

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2012**

Report 1 of 3

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------------|--|--------------------------------------|---------------------------|---------------------------|
| Abingdon | (367,695) | | 2,042,461 | 1,674,766 |
| Accomac | | | 692 | 692 |
| Accomack | 387,816 | 2,768,593 | 11,747,426 | 14,903,834 |
| Albemarle | 7,371,697 | | 16,389,864 | 23,761,562 |
| Alberta | 11,585 | | (834) | 10,751 |
| Alexandria | 9,186,071 | 4,338,483 | 11,709,565 | 25,234,120 |
| Alleghany | 8,049,309 | | 4,458,357 | 12,507,666 |
| Altavista | 281,629 | | 860,284 | 1,141,913 |
| Amelia | 509,380 | | 2,389,311 | 2,898,691 |
| Amherst County | 5,786,710 | | 6,013,761 | 11,800,471 |
| Amherst Town | 9,845 | | 2,943 | 12,788 |
| Appalachia | | | 1,038 | 1,038 |
| Appomattox County | 55,620 | | 2,717,180 | 2,772,800 |
| Arlington | 24,881,350 | | 27,205,828 | 52,087,178 |
| Ashland | 395,161 | | 1,840,205 | 2,235,366 |
| Augusta | 10,136,434 | | 18,001,259 | 28,137,694 |
| Bath | 129,800 | | 2,567,214 | 2,697,014 |
| Bedford City | 300 | | 1,214,780 | 1,215,080 |
| Bedford County | 2,178,801 | | 13,545,956 | 15,724,757 |
| Berryville | 185,397 | | 46,982 | 232,379 |
| Big Stone Gap | 184,608 | | 814,191 | 998,799 |
| Blacksburg | 2,838,779 | | 4,649,502 | 7,488,281 |
| Blackstone | 5,446 | | 853,180 | 858,625 |
| Bland | 259,687 | | 4,023,873 | 4,283,560 |
| Bluefield | 521,220 | | 1,718,106 | 2,239,326 |
| Botetourt | 12,156,206 | | 11,723,414 | 23,879,620 |
| Boyce | 51,508 | | 63 | 51,571 |
| Boykins | | | 715 | 715 |

| | | | | |
|-----------------------|-------------|---------|------------|-------------|
| Branchville | | | 2,690 | 2,690 |
| Bridgewater | 330,578 | | 601,392 | 931,969 |
| Bristol | 2,145,489 | | 3,662,448 | 5,807,937 |
| Broadway | | | 1,774 | 1,774 |
| Brookneal | 16,340 | | 3,833 | 20,173 |
| Brunswick | 852,512 | | 4,569,042 | 5,421,554 |
| Buchanan County | 34,824,673 | | 19,501,291 | 54,325,964 |
| Buckingham | 313,768 | | 3,876,925 | 4,190,693 |
| Buena Vista | 213,886 | | 1,091,940 | 1,305,826 |
| Burkeville | 4 | | 1,114 | 1,119 |
| Campbell | 2,270,082 | | 8,165,571 | 10,435,653 |
| Cape Charles | 54,952 | | (515) | 54,437 |
| Capron | | | 3,446 | 3,446 |
| Caroline | 1,171,739 | | 7,648,338 | 8,820,077 |
| Carroll | 6,900,674 | 125,960 | 16,714,588 | 23,741,221 |
| Cedar Bluff | 257,171 | | 3,252 | 260,423 |
| Charles City | 1,890,645 | | 6,093,709 | 7,984,354 |
| Charlotte | 301,284 | | 3,476,395 | 3,777,679 |
| Charlotte Court House | | | 46 | 46 |
| Charlottesville | 4,973,487 | | 8,620,403 | 13,593,889 |
| Chase City | 663 | | 420,420 | 421,083 |
| Chatham | 117,851 | | 24,720 | 142,572 |
| Cheriton | 11,610 | | 2,902 | 14,512 |
| Chesapeake | 57,668,402 | | 49,615,557 | 107,283,959 |
| Chesterfield | 16,560,732 | 267,491 | 48,710,396 | 65,538,619 |
| Chilhowie | 2,008 | | 2,531 | 4,539 |
| Chincoteague | 315,936 | | 856,719 | 1,172,655 |
| Christiansburg | (5,428,049) | | 9,614,659 | 4,186,610 |
| Claremont | | | 230 | 230 |
| Clarke | 426,981 | | 2,355,745 | 2,782,726 |
| Clifton | 24,355 | | 4,125 | 28,479 |
| Clifton Forge | 2,051,168 | | 1,019,927 | 3,071,095 |
| Coeburn | | | 389 | 389 |
| Colonial Beach | 0 | | 4,562 | 4,562 |

