

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	130,698.43		1,459,101.73	1,589,800.16
Accomac			2,006.16	2,006.16
Accomack	1,070,766.81		2,907,297.26	3,978,064.07
Albemarle	3,536,270.86		4,809,550.64	8,345,821.50
Alberta	4,140.91		3,272.91	7,413.82
Alexandria	624,093.45		5,621,031.15	6,245,124.60
Alleghany	1,427,149.79		1,073,035.02	2,500,184.81
Altavista	83,619.60		482,014.17	565,633.77
Amelia	6,039.81		1,780,544.19	1,786,584.00
Amherst County	(2,050,730.83)		5,204,713.31	3,153,982.48
Amherst Town			(32,757.55)	(32,757.55)
Appalachia	643.51		21,756.49	22,400.00
Appomattox County	63,174.12		1,476,224.79	1,539,398.91
Appomattox Town			72,338.46	72,338.46
Arlington	3,030,163.62		15,745,795.17	18,775,958.79
Ashland	188,996.03		1,352,057.91	1,541,053.94
Augusta	2,037,815.57		6,289,525.34	8,327,340.91
Bath			1,421,596.88	1,421,596.88
Bedford			725,078.54	725,078.54
Bedford County	4,659,901.31		6,764,246.78	11,424,148.09
Berryville	1,492.66		280,933.30	282,425.96
Big Stone Gap	180,602.51		305,489.54	486,092.05
Blacksburg	7,533,645.73		(5,650,442.27)	1,883,203.46
Blackstone	2,041.49		557,179.74	559,221.23
Bland	201,217.12		2,490,658.21	2,691,875.33
Bloxom			2,639.76	2,639.76
Bluefield			875,133.47	875,133.47
Boones Mill	98,361.37		(12,779.19)	85,582.18
Botetourt	939,510.65		3,447,428.73	4,386,939.38
Bowling Green	215.77		(215.77)	
Branchville			2,059.93	2,059.93
Bridgewater	17,530.46		455,808.01	473,338.47
Bristol	1,274,822.91		2,158,068.23	3,432,891.14
Broadway			240,855.99	240,855.99
Brodnax	8,357.42		0.01	8,357.43
Brunswick	4,466,278.39		(500,684.94)	3,965,593.45
Buchanan County	7,366,689.98		7,519,648.76	14,886,338.74
Buchanan Town			4,690.63	4,690.63
Buckingham	13,623.18		2,563,721.44	2,577,344.62
Buena Vista	69,744.83		643,197.25	712,942.08
Burkeville	6,101.82		(5,506.14)	595.68
Campbell	648,176.52		5,225,258.87	5,873,435.39
Cape Charles	370,048.53		1,657.05	371,705.58
Caroline	150,427.13		2,395,059.94	2,545,487.07
Carroll	18,252.10	4,960.01	5,633,234.47	5,656,446.58
Charles City	61,872.66		1,113,175.41	1,175,048.07
Charlotte	15,038.12		2,504,223.64	2,519,261.76
Charlotte Court House	34,479.34		(13.03)	34,466.31
Charlottesville	683,752.86		3,603,688.46	4,287,441.32
Chase City			232,449.14	232,449.14
Chatham	37,521.60		765.65	38,287.25
Chesapeake	214,074.26		20,420,032.30	20,634,106.56
Chesterfield	1,385,350.98		17,374,710.84	18,760,061.82
Chilhowie	32,031.10		55.05	32,086.15
Chincoteague	12,131.00		336,694.12	348,825.12
Christiansburg	2,569,308.16		2,450,364.97	5,019,673.13
Clarke	7,328.45		1,367,060.93	1,374,389.38
Clifton	43,883.00		24,271.71	68,154.71
Clifton Forge	848,716.00		(540,340.26)	308,375.74
Clinchport			521.76	521.76
Clintwood			452.61	452.61
Coeburn	1,247.98		(1,247.98)	
Colonial Beach	5,003.42		364,393.34	369,396.76

