

Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending September 30, 2020

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	2,363.71		432,365.53	434,729.24
Accomack	69.79		1,859,427.10	1,859,496.89
Albemarle	92,498.00		3,303,452.49	3,395,950.49
Alberta			338.62	338.62
Alexandria	388,010.38		2,076,768.77	2,464,779.15
Alleghany	31,767.94		1,193,833.61	1,225,601.55
Altavista	9,198.45		206,586.49	215,784.94
Amelia	71,000.37		516,602.10	587,602.47
Amherst County	367,648.21		1,611,606.93	1,979,255.14
Appalachia	88,492.17		(72,742.17)	15,750.00
Appomattox County	415,473.11		580,321.26	995,794.37
Arlington	447,399.60		6,280,619.90	6,728,019.50
Ashland	27,553.20		437,742.13	465,295.33
Augusta	16,062.21		4,683,743.92	4,699,806.13
Bath	561.99		791,876.50	792,438.49
Bedford			362,369.75	362,369.75
Bedford County	683,908.68		4,146,548.90	4,830,457.58
Berryville			139,584.90	139,584.90
Big Stone Gap	11,615.48		265,722.32	277,337.80
Blacksburg	-		1,518,925.90	1,518,925.90
Blackstone	91,429.00		350,494.13	441,923.13
Bland	10,793.62		1,344,039.13	1,354,832.75
Bluefield			277,330.04	277,330.04
Botetourt	186,968.73		1,540,184.63	1,727,153.36
Bridgewater	27,608.65		210,207.67	237,816.32
Bristol	18,533.77		1,699,873.35	1,718,407.12
Broadway	68.25		120,266.50	120,334.75
Brodnax			823.43	823.43
Brunswick	280,306.89		1,428,123.10	1,708,429.99
Buchanan County	3,168,966.03		4,917,738.78	8,086,704.81
Buckingham	428,151.70		1,198,416.45	1,626,568.15
Buena Vista	20,054.77		294,124.13	314,178.90
Campbell	605,747.59		2,432,973.99	3,038,721.58
Caroline	162,673.99		823,635.51	986,309.50
Carroll	12,274.34	1,380.01	2,737,354.93	2,751,009.28
Charles City	24,434.14		441,998.88	466,433.02
Charlotte	415,784.23		762,953.64	1,178,737.87
Charlotte Court House	179,925.69		0.01	179,925.70
Charlottesville	711,341.47		672,803.43	1,384,144.90

City/County Description	Federal		State Expenditures	Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)		
Chase City			116,163.99	116,163.99
Chesapeake	2,429,936.39		13,952,506.38	16,382,442.77
Chesterfield	2,898,832.74		12,284,658.89	15,183,491.63
Chincoteague			174,328.85	174,328.85
Christiansburg	314,170.97		2,321,912.94	2,636,083.91
Clarke	2,277.76		726,874.99	729,152.75
Clifton	1,257.60		(89.51)	1,168.09
Clifton Forge	2,909.78		154,184.27	157,094.05
Clinchport			272.44	272.44
Colonial Beach			184,610.87	184,610.87
Colonial Heights	504,473.27		1,336,082.45	1,840,555.72
Covington	136,278.25		275,974.90	412,253.15
Craig	6,920.11		584,266.26	591,186.37
Culpeper	614,518.35		3,071,893.44	3,686,411.79
Cumberland	415,473.11		644,606.57	1,060,079.68
Danville			2,766,826.22	2,766,826.22
Dickenson			1,037,441.99	1,037,441.99
Dinwiddie	20,455.42		2,340,729.26	2,361,184.68
Dumfries	-		171,797.75	171,797.75
Edinburg			12,684.03	12,684.03
Elkton			132,136.33	132,136.33
Emporia	17,145.00		423,423.73	440,568.73
Essex	(55,513.11)		694,573.17	639,060.06
Fairfax City	23,288.94		6,135,920.39	6,159,209.33
Fairfax County	6,766,190.12	43.94	17,315,133.40	24,081,367.46
Falls Church	207,700.52		462,527.50	670,228.02
Farmville	(1,808.77)		819,085.92	817,277.15
Fauquier	492,567.36		3,544,640.94	4,037,208.30
Floyd County	5,187.85		1,396,501.74	1,401,689.59
Floyd Town			571.84	571.84
Fluvanna	30.60		973,185.72	973,216.32
Franklin City			405,458.26	405,458.26
Franklin County	72,920.36		6,261,245.04	6,334,165.40
Frederick	174,998.41		3,219,977.80	3,394,976.21
Fredericksburg	528,296.94		443,262.08	971,559.02
Fries	26,482.00		6,620.50	33,102.50
Front Royal			492,980.07	492,980.07
Galax	265,466.83		317,356.76	582,823.59
Gate City			243.45	243.45
Giles	9,101.25		1,680,857.43	1,689,958.68
Glade Spring			-	-
Gloucester	4,702.21	582,233.91	739,409.86	1,326,345.98
Goochland	8,683.10		999,138.28	1,007,821.38

