

**Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending June 30, 2011**

*Report 1 of 3*

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	(1)		1,368,003	1,368,002
Accomac	0		3,661	3,661
Accomack	2,208,884		10,916,499	13,125,383
Albemarle	6,387,823		21,351,663	27,739,487
Alberta	1		1,183	1,184
Alexandria	(980,337)		11,802,582	10,822,245
Alleghany Co.	9,757,515		6,748,173	16,505,688
Altavista	508,833		683,356	1,192,189
Amelia	484,143		2,374,638	2,858,781
Amherst	268,706		67,088	335,794
Amherst Co.	3,353,143		8,813,050	12,166,192
Appalachia	0		0	0
Appomattox	0		0	0
Appomattox Co.	831,353		2,938,760	3,770,113
Arlington	10,188,658	221,092	33,126,310	43,536,060
Ashland	137,915		1,922,725	2,060,640
Augusta Co.	9,566,965		24,694,684	34,261,649
Bath Co.	189,561		3,113,612	3,303,173
Bedford	6,657		1,332,014	1,338,671
Bedford Co.	6,642,124		8,445,841	15,087,964
Belle Haven	0		1	1
Berryville	146,885		35,635	182,520
Big Stone Gap	(177,902)		866,800	688,898
Blacksburg	4,780,690		4,729,171	9,509,862
Blackstone	35,869		958,701	994,570
Bland Co.	1,100,548		4,428,546	5,529,094
Bloxom	0		0	0
Bluefield	908,659		1,110,588	2,019,247
Boones Mill	0		104	104
Botetourt Co.	13,629,549		8,936,901	22,566,450
Boyce	0		52	52
Boydton	92,780		(92,780)	0
Boykins	0		770	770
Bowling Green			842	842
Bridgewater	56,016		597,427	653,443
Bristol	526,900		4,775,095	5,301,995
Brodnax	0		0	0
Broadway	0		591	591
Brookneal	999		295	1,294
Brunswick Co.	3,326,715		6,634,196	9,960,911
Buchanan Co.	17,498,737		17,205,646	34,704,383
Buckingham Co.	516,833		5,504,829	6,021,662
Buena Vista	14,457		1,017,574	1,032,031
Burkeville	(136,732)		141,308	4,576
Campbell Co.	2,304,183		6,783,161	9,087,344
Cape Charles	609,658		152,401	762,059
Capron	0		0	0
Caroline Co.	5,662,406		7,805,727	13,468,133
Carroll Co.	3,730,138	15,375	28,808,297	32,553,810
Castlewood	0		23	23
Cedar Bluff	41,800		12,657	54,457
Central Virginia MPO	0		0	0
Charles City Co.	491,233		2,122,064	2,613,297
Charlotte Co.	1,270,332		2,554,794	3,825,126
Charlottesville	1,550,817		4,463,914	6,014,731
Chase City	11,840		397,969	409,809
Chatham	337,227		138,036	475,263
Cheriton	0		221,565	221,565
Chesapeake	69,473,574		42,009,824	111,483,398
Chesapeake Bay Bridge	0		0	0

