| | L110 | Bridge Rep | 12,221,994.16 |
| | L11E | Bridge Rep | 2,663,864.93 |
| | L11R | Bridge Rep | 3,111,037.46 |
| | L12R | Bridge Rep | 24,159.00 |
| | L1CE | Bridge Rep | 93,180,791.45 |
| | L1CR | Bridge Rep | 295,383.25 |
| | LQC0 | Bridge Rep | 4,290,701.46 |
| | Q100 | Bridge Rep | 6,503,776.19 |
| CMA | 3200 | CongesMiti | (36,188.70) |
| | L400 | CongesMiti | 6,238,908.58 |
| | L40E | CongesMiti | 30,939,931.03 |
| | L40R | CongesMiti | 88,228.00 |
| | M400 | CongesMiti | 1,049,182.50 |
| DAR | 75S0 | Defense Ac | 36,217.55 |
| | 7B20 | Defense Ac | 1,159,361.77 |
| DSB | 35A0 | Donor Stat | 396,904.38 |
| | 35C0 | Donor Stat | 24,085.44 |
| | Q610 | Donor Stat | 83,378.00 |
| EFL | 15F0 | Eastern Federal Lands | 672.50 |
| | 1910 | Eastern Federal Lands | 4,323.00 |
| | 19A0 | Eastern Federal Lands | 198,726.50 |
| | 4150 | Eastern Federal Lands | 271,834.45 |
| | D180 | Eastern Federal Lands | 29,742.77 |
| | F130 | Eastern Federal Lands | 700,888.81 |
| | F150 | Eastern Federal Lands | 1,282,472.15 |
| | F15E | Eastern Federal Lands | 49,733.96 |
| ERP | 09J0 | Emergency | 37,728.29 |
| | 09VE | Emergency | 2,181,614.00 |
| | ER80 | Emergency | 10,389,661.58 |
| FBT | L95E | Ferry Boat | 438,569.23 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|--------------------------|------------------------------------|
| HAZ | 1410 | Hazard Eli | 138.07 |
| HBR | 1140 | HwyBridge | (69.00) |
| | 1170 | HwyBridge | 27,295.25 |
| | 1180 | HwyBridge | 264,556.40 |
| | L1C0 | HwyBridge | 45,110,018.87 |
| HPC | HY10 | High Prior | 1,470,288.13 |
| | HY20 | High Prior | 1,993,593.18 |
| | LY10 | High Prior | 5,650,512.93 |
| | LY20 | High Prior | 23,012,103.22 |
| | LY30 | High Prior | 7,888,523.28 |
| HPR | 0800 | Highway PR | 15,605.84 |
| | 37A0 | Highway PR | 48,759.00 |
| | 37K0 | Highway PR | 6,147.80 |
| | H550 | Highway PR | 662,817.71 |
| | H560 | Highway PR | 35,725.53 |
| | LS20 | Highway PR | 633,644.14 |
| | LS2E | Highway PR | 1,318,431.22 |
| | LS5E | Highway PR | 2,844,621.13 |
| | Q550 | Highway PR | 915,352.51 |
| | Q560 | Highway PR | 20,585.81 |
| HSIP | LS2R | High Risk Rural Rds. Re. | 757,818.83 |
| | LS5R | High Risk Rural Rds. Re. | 8,282.90 |
| | MS30 | High Risk Rural Rds. Re. | 7,969,489.34 |
| HSP | LS3E | FHWA Hwy S | 47,416,030.59 |
| | LS3R | FHWA Hwy S | 5,000,448.49 |
| IN4 | 0440 | Int 4R Dis | 1,418,832.70 |
| INC | 0420 | Int Const | 87,331.99 |
| IND | L020 | Int Discre | 1,135,350.07 |
| INM | 04M0 | Int Maint | 875,820.44 |
| | H010 | Int Maint | 2,471,550.83 |
| | L010 | Int Maint | 70,624,891.35 |
| | L01E | Int Maint | 111,932,634.77 |
| | L01R | Int Maint | 14,351,824.92 |
| | Q010 | Int Maint | 120,035.46 |
| INP | 3670 | Innovative | 4,099.34 |
| MAL | 1600 | Minimum Al | 102,772.03 |
| | 34A0 | Minimum Al | 286,624.79 |
| | 34B0 | Minimum Al | 94,766.29 |
| | 34C0 | Minimum Al | 11,677.07 |
| | Q700 | Minimum Al | 309,283.00 |
| | Q710 | Minimum Al | 753.00 |
| MET | 0820 | Met Plan | - |
| | 0850 | Met Plan | (6,500.93) |
| | H450 | Met Plan | (20,922.43) |
