

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2015**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	113,626.54		2,155,289.73	2,268,916.27
Accomac			61,051.58	61,051.58
Accomack	9,352,296.19		2,388,371.56	11,740,667.75
Albemarle	7,800,438.76		22,289,905.52	30,090,344.28
Alexandria	(11,090,326.65)		2,251,912.29	(8,838,414.36)
Alleghany	1,190,163.39		3,256,843.62	4,447,007.01
Altavista	712,783.81		521,252.89	1,234,036.70
Amelia	4,343,967.42		3,056,991.09	7,400,958.51
Amherst County	4,666,276.82		5,933,549.07	10,599,825.89
Amherst Town			105.38	105.38
Appalachia	156,820.23		117,873.08	274,693.31
Appomattox County	211,894.38		3,744,867.09	3,956,761.47
Appomattox Town			1,337.61	1,337.61
Arlington	9,431,329.67	1,020,486.62	28,071,750.44	38,523,566.73
Ashland	789,725.09		6,790,660.88	7,580,385.97
Augusta	2,053,152.59		19,406,003.00	21,459,155.59
Bath	621,953.06		3,101,292.66	3,723,245.72
Bedford	565,470.26		469,420.99	1,034,891.25
Bedford City	24,652.12		993,121.37	1,017,773.49
Bedford County	869,940.30		10,687,113.06	11,557,053.36
Berryville	16,600.38		456,747.08	473,347.46
Big Stone Gap	55,664.84		960,325.58	1,015,990.42
Blacksburg	4,516,846.04		7,048,672.81	11,565,518.85
Blackstone	1,521,245.25		970,570.12	2,491,815.37
Bland	1,275,176.21		4,853,997.66	6,129,173.87
Bluefield	179,276.00		875,692.14	1,054,968.14
Botetourt	6,906,276.91		7,580,837.23	14,487,114.14
Bowling Green			2,151.69	2,151.69
Boyce	-		957.56	957.56
Boykins			1,282.37	1,282.37
Bridgewater	9,672.26		664,910.33	674,582.59
Bristol	2,386,254.15		4,944,187.85	7,330,442.00
Broadway			412,808.16	412,808.16
Brookneal	652.01		1,351.15	2,003.16
Brunswick	1,726,228.10		5,302,280.58	7,028,508.68
Buchanan County	35,607,796.07		14,975,491.38	50,583,287.45
Buckingham	1,005,759.89		4,794,613.15	5,800,373.04
Buena Vista	65,466.70		1,152,126.96	1,217,593.66
Campbell	1,644,743.90		7,530,542.75	9,175,286.65
Cape Charles	19,550.24		428.18	19,978.42
Capron			967.98	967.98
Caroline	1,429,118.16		7,785,900.56	9,215,018.72
Carroll	1,013,868.92	4,298.38	9,327,631.90	10,345,799.20
Cedar Bluff	5,586.04		751.64	6,337.68