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesapeake City of (Norfolk)	0		788,579	788,579
Chesterfield Co.	14,069,028	28,069	27,000,805	41,097,902
Chilhowie	2,393		626	3,019
Chincoteague	264,606		611,695	876,301
Christiansburg	293,254		3,694,234	3,987,488
Claremont	0		0	0
Clarke Co.	174,867		4,498,755	4,673,622
Clarksville	8,096		2,923	11,019
Clifton	25,722		(10,520)	15,202
Clifton Forge	437,471		635,577	1,073,048
Clover			147	147
Coeburn	0		0	0
Collinsville	0		720	720
Colonial Beach	0		102,190	102,190
Colonial Heights	1,586,151		2,024,771	3,610,921
Columbia	0		2,586	2,586
Courtland	0		0	0
Covington	35,982		923,301	959,283
Craig Co.	10,868		1,525,553	1,536,421
Craigsville	0		988	988
Crewe	0		841	841
Culpeper	276,283		1,504,743	1,781,026
Culpeper Co.	2,496,978		4,965,571	7,462,549
Cumberland Co.	42,219		3,018,035	3,060,254
Damascus	0		2,427	2,427
Danville	13,538,476		7,629,195	21,167,671
Dayton	62,842		15,711	78,553
Dickenson Co.	568,616		7,866,196	8,434,812
Dillwyn	87,436		85,891	173,327
Dinwiddie Co.	794,689	152	7,798,179	8,593,020
Drakes Branch	0		862	862
Duffield	(1,256)		34,739	33,483
Dublin	0		1,489	1,489
Dumfries	155,618		69,495	225,113
Edinburg	0		0	0
Elkton	57,232		413,746	470,978
Emporia	68,515		1,060,911	1,129,426
Essex Co.	109,354		2,315,919	2,425,273
Exmore	0		0	0
Fairfax	606,678		3,617,706	4,224,384
Fairfax Co.	107,542,054	29,991,072	237,314,248	374,847,374
Falls Church	180,423		919,666	1,100,089
Farmville	78,404		1,586,942	1,665,346
Fauquier Co.	12,086,194		11,280,211	23,366,405
Fincastle	36,347		10,220	46,567
Floyd	36,060		1,732	37,792
Floyd Co.	225,736		4,602,625	4,828,361
Fluvanna Co.	1,852,872		844,229	2,697,101
Franklin	392,678		1,726,207	2,118,885
Franklin Co.	978,902		9,491,561	10,470,463
Frederick Co.	2,076,714		14,690,639	16,767,353
Fredericksburg	323,538		2,209,035	2,532,573
Fredericksburg Area MPO	0		(3,513)	(3,513)
Fries	13,492		3,236	16,728
Front Royal	1,442,437		3,722,895	5,165,332
Galax	448,393		1,708,306	2,156,699
Gate City	51		14,172	14,223
Giles Co.	1,218,745		2,936,288	4,155,033
Glade Spring	0		570	570
Glasgow	0		0	0
Gloucester Co.	3,197,463	13,628	5,614,826	8,825,917
Goochland Co.	2,327,850		4,751,765	7,079,615
Gordonsville	99,615		(9,897)	89,718
Goshen	0		0	0

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Grayson Co.	8,983,171		9,206,371	18,189,542
Greene Co.	91,387		2,227,962	2,319,349
Greensville Co.	177,145		2,728,163	2,905,308
Grottoes	983		472,026	473,009
Grundy	0		125	125
Halifax	7,550		17,568	25,118
Halifax Co.	3,150,115		9,872,088	13,022,203
Hamilton	1,848		34,815	36,663
Hampton City of	4,767,258		14,975,792	19,743,050
Hampton City of Old County	3,381,181		1,381,293	4,762,474
Hampton Roads MPO	0		0	0
Hanover Co.	11,846,899		9,658,926	21,505,825
Harrisonburg	1,508,916		4,644,288	6,153,204
Harrisonburg-Rockingham MPO	0		0	0
Haymarket	75,168		(4,542)	70,626
Henrico Co.	40,477,218		56,332,978	96,810,196
Henry Co.	4,542,501		6,783,950	11,326,451
Herndon	199,335		1,620,824	1,820,159
Highland Co.	150,017		5,285,586	5,435,603
Hillsboro	0		0	0
Hillsville	156		641	797
Honaker	0		693	693
Hopewell	366,120		3,147,594	3,513,714
Hurt	0		2,555	2,555
Independence			832	832
Isle of Wight Co.	2,108,953		8,052,035	10,160,988
James City Co.	4,106,602		5,668,808	9,775,410
Jonesville	0		99	99
Jarratt	0		0	0
Keller	0		0	0
Kilmarnock	0		0	0
King and Queen Co.	646,622		3,263,729	3,910,352
King George Co.	1,448,970		3,150,252	4,599,222
King William Co.	1,570,310		3,057,980	4,628,290
Kingsport Area MPO	0		0	0
La Crosse	411,201		102,799	514,000
Lancaster Co.	234,294		1,578,110	1,812,404
Lawrenceville	150,289		845	151,134
Lebanon	71,847		788,486	860,333
Lee Co.	875,770	47,038	6,775,072	7,697,880
Leesburg	120,491		3,473,601	3,594,092
Lexington	306,279		681,120	987,400
Loudoun Co.	14,602,928	9,455,034	42,036,182	66,094,144
Louisa	72,634		19,132	91,766
Louisa Co.	1,963,487		6,085,212	8,048,699
Lovettsville	64,934		15,988	80,922
Lunenburg Co.	461,395		3,529,774	3,991,168
Luray	26,151		895,624	921,775
Lynchburg	3,343,028		11,329,729	14,672,757
Madison Co.	300,813		2,806,151	3,106,964
Manassas	9,736,099		2,769,127	12,505,226
Mannassas Park	574		761,824	762,398
Marion	124,355		1,387,872	1,512,227
Martinsville	1,307,045		2,807,005	4,114,050
Mathews Co.	927,839		2,001,807	2,929,646
Mecklenburg Co.	606,864	56,523	7,864,503	8,527,890
Middleburg	6		0	6
Middlesex Co.	7,097,452		4,064,893	11,162,345
Middletown	0		0	0
Montgomery Co.	22,110,568		12,501,279	34,611,847
Mt. Crawford	0		0	0
Mt. Jackson	123,505		60,188	183,693
MWCOG	0		91	91
N/A	326,097,629	535,996,433	374,130,062	1,236,224,124

