

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2016**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	389,501.32		1,782,904.23	2,172,405.55
Accomac			259.50	259.50
Accomack	2,724,026.25		13,618,711.66	16,342,737.91
Albemarle	12,743,870.72		25,973,497.33	38,717,368.05
Alberta			10,397.44	10,397.44
Alexandria	7,365,476.07		12,811,228.61	20,176,704.68
Alleghany	280,106.24		4,152,829.08	4,432,935.32
Altavista	407,661.38		702,036.37	1,109,697.75
Amelia	861,746.50		3,422,747.58	4,284,494.08
Amherst County	9,110,173.46		8,939,916.15	18,050,089.61
Amherst Town	46,234.53		(83,629.89)	(37,395.36)
Appalachia			(5,149.43)	(5,149.43)
Appomattox County	42,080.88		4,227,329.12	4,269,410.00
Appomattox Town			(30,557.33)	(30,557.33)
Arlington	7,793,924.88	278,069.00	30,547,477.76	38,619,471.64
Ashland	2,508,182.74		5,419,985.78	7,928,168.52
Augusta	1,376,733.38		17,582,392.19	18,959,125.57
Bath	99,810.37		2,955,317.67	3,055,128.04
Bedford	3,114.20		1,359,301.30	1,362,415.50
Bedford City	22,122.75		(22,122.75)	
Bedford County	2,013,564.79		10,934,482.14	12,948,046.93
Berryville	7,504.42		393,795.64	401,300.06
Big Stone Gap	131,284.82		807,069.53	938,354.35
Blacksburg	6,829,345.32		6,999,336.47	13,828,681.79
Blackstone	4,245.28		1,032,555.64	1,036,800.92
Bland	3,167,344.31		6,893,371.83	10,060,716.14
Bluefield			1,206,597.17	1,206,597.17
Boones Mill	38,401.04		34,659.83	73,060.87
Botetourt	2,031,302.04		7,785,768.89	9,817,070.93
Bowling Green			67.53	67.53
Boyce			(3,179.00)	(3,179.00)
Boykins			1,281.55	1,281.55
Bridgewater	116,388.75		938,453.14	1,054,841.89
Bristol	49,899.74		11,337,430.93	11,387,330.67
Broadway			410,943.20	410,943.20
Brodnax	69,922.70		(69,922.70)	
Brookneal	172,681.27		1,198.40	173,879.67
Brunswick	2,906,433.14		8,028,452.78	10,934,885.92
Buchanan County	9,568,686.48		14,816,311.26	24,384,997.74
Buchanan Town			116.26	116.26
Buckingham	673,662.86		8,989,441.56	9,663,104.42
Buena Vista	565,227.72		1,348,645.94	1,913,873.66
Campbell	598,331.24		12,859,658.12	13,457,989.36
Cape Charles	14,383.32		1,984.96	16,368.28
Caroline	37,167.33		7,605,917.69	7,643,085.02
Carroll	198,326.84	560.64	8,901,532.50	9,100,419.98
Cedar Bluff	561.71		(10,194.32)	(9,632.61)
Charles City	497,381.71		1,820,203.38	2,317,585.09
Charlotte	188,013.37		6,739,782.70	6,927,796.07
Charlotte Court House			(217,376.04)	(217,376.04)
Charlottesville	9,213,989.93		14,777,848.03	23,991,837.96
Chase City			254,953.98	254,953.98
Chatham	94.17		(17,522.71)	(17,428.54)
Cheriton			1,080.08	1,080.08
Chesapeake	5,885,283.62		44,049,723.24	49,935,006.86
Chesterfield	10,035,395.47		36,437,200.31	46,472,595.78

