

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2008

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	\$ 5,251.00		\$ 1,363,803.50	\$ 1,369,054.50
Accomac			119,587.50	119,587.50
Accomack	15,592,276.13		22,871,622.10	38,463,898.23
Albemarle	2,355,739.00		19,920,872.04	22,276,611.04
Alexandria	2,527,792.77		13,972,182.79	16,499,975.56
Alleghany Co.	4,619,187.00		7,440,248.00	12,059,435.00
Altavista			2,258,569.23	2,258,569.23
Amelia	399,215.00		3,398,805.78	3,798,020.78
Amherst	10,792.00		2,887.05	13,679.05
Amherst Co.	12,861,768.00		(3,826,987.61)	9,034,780.39
Appalachia	(70.00)		1,219.94	1,149.94
Appomattox Co.	754,650.00		5,342,258.14	6,096,908.14
Arlington	6,075,502.00		34,137,531.66	40,213,033.66
Ashland	1,049,779.00		2,620,727.40	3,670,506.40
Augusta Co.	2,766,287.00		20,211,975.22	22,978,262.22
Bath Co.	567,872.00		4,723,127.80	5,290,999.80
Bedford	68,320.00		1,041,275.46	1,109,595.46
Bedford Co.	7,273,340.00		14,494,383.03	21,767,723.03
Big Stone Gap	122,145.00		699,637.09	821,782.09
Blacksburg	421,206.00		5,155,657.93	5,576,863.93
Blackstone	430,336.00		1,611,705.21	2,042,041.21
Bland Co.	8,969,534.00		6,562,948.39	15,532,482.39
Blcksbg/Chrstnsbg/Montgry MPO			133.04	133.04
Bloxom			304.97	304.97
Bluefield	72,608.00		969,615.91	1,042,223.91
Botetourt Co.	3,654,436.00		9,641,216.08	13,295,652.08
Boyce	380.00		394.00	774.00
Boydton	20,130.00		45,013.05	65,143.05
Boykins			38.64	38.64
Bridgewater	305,534.00		1,054,535.48	1,360,069.48
Bristol	456.00		2,926,989.93	2,927,445.93
Broadway	350,263.00		87,640.08	437,903.08
Brunswick Co.	978,898.00		9,198,349.93	10,177,247.93
Buchanan			2,874.44	2,874.44
Buchanan Co.	18,132,581.00		20,254,306.32	38,386,887.32
Buckingham Co.	3,395.00		6,150,615.76	6,154,010.76
Buena Vista	9,361.00		961,099.50	970,460.50
Burkeville	166,273.00		358,707.00	524,980.00
Campbell Co.	1,500,855.00		7,874,139.81	9,374,994.81
Cape Charles	35,594.00		8,994.87	44,588.87
Caroline Co.	4,020,371.00		12,467,306.93	16,487,677.93
Carroll Co.	1,350,088.00	13,251,879.18	11,455,302.40	26,057,269.58
Castlewood			179.26	179.26
Charles City Co.	13,229,648.00		10,425,119.37	23,654,767.37
Charlotte C.H.	(1.00)		1.00	0.00
Charlotte Co.	887,855.00		7,888,399.69	8,776,254.69
Charlottesville	1,632,424.00		6,334,550.33	7,966,974.33
Chase City			428,425.65	428,425.65
Chatham	74,832.00		18,708.81	93,540.81
Cheriton			(35.12)	(35.12)