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Narrows	145,510		202,010	347,520
Nassawadox	0		0	0
Nelson Co.	1,471,801		8,529,971	10,001,771
New Kent Co.	621,730		3,162,590	3,784,320
New Market	4,105		(87)	4,018
Newport News	14,080,863		10,406,243	24,487,106
Newport News City of (Warric	0		89,989	89,989
Newsoms			97	97
Norfolk	19,830,462		30,821,288	50,651,750
Northampton Co.	578,232		2,942,712	3,520,944
Northumberland	223,084		1,826,457	2,049,541
Norton	21,616		1,006,395	1,028,011
Nottoway Co.	744,587	9,879	3,183,810	3,938,276
Onancock	0		720	720
Orange	93,704		1,005,180	1,098,884
Orange Co.	261,021		3,175,026	3,436,047
Page Co.	2,452,748		6,070,772	8,523,520
Painter	0		0	0
Pamplin City	0		0	0
Parksley	0		0	0
Patrick Co.	1,748,343	37,244	4,734,837	6,520,424
Pearisburg	80,887		567,532	648,419
Pembroke	0		1,334	1,334
Pennington Gap	118		(106)	12
Petersburg	401,337		5,787,272	6,188,609
Phenix	0		939	939
Pittsylvania Co.	8,496,710		22,170,246	30,666,956
Poquoson	241,663		1,229,260	1,470,923
Port Royal			1,067	1,067
Portsmouth	5,239,635		12,100,608	17,340,242
Powhatan Co.	527,740		4,660,508	5,188,248
Prince Edward Co.	565,019		3,691,635	4,256,654
Prince George Co.	2,512,407		6,321,368	8,833,775
Prince William Co.	20,510,828	3,281	71,398,151	91,912,260
Pulaski	3,520		1,803,532	1,807,052
Pulaski Co.	686,271		5,511,645	6,197,916
Purcellville	188,975		621,488	810,463
Quantico	11,708		2,422	14,130
Radford	706,229		1,271,452	1,977,681
Rappahannock Co.	302,280		3,062,951	3,365,231
Remington	10,976		2,746	13,722
Rich Creek	6,552		2,295	8,847
Richlands	82,259		823,916	906,175
Richmond	32,505,137		33,267,539	65,772,676
Ridgeway	124,726		(124,576)	150
Roanoke	2,256,924		14,293,380	16,550,305
Roanoke Co.	10,441,318		19,442,142	29,883,460
Rockbridge Co.	15,255,413		17,726,832	32,982,245
Rockingham Co.	16,322,735		17,207,417	33,530,151
Rocky Mount	514,878		1,296,700	1,811,578
Round Hill	13		3	16
Rural Retreat	410,023		145,730	555,753
Russel Co.	(1,386,648)		10,712,370	9,325,722
Saint Charles	0		27	27
Saint Paul	128,544		32,137	160,681
Salem	1,565,445		3,725,279	5,290,724
Saltville	0		369,015	369,015
Saxis	0		0	0
Scott Co.	1,206,987	184,447	9,051,407	10,442,841
Scottsville	30,070		25,046	55,116
Shenandoah	0		0	0
Shenandoah Co.	3,871,764		8,133,289	12,005,053
Smithfield	167,278		952,002	1,119,280
Smyth Co.	2,725,569		6,192,440	8,918,009