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chilhowie	444,495.91		(95,501.99)	348,993.92
Chincoteague	113,421.03		660,878.67	774,299.70
Christiansburg	46,142.93		3,993,642.30	4,039,785.23
Claremont			2,827.32	2,827.32
Clarke	4,338.50		2,764,754.54	2,769,093.04
Clarksville			106.26	106.26
Clifton	1,436.20		359.05	1,795.25
Clifton Forge	358,033.54		648,652.36	1,006,685.90
Clintwood	528.48		(528.48)	
Coeburn	624.77		(624.77)	
Colonial Beach			698,322.70	698,322.70
Colonial Heights	6,919,316.72		2,713,209.68	9,632,526.40
Courtland			(40,572.51)	(40,572.51)
Covington	109,454.74		1,068,527.94	1,177,982.68
Craig	3,865.57		1,848,057.47	1,851,923.04
Craigsville			(2,921.09)	(2,921.09)
Crewe	8,420.95		6,545.97	14,966.92
Culpeper	17,669,426.39		16,290,823.70	33,960,250.09
Cumberland	13,671.44		2,288,852.22	2,302,523.66
Damascus			223.91	223.91
Danville	966,792.37		10,959,761.17	11,926,553.54
Dayton	33,741.05		49.41	33,790.46
Dendron			932.65	932.65
Dickenson	1,303,831.28		8,220,599.21	9,524,430.49
Dillwyn	98,043.72		(49,808.85)	48,234.87
Dinwiddie	2,129,535.71		6,661,518.62	8,791,054.33
Drakes Branch			1,774.06	1,774.06
Dublin			97.69	97.69
Duffield			1,081.23	1,081.23
Dumfries	373,737.76		1,575,874.59	1,949,612.35
Eastville			389.57	389.57
Edinburg			4,542.37	4,542.37
Elkton	203,048.78		846,361.29	1,049,410.07
Emporia	3,705,521.14		1,313,576.35	5,019,097.49
Essex	40,429.13		7,495,201.48	7,535,630.61
Exmore			2,460.22	2,460.22
Fairfax City	5,367,405.97		6,544,626.42	11,912,032.39
Fairfax County	29,817,372.26	8,121,809.83	178,259,770.49	216,198,952.58
Falls Church	204,831.50		1,738,517.71	1,943,349.21
Farmville	977,241.46		802,955.12	1,780,196.58
Fauquier	1,295,294.13		15,939,504.55	17,234,798.68
Fincastle	89,627.51		(38.74)	89,588.77
Floyd County	227,845.32		5,393,512.27	5,621,357.59
Floyd Town			2,510.34	2,510.34
Fluvanna	3,505,142.34		3,448,203.47	6,953,345.81
Franklin City			2,705,436.70	2,705,436.70
Franklin County	804,695.19		8,312,274.00	9,116,969.19
Frederick	70,888.16		10,404,042.01	10,474,930.17
Fredericksburg	1,167,703.22		16,757,708.72	17,925,411.94
Fries	11,862.66		(653.05)	11,209.61
Front Royal			3,687,254.11	3,687,254.11
Galax	901,646.18		2,226,806.89	3,128,453.07
Gate City			202.70	202.70
Giles	580,778.83		3,560,177.03	4,140,955.86
Gloucester	1,038,718.00	2,420,595.38	2,106,126.94	5,565,440.32
Goochland	122,639.85		6,430,745.94	6,553,385.79
Gordonsville	1,228,291.63		83,902.23	1,312,193.86
Grayson	253,109.04		8,242,104.66	8,495,213.70
Greene	504,586.90		3,149,869.49	3,654,456.39