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesapeake	45,660,570.00		27,205,884.59	72,866,454.59
Chesapeake City of (Norfolk)			1,506,599.28	1,506,599.28
Chesterfield Co.	10,068,756.95		29,868,649.09	39,937,406.04
Chilhowie			170.77	170.77
Chincoteague	41,898.00		526,565.57	568,463.57
Christiansburg	608,588.60		5,265,227.94	5,873,816.54
Clarke Co.			4,737,651.56	4,737,651.56
Clarksville	0.00		167,518.50	167,518.50
Clifton Forge	10,348.00		520,944.49	531,292.49
Clinchport			72.66	72.66
Coeburn	0.00		55,661.83	55,661.83
Collinsville			562.24	562.24
Colonial Heights	3,456,476.19		2,832,987.69	6,289,463.88
Columbia			3,584.97	3,584.97
Courtland	13,739.00		6,358.38	20,097.38
Covington	2,004.00		843,359.80	845,363.80
Craig Co.	252,202.00		2,481,358.45	2,733,560.45
Craigsville			1,136.12	1,136.12
Crewe			15.77	15.77
Culpeper	(4,395.00)		1,306,838.69	1,302,443.69
Culpeper Co.	3,502,482.00		14,683,152.97	18,185,634.97
Cumberland Co.	46,558.00		3,950,673.93	3,997,231.93
Damascus			1,280.52	1,280.52
Danville	6,466,150.00		9,889,565.83	16,355,715.83
Danville MPO			163.63	163.63
Dickenson Co.	150,583.00	355.30	9,430,665.61	9,581,603.91
Dinwiddie Co.	1,439,560.00		12,516,047.25	13,955,607.25
Dublin			317.67	317.67
Dumfries	91,710.00		141,776.59	233,486.59
Edinburg	91,635.00		26,293.91	117,928.91
Elkton	16,555.00		363,270.58	379,825.58
Emporia	(3,124.00)		971,372.23	968,248.23
Essex Co.	225,343.00		4,507,059.04	4,732,402.04
Exmore	(1.00)		1,106.00	1,105.00
Fairfax	896,036.00		1,968,705.20	2,864,741.20
Fairfax Co.	86,783,866.38	15,084,346.11	297,475,601.76	399,343,814.25
Falls Church	84,351.00		856,798.39	941,149.39
Farmville	1,993,547.00		3,285,694.69	5,279,241.69
Fauquier Co.	15,435,580.00		17,372,684.37	32,808,264.37
Floyd	27.00		724.94	751.94
Floyd Co.	19,310.00		7,139,274.29	7,158,584.29
Fluvanna Co.	1,688,169.00		4,809,624.79	6,497,793.79
Franklin	573,146.00		1,432,673.61	2,005,819.61
Franklin Co.	1,155,882.00		13,798,011.82	14,953,893.82
Frederick Co.	38,564,060.00		(15,532,271.30)	23,031,788.70
Fredericksburg	510,069.00		2,748,211.64	3,258,280.64
Front Royal			1,830,781.12	1,830,781.12
Galax			1,525,392.48	1,525,392.48
Gate City			1,860.37	1,860.37
Giles Co.	578,808.00		6,409,930.48	6,988,738.48
Glade Spring	285,544.00		34,738.16	320,282.16
Gloucester Co.	1,584,103.00		4,776,706.23	6,360,809.23
Goochland Co.	597,349.00		5,888,099.91	6,485,448.91
Grayson Co.	544,736.00	12,917.13	12,538,733.23	13,096,386.36
Greene Co.	19,459.00		3,056,369.66	3,075,828.66

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Greensville Co.	90,157.00		2,336,288.32	2,426,445.32
Grottoes	64.00		436,582.40	436,646.40
Grundy			56.73	56.73
Halifax			3,841.39	3,841.39
Halifax Co.	1,479,727.00	1,925.93	11,274,810.60	12,756,463.53
Hamilton	183.00		45.70	228.70
Hampton City of	532,248.00		18,242,221.21	18,774,469.21
Hampton City of Old County			2,107,468.34	2,107,468.34
Hampton Roads MPO			280.30	280.30
Hanover Co.	2,450,968.00		12,967,885.17	15,418,853.17
Harrisonburg	1,507,639.00		5,384,036.45	6,891,675.45
Harrisonburg-Rockingham MPO			289.11	289.11
Haymarket	21,475.00		2,978.08	24,453.08
Haysi			301.52	301.52
Henrico Co.	32,198,118.05		51,924,017.09	84,122,135.14
Henry Co.	2,749,061.00		10,564,743.96	13,313,804.96
Herndon	1,658,438.99		588,673.38	2,247,112.37
Highland Co.	127,615.00		3,971,086.39	4,098,701.39
Hillsville	371.00		93.11	464.11
Hopewell	27,231.87		4,120,733.81	4,147,965.68
Hurt			362.71	362.71
Independence			2,777.62	2,777.62
Isle of Wight Co.	1,823,639.00	1,944.54	6,013,318.79	7,838,902.33
James City Co.	8,371,335.10		8,408,688.07	16,780,023.17
Kilmarnock	300,000.00		75,000.00	375,000.00
King and Queen Co.	511,233.00		3,562,309.31	4,073,542.31
King George Co.	1,259,635.00		4,314,574.42	5,574,209.42
King William Co.	534,078.00		3,645,107.20	4,179,185.20
Kingsport Area MPO			1,500.46	1,500.46
La Crosse	90,817.00		23,293.66	114,110.66
Lancaster Co.	(15,940.00)		3,987,396.52	3,971,456.52
Lawrenceville	49,719.00		12,428.75	62,147.75
Lebanon			711,789.64	711,789.64
Lee Co.	270,865.00	894,210.09	12,193,919.12	13,358,994.21
Leesburg	7,938,903.00		3,341,735.96	11,280,638.96
Lexington	122,120.00		699,974.13	822,094.13
Loudoun Co.	3,196,333.00	32,408,155.93	41,045,913.92	76,650,402.85
Louisa			15,620.98	15,620.98
Louisa Co.	2,935,804.00		9,016,239.98	11,952,043.98
Lovettsville	274.00		69.62	343.62
Lunenburg Co.	10,182.00		5,143,321.11	5,153,503.11
Luray	57,425.00		832,846.53	890,271.53
Lynchburg	286,157.00		32,189,142.84	32,475,299.84
Madison Co.	381,770.00		3,776,423.45	4,158,193.45
Manassas	8,781,511.00		6,108,270.84	14,889,781.84
Mannassas Park	300.00		664,646.97	664,946.97
Marion			1,265,129.07	1,265,129.07
Martinsville	3,575.00		2,564,124.46	2,567,699.46
Mathews Co.	1,438,077.00		3,378,505.35	4,816,582.35
Mecklenburg Co.	322,272.00	2,726,046.56	9,735,131.53	12,783,450.09
Melfa			287.40	287.40
Middlesex Co.	220,515.00		3,648,416.67	3,868,931.67
Middletown			213.84	213.84
Monterey			470.75	470.75
Montgomery Co.	3,930,192.00		16,268,407.25	20,198,599.25