| | | | | |
|------------------|-------------|-----------|-------------|-------------|
| Colonial Heights | 443,561 | | 2,600,843 | 3,044,404 |
| Courtland | 337 | | (160) | 177 |
| Covington | (1,981) | | 1,369,734 | 1,367,753 |
| Craig | 49,943 | | 1,432,144 | 1,482,087 |
| Craigsville | | | 988 | 988 |
| Crewe | 43,302 | | 27,564 | 70,866 |
| Culpeper | 3,779,774 | | 7,621,816 | 11,401,590 |
| Cumberland | 81,581 | | 2,257,675 | 2,339,256 |
| Damascus | | | 4,410 | 4,410 |
| Danville | 8,081,526 | | 10,149,904 | 18,231,431 |
| Dayton | 35,988 | | 2,279 | 38,267 |
| Dickenson | 1,229,997 | | 9,473,811 | 10,703,808 |
| Dillwyn | 2,422 | | 3,850 | 6,273 |
| Dinwiddie | 1,381,898 | | 9,409,643 | 10,791,540 |
| Drakes Branch | | | 280 | 280 |
| Dublin | | | 550 | 550 |
| Dumfries | (0) | | 293,857 | 293,857 |
| Edinburg | 1,020 | | (1,020) | - |
| Elkton | 75,177 | | 432,943 | 508,120 |
| Emporia | 1,243,008 | | 452,908 | 1,695,915 |
| Essex | 743,655 | | 3,827,729 | 4,571,384 |
| Fairfax City | 1,982,961 | | 2,863,855 | 4,846,816 |
| Fairfax County | 129,130,183 | 2,422,239 | 219,146,696 | 350,699,118 |
| Falls Church | 787,551 | | 1,042,560 | 1,830,110 |
| Farmville | 20,209 | | 2,927,145 | 2,947,354 |
| Fauquier | 8,734,067 | | 12,010,107 | 20,744,174 |
| Fincastle | 44,101 | | 4,418 | 48,520 |
| Floyd County | 273,109 | | 5,240,880 | 5,513,989 |
| Floyd Town | 691 | | 212 | 904 |
| Fluvanna | 747,048 | | 2,470,954 | 3,218,002 |
| Franklin City | 132,192 | | 1,483,949 | 1,616,141 |
| Franklin County | 1,054,319 | | 8,734,666 | 9,788,985 |
| Frederick | 1,543,358 | | 9,552,350 | 11,095,708 |
| Fredericksburg | 1,282,994 | | 5,263,320 | 6,546,313 |

| | | | | |
|-------------------|------------|---------|------------|------------|
| Fries | 16,786 | | 4,334 | 21,120 |
| Front Royal | 0 | | 3,879,309 | 3,879,309 |
| Galax | 1,394,034 | | 1,841,133 | 3,235,167 |
| Gate City | 0 | | 750 | 750 |
| Giles | 223,336 | | 3,943,986 | 4,167,323 |
| Glade Spring | 1 | | 822 | 823 |
| Gloucester | 2,348,731 | 714,752 | 4,308,385 | 7,371,869 |
| Goochland | 4,542,140 | | 6,955,828 | 11,497,968 |
| Gordonsville | 25,232 | | 8,076 | 33,309 |
| Goshen | | | 241 | 241 |
| Grayson | 2,481,936 | | 6,848,379 | 9,330,315 |
| Greene | 183,375 | | 2,198,780 | 2,382,154 |
| Greensville | 636,335 | | 2,422,533 | 3,058,867 |
| Grottoes | 703 | | 492,586 | 493,289 |
| Grundy | | | 4,120 | 4,120 |
| Halifax County | 1,533,192 | | 9,187,780 | 10,720,971 |
| Halifax Town | 21,302 | | 5,321 | 26,623 |
| Hampton | 2,792,516 | | 26,360,677 | 29,153,193 |
| Hanover | 5,127,866 | | 11,634,738 | 16,762,604 |
| Harrisonburg | 310,255 | | 5,072,806 | 5,383,062 |
| Haymarket | 96,372 | | (13,067) | 83,305 |
| Haysi | | | 302 | 302 |
| Henrico | 24,813,004 | | 63,217,146 | 88,030,150 |
| Henry | 1,939,873 | | 9,100,535 | 11,040,408 |
| Herndon | 508,356 | | 708,325 | 1,216,680 |
| Highland | 1,248,267 | | 4,126,845 | 5,375,112 |
| Hillsboro | | | 793,213 | 793,213 |
| Hillsville | 469 | | 116 | 585 |
| Honaker | | | 902 | 902 |
| Hopewell | 10,624 | | 3,444,675 | 3,455,299 |
| Isle Of Wight | 1,931,157 | 34,437 | 7,068,685 | 9,034,279 |
| James City County | 7,959,872 | | 17,515,041 | 25,474,912 |
| King And Queen | 58,240 | | 3,174,115 | 3,232,356 |
| King George | 609,214 | | 4,805,265 | 5,414,479 |