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Greensville	2,388,646.76		3,093,219.73	5,481,866.49
Gretna			1,309.25	1,309.25
Grottoes	42,531.07		573,575.26	616,106.33
Grundy			(90,898.98)	(90,898.98)
Halifax County	1,307,106.86		11,547,299.81	12,854,406.67
Halifax Town			4,871.96	4,871.96
Hampton	4,488,434.40		29,806,622.66	34,295,057.06
Hanover	5,130,999.14		11,707,751.95	16,838,751.09
Harrisonburg	623,702.46		6,497,155.52	7,120,857.98
Haymarket	19,413.60		110.19	19,523.79
Haysi			97.00	97.00
Henrico	939,876.30		59,465,048.12	60,404,924.42
Henry	902,021.70		12,443,255.83	13,345,277.53
Herndon	805,084.72		1,563,155.36	2,368,240.08
Highland	557,419.85		2,475,013.52	3,032,433.37
Hillsboro			1,778,799.37	1,778,799.37
Hillsville	2,380.74		(854.28)	1,526.46
Hopewell	948,913.23		4,543,778.32	5,492,691.55
Hurt			2,510.15	2,510.15
Isle Of Wight	1,803,307.08		8,146,540.34	9,949,847.42
James City County	1,123,921.10		8,092,972.46	9,216,893.56
Jarratt			532.59	532.59
Kenbridge	5,277.25		10,152.69	15,429.94
Kilmarnock			(528,271.30)	(528,271.30)
King And Queen	221,523.92		3,376,239.58	3,597,763.50
King George	106,187.04		2,806,078.35	2,912,265.39
King William	113,644.46		2,266,259.52	2,379,903.98
La Crosse	6,105.70		28,885.76	34,991.46
Lancaster	3,909.98		1,956,976.74	1,960,886.72
Lawrenceville	43,632.46		233,403.81	277,036.27
Lebanon			1,274,314.80	1,274,314.80
Lee	159,401.32		7,474,019.54	7,633,420.86
Leesburg	287,909.27		5,322,803.82	5,610,713.09
Lexington	25,639.52		686,461.88	712,101.40
Loudoun	22,305,880.95	66,714.00	98,985,501.19	121,358,096.14
Louisa County	799,734.19		7,229,740.23	8,029,474.42
Louisa Town	15,140.98		395,974.14	411,115.12
Lovettsville	524.56		(524.56)	-
Lunenburg	787,066.50		5,836,718.79	6,623,785.29
Luray	153,609.01		1,026,411.63	1,180,020.64
Lynchburg	2,053,927.99		18,763,902.53	20,817,830.52
Madison County	2,688,230.94		3,372,938.21	6,061,169.15
Manassas	1,021,545.29		4,454,524.93	5,476,070.22
Manassas Park	293,784.23		803,073.60	1,096,857.83
Marion	266,285.84		1,488,645.20	1,754,931.04
Martinsville			3,184,029.02	3,184,029.02
Mathews	494,722.73		1,914,731.16	2,409,453.89
Mecklenburg	976,992.18		8,457,075.83	9,434,068.01
Middleburg	318,331.35		854.02	319,185.37
Middlesex	59,891.23		2,454,937.15	2,514,828.38
Mineral			536.87	536.87
Monterey			(3,966.14)	(3,966.14)
Montgomery	10,806,772.09		11,658,044.41	22,464,816.50
Narrows	6,454.70		383,169.85	389,624.55
Nassawadox			2,216.59	2,216.59
Nelson	238,624.64		5,212,360.25	5,450,984.89
New Kent	472,073.95		3,584,845.75	4,056,919.70
Newport News	3,664,093.77		26,952,568.21	30,616,661.98
Newport News General - Traffic			-	-

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Norfolk	26,981,751.54		32,181,300.76	59,163,052.30
Norfolk General - Civil			640.49	640.49
Northampton	1,573,406.08		1,896,584.85	3,469,990.93
Northern VA Trans Dist Fd			542.92	542.92
Northumberland	22,049.80		2,454,828.96	2,476,878.76
Norton	6,434.89		1,416,627.06	1,423,061.95
Nottoway	1,323,093.77		4,436,743.68	5,759,837.45
Occoquan			4,464.41	4,464.41
Onley			144.45	144.45
Orange	867,685.91		4,998,391.66	5,866,077.57
Out Of State			55,452.55	55,452.55
Page	806,973.89		4,139,214.04	4,946,187.93
Pamplin City			3,455.39	3,455.39
Patrick	210,957.06	6,557.03	8,226,511.85	8,444,025.94
Pearisburg			431,123.52	431,123.52
Pembroke			648.72	648.72
Pennington Gap	89,436.87		21,175.03	110,611.90
Petersburg	1,327,953.20		7,275,997.56	8,603,950.76
Phenix			1,067.07	1,067.07
Pittsylvania	3,833,574.12		18,714,276.92	22,547,851.04
Pocahontas			889.04	889.04
Poquoson	269,310.12		1,518,014.18	1,787,324.30
Portsmouth	6,953,794.97		21,270,633.51	28,224,428.48
Powhatan	724,668.60		3,843,767.21	4,568,435.81
Prince Edward	3,416,090.36		4,650,426.98	8,066,517.34
Prince George	247,510.10		8,138,698.35	8,386,208.45
Prince William	57,097,610.85		77,427,890.62	134,525,501.47
Pulaski County	1,774,248.73		5,205,021.51	6,979,270.24
Pulaski Town	84,608.67		2,032,215.34	2,116,824.01
Purcellville	804,251.55		890,935.41	1,695,186.96
Radford	510,084.09		3,255,583.34	3,765,667.43
Rappahannock	2,094,448.05		3,337,724.34	5,432,172.39
Remington	112,269.00		9,731.00	122,000.00
Rich Creek	164,865.11		69,544.97	234,410.08
Richlands	19,745.16		1,080,237.00	1,099,982.16
Richmond City	6,223,635.27	29,815.09	34,047,810.45	40,301,260.81
Richmond County	226,885.10		2,515,425.35	2,742,310.45
Richmond General - Civil			705.31	705.31
Roanoke City	2,011,386.74		22,631,478.40	24,642,865.14
Roanoke County	2,631,639.07		14,079,462.45	16,711,101.52
Rockbridge	1,733,907.52		8,886,614.19	10,620,521.71
Rockingham	787,643.77		14,166,610.64	14,954,254.41
Rocky Mount	397.61		1,381,786.75	1,382,184.36
Round Hill	25,585.20		2,439.34	28,024.54
Rural Retreat			67,877.60	67,877.60
Russell	117,824.86		10,837,925.89	10,955,750.75
Saint Paul	8,350.00		(163.12)	8,186.88
Salem	377,051.00		5,301,110.78	5,678,161.78
Saltville	23,668.97		433,673.94	457,342.91
Scott	1,241,854.19		8,074,416.31	9,316,270.50
Scottsville	145.96		110.12	256.08
Shenandoah County	1,213,978.35		10,456,642.65	11,670,621.00
Shenandoah Town			(3,196.11)	(3,196.11)
Smithfield			1,108,509.62	1,108,509.62
Smyth	886,742.92		9,494,985.71	10,381,728.63
South Boston	43,110.93		2,146,017.73	2,189,128.66
South Hill	35,821.77		1,363,357.56	1,399,179.33
Southampton	7,379,931.29		7,600,035.85	14,979,967.14
Spotsylvania	5,371,315.50		16,813,228.36	22,184,543.86