| | L450 | Met Plan | (47,297.18) |
| | L550 | Met Plan | 2,923,591.73 |
| | Q450 | Met Plan | (22,291.22) |
| MHP | LE30 | Miscel Hwy | 10,031.10 |
| | LZ1E | Miscel Hwy | 13,640,733.68 |
| | LZ2E | Miscel Hwy | 36,787,637.85 |
| | Q030 | Miscel Hwy | 10,115.89 |
| | Q4B0 | Miscel Hwy | 478.96 |
| NHS | 3150 | NatHwySy | 2,504,369.76 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|------------------------|------------------------------------|
| NHS | 36P0 | NatHwySy | (152,242.64) |
| | H050 | NatHwySy | 4,170,817.29 |
| | L050 | NatHwySy | 40,625,134.49 |
| | L05E | NatHwySy | 125,034,517.29 |
| | LHIP | NatHwySy | 1,559,686.58 |
| | Q050 | NatHwySy | 17,829,266.11 |
| | Q060 | NatHwySy | 196,440.86 |
| PAR | 0100 | Cons Prima | 157,115.81 |
| PLH | 1910 | PubLandHw | 4,323.00 |
| | 19A0 | PubLandHw | 198,726.50 |
| | 4130 | PubLandHw | (151.62) |
| | 4150 | PubLandHw | 271,834.45 |
| | F150 | PubLandHw | 1,282,472.15 |
| | F15E | PubLandHw | 49,733.96 |
| RNC | LS50 | Railway-Hw | 701,602.21 |
| RNP | LS40 | Rail Prog | 780,965.24 |
| RSC | 0750 | Rural Sec | 2,985.30 |
| | L03E | Rural Sec | 3,514,115.11 |
| RTP | H2X0 | R&T Progam | 69,078.48 |
| SBP | 3330 | Scenic Byw | 16,550.40 |
| | H970 | Scenic Byw | 715,869.50 |
| | L970 | Scenic Byw | 109,457.47 |
| | L97E | Scenic Byw | 17,512.59 |
| | Q970 | Scenic Byw | 156,113.73 |
| SIM | LS30 | STP Improv | 6,357,593.66 |
| | LU2E | STP Improv | 1,569,760.03 |
| SPR | 0810 | State P&R | 36,581.41 |
| | 0860 | State P&R | 20,111.00 |
| | 438E | State P&R | 184,357.83 |
| | 4L30 | State P&R | 10,932.25 |
| | 5L2E | State P&R | 72,753.11 |
| | 5L7E | State P&R | 25,000.00 |
| | L45E | State P&R | 6,396,390.85 |
| | L45R | State P&R | 3,172.00 |
| | L560 | State P&R | 111,262.92 |
| | L88E | State P&R | 121,450.04 |
| | LU1E | State P&R | 90,851.17 |
| | M560 | State P&R | 102,195.48 |
| STA | F130 | State Plan | 700,888.81 |
| | L55E | State Plan | 6,402,664.50 |
| | L56E | State Plan | 3,178,820.00 |
| STP | 15F0 | Sur Trans | 672.50 |
| | 33B0 | Sur Trans | 159,719.13 |
| | 33C0 | Sur Trans | 622,568.53 |
| | 33D0 | Sur Trans | 1,585,558.58 |
| | 33E0 | Sur Trans | 200,895.48 |
| | 33M0 | Sur Trans | 33,684.83 |
| | 33N0 | Sur Trans | 10,859.62 |
| | 33P0 | Sur Trans | 120,429.81 |
| | 3AA0 | Sur Trans | 101,236.57 |
| | 55B0 | Sur Trans | 449,836.68 |
| | 56C0 | Sur Trans | 635,843.81 |
| | C200 | Sur Trans | 7,836,449.47 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|------------------------|------------------------------------|
| | C220 | Sur Trans | 3,429,048.47 |
| | C230 | Sur Trans | 12,668,740.37 |
| | C231 | Sur Trans | 9,501.38 |
| | C240 | Sur Trans | 55,547,137.38 |
| | C241 | Sur Trans | (34.15) |
| | C242 | Sur Trans | 455,233.59 |
| | C250 | Sur Trans | 7,845,783.74 |
| | C490 | Sur Trans | 274,601.12 |
| | D180 | Sur Trans | 29,742.77 |
| | H170 | Sur Trans | 977,247.27 |
| | H17A | Sur Trans | 386,250.00 |
| | H200 | Sur Trans | 1,425,499.26 |
| | H210 | Sur Trans | 196,300.45 |
| | H230 | Sur Trans | 12,661,428.17 |