| | | | | |
|----------------|------------|--------|------------|------------|
| King William | 527,275 | | 4,762,447 | 5,289,722 |
| La Crosse | 150,160 | | 17,747 | 167,907 |
| Lancaster | 165,972 | | 1,972,888 | 2,138,860 |
| Lawrenceville | 90,689 | | 9,307 | 99,996 |
| Lebanon | 58,729 | | 813,171 | 871,900 |
| Lee | 1,317,530 | 36,398 | 6,662,885 | 8,016,814 |
| Leesburg | 1,901,964 | | 2,243,880 | 4,145,844 |
| Lexington | 78,406 | | 865,006 | 943,412 |
| Loudoun | 10,215,247 | | 46,308,090 | 56,523,337 |
| Louisa County | 993,597 | | 5,961,497 | 6,955,094 |
| Louisa Town | 75,526 | | 70 | 75,595 |
| Lovettsville | 113,887 | | 30,878 | 144,765 |
| Lunenburg | 743,076 | | 4,041,926 | 4,785,003 |
| Luray | 1,439 | | 952,894 | 954,334 |
| Lynchburg | 3,575,790 | | 10,770,322 | 14,346,112 |
| Madison County | 732,989 | | 2,540,743 | 3,273,732 |
| Manassas | 10,662,479 | | 4,856,620 | 15,519,100 |
| Manassas Park | 1 | | 672,886 | 672,886 |
| Marion | 849,056 | | 1,222,167 | 2,071,223 |
| Martinsville | 763,962 | | 2,868,838 | 3,632,800 |
| Mathews | 746,000 | | 2,396,174 | 3,142,173 |
| Mckenney | | | 1,800 | 1,800 |
| Mecklenburg | 327,513 | 34,257 | 6,948,490 | 7,310,260 |
| Melfa | 47 | | 280 | 327 |
| Middleburg | 77,527 | | 19,463 | 96,990 |
| Middlesex | 6,034,412 | | 3,456,630 | 9,491,042 |
| Monterey | | | 166 | 166 |
| Montgomery | 25,065,192 | | 16,843,486 | 41,908,678 |
| Narrows | 295,619 | | 29,670 | 325,289 |
| Nelson | 118,375 | 1,325 | 5,829,117 | 5,948,816 |
| New Castle | | | 46 | 46 |
| New Kent | 587,162 | | 8,155,722 | 8,742,884 |
| New Market | 933,674 | | 285,348 | 1,219,021 |
| Newport News | 18,111,437 | | 20,361,170 | 38,472,607 |

| | | | | |
|----------------|------------|---------|------------|-------------|
| Newsoms | | | 73 | 73 |
| Norfolk | 18,302,835 | | 40,763,895 | 59,066,730 |
| Northampton | 150,443 | | 1,996,710 | 2,147,153 |
| Northumberland | 552,493 | | 2,064,763 | 2,617,256 |
| Norton | 272,837 | | 749,117 | 1,021,954 |
| Nottoway | 625,765 | | 2,979,851 | 3,605,616 |
| Onancock | | | 2,285 | 2,285 |
| Orange | 977,250 | | 3,365,298 | 4,342,548 |
| Out Of State | 30,617 | | 13,233 | 43,850 |
| Page | 11,966,692 | | 3,146,786 | 15,113,478 |
| Pamplin City | (68,845) | | 76,997 | 8,152 |
| Parksley | | | - | - |
| Patrick | 533,917 | 204,544 | 5,002,397 | 5,740,858 |
| Pearisburg | 328,837 | | 568,402 | 897,240 |
| Pennington Gap | 1,049 | | 852 | 1,901 |
| Petersburg | 1,767,311 | | 6,463,557 | 8,230,867 |
| Phenix | | | 379 | 379 |
| Pittsylvania | 4,090,530 | | 14,664,972 | 18,755,502 |
| Poquoson | 80,604 | | 1,296,834 | 1,377,438 |
| Portsmouth | 3,614,629 | | 15,129,783 | 18,744,412 |
| Powhatan | 117,618 | | 2,401,958 | 2,519,575 |
| Prince Edward | 911,885 | | 3,439,868 | 4,351,753 |
| Prince George | 4,194,339 | | 9,148,685 | 13,343,024 |
| Prince William | 56,324,750 | 565 | 50,403,113 | 106,728,429 |
| Pulaski County | 991,130 | | 4,778,018 | 5,769,147 |
| Pulaski Town | 147,004 | | 1,940,997 | 2,088,002 |
| Purcellville | 1,322,678 | | 683,471 | 2,006,149 |
| Quantico | 401,057 | | 6,513 | 407,570 |
| Radford | 150,262 | | 2,022,525 | 2,172,788 |
| Rappahannock | 966,758 | | 2,709,274 | 3,676,032 |
| Remington | 1,980 | | 991 | 2,971 |
| Rich Creek | 466,413 | | 102,041 | 568,455 |
| Richlands | 398,651 | | 1,231,310 | 1,629,961 |
| Richmond City | 48,253,063 | | 43,286,167 | 91,539,231 |

| | | | | |
|-----------------------------|------------|---------|------------|------------|
| Richmond County | 1,803,352 | | 2,521,450 | 4,324,802 |
| Richmond General - Criminal | | | 201 | 201 |
| Roanoke City | 5,790,760 | | 18,253,671 | 24,044,430 |
| Roanoke County | 18,863,612 | | 17,349,556 | 36,213,167 |
| Rockbridge | 20,750,311 | | 14,453,625 | 35,203,936 |
| Rockingham | 6,628,351 | | 15,862,855 | 22,491,206 |
| Rocky Mount | 210,171 | | 1,273,746 | 1,483,917 |
| Round Hill | 72 | | 17 | 89 |
| Rural Retreat | 264,976 | | 203,440 | 468,416 |
| Russell | 563,729 | | 8,099,672 | 8,663,402 |
| Salem | 60,788 | | 4,422,739 | 4,483,527 |
| Saltville | 873 | | 382,928 | 383,801 |
| Scott | 1,679,645 | 175,922 | 7,024,396 | 8,879,963 |
| Shenandoah County | 2,350,762 | | 10,716,751 | 13,067,513 |
| Smithfield | 852,070 | | 1,024,531 | 1,876,600 |
| Smyth | 5,806,120 | | 7,557,049 | 13,363,169 |
| South Boston | 123,384 | | 1,984,128 | 2,107,512 |
| South Hill | 27,888 | | 1,326,177 | 1,354,065 |
| Southampton | 1,207,276 | 93,612 | 14,864,656 | 16,165,544 |
| Spotsylvania | 11,952,750 | | 11,604,545 | 23,557,296 |
| Stafford | 12,507,114 | | 13,378,872 | 25,885,986 |
| Staunton | 817,398 | | 3,140,928 | 3,958,326 |
| Stephens City | 19,506 | | 18,471 | 37,977 |
| Stony Creek | | | 1,380 | 1,380 |
| Strasburg | 91,021 | | 547,736 | 638,757 |
| Suffolk | 2,114,459 | | 36,228,899 | 38,343,358 |
| Surry County | 263,860 | | 13,465,400 | 13,729,259 |
| Sussex | 1,491,049 | | 9,683,778 | 11,174,828 |
| Tappahannock | | | 7,448 | 7,448 |
| Tazewell County | | | 8,035,406 | 8,035,406 |
| Tazewell Town | 1,533,580 | | (209,160) | 1,324,420 |
| The Plains | 200,436 | | (200,257) | 179 |
| Timberville | 12,224 | | - | 12,224 |
| Troutville | | | 722 | 722 |