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Stafford	9,600,135.72		27,921,320.40	37,521,456.12
Stanardsville	3,261.30		354.10	3,615.40
Stanley	7,257.72		1,652.78	8,910.50
Staunton	179,360.80		4,995,743.54	5,175,104.34
Stephens City	19,056.74		(15,955.62)	3,101.12
Stony Creek			2,704.70	2,704.70
Strasburg	22,047.34		876,380.75	898,428.09
Stuart			(56,250.00)	(56,250.00)
Suffolk	3,189,227.20		28,021,866.59	31,211,093.79
Surry County	261,285.77		14,265,798.02	14,527,083.79
Sussex	257,070.67		5,291,467.79	5,548,538.46
Tangier			9,604.80	9,604.80
Tappahannock			1,843.26	1,843.26
Tazewell County	1,280,448.97		14,701,995.58	15,982,444.55
Tazewell Town	405,260.06		1,794,562.86	2,199,822.92
Timberville	31,668.70		(46,185.70)	(14,517.00)
Urbanna	208,686.88		(208,686.88)	
Victoria	6,275.20		6,000.68	12,275.88
Vienna	1,486,543.52		2,815,553.81	4,302,097.33
Vinton	910.94		1,184,885.43	1,185,796.37
Virgilina			22,776.21	22,776.21
Virginia Beach	10,003,820.75		122,250,229.51	132,254,050.26
Wakefield			2,285.75	2,285.75
Warren	574,543.05		4,759,863.11	5,334,406.16
Warrenton	99,126.58		1,391,105.19	1,490,231.77
Warsaw	9,976.00		-	9,976.00
Washington County	12,293,663.39	64,358.32	15,366,687.96	27,724,709.67
Waverly			4,115.06	4,115.06
Waynesboro	2,186,993.57		4,293,646.88	6,480,640.45
Weber City			594.52	594.52
West Point	87,037.00		(77,543.68)	9,493.32
Westmoreland	2,238,889.86		5,183,256.19	7,422,146.05
Williamsburg	23,163.19		2,584,532.34	2,607,695.53
Winchester	1,094,259.48		5,743,503.34	6,837,762.82
Windsor			1,013.90	1,013.90
Wise County	2,377,334.73		9,296,201.24	11,673,535.97
Wise Town	245,762.89		514,218.19	759,981.08
Woodstock	-		769,954.26	769,954.26
Wythe	1,127,864.45		12,079,270.77	13,207,135.22
Wytheville	128,698.43		2,578,685.45	2,707,383.88
York	871,427.40		17,592,192.71	18,463,620.11
(blank)	673,017,779.51	1,159,441,105.33	1,234,964,316.34	3,067,423,201.18
Grand Total	1,117,984,340.69	1,170,429,584.62	3,022,132,581.36	5,310,546,506.67