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Colonial Heights	707,388.48		2,695,081.06	3,402,469.54
Courtland			585.98	585.98
Covington	1,727.64		1,416,128.86	1,417,856.50
Craig	4,104.63		780,055.52	784,160.15
Crewe	1,068.69		(1,068.69)	
Culpeper	524,976.42		5,449,178.70	5,974,155.12
Cumberland			1,350,405.72	1,350,405.72
Damascus	-		(5,234.85)	(5,234.85)
Danville	68,867.17		6,465,303.40	6,534,170.57
Dickenson	5,595.83		1,893,973.53	1,899,569.36
Dillwyn	9,700.19		446.20	10,146.39
Dinwiddie	16,559.80		4,081,930.58	4,098,490.38
Dumfries	-		500,570.87	500,570.87
Edinburg			566.48	566.48
Elkton			264,407.30	264,407.30
Emporia	9,818,267.14		(8,589,564.66)	1,228,702.48
Essex	361,383.68		1,464,055.05	1,825,438.73
Fairfax City	188,774.36		4,970,850.95	5,159,625.31
Fairfax County	6,159,737.96	330.96	40,607,864.17	46,767,933.09
Falls Church	693,758.01		1,004,547.51	1,698,305.52
Farmville	669,719.13		1,358,170.31	2,027,889.44
Fauquier	238,974.46		6,817,233.39	7,056,207.85
Floyd County	1,481.21		2,279,356.65	2,280,837.86
Floyd Town	236,875.47		(412.86)	236,462.61
Fluvanna	10,350.36		1,982,042.39	1,992,392.75
Franklin City	912.53		809,819.33	810,731.86
Franklin County	150,753.21		5,687,876.19	5,838,629.40
Frederick	1,047,504.24		7,716,083.97	8,763,588.21
Fredericksburg	5,274.36		2,124,040.74	2,129,315.10
Front Royal			994,737.95	994,737.95
Galax	15,654.69		1,053,731.04	1,069,385.73
Gate City			572.19	572.19
Giles	53,663.51		1,740,855.46	1,794,518.97
Glasgow	10,061.48		987.50	11,048.98
Gloucester	3,251.68	2,230,685.65	1,330,121.27	3,564,058.60
Goochland	5,885.13		2,594,691.06	2,600,576.19
Gordonsville	28,754.45		(9,372.61)	19,381.84
Grayson	178,209.78		2,765,424.49	2,943,634.27
Greene	4,935.57		1,270,036.16	1,274,971.73
Greensville	6,369.66		1,774,783.75	1,781,153.41
Gretna	433.58		(433.58)	
Grottoes			297,712.46	297,712.46
Grundy			478.67	478.67
Halifax County	509,316.18		5,135,945.25	5,645,261.43
Hallwood			440.55	440.55
Hamilton	32,794.72		0.01	32,794.73
Hampton	1,991,088.42		17,976,792.69	19,967,881.11
Hanover	2,252,689.81		6,232,116.75	8,484,806.56
Harrisonburg	294,814.28		4,349,324.59	4,644,138.87
Haymarket			(48,377.57)	(48,377.57)
Henrico	1,221,064.23		30,600,291.65	31,821,355.88
Henry	288,043.76		3,938,289.19	4,226,332.95
Herndon	175,096.47		630,510.18	805,606.65
Highland	487.60		1,528,303.85	1,528,791.45
Hillsboro	19,857.95		1,083,706.09	1,103,564.04
Hopewell	40,442.01		2,719,165.60	2,759,607.61
Hurt			1,092.60	1,092.60
Isle Of Wight	117,304.59	199.54	4,084,879.89	4,202,384.02
James City County	823,573.44	597.56	2,958,111.22	3,782,282.22
Keysville	10,380.46		(10,380.46)	
Kilmarnock			451.07	451.07
King And Queen	21,576.51		1,360,382.25	1,381,958.76
King George	569.68		1,025,676.04	1,026,245.72
King William	385.27		1,812,146.55	1,812,531.82