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Charles City	1,254,444.98		2,414,909.87	3,669,354.85
Charlotte	813,042.87		4,646,890.54	5,459,933.41
Charlotte Court House			8,494.00	8,494.00
Charlottesville	9,613,927.54		2,805,429.26	12,419,356.80
Chase City	2,549.96		415,832.13	418,382.09
Chatham			287.76	287.76
Chesapeake	8,059,507.81		50,325,245.84	58,384,753.65
Chesterfield	14,223,086.18		28,224,582.29	42,447,668.47
Chilhowie	3,591.71		910.31	4,502.02
Chincoteague	345,687.46		619,178.64	964,866.10
Christiansburg	1,102,234.59		3,751,142.35	4,853,376.94
Clarke	463,409.61		3,414,651.07	3,878,060.68
Clarksville			328,422.14	328,422.14
Cleveland			(10,000.00)	(10,000.00)
Clifton Forge	8,705.73		560,975.68	569,681.41
Clintwood	6,812.14		(4,876.87)	1,935.27
Coeburn	512.98		(512.98)	
Colonial Beach	29,068.77		646,986.03	676,054.80
Colonial Heights	1,963,030.62		6,615,952.01	8,578,982.63
Courtland			12,004.76	12,004.76
Covington	189,942.25		1,032,262.17	1,222,204.42
Craig	53,715.75		1,950,441.67	2,004,157.42
Craigsville			1,017.37	1,017.37
Crewe	462.07		99.90	561.97
Culpeper	10,600,468.36		13,335,403.43	23,935,871.79
Cumberland	11,784.93		2,435,405.33	2,447,190.26
Damascus	125.73		11,022.67	11,148.40
Danville	312,030.52		10,787,411.17	11,099,441.69
Dayton	17,232.00		-	17,232.00
Dickenson	2,755,162.86		7,679,046.01	10,434,208.87
Dillwyn	220,301.64		2,230.81	222,532.45
Dinwiddie	1,137,274.43		6,497,755.71	7,635,030.14
Duffield	26,648.00		(26,648.00)	
Dumfries	271,759.00		368,376.57	640,135.57
Edinburg	57,931.69		(191,902.44)	(133,970.75)
Elkton	264,237.05		528,086.38	792,323.43
Emporia	1,275,586.66		1,361,852.68	2,637,439.34
Essex	2,625,728.25		4,294,466.25	6,920,194.50
Fairfax City	6,229,890.85		4,946,263.31	11,176,154.16
Fairfax County	27,667,297.53	6,316,890.10	170,085,591.66	204,069,779.29
Falls Church	530,977.80		1,236,680.09	1,767,657.89
Farmville	56,592.35		1,727,172.99	1,783,765.34
Fauquier	5,559,362.38		10,624,908.05	16,184,270.43
Fincastle	509,560.63		(5,840.29)	503,720.34
Floyd County	325,726.77		5,724,855.01	6,050,581.78
Floyd Town	14,742.64		(2,218.93)	12,523.71
Fluvanna	8,456,258.81		2,353,551.82	10,809,810.63
Franklin City	1,420,652.04		2,299,602.54	3,720,254.58
Franklin County	2,220,595.23		9,086,878.51	11,307,473.74

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Frederick	3,380,609.41		8,896,433.59	12,277,043.00
Fredericksburg	2,583,395.88		11,410,195.22	13,993,591.10
Fries	3,121.26		779.02	3,900.28
Front Royal	5,744.00		1,757,299.60	1,763,043.60
Galax	528,751.68		1,829,383.47	2,358,135.15
Gate City	(6,717.30)		(350.44)	(7,067.74)
Giles	127,033.32		3,855,725.19	3,982,758.51
Gloucester	1,873,581.67	3,183,416.45	4,201,405.54	9,258,403.66
Goochland	179,405.59		5,663,278.00	5,842,683.59
Gordonsville	462,833.75		0.12	462,833.87
Grayson	509,496.49		7,025,454.32	7,534,950.81
Greene	451,162.48		3,079,142.72	3,530,305.20
Greensville	1,069,469.64		2,560,914.30	3,630,383.94
Gretna	12,597.80		(314.46)	12,283.34
Grottoes	38,362.91		523,802.39	562,165.30
Grundy	32,128.16		-	32,128.16
Halifax County	2,914,585.57		7,522,660.45	10,437,246.02
Halifax Town			451,183.03	451,183.03
Hampton	4,432,292.36		25,871,041.86	30,303,334.22
Hanover	8,426,081.58		11,621,945.20	20,048,026.78
Harrisonburg	1,339,998.09		7,652,809.70	8,992,807.79
Haymarket	736,983.62		203,672.63	940,656.25
Henrico	2,420,292.67		49,844,136.22	52,264,428.89
Henry	1,609,574.89		7,230,390.11	8,839,965.00
Herndon	556,814.19		640,939.22	1,197,753.41
Highland	55,113.04		2,780,693.39	2,835,806.43
Hillsboro			1,710,015.92	1,710,015.92
Hillsville			1,479.87	1,479.87
Honaker			1,470.04	1,470.04
Hopewell	558,880.38		4,352,478.91	4,911,359.29
Irvington			146.68	146.68
Isle Of Wight	2,729,746.18	864.86	6,915,578.25	9,646,189.29
James City County	1,434,005.60		5,479,207.98	6,913,213.58
Jonesville	4,970.86		2,055.87	7,026.73
Kenbridge	2,000.00		96.44	2,096.44
King And Queen	580,886.57		3,949,325.77	4,530,212.34
King George	1,431,461.32		3,125,999.41	4,557,460.73
King William	598,431.30		1,966,063.19	2,564,494.49
La Crosse			40,665.01	40,665.01
Lancaster	4,840.14		2,337,654.46	2,342,494.60
Lawrenceville	729,413.69		28,419.27	757,832.96
Lebanon	77,315.43		1,049,284.02	1,126,599.45
Lee	1,629,769.51		7,057,354.34	8,687,123.85
Leesburg	635,752.93		5,259,559.50	5,895,312.43
Lexington	371,826.22		363,950.46	735,776.68
Loudoun	20,743,024.05	(32,345.88)	64,469,380.15	85,180,058.32
Louisa County	3,425,347.82		4,303,426.74	7,728,774.56
Louisa Town	276,022.64		503,645.46	779,668.10
Lovettsville	65,810.22		16,509.18	82,319.40