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
South Boston	127,730		1,778,324	1,906,054
South Hill	404,550		1,734,705	2,139,255
Southampton	65,713	25,874	6,600,754	6,692,341
Spotsylvania Co.	13,141,683		16,568,359	29,710,042
Stafford Co.	12,635,344		10,568,415	23,203,759
Stanardsville	0		94	94
Stanley	376		(15)	361
Statewide County Code	0		24,789,717	24,789,717
Staunton	94,000		4,692,180	4,786,180
Stephens City	266,555		76,324	342,879
Stony Creek	0		722	722
Strasburg	49,431		495,054	544,485
Stuart	59,185		16,087	75,272
Suffolk	1,650,942		19,561,280	21,212,222
Suffolk City of (Nansemod)	804		438,549	439,353
Surry Co.	914,387		11,908,472	12,822,859
Sussex Co.	672,956		5,840,566	6,513,522
Tangier	373		95	468
Tappahannock	0		1,700	1,700
Tazewell	5,499		1,008,808	1,014,307
Tazewell Co	2,163,868		9,949,753	12,113,621
The Plains	0		0	0
Timberville	0		0	0
Toms Brook	0		0	0
Troutville	0		142	142
Urbana	0		0	0
Va Beach City of Old County	6,431,616		572,035	7,003,651
Victoria	62,100		14,967	77,067
Vienna	310,476		1,783,583	2,094,059
Vinton	73,001		993,472	1,066,473
Virgilina	35,241		3,772	39,013
Virginia Beach	38,948,113		48,527,509	87,475,622
Wakefield	0		0	0
Warren Co.	4,415,757		6,263,543	10,679,300
Warrenton	536,720		1,290,996	1,827,716
Warsaw	0		182	182
Washington	0		48	48
Washington Co.	10,334,236	422,172	10,275,518	21,031,926
Waverly	0		1,265	1,265
Waynesboro	233,979		2,997,484	3,231,463
West Point	12,479		(9,354)	3,125
Westmoreland Co.	335,762		2,354,348	2,690,110
Whaleyville	0		0	0
White Stone	0		0	0
Williamsburg	606,048		1,427,058	2,033,106
Winchester	845,773		2,791,919	3,637,692
Windsor	90,426		(130)	90,296
Wise	0		439,194	439,194
Wise Co.	1,103,426		12,854,258	13,957,684
Woodstock	102,660		669,441	772,101
Wythe Co.	6,009,296		5,011,610	11,020,906
Wytheville	800,760		2,314,851	3,115,611
York Co.	(992,587)	700	7,923,360	6,931,473
Yorktown	0		0	0
<b>Grand Total</b>	<b>1,099,973,914</b>	<b>576,508,013</b>	<b>1,902,866,483</b>	<b>3,579,348,410</b>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Fourth Quarter 2011 - June 30, 2011

**Virginia Department of Transportation  
State Expenditures by Program Category  
For Period Ending June 30, 2011**

*Report 2 of 3*

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	201,254,262
Capital Outlay	8,646,618
Environmental Monitoring & Compliance	10,771,735
Financial Assist to Localities	355,561,630
Ground Transportation System Planning	18,892,650
Highway System Acquisition and Construction	114,355,786
Highway System Acquisition and Construction Thru Bonds	0
Highway System Maintenance	1,179,615,377
Toll Facility Operations	13,768,425
<b>Total State Expenditures</b>	<b>1,902,866,483</b>

Virginia Department of Transportation  
 Federal Billing By Appropriation Category and Code  
 For Period Ending June 30, 2011