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
N/A	172,093,583.70	39,473,603.36	823,916,159.27	1,035,483,346.33
Narrows	4,827.00		297,953.97	302,780.97
Nassawadox			610.68	610.68
Nelson Co.	3,791,883.00		7,391,421.68	11,183,304.68
New Kent Co.	286,252.00		6,530,565.99	6,816,817.99
New Market	1,759.00		511.82	2,270.82
Newport News	7,793,337.00		31,010,017.76	38,803,354.76
Newport News City of (Warrick)			55,522.19	55,522.19
Norfolk	18,019,885.27		14,059,875.82	32,079,761.09
Northampton Co.	189,813.00		3,431,863.31	3,621,676.31
Northumberland	172,778.00		4,462,209.03	4,634,987.03
Norton	2,600.00		564,111.44	566,711.44
Nottoway Co.	100,826.00		4,210,069.36	4,310,895.36
Onancock			851.36	851.36
Orange			763,520.58	763,520.58
Orange Co.	25,687.00		6,637,835.08	6,663,522.08
Page Co.	5,366,334.00		6,341,045.98	11,707,379.98
Pamplin City	65,436.00		16,357.79	81,793.79
Patrick Co.	148,427.00	542,973.47	8,201,182.91	8,892,583.38
Pearisburg	52,319.00		389,283.18	441,602.18
Pennington Gap			288.46	288.46
Petersburg	1,052,934.00		4,836,891.37	5,889,825.37
Pittsylvania Co.	1,749,834.00	490,035.47	21,553,211.18	23,793,080.65
Poquoson	12,870.00		1,127,688.07	1,140,558.07
Portsmouth	711,029.00		14,678,148.34	15,389,177.34
Pound			168.91	168.91
Powhatan Co.	276,855.00		4,835,499.78	5,112,354.78
Prince Edward Co.	740,702.00		4,442,186.15	5,182,888.15
Prince George Co.	2,065,107.13		9,379,492.40	11,444,599.53
Prince William Co.	96,354,111.00	5,741,509.23	44,479,598.33	146,575,218.56
Pulaski	180,674.00		1,701,663.23	1,882,337.23
Pulaski Co.	2,668,238.00		7,868,843.06	10,537,081.06
Purcellville	13,421.00		687,873.20	701,294.20
Quantico	196,242.00		50,143.12	246,385.12
Quantico Station			13.76	13.76
Radford	99,055.00		2,091,173.71	2,190,228.71
Rappahannock Co.	(40,094.00)		4,050,499.48	4,010,405.48
Richlands	25,440.00		741,851.73	767,291.73
Richmond	4,813,095.00		30,309,446.26	35,122,541.26
Richmond Co.	687,919.00		6,506,910.37	7,194,829.37
Ridgeway	628,774.00		321,431.72	950,205.72
Roanoke	3,909,418.64		13,447,366.93	17,356,785.57
Roanoke Co.	7,077,394.00		17,814,408.22	24,891,802.22
Rockbridge Co.	3,713,976.00		14,362,937.17	18,076,913.17
Rockingham Co.	1,880,465.00		23,753,162.70	25,633,627.70
Rocky Mount	49.00		1,045,603.82	1,045,652.82
Rural Retreat	468,761.00		(36,471.95)	432,289.05
Russel Co.	231,580.00		9,488,468.78	9,720,048.78
Saint Charles			589.29	589.29
Salem	197,686.00		3,590,822.69	3,788,508.69
Saltville			345,537.88	345,537.88
Scott Co.	1,647,304.00	1,996,000.38	15,820,933.00	19,464,237.38
Scottsville	391,411.00		126,591.95	518,002.95
Shenandoah	1.00		14,701.41	14,702.41
Shenandoah Co.	992,061.00		12,863,340.14	13,855,401.14