| | | | | |
|--------------------|----------------------|--------------------|----------------------|----------------------|
| Urbanna | 1 | | 38,485 | 38,485 |
| Victoria | 18,358 | | 31,419 | 49,777 |
| Vienna | 427,757 | | 2,303,173 | 2,730,930 |
| Vinton | 173,001 | | 1,074,899 | 1,247,900 |
| Virgilina | 2,429 | | 1,270 | 3,699 |
| Virginia Beach | 28,026,146 | | 57,286,353 | 85,312,500 |
| Warren | 5,772,588 | | 4,899,223 | 10,671,811 |
| Warrenton | 119,442 | | 1,322,751 | 1,442,194 |
| Warsaw | | | 364 | 364 |
| Washington County | 15,931,665 | 484,104 | 10,539,775 | 26,955,543 |
| Washington Town | | | 29,430 | 29,430 |
| Waverly | | | 380 | 380 |
| Waynesboro | 1,315,111 | | 3,040,229 | 4,355,339 |
| Weber City | | | 280 | 280 |
| West Point | 628,545 | | 115,856 | 744,401 |
| Westmoreland | 1,533,813 | | 5,032,453 | 6,566,266 |
| Williamsburg | 172,669 | | 1,536,606 | 1,709,275 |
| Winchester | 934,874 | | 4,622,702 | 5,557,575 |
| Windsor | | | 2,321 | 2,321 |
| Wise County | | | 13,580,971 | 13,580,971 |
| Wise Town | 886,874 | | (430,378) | 456,496 |
| Woodstock | 544,328 | | 824,507 | 1,368,835 |
| Wythe | 692,197 | | 6,728,827 | 7,421,024 |
| Wytheville | 568,273 | | 2,323,198 | 2,891,472 |
| York | 3,466,112 | 1,080 | 6,701,534 | 10,168,727 |
| (blank) | 288,635,262 | 386,157,687 | 979,450,644 | 1,654,243,593 |
| Grand Total | 1,128,239,047 | 397,861,450 | 2,568,849,381 | 4,094,949,878 |

Notes:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Forth Quarter 2012 - June 30, 2012

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2012**

Report 2 of 3

| Program | Total State Expenditures |
|--|---------------------------------|
| Administrative & Support Services | 210,780,286 |
| Capital Outlay | 7,812,232 |
| Environmental Monitoring & Compliance | 8,018,005 |
| Financial Assist to Localities | 370,525,757 |
| Ground Transportation System Planning | 30,123,367 |
| Highway System Acquisition and Construction | 432,436,610 |
| Highway System Acquisition and Construction Thru Bonds | 5,802,231 |
| Highway System Maintenance | 1,488,834,427 |
| Toll Facility Operations | 14,516,466 |
| Total State Expenditures | 2,568,849,381 |

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending June 30, 2012

Report 3 of 3

| Appropriation Category/Appropriation Code/Appropriation Category Description | Sum of AMOUNT |
|--|---------------|
| AAW | |
| H030 | |
| Redistribution of Auth Funds | 195,006 |
| APD | |
| 37P0 | |
| Appalachia System APD | 2,947 |
| 54C0 | |
| Appalachian Highway | 297,616 |
| 54P0 | |
| Appalachian Dev Hwy System | 1,140,156 |
| H980 | |
| APPALACHIAN DEV HWY-STEAO3 | 935,722 |
| L79E | |
| APPALACHIAN ADMIN COSTS | 8,993 |
| IM- DISCRETIONARY Rate - 90 | 6,037 |
| L980 | |
| APPL DEVL HWY SYS | 15,785,466 |
| L98E | |
| APPL DEVL HWY SYS S-LU EXT | 943,658 |
| APPL DEVL HWY SYS S-LU EXT-80 | 2,524,982 |
| L98R | |
| APPL DEVL HWY SYS RE | 1,880,909 |
| Q980 | |
| APPALACHIAN DEV HWY - TEA21 | 7,875,379 |
| ARC | |
| 7950 | |
| Appalachian Dev | 508,644 |
| L790 | |
| APPALACHIAN ADMIN COSTS | - |
| BDP | |
| H060 | |
| BR DIS | 121,217 |
| H1C0 | |
| HWY BR PROG 85% ON/OFF | 320,969 |
| BRS | |
| 5L30 | |
| Bridge Research | 26,948 |
| 5L3E | |
| High Perform Steel Bridge Res | 18,492 |
| H100 | |
| BR RP-65% STEA3 | 938,021 |
| H110 | |