Lancaster	64,624.07		778,219.57	842,843.64
Lawrenceville	11,312.00		1,304.17	12,616.17
Lebanon			528,499.75	528,499.75

City/County Description	Federal			
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Lee	36,085.28		2,906,479.79	2,942,565.07
Leesburg	1,292,096.94		4,865,675.23	6,157,772.17
Lexington			801,102.88	801,102.88
Loudoun	2,764,057.01		7,952,762.89	10,716,819.90
Louisa County	615,186.96		4,451,057.87	5,066,244.83
Lunenburg	27,704.13		2,557,712.42	2,585,416.55
Luray	35,181.78		967,129.48	1,002,311.26
Lynchburg	2,569,487.72		7,086,934.64	9,656,422.36
Madison County			1,293,761.15	1,293,761.15
Manassas	300,462.81		3,464,129.91	3,764,592.72
Manassas Park			460,168.70	460,168.70
Marion	2,210.25		661,271.29	663,481.54
Martinsville	1,705.91		1,811,701.93	1,813,407.84
Mathews	527,215.40		1,488,397.71	2,015,613.11
Mecklenburg	77,175.12		5,250,121.87	5,327,296.99
Middlesex	3,476.24		1,383,783.85	1,387,260.09
Monterey			670.27	670.27
Montgomery	17,148,370.86		(6,695,850.69)	10,452,520.17
Montross			269.44	269.44
Mount Jackson	3,030.06		(3,030.06)	
Narrows			197,754.90	197,754.90
Nelson	2,119,741.24		2,852,211.63	4,971,952.87
New Kent	15,710.28		1,799,351.57	1,815,061.85
Newport News	15,190,399.09		23,508,191.79	38,698,590.88
Norfolk	2,713,950.91	6,364.50	16,754,364.78	19,474,680.19
Norfolk General - Traffic			1,350.20	1,350.20
Northampton	80,606.62		1,185,398.87	1,266,005.49
Northumberland			1,632,367.88	1,632,367.88
Norton	7,176.60		446,002.80	453,179.40
Nottoway	58,204.98		1,854,023.87	1,912,228.85
Orange	289,483.87		2,726,701.91	3,016,185.78
Page	1,123,551.64		1,195,287.30	2,318,838.94
Patrick	25,109.15	624,438.99	3,808,641.72	4,458,189.86
Pearisburg			258,890.25	258,890.25
Pennington Gap	126,484.51		(70,061.47)	56,423.04
Petersburg	4,772.21		4,884,299.01	4,889,071.22
Phenix			390.29	390.29
Pittsylvania	932,713.02		8,157,009.13	9,089,722.15
Poquoson	181,086.81		892,441.08	1,073,527.89
Portsmouth	389,677.40		6,820,675.35	7,210,352.75
Powhatan	123,705.94		1,226,052.39	1,349,758.33
Prince Edward	735,007.45		2,378,569.40	3,113,576.85
Prince George	403,176.90		3,400,476.28	3,803,653.18
Prince William	3,091,267.67		26,565,797.90	29,657,065.57
Pulaski County	162,391.89		2,112,805.23	2,275,197.12
Pulaski Town			1,049,128.38	1,049,128.38
Purcellville	141,870.88		982,414.69	1,124,285.57
Radford	2,510.85		1,292,039.81	1,294,550.66
Rappahannock	139,760.48		1,587,104.33	1,726,864.81
Rich Creek			8,874.76	8,874.76
Richlands			488,467.38	488,467.38
Richmond City	4,682,828.74	16,957.52	18,805,591.60	23,505,377.86
Richmond County	(52,211.91)		1,388,558.70	1,336,346.79
Ridgeway			3,825.00	3,825.00
Roanoke City	27,464.95		10,704,427.18	10,731,892.13
Roanoke County	1,944,927.16		10,332,252.57	12,277,179.73