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	0100	Consolidated Primary	19,551
INC	0420	Interstate	42,347
IN4	0440	Interstate 4R	88,646
INM	04M0	Interstate Maintenance	(7,824,258)
IND	0540	Interstate Const Set-Aside	0
RSC	0750	Rural Secondary	3,437
HPR	0800	HPR - FY91 and Prior Years	938
SPR	0810	SPR-2% SY92 and Subsequent	246,240
MET	0850	PL - 1%, FY92 & Subsequent	18,199
HBR	1140	Apportn, Opt 20% On/Off FA Hwy	192
HBR	1170	Apportn Mand 15% On/Off FA Hwy	(21,094)
HBR	1180	Apportn Mand 65% On/Off FA Hwy	(86,225)
SUS	12C0	DBE Training	123,976
RNP	1380	Elimi of Hazs,FY1991&prior yrs	34,701
RNP	1390	Protect Devices,FY 1991&pri ys	(2,092)
HAZ	1410	FY91 & prior Hazard Eliminate	31,986
MAL	1600	FY91 and Prior Years	(32,388)
PLH	19A0	FY92 and Subsequent PL Funds	48,481
DMO	3070	Demonstration Proj (1970-92)	60,000
NHS	3150	NHS - Ntnl Highway System	(481,857)
NHS	3170	Fund Rest Alloc	313,880
NHS	3180	Fund Rest Urban	(1,375)
NHS	31J0	FD Rest-Cong Pr	478
NHS	31K0	ST UNOB Bal Fle	12,540
CMA	3200	CMAQ	598,263
CMA	32A0	CMAQ 100% Safety	(712)
SBP	3330	Interim Scenic Byways Program	24,835
STP	33A0	STP-Optional Safety	13,062
STP	33B0	STP-Transport Enhancement	16,027
STP	33C0	STP-Urban>20,000	1,882,688
STP	33D0	STP-State Flexible	1,433,211
STP	33E0	STP-Mandatory Amt non-urban	217,987
STP	33M0	STP-Rail/Hwy Protect Device	301,434
STP	33N0	STP-Rail/Hwy Elim Hazards	50,300
STP	33P0	STP-Hazard Elimin Program	627,182
MAL	34A0	Any Areas	173,224
MAL	34B0	Urban Area >200,000	263,943
MAL	34C0	Areas <200,000	307,045
DSB	35A0	50% Any Area	(549,939)
DSB	35B0	Urban Area >200,000	503
DSB	35C0	Donor St Bonus, Area<200.000	297,546
INP	3670	Innovative Projects	420,619
NHS	36P0	WW Mem Br - NHS	84,587
HPR	37K0	High Cost Bridge Projects	32,679