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Grayson	-		1,364,693.58	1,364,693.58
Greene	36,399.07		688,435.12	724,834.19
Greensville	87.68		708,401.79	708,489.47
Grottoes			148,779.86	148,779.86
Halifax County	465,434.16		1,797,357.15	2,262,791.31
Hamilton	363,467.06		(3,806.85)	359,660.21
Hampton	2,928,868.66		5,059,124.78	7,987,993.44
Hanover	2,276,140.79		4,220,899.33	6,497,040.12
Harrisonburg	868,850.65		1,247,226.31	2,116,076.96
Henrico	1,261,329.33		15,760,267.19	17,021,596.52
Henry	37,531.28		2,714,465.56	2,751,996.84
Herndon	15,394.63		199,151.86	214,546.49
Highland	(11,119.63)		869,846.04	858,726.41
Hillsboro	46,826.78		512,887.52	559,714.30
Hopewell	-		1,197,106.15	1,197,106.15
Isle Of Wight	841.10		1,964,892.40	1,965,733.50
James City County	292,587.19	972.57	2,158,850.95	2,452,410.71
Keysville	34.46		100.79	135.25
King And Queen	(26,257.49)		792,308.31	766,050.82
King George	10,752.21		487,280.61	498,032.82
King William	(23,190.02)		984,677.77	961,487.75
Lancaster			591,117.11	591,117.11
Lawrenceville			3,182.00	3,182.00
Lebanon			264,231.72	264,231.72
Lee	(128,591.57)		1,359,010.64	1,230,419.07
Leesburg	50,888.81		1,587,516.33	1,638,405.14
Lexington			235,543.65	235,543.65
Loudoun	1,505,020.66		7,721,208.83	9,226,229.49
Louisa County	71,342.17		2,065,534.66	2,136,876.83
Lovettsville	4,953.60		436.33	5,389.93
Lunenburg	163,466.08		943,859.75	1,107,325.83
Luray	339.39		305,505.61	305,845.00
Lynchburg	366,243.80		4,034,056.30	4,400,300.10
Madison County	91,100.98		671,453.11	762,554.09
Manassas			1,160,709.22	1,160,709.22
Manassas Park			280,896.71	280,896.71
Marion	34,970.10		365,549.73	400,519.83
Martinsville	147,651.52		1,148,465.85	1,296,117.37
Mathews	50,195.22		687,486.12	737,681.34
Mecklenburg	60,608.96		2,510,800.73	2,571,409.69
Middlesex	72,566.65		499,323.89	571,890.54
Montgomery	3,236,442.40		2,158,429.21	5,394,871.61
Narrows			98,737.03	98,737.03