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Lunenburg	706,437.88		3,900,076.63	4,606,514.51
Luray	225,808.29		1,070,882.87	1,296,691.16
Lynchburg	4,135,200.89		10,337,197.20	14,472,398.09
Madison County	1,932,993.82		3,402,832.18	5,335,826.00
Manassas	543,178.58		3,674,443.68	4,217,622.26
Manassas Park	211,235.81		637,517.15	848,752.96
Marion	245,756.09		1,813,715.83	2,059,471.92
Martinsville			3,269,894.00	3,269,894.00
Mathews	8,241,193.67		(5,233,358.48)	3,007,835.19
Mecklenburg	501,059.02		6,817,499.89	7,318,558.91
Middleburg	81,465.62		186,706.29	268,171.91
Middlesex	22,679.15		3,588,792.39	3,611,471.54
Montgomery	10,104,407.06		10,953,142.61	21,057,549.67
Mount Jackson	31,838.81		(31,838.81)	
Narrows			351,154.19	351,154.19
Nelson	3,605,182.75		1,649,590.32	5,254,773.07
New Kent	1,232,722.49		1,980,354.46	3,213,076.95
New Market	138,474.02		(138,645.98)	(171.96)
Newport News	12,336,647.80	5,349.73	25,750,848.67	38,092,846.20
Norfolk	13,658,932.32		34,067,786.96	47,726,719.28
Norfolk General - Civil			74,891.25	74,891.25
Northampton	621,684.35		2,098,105.80	2,719,790.15
Northern VA Trans Dist Fd	307.30		(307.30)	-
Northumberland	155,851.07		3,004,309.41	3,160,160.48
Norton	518,717.21		975,171.13	1,493,888.34
Nottoway	979,820.09		2,921,827.77	3,901,647.86
Occoquan	13,768.00		(13,768.00)	
Onley			293.78	293.78
Orange	514,327.61		6,130,270.93	6,644,598.54
Out Of State	2,246.16		661,052.06	663,298.22
Page	579,151.16		3,535,755.84	4,114,907.00
Patrick	239,414.43	168,730.54	5,725,821.45	6,133,966.42
Pearisburg	5,770.74		536,567.14	542,337.88
Pennington Gap	238,819.68		51,957.35	290,777.03
Petersburg	597,147.83	50.00	5,080,059.73	5,677,257.56
Pittsylvania	3,451,482.35		11,437,367.96	14,888,850.31
Poquoson	151,641.97		1,427,697.00	1,579,338.97
Portsmouth	5,088,542.18		13,692,129.91	18,780,672.09
Pound			711.23	711.23
Powhatan	1,475,863.42		4,432,021.58	5,907,885.00
Prince Edward	4,934,085.61		3,638,967.14	8,573,052.75
Prince George	336,470.34		5,050,097.04	5,386,567.38
Prince William	54,701,785.77	-	49,177,914.33	103,879,700.10
Pulaski County	585,452.44		6,557,641.70	7,143,094.14
Pulaski Town	128,159.37		1,889,875.98	2,018,035.35
Purcellville	36,425.13		1,081,641.17	1,118,066.30
Quantico	-		(45.56)	(45.56)
Radford	49,952.11		2,092,374.75	2,142,326.86
Rappahannock	275,462.89		3,273,946.55	3,549,409.44