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Smithfield	1,077.00		1,090,090.06	1,091,167.06
Smyth Co.	3,395,765.00		9,089,694.78	12,485,459.78
South Boston	699,791.00		1,744,191.89	2,443,982.89
South Hill	31,518.00		1,089,925.25	1,121,443.25
Southampton	1,607,284.00	29,332.01	8,065,089.45	9,701,705.46
Spotsylvania Co.	4,366,016.00		24,830,484.36	29,196,500.36
Stafford Co.	2,663,007.63		16,143,681.48	18,806,689.11
Statewide County Code			1,670,012.22	1,670,012.22
Staunton	24,382.00		3,527,963.13	3,552,345.13
Stephens City	27,182.00		6,920.65	34,102.65
Stony Creek			114.10	114.10
Strasburg	25,199.00		426,337.58	451,536.58
Suffolk	25,732.00		17,712,645.94	17,738,377.94
Suffolk City of (Nansemod)	222,101.00		3,210,346.54	3,432,447.54
Surry Co.	155,880.00		3,513,460.76	3,669,340.76
Sussex Co.	1,132,291.00		6,462,351.12	7,594,642.12
Tangier			197,916.05	197,916.05
Tappahannock			781.80	781.80
Tazewell	184,159.00		780,034.08	964,193.08
Tazewell Co	156,745.00		11,788,497.52	11,945,242.52
Timberville	4,259.00		473.55	4,732.55
Toms Brook			134.85	134.85
Troutdale			1,673.31	1,673.31
Urbana	260,501.00		65,126.46	325,627.46
Va Beach City of Old County	597,334.00		275,197.05	872,531.05
Victoria	700.00		(153.04)	546.96
Vienna	1,264,481.87		5,210,590.48	6,475,072.35
Vinton	2,075.00		913,580.15	915,655.15
Virgilina	765.00		191.33	956.33
Virginia Beach	32,730,899.44		56,414,008.61	89,144,908.05
Warren Co.	4,903,475.00		8,697,564.85	13,601,039.85
Warrenton	33,967.00		1,142,634.40	1,176,601.40
Warsaw			1,032.91	1,032.91
Washington Co.	734,670.00	1,237,275.83	12,078,464.96	14,050,410.79
Waynesboro	259,994.00		3,287,412.90	3,547,406.90
West Point			8,384.44	8,384.44
Westmoreland Co.	563,943.00		4,275,771.34	4,839,714.34
White Stone			108,585.15	108,585.15
Williamsburg	6,569.00		2,722,984.32	2,729,553.32
Winchester	2,721,621.00		3,541,828.35	6,263,449.35
Windsor			57.67	57.67
Wise			422,387.88	422,387.88
Wise Co.	5,424,594.00	7,720.06	13,659,930.70	19,092,244.76
Woodstock	73,859.00		613,137.80	686,996.80
Wythe Co.	1,377,940.00		12,161,239.28	13,539,179.28
Wytheville	104,379.00		2,083,059.54	2,187,438.54
York Co.	2,501,154.71		5,364,340.10	7,865,494.81
Grand Total	\$ 831,560,042.42	\$ 113,900,230.58	\$ 2,519,465,158.71	\$ 3,464,925,431.71

Notes:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
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2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Fourth Quarter 2008 - June 30, 2008