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
APD	37P0	Appalachia System APD	3,802
STP	3AA0	STP - Other than 200,000	224,639
PLH	4130	Public Lands Hwys-BILL REG 03	(22,938)
PLH	4150	FEDERAL LANDS HIGHWAY DIVISION	73,520
RTP	4380	LTAP - Local Tech Asst Prog	203,728
HPR	4L10	LT Payment PRG	29,616
SPR	4L30	ST ENVIRON COOP PROGRAM	20,000
APD	54C0	Appalachian Highway	22,283
APD	54G0	Appalachian Dev Hwy Study	(36,379)
APD	54H0	Appalachian Devl Hwy Sys	(31,805)
APD	54K0	Appalachian Dev Hwy Sys	(18,081)
APD	54P0	Appalachian Dev Hwy System	145,544
NHS	5590	NHS-High Cost Bridge Project	305,029
STP	55B0	STP - Demo	2,144,289
STP	56C0	SURFACE TRANS PRIORITIES	821,413
TCS	5L20	Bridge Res & Dev Prg Innovativ	2,090
BRS	5L30	Bridge Research	43,052
CRP	5L50	SURF TRANS CONGESTION RELIEF	73,092
SPR	5L5E	SURF TRANS CONGESTION RELIEF	23,925
ARC	7950	Appalachian Dev	25,065
ARC	7960	Appalachian Loc Acc	(1,103)
DPS	9BA0	Historical Covered Bridge Pres	16,384
STP	C200	ARRA AREAS WITH POP<200K	32,221,177
STP	C220	ARRA TRANSPORTATION ENHANCE	1,508,944
STP	C230	ARRA URBANIZED AREAS >200K	43,093,600
STP	C240	ARRA AVAIL FOR ALL AREA (FLEX)	121,959,711
STP	C250	ARRA RURAL POP<5K	456,683
STP	C490	ARRA Wounded Veterans Intern	224,454
STP	D180	ARRA Forest Highways	607,706
STA	F130	PUBLIC LANDS STEA3	371,750
PLH	F150	FEDERAL LAND HIGHWAY DIVISION	396,821
INM	H010	Interstate Maintenance - STEA	3,138,852
INM	H020	Interstate Maint Disc Stea03	1,420,502
AAW	H030	Redistribution of Auth Funds	163,872
NHS	H050	NHS - STEA	2,988,039
BDP	H060	BR DIS	114,663
BRS	H100	BR RP-65% STEA3	2,411,674
BRS	H110	BR-OFF STEA03	1,758,342
BRS	H120	BR 20%-STEA03	753,313
STP	H170	SEC 115	1,688,727
BDP	H1C0	HWY BR PROG 85% ON/OFF	(173,905)
STP	H200	STP < 200K - TEA21	2,561,738
STP	H210	STP OPTIONAL SAFETY-STEAO3	1,254,862
TEA	H220	STP-ENH-STEAO3	1,845,971
STP	H230	STP-URB STEAO3	2,314,882
STP	H240	STP-Flex-STEAO3	4,570,336
STP	H250	STP<5K-STEAO3	1,859,162
STP	H260	STP RH PR-TEA21	101,247
STP	H270	STP-RH HAZ ELIM-STEAO3	86,164



Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	H280	STP-HAZ EL-STE A	279,324
RTP	H2X0	SURF TRANS RSCH-PAVEMENT	103,349
TEA	H400	CMAQ-TEA21	1,004,085
MET	H450	1% MP-STE A03	95,630
TCS	H480	MINORITY BUS ENTPRZ PGM STEA3	101,087
TEA	H490	SUPPORTIVE SERVICES STEA03	108,143
HPR	H550	HPR-STE A	942,814
HPR	H560	STE A	149,961
TEA	H640	NCP&D/CBI STEA3	(443,890)
STP	H660	GRANTS SUP PLAN HWY STP,SEC117	479,693
TEA	H760	MIN GUAR-SPEC	551,044
TEA	H770	MIN GUAR-EXEMPT	811,522
TEA	H780	MIN GUAR-LIM	(928,538)
SPR	H890	LTAT STEA03	0
SBP	H970	SCEN BWY-STE A03	23,124
APD	H980	APPALACHIAN DEV HWY-STE A03	4,106,831
IVH	HT80	ITS DEPLOYME METRO STEA3	91,732
STP	HU20	SAFE ROUTES TO SCHOOL INFR	113,157
STP	HU30	SAFE ROUTES TO SCHOOL EITHER	16,250
TCS	HX20	Tech Deploy Prg-Inno Bridg Con	208,194
HPC	HY10	HIGH PRIORITY PROJ SEC 1702	2,034,702
HPC	HY20	HIGH PRIORITY PROJ SEC 1702	2,314,033
STP	HZ10	EQUITY BONUS EXEMPT LIM	6,252
STP	HZ20	EQUITY BONUS LIMITATION	2,081,979
INM	L010	INTERSTATE MAINT-IM SAFETEA-LU	52,046,680
INM	L01E	INTERSTATE MAINT S-LU EXT	18,850,389
INM	L01R	INTERSTATE MAINT RE	11,897,431
IND	L020	IM-Discretionary	142,789
STP	L030	Redistrib Certain Authorize	1,218,483
RSC	L03E	Redistrib Certain Authorize	513,117
NHS	L050	NHS - NATL HIGHWAY SYS	86,020,392
NHS	L05E	NHS - NATL HIGHWAY SYS S-LU EXT	99,967,371
NHS	L05R	NATIONAL HIGHWAY SYSTEM RE	1,292,038
BRS	L10R	BR REPL-65% ON SYS RE	244,951
BRS	L110	BRIDGE PROGRAM - 15% OFF	1,610,017
BRS	L11E	BRIDGE PROG 15% OFF S-LU EXT	36,066
BRS	L11R	Bridge Program 15% Off Re	490,257
BRS	L12R	BR REP & REH 20% ON/OFF RE.	291,831
HBR	L1C0	BRIDGE PROGRAM - 85% ON/OFF	60,637,777
BRS	L1CE	BRIDGE 85% ON/OFF S-LU EXT	57,770,032
BRS	L1CR	BRIDGE 85% ON/OFF SYSTEM RE	4,576,022
STP	L200	STP<200,000 Population	16,248,649
STP	L20E	STP - <200,000 S-LU EXT	24,642,925
STP	L20R	STP-<2000.000 RE	10,101,577
HSP	L21R	STP OPTIONAL SAFETY - RE	925,298
STP	L220	STP-ENHANCEMENT	4,502,760
STP	L22E	STP - ENHANCEMENT S-LU EXT	2,582,216
STP	L22R	STP - ENHANCEMENT RE	2,730,921
STP	L230	STP-URBANIZED AREAS	17,157,588