| | H240 | Sur Trans | 4,777,335.73 |
| | H250 | Sur Trans | 1,073,219.17 |
| | H260 | Sur Trans | 109,536.00 |
| | H270 | Sur Trans | (376.85) |
| | H280 | Sur Trans | 218,694.84 |
| | H660 | Sur Trans | 2,588,952.85 |
| | H66A | Sur Trans | 4,642,289.00 |
| | HU20 | Sur Trans | 79,439.15 |
| | HU30 | Sur Trans | 141,077.21 |
| | HZ10 | Sur Trans | 29,848.39 |
| | HZ20 | Sur Trans | 885,778.80 |
| | L00E | Sur Trans | 1,355,448.18 |
| | L030 | Sur Trans | 708,190.76 |
| | L200 | Sur Trans | 3,330,480.12 |
| | L20E | Sur Trans | 33,745,648.40 |
| | L20R | Sur Trans | 227,831.00 |
| | L21R | Sur Trans | 1,886,326.50 |
| | L220 | Sur Trans | 4,610,186.78 |
| | L22E | Sur Trans | 5,757,425.31 |
| | L22R | Sur Trans | 929,189.88 |
| | L230 | Sur Trans | 26,118,820.57 |
| | L23E | Sur Trans | 17,565,887.90 |
| | L240 | Sur Trans | 9,979,858.93 |
| | L24E | Sur Trans | 184,401,812.63 |
| | L250 | Sur Trans | 2,889,562.62 |
| | L25E | Sur Trans | 10,875,247.28 |
| | L25R | Sur Trans | 41,012.00 |
| | L26R | Sur Trans | 69,798.73 |
| | L27R | Sur Trans | 179,076.00 |
| | L28R | Sur Trans | 40,108.68 |
| | LU20 | Sur Trans | 63,590.56 |
| | LU30 | Sur Trans | 212,867.05 |
| | LY50 | Sur Trans | 24,195,934.61 |
| | LY60 | Sur Trans | 203,086.09 |
| | LY6A | Sur Trans | 551,819.00 |
| | LY90 | Sur Trans | 263,116.80 |
| | LZ10 | Sur Trans | 1,463,595.15 |
| | LZ1R | Sur Trans | 1,784,390.98 |
| | LZ20 | Sur Trans | 17,633,955.46 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|------------------------|------------------------------------|
| | M001 | Sur Trans | 708,241.90 |
| | M231 | Sur Trans | 7,675,692.06 |
| | M232 | Sur Trans | 8,184,708.00 |
| | M240 | Sur Trans | 70,151,612.34 |
| | Q200 | Sur Trans | 2,126,240.93 |
| | Q210 | Sur Trans | 1,071,474.12 |
| | Q230 | Sur Trans | 7,702,153.56 |
| | Q240 | Sur Trans | 4,275,048.22 |
| | Q250 | Sur Trans | 878,914.72 |
| | Q260 | Sur Trans | 55,585.41 |
| | Q270 | Sur Trans | 78,055.69 |
| | Q280 | Sur Trans | 139,046.73 |
| | Q990 | Sur Trans | (63,711,689.33) |
| SUS | 12C0 | Supportive | 8,660.09 |
| | L48E | Supportive | 1,254.00 |
| | L490 | Supportive | - |
| | L49E | Supportive | 111,540.33 |
| TCS | 5L20 | TOPICS | 25,574.01 |
| | HX20 | TOPICS | 284,602.81 |
| | Q480 | TOPICS | 30,075.28 |
| | Q890 | TOPICS | 0.62 |
| TEA | H220 | Trans Eff | 1,703,156.74 |
| | H400 | Trans Eff | 3,540,048.63 |
| | H760 | Trans Eff | 350,799.67 |
| | H770 | Trans Eff | 131,935.04 |
| | H780 | Trans Eff | 155,587.77 |
| | Q110 | Trans Eff | 1,555,089.89 |
| | Q120 | Trans Eff | (130,837.80) |
| | Q400 | Trans Eff | 1,753,359.03 |
| | Q500 | Trans Eff | 23,969.00 |
| | Q640 | Trans Eff | 49,246.87 |
| | Q760 | Trans Eff | 1,351,126.51 |
| | Q770 | Trans Eff | 794,420.21 |
| | Q780 | Trans Eff | 50,992.00 |
| | Q920 | Trans Eff | 1,666,989.85 |
| TEN | Q220 | STP Tran | 3,736,192.07 |
| TSM | L680 | Tran Sys | 296,577.45 |
| URA | L23R | STP Urban | 8,622,481.07 |
| URS | W320 | Urban Sys | 106,770.69 |
| | W360 | Urban Sys | 15,449.54 |
| Grand Total | | | 1,391,085,449.42 |