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Remington	5,085.66		(5,045.66)	40.00
Rich Creek	551,742.66		524.25	552,266.91
Richlands	50,545.17		894,637.15	945,182.32
Richmond City	3,549,725.50	44,218.37	28,320,333.50	31,914,277.37
Richmond County	304,996.50		2,750,287.36	3,055,283.86
Roanoke City	1,614,942.07		20,938,928.25	22,553,870.32
Roanoke County	4,037,087.93		13,358,313.30	17,395,401.23
Rockbridge	1,110,233.16		8,629,692.58	9,739,925.74
Rockingham	2,709,577.03		10,590,983.29	13,300,560.32
Rocky Mount	40,757.12		2,770,139.66	2,810,896.78
Round Hill	15,003.22		4,074.39	19,077.61
Rural Retreat	48,707.00		(13,905.72)	34,801.28
Russell	272,774.30		10,419,445.57	10,692,219.87
Saint Paul	31,266.55		(0.19)	31,266.36
Salem	348,731.71		4,856,131.97	5,204,863.68
Saltville	56,727.20		356,913.32	413,640.52
Saxis			1,763.49	1,763.49
Scott	2,100,020.38		8,895,770.65	10,995,791.03
Scottsville	357,056.24		(355,421.97)	1,634.27
Shenandoah County	2,065,549.70		10,483,210.67	12,548,760.37
Smithfield			1,062,975.19	1,062,975.19
Smyth	4,489,718.45	45.00	6,923,443.09	11,413,206.54
South Boston	170,216.28		2,000,881.23	2,171,097.51
South Hill	35,387.02		1,309,873.59	1,345,260.61
Southampton	8,256,657.70	-	6,263,316.09	14,519,973.79
Spotsylvania	14,071,647.16		14,276,888.72	28,348,535.88
Stafford	16,439,899.80		25,892,133.54	42,332,033.34
Stanley	8,695.35		74.58	8,769.93
Staunton	176,832.06		4,484,751.98	4,661,584.04
Stephens City	-		-	-
Strasburg	398,934.79		1,484,819.31	1,883,754.10
Stuart	65,266.97		(67,430.15)	(2,163.18)
Suffolk	1,886,544.87		24,509,276.51	26,395,821.38
Surry County	529,897.56		13,535,048.03	14,064,945.59
Surry Town			513.47	513.47
Sussex	523,940.41		4,383,305.98	4,907,246.39
Tangier			1,342.93	1,342.93
Tappahannock			626.12	626.12
Tazewell County	2,911,784.52		7,879,974.25	10,791,758.77
Tazewell Town	108,464.99		1,286,147.40	1,394,612.39
Timberville			(1,063.18)	(1,063.18)
Troutville	20,572.13		(20,572.13)	
Urbanna			(219.45)	(219.45)
Victoria	61,251.81		(39,567.73)	21,684.08
Vienna	1,069,896.13		2,247,260.08	3,317,156.21
Vinton	270,311.29		1,734,788.00	2,005,099.29
Virgilina			2,153.66	2,153.66
Virginia Beach	22,336,429.73		70,516,057.45	92,852,487.18
Wakefield			2,993.11	2,993.11

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Warren	987,250.82		5,222,986.79	6,210,237.61
Warrenton	255,934.05		1,267,419.02	1,523,353.07
Warsaw			1,723.64	1,723.64
Washington County	9,572,502.81	95,378.28	15,538,947.29	25,206,828.38
Waverly			498.36	498.36
Waynesboro	515,800.07		3,932,597.87	4,448,397.94
Weber City			30.67	30.67
West Point	189,762.29		(10,796.68)	178,965.61
Westmoreland	4,606,510.33		3,399,180.29	8,005,690.62
Williamsburg	6,011.92		1,849,572.05	1,855,583.97
Winchester	364,698.51		4,192,952.92	4,557,651.43
Wise County	2,484,589.26		12,673,554.38	15,158,143.64
Wise Town	165,408.39		1,095,185.39	1,260,593.78
Woodstock	-		838,953.89	838,953.89
Wythe	2,416,097.14		6,636,628.40	9,052,725.54
Wytheville	444,702.86		2,962,253.13	3,406,955.99
York	11,844,674.76		4,808,166.17	16,652,840.93
z	738,603,007.43	1,007,958,546.28	1,185,065,400.73	2,931,626,954.44
Grand Total	1,270,141,216.87	1,018,765,928.73	2,640,045,367.31	4,928,952,512.91