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Fourth Quarter FY 2016 - June 30, 2016

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2016**

Program	Total State Expenditures
Administrative & Support Services	239,813,720
Capital Outlay	23,766,830
Environmental Monitoring & Compliance	10,983,117
Financial Assist to Localities	432,136,032
Ground Transportation System Planning	44,766,955
Highway System Acquisition and Construction	785,805,053
Highway System Maintenance	1,456,462,976
Toll Facility Operations	28,397,899
Total State Expenditures	3,022,132,581

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2016

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	\$ 157,208.10
APD	54C0	App Dev	(44.00)
	H980	App Dev	110,530.00
	L980	App Dev	1,856,798.22
	L98E	App Dev	1,011,374.19
	L98R	App Dev	1,773,737.34
BDP	H1C0	BrdgDiscPr	(199,424.94)
BRS	H100	Bridge Rep	334,570.65
	H110	Bridge Rep	148,876.86
	H120	Bridge Rep	158,988.71
	L110	Bridge Rep	2,044,207.87
	L11E	Bridge Rep	6,156,332.16
	L11R	Bridge Rep	1,486,480.40
	L1CE	Bridge Rep	5,207,223.13
	L1CR	Bridge Rep	125,091.36
	LQC0	Bridge Rep	(0.01)
CMA	Q100	Bridge Rep	851,203.01
	3200	CongesMiti	174,733.46
	L400	CongesMiti	1,360,979.82
	L40E	CongesMiti	8,939,460.55
	L40R	CongesMiti	0.26
	M400	CongesMiti	14,373,621.50
DAR	M40E	CongesMiti	6,437,555.03
	7B20	Defense Ac	85,498.41
DSB	35A0	Donor Stat	20,019.58
	35C0	Donor Stat	62,635.23
	Q600	Donor Stat	0.00
	Q620	Donor Stat	170.00
EFL	F150	Eastern Federal Lands	158,183.03
	F15E	Eastern Federal Lands	(5,894.34)
	G200	Eastern Federal Lands	17,792.87
FBT	L95E	Ferry Boat	1,387,930.29
HBR	1170	HwyBridge	0.83
	1180	HwyBridge	5,682.88
	L1C0	HwyBridge	1,174,123.56
HPC	HY10	High Prior	489,252.00
	HY20	High Prior	88,274.32
	LY10	High Prior	2,654,519.51
	LY20	High Prior	659,434.15
	LY30	High Prior	9,649,909.07
HPR	H550	Highway PR	51,081.78
	H560	Highway PR	7,607.70
	LS20	Highway PR	546,613.73
	LS2E	Highway PR	37,349.51
	LS5E	Highway PR	327,697.12
	Q560	Highway PR	26,577.79
HSIP	LS2R	High Risk Rural Rds. Re.	2,485.65
	MS30	High Risk Rural Rds. Re.	24,068,052.24
	MS31	High Risk Rural Rds. Re.	8,752,908.09
	MS3E	High Risk Rural Rds. Re.	10,632,671.73
	MS4E	High Risk Rural Rds. Re.	119,615.70
	MSE1	High Risk Rural Rds. Re.	7,075,865.42