| | |
|--------------------------------|------------|
| BR-OFF STEA03 | 1,070,927 |
| H120 | |
| BR 20%-STEA03 | 1,312,328 |
| L10R | |
| BR REPL-65% ON SYS RE | 11 |
| L110 | |
| BRIDGE PROGRAM - 15% OFF | 8,642,807 |
| L11E | |
| BRIDGE PROG 15% OFF S-LU EXT | 1,359,081 |
| L11R | |
| BRIDGE PROG 15% OFF RE | 1,177,178 |
| Bridge Program 15% Off Re | 194,153 |
| L12R | |
| BR REP & REH 20% ON/OFF RE. | 62,235 |
| L1CE | |
| BRIDGE 85% ON/OFF S-LU EXT | 89,131,790 |
| L1CR | |
| BRIDGE 85% ON/OFF SYSTEM RE | 303,747 |
| LQC0 | |
| BRIDGE PROGRAM 85% | 4,951,732 |
| Q100 | |
| Bridge Replacement - 65% STEA | 7,203,874 |
| CMA | |
| 3200 | |
| CMAQ | 136,185 |
| L400 | |
| CONGESTION MITIGATION-CMAQ | 6,773,088 |
| L40E | |
| CONGESTION MITIGATION S-LU EXT | 16,621,637 |
| L40R | |
| CONGESTION MITIGATION | 37,656 |
| CRP | |
| 5L50 | |
| SURF TRANS CONGESTION RELIEF | (10,258) |
| DAR | |
| 7B20 | |
| DEF BASE ACCT FOR CONST ACCESS | 2,350,432 |
| DMO | |
| 3070 | |
| Demonstration Proj (1970-92) | 0 |
| 3470 | |
| VA HOV Safety Demo | 9,558 |
| DPS | |
| 9BA0 | |
| Historical Covered Bridge Pres | (2,228) |
| DSB | |
| 35A0 | |

| | |
|--------------------------------|------------|
| 50% Any Area | 380,327 |
| 35B0 | |
| Urban Area >200,000 | 286 |
| 35C0 | |
| Donor St Bonus, Area<200.000 | 366,507 |
| Q600 | |
| Donor State Bonus Flex - STEA | 17 |
| Q610 | |
| Donor State Bonus - Urb - STEA | (83,374) |
| Q620 | |
| DSB <200K-STEAs | 93,769 |
| ERP | |
| 09J0 | |
| Emergency Relief Program | 8,893 |
| 09V0 | |
| ER-Other | 3,683 |
| FBT | |
| L95E | |
| BOATS S-LU EXT | 1,876 |
| HAZ | |
| 1410 | |
| FY91 & prior Hazard Eliminate | 11,728 |
| HBR | |
| 1170 | |
| Apportn Mand 15% On/Off FA Hwy | 4,235 |
| 1180 | |
| Apportn Mand 65% On/Off FA Hwy | 192,875 |
| L1C0 | |
| BRIDGE PROGRAM - 85% ON/OFF | 35,855,851 |
| HCB | |
| 3600 | |
| High Cost Bridge Projects | 153 |
| HPC | |
| HY10 | |
| High Priority Proj Sec 1702 | 3,135,574 |
| HY20 | |
| High Priority Proj Sec 1702 | 6,315,662 |
| LY10 | |
| High Priority Proj Sec 1702 | 16,858,482 |
| LY20 | |
| High Priority Proj Sec 1702 | 6,565,132 |
| LY30 | |
| Transport IMP PRJ Sec 1934 | 2,071,328 |
| HPR | |
| 0800 | |
| HPR - FY91 and Prior Years | 5 |
| 37K0 | |

| | |
|--------------------------------|------------|
| High Cost Bridge Projects | 19,179 |
| 37R0 | |
| Appl R & T | 408,270 |
| 4L10 | |
| LT Payment PRG | 113,352 |
| H550 | |
| HPR-STEAM | 512,384 |
| H560 | |
| STEAM | 42,513 |
| LS20 | |
| HSIP - High Risk Rural Road | 544,532 |
| LS5E | |
| RL HWY PROTEC DEV SLU EXT RT90 | 783,220 |
| RL HWY PROTECT DEV S-LU EXT | 631,813 |
| Q550 | |
| 2% HPR - STEAM | 749,074 |
| Q560 | |
| 25% ST HPR - STEAM | 102,191 |
| HSIP | |
| LS2R | |
| HSIP-High Risk Rural Rds. Re. | 554 |
| HSP | |
| L21R | |
| STP OPTIONAL SAFETY - RE | 1,293,601 |
| LS3E | |
| Highway Safety Improvement Pro | 14,683,035 |
| LS3R | |
| HWY SAFETY IMP PROG RE | 3,820,478 |
| Q080 | |
| SFTY INC-PREVNT OPER MV INTOX | - |
| HSR | |
| 13P0 | |
| High Speed Rail | 17,879 |
| 3800 | |
| Strat.Hwy.Rsch | - |
| IN4 | |
| 0440 | |
| Interstate 4R | 1,528,303 |
| INC | |
| 0420 | |
| Interstate | 1,022,147 |
| IND | |
| 0540 | |
| Interstate Const Set-Aside | 31,045 |
| L020 | |
| IM- DISCRETIONARY Rate - 90 | 307,289 |
| IM-Discretionary | 12,863 |