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Fourth Quarter 2015 - June 30, 2015

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2015**

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Program	Total State Expenditures
Administrative & Support Services	239,114,037
Capital Outlay	10,699,727
Environmental Monitoring & Compliance	11,603,513
Financial Assist to Localities	439,090,872
Ground Transportation System Planning	44,071,214
Highway System Acquisition and Construction	710,576,120
Highway System Maintenance	1,162,069,889
Toll Facility Operations	22,819,995
Total State Expenditures	2,640,045,368

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2015

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	\$55,737.98
ADC	0AW0	Adv Cons	0.00
APD	54C0	App Dev	5,300.64
	H980	App Dev	0.00
	L79E	App Dev	9,706.99
	L980	App Dev	9,787,112.70
	L98E	App Dev	4,156,569.91
	L98R	App Dev	5,023,829.66
ARC	7960	App Reg Dv	0.40
BDP	H060	BrdgDiscPr	94,646.00
	H1C0	BrdgDiscPr	38,983.69
BRS	H100	Bridge Rep	1,437,478.30
	H110	Bridge Rep	630,780.61
	H120	Bridge Rep	352,518.94
	L10R	Bridge Rep	0.00
	L110	Bridge Rep	3,499,464.95
	L11E	Bridge Rep	25,165,256.30
	L11R	Bridge Rep	1,202,999.10
	L12R	Bridge Rep	93,980.72
	L1CE	Bridge Rep	19,042,202.86
	L1CR	Bridge Rep	621,126.57
	LQC0	Bridge Rep	4,223.81
	Q100	Bridge Rep	1,739,288.75
CMA	3200	CongesMiti	7,149.91
	L400	CongesMiti	1,492,073.28
	L40E	CongesMiti	10,740,120.90
	M400	CongesMiti	19,613,601.35
	M40E	CongesMiti	1,673,153.18
DAR	75S0	Defense Ac	(11.38)
	7B20	Defense Ac	225,203.74
DMO	1280	Demo 70-92	0.00
DSB	35A0	Donor Stat	218,590.84
	Q600	Donor Stat	117,322.00
	Q620	Donor Stat	9,522.78
EFL	4150	Eastern Federal Lands	210,226.13
	D180	Eastern Federal Lands	10,354.09
	F130	Eastern Federal Lands	15,543.35
	F150	Eastern Federal Lands	402,351.85
	F15E	Eastern Federal Lands	1,732,205.01
ERP	ER80	Emergency	169,949.91
FBT	L95E	Ferry Boat	121,624.00
HAZ	1410	Hazard Eli	3,059.04
HBR	1140	HwyBridge	174.00
	1170	HwyBridge	21,107.00
	1180	HwyBridge	536,446.15
	L1C0	HwyBridge	5,595,201.66
HCB	3600	High Cost	2,301,825.59
HPC	HY10	High Prior	431,276.55
	HY20	High Prior	598,141.68