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HSP	LS3E	FHWA Hwy S	6,929,684.67
	LS3R	FHWA Hwy S	45,480.10
	Q080	FHWA Hwy S	50,000.00
IN4	0440	Int 4R Dis	25,475.26
INC	0420	Int Const	824,986.38
IND	L020	Int Discre	160,748.43
INM	04M0	Int Maint	813,456.32
	H010	Int Maint	1,991,167.54
	L010	Int Maint	1,846,325.85
	L01E	Int Maint	9,436,485.65
	L01R	Int Maint	1,049,182.91
	Q010	Int Maint	117,440.46
INP	3670	Innovative	1,013.86
IVH	LT2E	Int Hwy Sy	647,148.94
MAL	1600	Minimum Al	499,992.88
	34A0	Minimum Al	(1,397.95)
	34B0	Minimum Al	314,691.03
	34C0	Minimum Al	37,340.02
	Q710	Minimum Al	3,790.84
	Q810	Minimum Al	35,011.00
MET	H450	Met Plan	263.84
	L550	Met Plan	465,115.25
MHP	LZ1E	Miscel Hwy	783,563.15
	LZ2E	Miscel Hwy	1,639,819.48
NHG	M0E1	Nat'l High	278,429,387.49
	M0E2	Nat'l High	3,030,347.00
NHS	3150	NatHwySy	2,233,145.73
	3170	NatHwySy	386.00
	H050	NatHwySy	453,918.13
	L050	NatHwySy	10,079,326.50
	L05E	NatHwySy	38,034,178.91
	L05R	NatHwySy	140,789.71
	Q050	NatHwySy	1,260,858.35
PAR	0100	Cons Prima	13,359.52
PLH	4130	PubLandHw	0.00
	F150	PubLandHw	158,183.03
	F15E	PubLandHw	(5,894.34)
RNC	LS50	Railway-Hw	406,301.68
	MS50	Railway-Hw	1,361,436.89
	MS5E	Railway-Hw	1,542,621.38
RNP	1380	Rail Prog	1,593.77
	LS40	Rail Prog	359,017.47
RSC	0750	Rural Sec	2,463,456.63
	L03E	Rural Sec	13,517.06
SBP	3330	Scenic Byw	23,953.00
	H970	Scenic Byw	5,610.26
	L970	Scenic Byw	44,087.21
	L97E	Scenic Byw	7,190.46
	Q970	Scenic Byw	111,953.80
SFD	LU10	Safer Road	101,658.58
	LU3E	Safer Road	717,568.52
SIM	LS30	STP Improv	2,562,143.69
	LU2E	STP Improv	1,833,475.59
SPR	0860	State P&R	1,253.54
	438E	State P&R	0.34
	5L2E	State P&R	283,442.54

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	5L6E	State P&R	89,000.00
	5L7E	State P&R	86,248.96
	H890	State P&R	0.00
	L45E	State P&R	214,150.20
	L45R	State P&R	0.05
	L560	State P&R	333,887.51
	L88E	State P&R	9,928.36
	LU1E	State P&R	492,090.01
	LU3E	State P&R	717,568.52
	M376	State P&R	4,477.20
	M378	State P&R	50,000.00
	M37B	State P&R	103,350.00
	M450	State P&R	6,812,161.47
	M45E	State P&R	370,009.24
	M4SE	State P&R	87,355.51
	M550	State P&R	2,485,296.23
	M55E	State P&R	10,000.00
	M560	State P&R	1,831,956.89
	M6T0	State P&R	64,871.28
	M8T0	State P&R	106,490.47
STA	F130	State Plan	227,285.99
	L55E	State Plan	7,177,659.95
	L56E	State Plan	1,725,963.33
STBG	Z001	STBG FASTTRACK	213,565.94
	Z231	STBG FASTTRACK	4,517,215.22
	Z232	STBG FASTTRACK	4,356,039.81
	Z233	STBG FASTTRACK	87,091.36
	Z240	STBG FASTTRACK	267,752.37
	Z400	STBG FASTTRACK	2,046,409.26
	ZS30	STBG FASTTRACK	1,867,294.50
	ZS50	STBG FASTTRACK	17,545.51
STP	33A0	Sur Trans	0.64
	33B0	Sur Trans	61,089.88
	33C0	Sur Trans	169,556.84
	33D0	Sur Trans	1,404,019.71
	33E0	Sur Trans	228,974.25
	33M0	Sur Trans	50,764.00
	33N0	Sur Trans	7,063.00
	33P0	Sur Trans	10,451.29
	3AA0	Sur Trans	0.37
	55B0	Sur Trans	2,085,016.03
	56A0	Sur Trans	53,667.33
	56C0	Sur Trans	1,225,650.80
	7F20	Sur Trans	122,019.62
	C220	Sur Trans	10,022.58
	C230	Sur Trans	252,577.37
	C240	Sur Trans	29,825.63
	C243	Sur Trans	1,361,054.91
	C245	Sur Trans	124,225.93
	C250	Sur Trans	143,158.95
	F13E	Sur Trans	23,486.05
	H170	Sur Trans	168,665.27
	H200	Sur Trans	414,426.55
	H210	Sur Trans	232,703.96
	H230	Sur Trans	929,259.95
	H240	Sur Trans	3,743,217.10