City/County Description	Federal		State Expenditures	Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)		
Nelson	415,235.31		1,858,666.42	2,273,901.73
New Kent	29,845.81		841,973.30	871,819.11
Newport News	346,704.92		9,690,037.37	10,036,742.29
Norfolk	366,335.09		7,646,962.94	8,013,298.03
Northampton	12,654.17		496,275.88	508,930.05
Northumberland	2,356.10		477,046.68	479,402.78
Norton	35,218.96		472,828.46	508,047.42
Nottoway	94,010.33		941,973.16	1,035,983.49
Orange	51,880.64		1,455,386.44	1,507,267.08
Out Of State			2,240.00	2,240.00
Page	1,618.23		865,342.31	866,960.54
Patrick	(972.99)	258,867.14	2,099,678.65	2,357,572.80
Pearisburg			129,176.13	129,176.13
Pennington Gap			106.53	106.53
Petersburg	58,199.22		1,572,850.12	1,631,049.34
Pittsylvania	419,005.93		4,962,006.06	5,381,011.99
Poquoson	248,559.41		405,797.23	654,356.64
Portsmouth	287.43		3,230,536.39	3,230,823.82
Powhatan	51,881.17		614,031.93	665,913.10
Prince Edward	788,593.00		510,570.83	1,299,163.83
Prince George	38,304.51		2,175,622.82	2,213,927.33
Prince William	1,264,652.41		18,047,860.03	19,312,512.44
Pulaski County	54,695.84		1,189,550.92	1,244,246.76
Pulaski Town			523,034.18	523,034.18
Purcellville	52,708.21		264,581.27	317,289.48
Radford	91,382.14		600,759.72	692,141.86
Rappahannock			954,066.11	954,066.11
Rich Creek	220,773.46		751.01	221,524.47
Richlands			245,774.84	245,774.84
Richmond City	2,321,797.42	8,056.82	8,297,897.70	10,627,751.94
Richmond County	5,996.44		609,915.92	615,912.36
Roanoke City	193,559.66		4,079,737.71	4,273,297.37
Roanoke County	2,116,156.62		3,904,306.32	6,020,462.94
Rockbridge	507.76		3,765,981.06	3,766,488.82
Rockingham	132,933.37		4,679,871.69	4,812,805.06
Rocky Mount			363,181.32	363,181.32
Rural Retreat	227,639.14		(227,639.14)	
Russell	182.10		1,368,298.25	1,368,480.35
Salem	61,945.82		2,603,572.32	2,665,518.14
Saltville			114,239.93	114,239.93
Scott	(165.68)		1,475,835.05	1,475,669.37
Shenandoah County	4,917.19		2,712,094.88	2,717,012.07
Smithfield			311,644.20	311,644.20

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Smyth	2,421.19		1,316,595.82	1,319,017.01
South Boston	8,799.62		835,118.48	843,918.10
South Hill			823,551.16	823,551.16
Southampton	240,682.90		1,346,995.97	1,587,678.87
Spotsylvania	145,125.22		2,180,040.69	2,325,165.91
Stafford	693,471.78		3,645,335.14	4,338,806.92
Stanardsville			1,151.22	1,151.22
Staunton			1,271,291.49	1,271,291.49
Strasburg	885,061.90		153,050.72	1,038,112.62
Suffolk	96,832.55		7,723,353.17	7,820,185.72
Surry County	6,573.97		2,924,142.01	2,930,715.98
Sussex			1,254,654.74	1,254,654.74
Tappahannock			73.96	73.96
Tazewell County	2,856.01		1,456,630.03	1,459,486.04
Tazewell Town			275,849.52	275,849.52
Vienna	145,412.41		474,629.72	620,042.13
Vinton			308,373.61	308,373.61
Virginia Beach	1,382,123.26		16,882,597.31	18,264,720.57
Wakefield			105.13	105.13
Warren	51,527.65		1,738,312.31	1,789,839.96
Warrenton			360,596.27	360,596.27
Washington County	622,483.14		2,829,096.06	3,451,579.20
Waynesboro	16,124.31		1,115,819.84	1,131,944.15
Weber City			279.65	279.65
West Point			509.94	509.94
Westmoreland	141,942.20		711,938.54	853,880.74
Williamsburg	55,655.29		917,081.34	972,736.63
Winchester	255,768.98		1,632,431.61	1,888,200.59
Wise County	333.27		1,245,571.02	1,245,904.29
Wise Town	139,965.63		139,659.51	279,625.14
Woodstock			207,560.99	207,560.99
Wythe	5,878.87		1,980,541.81	1,986,420.68
Wytheville	(1,575.67)		683,201.54	681,625.87
York	243,285.84		1,519,893.94	1,763,179.78
ZBlanks	407,249,970.66	6,051,096.03	883,469,989.60	1,296,771,056.29
	<u>461,262,926.31</u>	<u>6,902,650.42</u>	<u>1,249,537,463.42</u>	<u>1,717,703,040.15</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 1st Qtr FY 2021 - September 30, 2020