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	L23E	STP-URBANIZED AREAS S-LU EXT	2,700,603
URA	L23R	STP-URBANIZED AREAS RE.	3,170,086
STP	L240	STP Flexible Funds	18,489,549
STP	L24E	SURFACE TRANS FLEX S-LU EXT	46,368,878
STP	L250	STP - Rural Areas	2,865,997
STP	L25E	STP <5K POPLUATION S-LU EXT	10,821,900
STP	L25R	STP <5K POPULATION	2,216,735
STP	L2B0	SURFACE TRANS RESEARCH DEPLOY	15,992
CMA	L400	CONGESTION MITIGATION-CMAQ	13,428,950
CMA	L40E	CONGESTION MITIGATION S-LU EXT	7,229,765
CMA	L40R	CONGESTION MITIGATION	91,886
MET	L450	SPR-MPO FUNDS	2,556,959
SPR	L45E	METRO PLANNING 1.25% S-LU EXY	3,017,327
SPR	L45R	METRO PLANNING 1.25% RE	581,867
SUS	L480	STP-DBE TRAINING	(41,010)
SUS	L490	STP-SUPPORTIVE SERVI SAFETE	3,707
SUS	L49E	STP SUPPORTIVE SRVC S-LU EXT	53,394
MET	L550	STATEWIDE PLANNING 2%	5,837,956
STA	L55E	STATEWIDE PLANNING 2% S-LU-EXT	49,167
SPR	L560	SPR - State Planning Research	2,789,896
STA	L56E	STATEWIDE PLAN STUDY S-LU EXT	539,025
TSM	L680	TRANSP, COMM & SYS PRESERV	110,873
APD	L79E	APPALACHIAN ADMIN COSTS	4,970
APD	L980	APPL DEVL HWY SYS	6,961,195
APD	L98E	APPL DEVL HWY SYS S-LU EXT	493,374
MHP	LE30	National Historic Bridge Progr	16,233
NHS	LHIP	HIGHWAY INFRASTRUCTURE	2,985,974
BDP	LQ1E	BRIDGE PR-15% OFF EXT.	2,000
BRS	LQC0	BRIDGE PROGRAM 85%	5,245,194
HPR	LS20	HSIP - High Risk Rural Road	84,187
SIM	LS30	HIGHWAY SAFETY IMP PROG	13,722,921
HSP	LS3E	Highway Safety Improvement Pro	2,530,813
TEN	LS3R	HWY SAFETY IMP PROG RE	3,596,245
RNP	LS40	Rail/Highway Crossing	465,881
RNC	LS50	RAIL HWY PROTECTIVE DEVICES	1,706,564
HPR	LS5E	RL HWY PROTECT DEV S-LU EXT	184,029
SFD	LU10	SAFE ROUTES TO SCHOOL PROG	359,398
STP	LU20	SAFE ROUTES TO SCHOOL INFR	42,813
SIM	LU2E	SAFE ROUTES TO SCHOOL S-LU EXT	247,072
STP	LU30	SAFE ROUTES TO SCHOOL EITHER	77,841
SOR	LU3R	SFE RTS SCHOOL EITHER RE.	6,663
SIM	LV50	HIGHWAYS FOR LIFE PILOT PGM	6
HPC	LY10	HIGH PRIORITY PROJ SEC 1702	9,475,537
HPC	LY20	HIGH PRIORITY PROJ SEC 1702	12,066,043
HPC	LY30	Transport IMP PRJ Sec 1934	6,426,498
STP	LY50	NATL CORR INF IMP PROGRAM	17,902,752
STP	LY60	2006-SURFACE TRNPORTATION PROJ	587,785
STP	LY90	Surface Trans Priorities S-129	19,410
STP	LZ10	EQUITY BONUS EXEMPT LIM	18,934,484