INM

04M0

Interstate Maintenance 979,245

H010

Interstate Maintenance - STEA 673,658

H020

Interstate Maint Disc Stea03 21,350

L010

INTERSTATE MAINT-IM SAFETEA-LU 24,668,307

L01E

INTERSTATE MAINT S-LU EXT 54,682,246

L01R

INTERSTATE MAINT RE 17,011,920

Q010

Interstate Maintenance - STEA 265,299

INP

3670

Innovative Projects 40,551

IVH

3260

Other Activities -

HT80

ITS DEPLOYME METRO STEA3 -

MAL

1600

FY91 and Prior Years 1,605,022

34A0

Any Areas (198,961)

34B0

Urban Area >200,000 8,793

34C0

Areas <200,000 (751,260)

Q700

MA FLX - LIM - STEA (45,146)

Q710

MA URB-LIM-STE A (776)

Q810

MA>200X-EX-STE A (34,469)

Q820

MA<200K-EX-STE A 35,169

MET

0850

PL - 1%, FY92 & Subsequent (0)

H450

1% MP-STE A03 84,879

L450

SPR-MPO FUNDS 1,630,017

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|--------------------------------|--|------------|
| L550 | | |
| STATEWIDE PLANNING 2% | | 7,410,353 |
| Q450 | | |
| 1% MP - STEA | | (742) |
| MHP | | |
| LE30 | | |
| National Historic Bridge Progr | | 126,047 |
| LZ1E | | |
| EQ BONUS EXEMPT LIM S-LU EXT | | 9,194,400 |
| LZ2E | | |
| EQ BONUS SPEC LIM S-LU EXT | | 29,922,323 |
| Q030 | | |
| Redist of Certain Auth Funds | | 624,196 |
| Q4B0 | | |
| TRAFFIC CALMING MEASURES | | 1 |
| NHS | | |
| 3150 | | |
| NHS - Ntnl Highway System | | 3,092,418 |
| 3170 | | |
| Fund Rest Alloc | | 22,083 |
| 3180 | | |
| Fund Rest Urban | | 635 |
| 31J0 | | |
| FD Rest-Cong Pr | | 2,966 |
| 36P0 | | |
| WW Mem Br - NHS | | 101 |
| 5590 | | |
| NHS-High Cost Bridge Project | | 15 |
| H050 | | |
| NHS - STEA | | 3,454,790 |
| L050 | | |
| NHS - NATL HIGHWAY SYS | | 50,038,689 |
| L05E | | |
| NHS - NATL HIGHWY SYS S-LU EXT | | 85,941,823 |
| L05R | | |
| NATIONAL HIGHWAY SYSTEM RE | | 899,349 |
| LHIP | | |
| HIGHWAY INFRASTRUCTURE | | 12,030,523 |
| Q050 | | |
| NHS - STEA | | 7,784,895 |
| Q060 | | |
| Nat'l Hwy System-BR Disc-TEA21 | | 63,632 |
| PAR | | |
| 0100 | | |
| Consolidated Primary | | 396,341 |
| PLH | | |
| 19A0 | | |

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|--------------------------------|-----------|
| FY92 and Subsequent PL Funds | (36,383) |
| 4130 | |
| Public Lands Hwys-BILL REG 03 | (230,886) |
| 4150 | |
| FEDERAL LANDS HIGHWAY DIVISION | 231,357 |
| F150 | |
| Federal Land Highway Division | 147,379 |
| F15E | |
| FOREST LANDS HIGHWAY DIVISION | 8,934 |
| F170 | |
| Federal Land Highway Division | 216,227 |
| RNC | |
| LS50 | |
| RAIL HWY PROTECTIVE DEVICES | 1,198,365 |
| RNP | |
| 1380 | |
| Elimi of Hazs,FY1991&prior yrs | 58,953 |
| 1390 | |
| Protect Devices,FY 1991&pri ys | 9 |
| LS40 | |
| Rail/Highway Crossing | 936,008 |
| RPR | |
| 0730 | |
| Rural Primary | 835 |
| RSC | |
| 0750 | |
| Rural Secondary | 7,454 |
| L03E | |
| REDISTR CERTAIN AUTHORIZE RT80 | 2,948,469 |
| Redistrib Certain Authorize | 2,085,632 |
| RTP | |
| 4380 | |
| LTAP - Local Tech Asst Prog | 72,552 |
| H2X0 | |
| SURF TRANS RSCH-PAVEMENT | (50,157) |
| QX20 | |
| TECH DEPLOY PRG-INNO BRDG CONS | 102 |
| SBP | |
| 3330 | |
| Interim Scenic Byways Program | 76,212 |
| H970 | |
| SCEN BWY-STEAO3 | 21,374 |
| L970 | |
| National Scenic Byways | 24,478 |
| L97E | |
| NATIONAL SCENIC BYWAYS PGM | 67,317 |
| Q970 | |