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending June 30, 2008**

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Program	Total State Expenditures
Administrative & Support Services	\$ 214,883,186.61
Capital Outlay	12,868,721.92
Environmental Monitoring & Compliance	14,857,569.22
Financial Assist to Localities	341,554,466.95
Ground Transportation System Planning	20,197,339.69
Highway System Acquisition and Construction	546,216,487.53
Highway System Acquisition and Construction Thru Bonds	238,098,956.01
Highway System Maintenance	1,067,634,619.84
Toll Facility Operations	63,153,810.94
Total State Expenditures	\$ 2,519,465,158.71

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending June 30, 2008

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Appropriation Category	Appropriation Code	Appropriation Code Description	Federal Expenditures / Collections
PAR	10	Consolidated Primary	\$ 1,196,995.00
INC	42	Interstate	(575,744.00)
IN4	44	Interstate 4R	14,352.00
RPR	73	Rural Primary	7,141.00
RSC	75	Rural Secondary	97,118.00
HPR	80	HPR - FY91 and Prior Years	14,128.00
SPR	81	SPR-2% SY92 and Subsequent	114,453.00
MET	85	PL - 1% FY92 & Subsequent	23,839.00
HBR	114	Apportn Opt 20% On/Off FA Hwy	(82,257.00)
HBR	117	Apportn Mand 15% On/Off FA Hwy	105,847.00
HBR	118	Apportn Mand 65% On/Off FA Hwy	2,395,568.00
RNP	138	Elimi of Hazs FY1991&prior yrs	135,031.00
RNP	139	Protect Devices FY 1991&pri ys	5,115.00
HAZ	141	FY91 & prior Hazard Eliminate	37,883.00
MAL	160	FY91 and Prior Years	247,518.00
DMO	307	Demonstration Proj (1970-92)	-
DMO	309	Demonstration Proj (1970-92)	-
NHS	315	NHS - Ntnl Highway System	5,920,350.75
NHS	317	Fund Rest Alloc	5,957.00
NHS	318	Fund Rest Urban	45,336.00
CMA	320	CMAQ	285,264.00
SBP	333	Interim Scenic Byways Program	342,098.00
HPC	362	High Priority Corridors - NHS	(163,000.00)
HPC	363	HPC on NHS Feasibility Studies	1,016.00
UAU	366	Urban Access&Mobility Projects	(262,456.00)
INP	367	Innovative Projects	1,422,365.85
HSR	380	Strat.Hwy.Rsch	1,231.00
PLH	413	Public Lands Hwys-BILL REG 03	258,008.00
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	1,009,836.00
RTP	438	LTAP - Local Tech Asst Prog	64,355.00
DMO	528	VA I-495 Interchange	(16,208.00)
ARC	795	Appalachian Dev	1,376,896.00
ARC	796	Appalachian Loc Acc	38,362.00
INM	04M	Interstate Maintenance	(838,241.28)
ERP	09V	ER Other	(68,454.00)
SUS	12C	DBE Training	(8,300.00)
HSR	13P	High Speed Rail	566,634.00
PLH	18E	FY92 and Subsequent PL Funds	1.00
PLH	19A	FY92 and Subsequent PL Funds	320,159.00
NHS	31J	FD Rest-Cong Pr	8,473.00
NHS	31K	ST UNOB Bal Fle	232,445.00
CMA	32A	CMAQ 100% Safety	(441,401.00)
STP	33A	STP-Optional Safety	13,092.00
STP	33B	STP-Transport Enhancement	302,815.00
STP	33C	STP-Urban>200	1,599,302.00