Rockbridge	1,991.70		3,996,778.70	3,998,770.40
Rockingham	67,145.05		9,316,698.12	9,383,843.17
Rocky Mount	156.79		726,248.08	726,404.87
Round Hill	9,235.21		3,457.29	12,692.50
Rural Retreat	6,811.00		(69,770.20)	(62,959.20)
Russell	8,788.45		3,381,519.39	3,390,307.84
Saint Paul	146,896.11		612,332.17	759,228.28
Salem	451,097.80		4,571,537.79	5,022,635.59
Saltville			231,180.68	231,180.68
Scott	277,650.70		3,373,981.12	3,651,631.82
Scottsville			(223,108.66)	(223,108.66)

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Shenandoah County	385,760.35		5,194,997.73	5,580,758.08
Smithfield			639,668.23	639,668.23
Smyth	33,398.69		2,897,748.00	2,931,146.69
South Boston	763.84		1,156,101.63	1,156,865.47
South Hill			820,763.84	820,763.84
Southampton	532,981.98	(3,544.03)	2,495,462.38	3,024,900.33
Spotsylvania	1,365,348.18		4,919,467.39	6,284,815.57
Stafford	16,539,490.83		9,429,359.67	25,968,850.50
Stanardsville	81,894.95		(54,763.42)	27,131.53
Staunton			3,167,186.89	3,167,186.89
Stephens City	(95,255.72)		95,255.72	-
Strasburg			306,250.10	306,250.10
Suffolk	831,546.02		16,612,934.11	17,444,480.13
Surry County	1,050.00		7,312,479.56	7,313,529.56
Sussex	70,328.39		2,891,052.50	2,961,380.89
Tappahannock			456.66	456.66
Tazewell County	10,562.03		3,121,760.96	3,132,322.99
Tazewell Town	100,189.32		610,177.78	710,367.10
Vienna	121,760.14		1,231,279.72	1,353,039.86
Vinton	40,282.19		637,858.49	678,140.68
Virgilina	1,447.57		(737.97)	709.60
Virginia Beach	7,457,937.00		50,596,080.99	58,054,017.99
Warren	1,191,202.04		1,047,610.09	2,238,812.13
Warrenton	12.74		721,517.00	721,529.74
Washington County	2,134,071.55	359.11	5,415,550.15	7,549,980.81
Waynesboro	371,078.91		1,630,430.48	2,001,509.39
West Point			304.90	304.90
Westmoreland			1,245,086.62	1,245,086.62
Williamsburg	43,030.86		1,734,484.45	1,777,515.31
Winchester	48,504.43		1,769,155.89	1,817,660.32
Wise County	(52,077.21)		2,604,303.26	2,552,226.05
Wise Town	281,067.20		280,655.06	561,722.26
Woodstock			415,328.04	415,328.04
Wythe	4,089.25		3,670,249.53	3,674,338.78
Wytheville	13,700.68		2,091,712.27	2,105,412.95
York	1,810,030.95		176,284.42	1,986,315.37
Blanks	651,367,280.58	171,291,123.07	1,402,173,387.98	2,224,831,791.63
	<u>818,964,084.79</u>	<u>174,172,472.88</u>	<u>2,095,601,978.72</u>	<u>3,088,738,536.39</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 2nd Qtr FY 2020 - December 31, 2019

**Virginia Department of Transportation
 State Expenditures by Program Category
 For Period Ending December 31, 2019**

Program	Total State Expenditures
Administrative & Support Services	129,612,899
Capital Outlay	16,591,495
Environmental Monitoring & Compliance	13,034,005
Financial Assist to Localities	479,742,689
Ground Transportation System Planning	32,431,489
Highway System Acquisition and Construction	510,412,366