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	H250	Sur Trans	225,027.83
	H260	Sur Trans	28,549.00
	H270	Sur Trans	75,330.07
	H280	Sur Trans	59,163.56
	H660	Sur Trans	112,825.03
	HU20	Sur Trans	10,951.39
	HZ10	Sur Trans	0.61
	HZ20	Sur Trans	963,490.78
	L00E	Sur Trans	1,248,444.21
	L030	Sur Trans	344,390.07
	L200	Sur Trans	3,964,293.12
	L20E	Sur Trans	4,990,563.36
	L20R	Sur Trans	444.38
	L21R	Sur Trans	110,496.05
	L220	Sur Trans	3,846,258.53
	L22E	Sur Trans	9,872,020.51
	L22R	Sur Trans	1,956,999.41
	L230	Sur Trans	9,741,366.75
	L23E	Sur Trans	51,735,414.97
	L240	Sur Trans	10,749,379.66
	L24E	Sur Trans	11,897,223.70
	L24R	Sur Trans	0.11
	L250	Sur Trans	762,584.39
	L25E	Sur Trans	1,554,606.09
	L25R	Sur Trans	71,014.32
	L26R	Sur Trans	287,374.59
	L28R	Sur Trans	4,291.81
	L2B0	Sur Trans	4,891.00
	L68E	Sur Trans	132,326.08
	LE3E	Sur Trans	3,667.08
	LU20	Sur Trans	57,442.01
	LU30	Sur Trans	773,155.91
	LY50	Sur Trans	0.00
	LY90	Sur Trans	0.00
	LZ10	Sur Trans	932,396.73
	LZ1R	Sur Trans	194,101.57
	LZ20	Sur Trans	3,844,013.17
	M001	Sur Trans	86,718,521.22
	M002	Sur Trans	3,065,262.03
	M040	Sur Trans	11,665,730.77
	M230	Sur Trans	16,805,945.05
	M231	Sur Trans	6,712,484.36
	M232	Sur Trans	1,423,649.99
	M233	Sur Trans	7,007,779.40
	M23E	Sur Trans	305,317.55
	M240	Sur Trans	33,702,070.89
	M24E	Sur Trans	236,983,964.20
	M2E1	Sur Trans	7,719,957.66
	M2E2	Sur Trans	12,370,515.62
	M2E3	Sur Trans	13,036,545.10
	M300	Sur Trans	212,295.13
	M302	Sur Trans	79,098.15
	M37A	Sur Trans	40,000.00
	M438	Sur Trans	129,870.95
	M444	Sur Trans	62,305.88
	M480	Sur Trans	165,041.65

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	M490	Sur Trans	37,362.39
	M49E	Sur Trans	12,101.97
	M950	Sur Trans	278,032.16
	Q200	Sur Trans	203,836.18
	Q210	Sur Trans	44,775.43
	Q230	Sur Trans	591,651.21
	Q240	Sur Trans	2,743,578.93
	Q250	Sur Trans	61,699.20
	Q270	Sur Trans	324,258.35
	Q280	Sur Trans	314,167.24
	Q990	Sur Trans	(4,619,150.90)
	QTDG	Sur Trans	3,494,574.06
SUS	12C0	Supportive	7,115.19
	L480	Supportive	12,340.62
	L48E	Supportive	122,825.29
TAP	M303	TAP URB AREA MAP-21 EXT	10,582.68
TCS	5L20	TOPICS	30,702.95
	Q480	TOPICS	(128.35)
	Q890	TOPICS	0.00
TEA	H220	Trans Eff	2,696,332.83
	H400	Trans Eff	485,821.46
	H760	Trans Eff	500,765.95
	H770	Trans Eff	38,896.36
	H780	Trans Eff	53,431.77
	Q110	Trans Eff	10,132.78
	Q120	Trans Eff	0.41
	Q400	Trans Eff	1,087,962.97
	Q760	Trans Eff	211,647.02
	Q770	Trans Eff	178,461.38
	Q780	Trans Eff	0.86
	Q920	Trans Eff	282,470.62
TEN	MT20	STP Tran	82,328.90
	Q220	STP Tran	1,661,200.84
URA	L23R	STP Urban	2,439,849.80
URE	Z230	Urban Exte	343,643.52
URS	C225	Urban Sys	1,264,580.55
	C235	Urban Sys	909,844.74
	W320	Urban Sys	3,787.00
	W360	Urban Sys	87,823.86
Grand Total			1,117,984,340.69