Appropriation Category	Appropriation Code	Appropriation Code Description	Federal Expenditures / Collections
STP	33D	STP-State Flexible	6,029,389.00
STP	33E	STP-Mandatory Amt non-urban	985,435.00
STP	33M	STP-Rail/Hwy Protect Device	38,841.00
STP	33N	STP-Rail/Hwy Elim Hazards	55,293.00
STP	33P	STP-Hazard Elimin Program	313,749.00
MAL	34A	Any Areas	742,566.00
MAL	34B	Urban Area >2000	340,038.00
MAL	34C	Areas <2000	738,417.00
DSB	35A	50% Any Area	702,224.00
DSB	35B	Urban Area >2000	386.00
DSB	35C	Donor St Bonus Area<200.000	28,002.00
NHS	36P	WW Mem Br - NHS	304,815.00
HPR	37K	High Cost Bridge Projects	13,762.00
APD	37P	Appalachia System APD	1,601.00
HPR	37T	SHRP	-
STP	3AA	STP - Other than 2000	235,767.00
APD	54C	Appalachian Highway	424,339.00
APD	54G	Appalachian Dev Hwy Study	1,266,421.00
APD	54H	Appalachian Devl Hwy Sys	1,107,207.00
APD	54K	Appalachian Dev Hwy Sys	629,475.00
STP	55B	NHS/STP	91,035.00
BRS	5L3	Bridge Research	14,165.00
DPS	9BA	Historical Covered Bridge Pres	9,875.00
STA	F13	PUBLIC LANDS STEA3	52,000.00
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	2,725,753.00
INM	H01	Interstate Maintenance - STEA	41,018,340.96
INM	H02	Interstate Maint Disc Stea03	41,339.00
AAW	H03	Redistribution of Auth Funds	720,730.00
NHS	H05	NHS - STEA	31,919,650.00
BDP	H06	BR DIS	768,270.00
BRS	H10	BR RP-65% STEA3	19,402,513.00
BRS	H11	BR-OFF STEA03	3,376,798.00
BRS	H12	BR 20%-STEA03	6,972,795.00
STP	H17	SEC 115	4,299,573.00
BDP	H1C	Hwy BR Prog 85% ON/OFF	618,953.00
STP	H20	STP < 200K - TEA21	4,579,290.00
STP	H21	STP OPTIONAL SAFETY-STEA03	6,212,889.00
TEA	H22	STP-ENH-STEA03	4,775,168.00
STP	H23	STP-URB STEA03	25,984,049.00
STP	H24	STP-Flex-STEA	28,633,432.00
STP	H25	STP<5K-STEA03	2,257,713.00
STP	H26	STP RH PR-TEA21	635,019.00
STP	H27	STP-RH HAZ ELIM-STEA 03	599,772.00
STP	H28	STP-HAZ EL-STEA	1,090,914.00
RTP	H2X	SURF TRANS RSCH-PAVEMENT	124,360.00
TEA	H40	CMAQ-TEA21	11,620,870.00
MET	H45	1% MP-STEA03	1,412,650.00
TCS	H48	MINORITY BUS ENTPRZ PGM STEA3	(6,767.00)
TEA	H49	SUPPORTIVE SERVICES STEA03	201,719.00
HPR	H55	HPR-STEA	1,099,248.00

Appropriation Category	Appropriation Code	Appropriation Code Description	Federal Expenditures / Collections
HPR	H56	STEA	358,460.96
TEA	H64	NCP&D/CBI STEA3	1,370,118.00
STP	H66	GRANTS SUP PLAN HWY STP SEC117	46,500.00
TEA	H76	MIN GUAR-SPEC	5,867,411.00
TEA	H77	MIN GUAR-EXEMPT	7,489,848.00
TEA	H78	Min Guar-Lim	258,908.00
URS	H88	VPP-Value Pricing Pilot STEA3	191,035.00
SPR	H89	LTAT STEA03	71,740.00
SBP	H97	SCEN BWY-STEAO3	343,947.00
RTP	HR6	SFC TRANS RSCH STRUCTURE	22,293.00
IVH	HT8	ITS DEPLOYME METRO STEA3	(5,965.00)
SFD	HU1	SAFE ROUTES TO SCHOOL PROG	64,500.00
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	400,887.00
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	1,621,236.00
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	671,033.00
STP	HZ1	EQUITY BONUS EXEMPT LIM	264.00
STP	HZ2	EQUITY BONUS LIMITATION	17,499,858.00
INM	L01	INTERSTATE MAINT-IM SAFETEA-LU	75,723,087.00
STP	L03	Redistrib Certain Authorize	5,148,474.00
NHS	L05	NHS - NATL HIGHWAY SYS	158,807,268.00
BRS	L11	BRIDGE PROGRAM - 85% OFF	64,985.00
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	19,670,822.39
STP	L20	STP<200000 Population	18,741,688.00
STP	L22	STP-ENHANCEMENT	4,853,620.00
STP	L23	STP-URBANIZED AREAS	9,990,023.00
STP	L24	STP Flexible Funds	76,792,583.99
STP	L25	STP - Rural Areas	9,510,413.00
CMA	L40	CONGESTION MITIGATION-CMAQ	4,395,068.00
MET	L45	SPR-MPO FUNDS	4,979,182.00
SUS	L48	STP-DBE TRAINING	186,214.00
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	488,422.00
MET	L55	STATEWIDE PLANNING 2%	3,228,144.00
SPR	L56	SPR - State Planning Research	3,608,327.01
ARC	L79	APPALACHIAN ADMIN COSTS	30,756.00
SIM	LS3	HIGHWAY SAFETY IMP PROG	1,058,642.00
RNP	LS4	Rail/Highway Crossing	85,355.00
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	742,229.00
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	56,240.00
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	763,183.00
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	831,768.00
STP	LY5	NATL CORR INF IMP PROGRAM	3,062,977.00
STP	LY6	2006-SURFACE TRNPORTATION PROJ	697,404.00
ROW	LZ1	EQUITY BONUS EXEMPT LIM	3,375,771.00
STP	LZ2	Maintenance Restoration Rehab	5,432,008.00
INM	Q01	Interstate Maintenance - STEA	9,268,002.77
MNP	Q03	Redist of Certain Auth Funds	101,559.00
NHS	Q05	NHS - STEA	11,945,580.56
HSP	Q08	SFTY INC-PREVTN OPER MV INTOX	122,023.00
BRS	Q10	Bridge Replacement - 65% STEA	4,238,153.00
TEA	Q11	BR-OFF-TEA21	1,921,286.00