Highway System Maintenance	897,549,786
Toll Facility Operations	16,227,249
Total State Expenditures	2,095,601,979

Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2019

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	-
APD	L980	App Dev	18,548,730.85
	L98E	App Dev	1,870,140.23
BDP	H1C0	BrdgDiscPr	(0.08)
BRS	H100	Bridge Rep	(0.06)
	H110	Bridge Rep	142,578.00
	L110	Bridge Rep	207,619.43
	L11E	Bridge Rep	138,545.52
	L11R	Bridge Rep	49,486.43
	L1CE	Bridge Rep	(1,166,537.28)
	Q100	Bridge Rep	3,262.70
CMA	L400	CongesMiti	399,050.62
	L40E	CongesMiti	810,951.44
	M003	CongesMiti	401,260.23
	M400	CongesMiti	631,137.63
	M40E	CongesMiti	248,328.59
DSB	35A0	Donor Stat	49,251.20
EFL	F150	Eastern Federal Lands	2,763.69
	G200	Eastern Federal Lands	2,826.03
	K200	Eastern Federal Lands	1,541.20
FBT	L95E	Ferry Boat	73.28
HBR	1180	HwyBridge	-
	L1C0	HwyBridge	-
HIP	Z904	HWY INFRA	28,356,807.19
HPC	HY10	High Prior	107,916.60
	LY10	High Prior	595,167.94
	LY20	High Prior	(26,509.88)
	LY30	High Prior	(35,106.22)
HPR	LS20	Highway PR	13,106.71
	LS5E	Highway PR	1,172.89
HSIP	LS2R	High Risk Rural Rds. Re.	(0.18)
	MS30	High Risk Rural Rds. Re.	2,163,417.08
	MS31	High Risk Rural Rds. Re.	(1,558,984.91)
	MS3E	High Risk Rural Rds. Re.	1,015,952.87
	MSE1	High Risk Rural Rds. Re.	835,013.67
HSP	LS3E	FHWA Hwy S	237,938.65
	LS3R	FHWA Hwy S	536.70
IN4	L02E	Int 4R Dis	974,000.00
INC	0420	Int Const	-
IND	L020	Int Discre	812,497.36
INM	04M0	Int Maint	-
	L010	Int Maint	(2,722.47)
	L01E	Int Maint	641,668.98
MAL	34C0	Minimum Al	48,674.00
MET	L550	Met Plan	(1.62)
MHP	LZ1E	Miscel Hwy	90,520.61
	LZ2E	Miscel Hwy	-
	Q030	Miscel Hwy	-
	Z531	Miscel Hwy	7,954,854.61
NHG	MOE1	Nat'l High	666,640.64
	MOE2	Nat'l High	210,766.00
NHS	3150	NatHwySy	16,339.00
	H050	NatHwySy	2,973,261.02
	L050	NatHwySy	1,186,003.36
	L05E	NatHwySy	13,238,198.61
	Q050	NatHwySy	(351,500.20)
PLH	F150	PubLandHw	2,763.69
RNC	MS50	Railway-Hw	115,974.38
	MS5E	Railway-Hw	289,063.17
RNP	MS40	Rail Prog	3,400.00
RPRP	RPE9	REPURPOSED EARMARK EXEMPT	61,780.77
SBP	H970	Scenic Byw	2,707.42
	L97E	Scenic Byw	26,944.08
SFD	LU3E	Safer Road	294,483.15
SIM	LS30	STP Improv	(3,882.77)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
SIM	LU2E	STP Improv	3,652.26
SPR	LU3E	State P&R	294,483.15
	M378	State P&R	1,659.01
	M550	State P&R	1,442,287.13
	M55E	State P&R	1,974,996.94
	M560	State P&R	205,670.30
	M56E	State P&R	459,409.20
	M6T0	State P&R	33,451.94
	M8T0	State P&R	-
	Z378	State P&R	1,994.08
	Z441	State P&R	36,832.07
	Z447	State P&R	67,294.56
	Z560	State P&R	2,692,688.16
	ZT20	State P&R	161,451.11
STA	F130	State Plan	151,884.85
	L55E	State Plan	654,647.63
	L56E	State Plan	27,123.47
STBG	RPF9	STBG FASTTRACK	394,454.46
	RPS9	STBG FASTTRACK	2,161,324.36
	Z001	STBG FASTTRACK	245,574,670.50
	Z002	STBG FASTTRACK	19,526,044.19