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPC	LY10	High Prior	3,937,833.77
	LY20	High Prior	15,888,971.54
	LY30	High Prior	2,532,898.45
HPR	0800	Highway PR	3,210.01
	4L10	Highway PR	46,252.97
	H550	Highway PR	170,232.60
	LS20	Highway PR	1,292,314.88
	LS2E	Highway PR	336,718.89
	LS5E	Highway PR	502,209.21
	Q550	Highway PR	122,164.98
HSIP	LS5R	High Risk Rural Rds. Re.	242,790.95
	MS30	High Risk Rural Rds. Re.	42,271,139.40
	MS31	High Risk Rural Rds. Re.	7,131,400.10
	MS3E	High Risk Rural Rds. Re.	4,714,302.70
	MSE1	High Risk Rural Rds. Re.	(0.00)
HSP	LS3E	FHWA Hwy S	7,734,839.72
	LS3R	FHWA Hwy S	1,437,625.78
IN4	0440	Int 4R Dis	339,077.08
INC	0420	Int Const	1,544,281.26
IND	L020	Int Discre	143,857.14
INM	04M0	Int Maint	472,151.89
	H010	Int Maint	933,701.32
	L010	Int Maint	6,847,233.77
	L01E	Int Maint	45,358,204.12
	L01R	Int Maint	528,806.57
	Q010	Int Maint	820,089.67
	INP	3670	Innovative
IVH	LT2E	Int Hwy Sy	639,342.39
MAL	1600	Minimum Al	33,737.90
	34A0	Minimum Al	(13,272.98)
	34B0	Minimum Al	171,467.41
	34C0	Minimum Al	238,481.19
	Q710	Minimum Al	6,454.16
	MET	0850	Met Plan
MET	H450	Met Plan	97,476.38
	L450	Met Plan	704,756.47
	L550	Met Plan	2,496,780.13
	Q450	Met Plan	23,035.04
	MHP	LZ1E	Miscel Hwy
MHP	LZ2E	Miscel Hwy	3,713,278.65
	Q030	Miscel Hwy	140.78
NHG	M0E1	Nat'l High	34,525,127.58
NHS	3150	NatHwySy	(789,786.44)
	3180	NatHwySy	3,567.00
	36P0	NatHwySy	0.00
	5590	NatHwySy	199,983.80
	H050	NatHwySy	727,708.22
	L050	NatHwySy	(2,923,608.08)
	L05E	NatHwySy	52,008,381.73
	L05R	NatHwySy	98,867.67
	Q050	NatHwySy	5,002,045.41
	Q060	NatHwySy	417,135.32
	PAR	0100	Cons Prima
PLH	4130	PubLandHw	90,000.32

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PLH	4150	PubLandHw	210,226.13
	F150	PubLandHw	402,351.85
	F15E	PubLandHw	1,732,205.01
RNC	LS50	Railway-Hw	713,195.31
	MS50	Railway-Hw	1,203,704.93
	MS5E	Railway-Hw	349,094.82
RNP	LS40	Rail Prog	384,977.98
RSC	0750	Rural Sec	108,943.37
	L03E	Rural Sec	534,941.48
SBP	3330	Scenic Byw	15,325.43
	H970	Scenic Byw	8,436.94
	L970	Scenic Byw	103,840.42
	L97E	Scenic Byw	24,102.42
	Q970	Scenic Byw	174,652.88
SFD	LU10	Safer Road	382,995.14
	LU3E	Safer Road	207,514.11
SIM	LS30	STP Improv	5,003,067.26
	LU2E	STP Improv	1,523,959.65
SPR	5L2E	State P&R	(505.22)
	L45E	State P&R	1,522,165.35
	L45R	State P&R	2,625.09
	L560	State P&R	245,167.16
	L88E	State P&R	166,998.13
	LU1E	State P&R	438,898.36
	LU3E	State P&R	207,514.11
	M37B	State P&R	10,382.20
	M450	State P&R	5,671,545.16
	M560	State P&R	2,716,332.53
	M8T0	State P&R	734.44
	STA	F130	State Plan
L55E		State Plan	7,153,450.61
L56E		State Plan	2,178,549.54
STP	33A0	Sur Trans	11,367.00
	33B0	Sur Trans	649,894.74
	33C0	Sur Trans	214,316.13
	33D0	Sur Trans	1,166,338.17
	33E0	Sur Trans	300,935.32
	33N0	Sur Trans	85,735.00
	33P0	Sur Trans	104,057.00
	3AA0	Sur Trans	70,842.00
	55B0	Sur Trans	1,374,068.63
	56A0	Sur Trans	96,693.45
	56C0	Sur Trans	69,244.92
	C203	Sur Trans	1,192,477.02
	C220	Sur Trans	5,749,552.22
	C230	Sur Trans	(121,205.61)
	C231	Sur Trans	9,474.48
	C240	Sur Trans	12,272,547.95
	C243	Sur Trans	907,498.63
	C245	Sur Trans	2,572,344.01
	C250	Sur Trans	1,360,296.35
	D180	Sur Trans	10,354.09
	H170	Sur Trans	77,523.37
	H200	Sur Trans	721,173.27