Appropriation Category	Appropriation Code	Appropriation Code Description	Federal Expenditures / Collections
TEA	Q12	BR 20%-TEA21	6,751,399.74
STP	Q20	STP<200K-TEA21	1,343,718.00
STP	Q21	STP Safety - STEA	2,744,031.00
TEN	Q22	STP - ENHANCE - TEA21	4,987,926.00
STP	Q23	STP - Urban - STEA	18,191,006.00
STP	Q24	STP - Flex - STEA	9,361,852.00
STP	Q25	STP <5K-TEA21	2,557,398.00
STP	Q26	STP RH PR-TEA21	148,910.00
STP	Q27	STP-RH HZ-TEA21	485,130.00
STP	Q28	STP-HAZ EL-STEAM	1,157,960.00
TEA	Q40	CMAQ-TEA21	11,933,731.00
MET	Q45	1% MP - STEA	143,927.88
TCS	Q48	MBE PGM-TEA21	5,890.00
MHP	Q4B	TRAFFIC CALMING MEASURES	2,569,675.00
TEA	Q50	FD RST-TEA21	246,156.00
TEA	Q51	Fund Rest URB Area TEA21	4,053.00
HPR	Q55	2% HPR - STEA	1,096,373.00
HPR	Q56	25% ST HPR - STEA	112,998.84
DSB	Q60	Donor State Bonus Flex - STEA	539.00
DSB	Q61	Donor State Bonus - Urb - STEA	260,671.00
DSB	Q62	DSB <200K-STEAM	101,752.00
TEA	Q64	Coordinated Border Infrastruct	294,451.00
MAL	Q70	MA FLX - LIM - STEA	313,424.00
MAL	Q71	MA URB-LIM-STEAM	1,034,677.00
TEA	Q76	MIN GUAR-SPEC	9,580,024.00
TEA	Q77	MIN GUAR-EXEMPT	1,948,560.00
TEA	Q78	Min Guar-Lim	437,010.00
MAL	Q80	MA FLX-EX-STEAM	411.00
MAL	Q81	MA>200X-EX-STEAM	80,407.00
MAL	Q82	MA<200K-EX-STEAM	88,260.00
TEA	Q88	VAL PRC-TEA 21	197,925.00
TCS	Q89	LTAP-TEA21	37,795.00
TEA	Q92	HI PRI PR-TEA21	5,700,147.00
SBP	Q97	National Scenic Byways Program	78,915.00
APD	Q98	APPALACHIAN DEV HWY - TEA21	7,371,144.00
STP	Q99	Woodrow Wilson Bridge	32,670,362.00
APD	Q9A	Appalachian Dev Hwy-Local Acce	16,586.00
IVH	QT8	ITS DEPLOYMENT	49,840.00
RTP	QT9	INNOVATIVE BR RESEARACH & CN	1,299.00
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	187,982.00
HPR	QX5	SHRP	-
URS	W32	FAUS - Non-Attributable	109,833.00
URS	W36	FAUS - Attributable to Urb Ar	(206.00)
Total			\$ 831,560,042.42