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
MHP	LZ1E	EQ BONUS EXEMPT LIM S-LU EXT	6,931,214
STP	LZ1R	EQUITY BONUS RESTORED	13,344,833
STP	LZ20	Maintenance Restoration Rehab	25,289,945
MHP	LZ2E	EQ BONUS SPEC LIM S-LU EXT	24,653,766
INM	Q010	Interstate Maintenance - STEA	5,093,490
MHP	Q030	Redist of Certain Auth Funds	585,598
NHS	Q050	NHS - STEA	8,227,201
NHS	Q060	Nat'l Hwy System-BR Disc-TEA21	1,347,616
HSP	Q080	SFTY INC-PREVNT OPER MV INTOX	(100)
BRS	Q100	Bridge Replacement - 65% STEA	7,713,740
TEA	Q110	BR-OFF-TEA21	6,307,793
TEA	Q120	BR 20%-TEA21	1,317,845
STP	Q200	STP<200K-TEA21	2,557,370
STP	Q210	STP Safety - STEA	4,909,944
TEN	Q220	STP - ENHANCE - TEA21	3,424,754
STP	Q230	STP - Urban - STEA	5,962,184
STP	Q240	STP - Flex - STEA	3,560,223
STP	Q250	STP <5K-TEA21	1,688,984
STP	Q260	STP RH PR-TEA21	32,088
STP	Q270	STP-RH HZ-TEA21	635,830
STP	Q280	STP-HAZ EL-STE A	943,927
TEA	Q400	CMAQ-TEA21	1,899,956
MET	Q450	1% MP - STEA	12,557
TCS	Q480	MBE PGM-TEA21	189,599
MHP	Q4B0	TRAFFIC CALMING MEASURES	1,970,864
TEA	Q500	FD RST-TEA21	(1,816)
TEA	Q510	FUND REST URB AREA - TEA21	(600)
HPR	Q550	2% HPR - STEA	1,780,604
HPR	Q560	25% ST HPR - STEA	10,578
DSB	Q600	Donor State Bonus Flex - STEA	22,607
DSB	Q610	Donor State Bonus - Urb - STEA	(4)
DSB	Q620	DSB <200K-STE A	28,082
TEA	Q640	Coordinated Border Infrastruct	89,616
MAL	Q700	MA FLX - LIM - STEA	6,375
MAL	Q710	MA URB-LIM-STE A	31,679
TEA	Q760	MIN GUAR-SPEC	1,677,015
TEA	Q770	MIN GUAR-EXEMPT	2,171,136
TEA	Q780	MIN GUAR-LIM	173,554
MAL	Q810	MA>200X-EX-STE A	1,729
MAL	Q820	MA<200K-EX-STE A	40,992
TCS	Q890	LTAP-TEA21	0
TEA	Q920	HI PRI PR-TEA21	3,388,182
SBP	Q970	National Scenic Byways Program	18,380
APD	Q980	APPALACHIAN DEV HWY - TEA21	4,139,321
STP	Q990	Woodrow Wilson Bridge	(1,005,421)
IVH	QT80	ITS DEPLOYMENT	169,076
RTP	QX20	TECH DEPLOY PRG-INNO BRDG CONS	33,363
URS	W320	FAUS - Non-Attributable	99,274
URS	W360	FAUS - Attributable to Urb Ar	85,854

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
		STIMULUS-BUILD AMERICA BONDS	8,062,438
	<b>Total</b>		1,099,973,914