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| National Scenic Byways Program | 77,435 |
| SFD | |
| HU10 | |
| SAFE ROUTES TO SCHOOL PROG | 1 |
| LU10 | |
| SAFE ROUTES TO SCHOOL PROG | 7,629 |
| SIM | |
| LS30 | |
| HIGHWAY SAFETY IMP PROG | 10,384,675 |
| LU2E | |
| SAFE ROUTES TO SCHOOL S-LU EXT | 1,108,775 |
| SOR | |
| LU3R | |
| SFE RTS SCHOOL EITHER RE. | 7,970 |
| SPR | |
| 0810 | |
| SPR-2% SY92 and Subsequent | 284 |
| 0860 | |
| SPR-Mandatory 25% R&D | 34,869 |
| 438E | |
| LOCAL TECH ASST PRRM S-LU EXT | 219,010 |
| 4L30 | |
| ST ENVIRON COOP PROGRAM | 229,412 |
| 5L2E | |
| BRIDGE RESEARCH & DEPLOY PROG | 145,793 |
| 5L5E | |
| SURF TRANS CONGESTION RELIEF | 1,743 |
| H890 | |
| LTAT STEA03 | (2) |
| L45E | |
| METRO PLANNING 1.25% S-LU EXT | 3,225,919 |
| METRO PLANNING 1.25% S-LU EXY | 2,387,857 |
| L45R | |
| METRO PLANNING 1.25% RE | (16,300) |
| L560 | |
| SPR - State Planning Research | 1,332,983 |
| L880 | |
| VALUE PRICING PIL PROGRAM RT80 | 306,730 |
| LT2E | |
| ITS RESEARCH | 128,344 |
| STA | |
| F130 | |
| PUBLIC LANDS STEA3 | 271,714 |
| L55E | |
| STATEWIDE PLANNING 2% S-LU-EXT | 2,254,049 |
| L56E | |
| STATEWIDE PLAN STUDY S-LU EXT | 2,053,761 |

STP

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| 33A0 | | |
| STP-Optional Safety | | 74,573 |
| 33B0 | | |
| STP-Transport Enhancement | | 210,958 |
| 33C0 | | |
| STP-Urban>20,000 | | 1,422,334 |
| 33D0 | | |
| STP-State Flexible | | 1,800,272 |
| 33E0 | | |
| STP-Mandatory Amt non-urban | | 193,950 |
| 33M0 | | |
| STP-Rail/Hwy Protect Device | | 18,154 |
| 33N0 | | |
| STP-Rail/Hwy Elim Hazards | | 32,379 |
| 33P0 | | |
| STP-Hazard Elimin Program | | 344,098 |
| 3AA0 | | |
| STP - Other than 200,000 | | 190,239 |
| 55B0 | | |
| STP - Demo | | 1,916,364 |
| 56C0 | | |
| SURFACE TRANS PRIORITIES | | 65,549 |
| C200 | | |
| ARRA AREAS WITH POP<200K | | 27,248,795 |
| C201 | | |
| ARRA AREAS WITH POP <200k | | 69,307 |
| C202 | | |
| ARRA AREAS WITH POP <200k | | 69,307 |
| C220 | | |
| ARRA TRANSPORTATION ENHANCE | | 2,371,694 |
| C230 | | |
| ARRA URBANIZED AREAS >200K | | 52,955,715 |
| C231 | | |
| ARRA URBANIZED AREA>200K | | 43,048 |
| C240 | | |
| ARRA AVAIL FOR ALL AREA (FLEX) | | 93,338,532 |
| C241 | | |
| ARRA AVAIL DOR ALL AREA (FLEX) | | 355,444 |
| C250 | | |
| ARRA RURAL POP<5K | | (456,683) |
| C490 | | |
| ARRA Wounded Veterans Intern | | 563,673 |
| D180 | | |
| ARRA Forest Highways | | 85,310 |
| H170 | | |
| SEC 115 | | 4,268,095 |

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| H200 | | |
| | STP < 200K - TEA21 | 1,725,667 |
| H210 | | |
| | STP OPTIONAL SAFETY-STEAO3 | 451,402 |
| H230 | | |
| | STP-URB STEAO3 | 3,064,090 |
| H240 | | |
| | STP-Flex-STEAO3 | 8,974,365 |
| H250 | | |
| | STP<5K-STEAO3 | 1,139,862 |
| H260 | | |
| | STP RH PR-TEA21 | 5,460 |
| H270 | | |
| | STP-RH HAZ ELIM-STEAO3 | 52,211 |
| H280 | | |
| | STP-HAZ EL-STEAO3 | 44,429 |
| H660 | | |
| | GRANTS SUP PLAN HWY STP,SEC117 | 3,820,042 |
| HU20 | | |
| | SAFE ROUTES TO SCHOOL INFR | 170,948 |
| HU30 | | |
| | SAFE ROUTES TO SCHOOL EITHER | 42,673 |
| HZ10 | | |
| | EQUITY BONUS EXEMPT LIM | 22,725 |
| HZ20 | | |
| | EQUITY BONUS LIMITATION | 2,600,765 |
| L00E | | |
| | EXTENSION OF ALLOC PROGRAMS | 5,256,787 |
| L030 | | |
| | Redistrib Certain Authorize | 1,210,995 |
| L200 | | |
| | STP<200,000 Population | 4,519,501 |
| L20E | | |
| | STP - <200,000 S-LU EXT | 38,475,410 |
| L20R | | |
| | STP-<2000.000 RE | 821,401 |
| L21R | | |
| | STP OPTIONAL SAFETY-RE | 1,331,059 |
| L220 | | |
| | STP-ENHANCEMENT | 7,048,450 |
| L22E | | |
| | STP - ENHANCEMENT S-LU EXT | 3,896,977 |
| L22R | | |
| | STP - ENHANCEMENT RE | 602,946 |
| L230 | | |
| | STP-URBANIZED AREAS | 30,364,591 |
| L23E | | |