	Z004	STBG FASTTRACK	11,814,391.42
	Z006	STBG FASTTRACK	2,470,526.70
	Z030	STBG FASTTRACK	1,762,839.00
	Z231	STBG FASTTRACK	11,589,959.47
	Z232	STBG FASTTRACK	13,370,731.51
	Z233	STBG FASTTRACK	13,311,999.15
	Z240	STBG FASTTRACK	237,856,999.29
	Z300	STBG FASTTRACK	1,735,564.07
	Z301	STBG FASTTRACK	633,020.57
	Z302	STBG FASTTRACK	490,351.53
	Z303	STBG FASTTRACK	557,283.50
	Z37E	STBG FASTTRACK	90.73
	Z400	STBG FASTTRACK	16,396,820.49
	Z430	STBG FASTTRACK	21,520,747.66
	Z450	STBG FASTTRACK	3,745,912.22
	Z460	STBG FASTTRACK	31,801,650.57
	Z49B	STBG FASTTRACK	58,918.00
	Z550	STBG FASTTRACK	7,174,134.49
	Z905	STBG FASTTRACK	3,761,254.65
	Z906	STBG FASTTRACK	529,607.87
	Z530	STBG FASTTRACK	17,681,214.74
	Z550	STBG FASTTRACK	977,856.54
	Z560	STBG FASTTRACK	1,069,772.91
STP	33B0	Sur Trans	(19,948.80)
	33C0	Sur Trans	-
	33D0	Sur Trans	366,469.84
	3AA0	Sur Trans	-
	55B0	Sur Trans	76,492.36
	56C0	Sur Trans	206.14
	H200	Sur Trans	76,288.52
	H210	Sur Trans	1.05
	H230	Sur Trans	(60,158.35)
	H240	Sur Trans	769,066.06
	H250	Sur Trans	(0.23)
	H660	Sur Trans	2,219.05
	HZ20	Sur Trans	15,875.00
	L00E	Sur Trans	1,227,875.05
	L030	Sur Trans	11,930.38
	L200	Sur Trans	2,719,309.22
	L20E	Sur Trans	1,559,386.35
	L21R	Sur Trans	68,895.06
	L220	Sur Trans	278,295.74
	L22E	Sur Trans	3,125,294.02
	L22R	Sur Trans	246,001.80
	L230	Sur Trans	698,436.36
	L23E	Sur Trans	286,632.45
	L240	Sur Trans	155,485.66
	L24E	Sur Trans	709,962.44

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L250	Sur Trans	(213,449.56)
	L25E	Sur Trans	384,877.84
	L26R	Sur Trans	(0.01)
	LU20	Sur Trans	220,761.64
	LZ10	Sur Trans	-
	LZ20	Sur Trans	42,382.64
	M001	Sur Trans	1,108,408.66
	M230	Sur Trans	5,618,560.10
	M231	Sur Trans	-
	M232	Sur Trans	864,374.45
	M233	Sur Trans	320,671.73
	M23E	Sur Trans	9,679,876.62
	M240	Sur Trans	590,196.73
	M24E	Sur Trans	313,953.29
	M2E1	Sur Trans	718,480.07
	M2E2	Sur Trans	145,714.72
	M2E3	Sur Trans	580,812.00
	M300	Sur Trans	1,791,227.23
	M302	Sur Trans	121,767.98
	M95E	Sur Trans	1,258,735.00
	Q200	Sur Trans	20,584.23
	Q210	Sur Trans	0.33
	Q230	Sur Trans	55,618.21
	Q240	Sur Trans	795,106.01
	Q250	Sur Trans	538.70
	Z49A	Sur Trans	65,954.23
TAP	M303	TAP URB AREA MAP-21 EXT	546,717.78
	M30E	TAP URB AREA MAP-21 EXT	1,930,636.38
	M3E1	TAP URB AREA MAP-21 EXT	381,902.32
	M3E3	TAP URB AREA MAP-21 EXT	364,728.44
TEA	H220	Trans Eff	21,546.63
	H400	Trans Eff	264.23
	H760	Trans Eff	(25,357.80)
	H770	Trans Eff	2,929.50
	Q110	Trans Eff	(339,607.20)
	Q120	Trans Eff	(55,999.98)
	Q400	Trans Eff	303,882.36
	Q640	Trans Eff	64,230.55
	Q760	Trans Eff	817,202.99
	Q770	Trans Eff	491,604.57
	Q780	Trans Eff	11,489.16
	Q920	Trans Eff	99,660.35
TEN	Q220	STP Tran	109,853.71
URA	L23R	STP Urban	1,601,804.84
URE	Z230	Urban Exte	16,359,888.95
Grand Total			818,964,084.79