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	H210	Sur Trans	802,028.33
	H230	Sur Trans	2,503,213.58
	H240	Sur Trans	11,718,809.87
	H250	Sur Trans	437,017.49
	H270	Sur Trans	49,503.78
	H280	Sur Trans	558,766.81
	H660	Sur Trans	500,012.11
	HU20	Sur Trans	4,046.65
	HZ10	Sur Trans	27,844.00
	HZ20	Sur Trans	627,421.79
	L00E	Sur Trans	5,634,444.47
	L030	Sur Trans	500,634.62
	L200	Sur Trans	4,318,736.03
	L20E	Sur Trans	6,479,637.64
	L20R	Sur Trans	45,636.23
	L21R	Sur Trans	734,830.20
	L220	Sur Trans	6,920,598.22
	L22E	Sur Trans	8,419,361.63
	L22R	Sur Trans	1,159,312.06
	L230	Sur Trans	7,773,655.53
	L23E	Sur Trans	28,650,070.89
	L240	Sur Trans	2,906,652.49
	L24E	Sur Trans	10,970,259.74
	L250	Sur Trans	1,453,189.17
	L25E	Sur Trans	2,082,148.16
	L26R	Sur Trans	397,783.48
	L28R	Sur Trans	150,084.03
	L68E	Sur Trans	115,837.62
	LE3E	Sur Trans	1,933.72
	LU20	Sur Trans	204,064.60
	LU30	Sur Trans	667,587.18
	LY50	Sur Trans	0.00
	LY90	Sur Trans	328,591.26
	LZ10	Sur Trans	882,470.14
	LZ1R	Sur Trans	348,967.43
	LZ20	Sur Trans	2,617,527.92
	M001	Sur Trans	290,026,107.25
	M002	Sur Trans	5,607,028.69
	M030	Sur Trans	2,062,966.00
	M230	Sur Trans	3,767,287.70
	M231	Sur Trans	8,774,924.49
	M232	Sur Trans	8,186,502.25
	M233	Sur Trans	23,261,232.72
	M240	Sur Trans	317,014,715.55
	M24E	Sur Trans	7,822,668.61
	M2E1	Sur Trans	4,102,509.47
	M2E2	Sur Trans	17,390,112.93
M2E3	Sur Trans	13,147.06	
M438	Sur Trans	179,181.63	
M444	Sur Trans	30,325.09	
M490	Sur Trans	289,929.38	
M49S	Sur Trans	89,016.50	
M950	Sur Trans	973,034.00	
Q200	Sur Trans	1,502,171.03	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q210	Sur Trans	593,016.98
	Q230	Sur Trans	2,942,084.88
	Q240	Sur Trans	3,566,235.74
	Q250	Sur Trans	231,928.49
	Q270	Sur Trans	43,781.22
	Q280	Sur Trans	761,016.77
	Q990	Sur Trans	(6,742,183.13)
	QTDG	Sur Trans	6,951,173.61
	SUS	12C0	Supportive
L480		Supportive	55,253.38
L48E		Supportive	95,549.03
L490		Supportive	49,396.50
L49E		Supportive	4,272.33
TCS	5L20	TOPICS	118,680.70
	H480	TOPICS	7,089.00
	HX20	TOPICS	30,290.24
	Q480	TOPICS	73,400.55
	Q890	TOPICS	165.00
TEA	H220	Trans Eff	2,536,286.74
	H400	Trans Eff	759,374.38
	H490	Trans Eff	11,953.00
	H760	Trans Eff	881,695.36
	H770	Trans Eff	146,816.98
	H780	Trans Eff	984,967.91
	Q110	Trans Eff	1,472,459.60
	Q120	Trans Eff	3,062,879.37
	Q400	Trans Eff	1,357,267.51
	Q640	Trans Eff	0.00
	Q760	Trans Eff	1,784,230.42
	Q770	Trans Eff	973,985.86
	Q780	Trans Eff	21,719.05
	Q920	Trans Eff	1,976,867.86
	TEN	Q220	STP Tran
URA	L23R	STP Urban	11,994,823.33
URS	W360	Urban Sys	129,113.04
Grand Total			1,270,141,216.87