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| STP-URBANIZED AREAS S-LU EXT | 7,869,084 |
| L240 | |
| STP Flexible Funds | 12,819,158 |
| L24E | |
| SURFACE TRANS FLEX S-LU EXT | 53,961,842 |
| L250 | |
| STP - Rural Areas | 2,779,931 |
| L25E | |
| STP <5K POPLUATION S-LU EXT | 6,160,106 |
| L25R | |
| STP <5K POPULATION | (1,085) |
| L28R | |
| STP Hazard Elim Prog Re | 60,685 |
| L2B0 | |
| SURFACE TRANS RESEARCH DEPLOY | (1,883) |
| LU20 | |
| SAFE ROUTES TO SCHOOL INFR | 249,441 |
| LU30 | |
| SAFE ROUTES TO SCHOOL EITHER | 135,717 |
| LY50 | |
| NATL CORR INF IMP PROGRAM | 28,374,306 |
| LY60 | |
| 2006-SURFACE TRNPORTATION PROJ | 1,824,121 |
| LY90 | |
| Surface Trans Priorities S-129 | 384,467 |
| LZ10 | |
| EQUITY BONUS EXEMPT LIM | 10,461,139 |
| LZ1R | |
| EQUITY BONUS RESTORED | 2,021,681 |
| LZ20 | |
| Maintenance Restoration Rehab | 18,759,127 |
| Q200 | |
| STP<200K-TEA21 | 1,623,568 |
| Q210 | |
| STP Safety - STEA | 3,286,552 |
| Q230 | |
| STP - Urban - STEA | 6,763,604 |
| Q240 | |
| STP - Flex - STEA | 4,842,248 |
| Q250 | |
| STP <5K-TEA21 | (42,694) |
| Q260 | |
| STP RH PR-TEA21 | 11,885 |
| Q270 | |
| STP-RH HZ-TEA21 | 99,748 |
| Q280 | |
| STP-HAZ EL-STE A | 677,177 |

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| Q990 | | |
| Woodrow Wilson Bridge | | 4,088,971 |
| SUS | | |
| 12C0 | | |
| DBE Training | | (684) |
| L480 | | |
| STP-DBE TRAINING | | 4,096 |
| L490 | | |
| STP-SUPPORTIVE SERVI SAFETE | | 4,097 |
| L49E | | |
| STP Supportive SRVC S-LU EXT | | 123,917 |
| TCS | | |
| 5L20 | | |
| Bridge Res & Dev Prg Innovativ | | 136,659 |
| H480 | | |
| MINORITY BUS ENTPRZ PGM STEA3 | | 1,240 |
| HX20 | | |
| Tech Deploy Prg-Inno Bridg Con | | 79,277 |
| Q480 | | |
| MBE PGM-TEA21 | | 175,349 |
| Q890 | | |
| LTAP-TEA21 | | (1) |
| TEA | | |
| H220 | | |
| STP-ENH-STEAO3 | | 1,375,554 |
| H400 | | |
| CMAQ-TEA21 | | 2,905,034 |
| H490 | | |
| SUPPORTIVE SERVICES STEAO3 | | 1,326 |
| H640 | | |
| NCP&D/CBI STEA3 | | 444,394 |
| H760 | | |
| MIN GUAR-SPEC | | 639,719 |
| H770 | | |
| MIN GUAR-EXEMPT | | 385,882 |
| H780 | | |
| Min Guar-Lim | | 80,254 |
| Q110 | | |
| BR-OFF-TEA21 | | 3,216,850 |
| Q120 | | |
| BR 20%-TEA21 | | 72,185 |
| Q400 | | |
| CMAQ-TEA21 | | 1,515,394 |
| Q500 | | |
| FD RST-TEA21 | | 429,727 |
| Q510 | | |
| FUND REST URB AREA - TEA21 | | 15,990 |

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| Q640 | | |
| | Coordinated Border Infrastruct | 390,688 |
| Q760 | | |
| | MIN GUAR-SPEC | 541,261 |
| Q770 | | |
| | MIN GUAR-EXEMPT | 1,447,082 |
| Q780 | | |
| | Min Guar-Lim | 283,403 |
| Q920 | | |
| | HI PRI PR-TEA21 | 7,482,992 |
| TEN | | |
| LS3R | | |
| | HWY SAFETY IMP PROG RE | 1,922,835 |
| Q220 | | |
| | STP - ENHANCE - TEA21 | 4,696,800 |
| TSM | | |
| L680 | | |
| | TRANSP, COMM & SYS PRESERV | 16,436 |
| URA | | |
| L23R | | |
| | STP-URBANIZED AREAS RE | 7,227,086 |
| | STP-URBANIZED AREAS RE. | 5,032,979 |
| URS | | |
| W320 | | |
| | FAUS - Non-Attributable | 591,299 |
| W360 | | |
| | FAUS - Attributable to Urb Ar | 75,780 |
| Grand Total | | 1,128,239,047 |