**Virginia Department of Transportation  
 State Expenditures by Program Category  
 For Period Ending September 30, 2020**

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	64,238,344
Capital Outlay	8,369,447
Environmental Monitoring & Compliance	6,357,759
Financial Assist to Localities	256,744,011
Ground Transportation System Planning	17,278,018
Highway System Acquisition and Construction	420,696,592
Highway System Maintenance	470,857,106
Toll Facility Operations	4,996,186
<b>Total State Expenditures</b>	<b>1,249,537,463</b>

**Federal Billing By Appropriation Category and Code**  
**For Period Ending September 30, 2020**

<b>Appropriation Category</b>	<b>Appropriation Code</b>	<b>Appropriation Category</b>	<b>Federal Expenditures / Collections</b>
<b>AAW</b>	<b>H030</b>	Add Alloca	(0.00)
<b>APD</b>	<b>L980</b>	App Dev	5,067,108.44
	<b>L98E</b>	App Dev	3,105,937.03
<b>BRS</b>	<b>H100</b>	Bridge Rep	5,955.67
	<b>L110</b>	Bridge Rep	(0.10)
	<b>L11E</b>	Bridge Rep	49,217.22
	<b>L1CE</b>	Bridge Rep	1,057,692.62
	<b>Q100</b>	Bridge Rep	-
<b>CMA</b>	<b>L400</b>	CongesMiti	83,426.29
	<b>L40E</b>	CongesMiti	770,241.10
	<b>M003</b>	CongesMiti	175,537.45
	<b>M400</b>	CongesMiti	37,983.90
	<b>M40E</b>	CongesMiti	5,874.94
<b>DSB</b>	<b>35A0</b>	Donor Stat	7,216.58
<b>EFL</b>	<b>G200</b>	Eastern Federal Lands	1,996.97
	<b>K200</b>	Eastern Federal Lands	32,816.48
<b>ERP</b>	<b>ER14</b>	Emergency	665,569.45
<b>HBR</b>	<b>L1C0</b>	HwyBridge	-
<b>HIP</b>	<b>Z005</b>	HWY INFRA	270,680.76
<b>HPC</b>	<b>HY10</b>	High Prior	4,877.09
	<b>LY10</b>	High Prior	(100,935.27)
	<b>LY20</b>	High Prior	783,172.21
<b>HPR</b>	<b>LS20</b>	Highway PR	16,992.99
	<b>LS5E</b>	Highway PR	5,480.67
	<b>Q560</b>	Highway PR	23,279.00
<b>HSIP</b>	<b>LS2R</b>	High Risk Rural Rds. Re.	3,102.56
	<b>MS30</b>	High Risk Rural Rds. Re.	425,684.48
	<b>MS31</b>	High Risk Rural Rds. Re.	63,935.81
	<b>MS3E</b>	High Risk Rural Rds. Re.	67,447.82
	<b>MSE1</b>	High Risk Rural Rds. Re.	439,624.64
<b>HSP</b>	<b>LS3E</b>	FHWA Hwy S	9,077.46
<b>INM</b>	<b>04M0</b>	Int Maint	-
	<b>L010</b>	Int Maint	2,722.47
	<b>L01E</b>	Int Maint	1,976,970.47
<b>IVH</b>	<b>LT2E</b>	Int Hwy Sy	24,699.13
<b>MAL</b>	<b>34C0</b>	Minimum Al	4,094.49
<b>MET</b>	<b>L550</b>	Met Plan	1.62
<b>MHP</b>	<b>LZ1E</b>	Miscel Hwy	6,829.37
	<b>Q030</b>	Miscel Hwy	-
	<b>ZS31</b>	Miscel Hwy	2,209,062.52
<b>NHG</b>	<b>M0E1</b>	Nat'l High	126,082.34

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
NHS	3150	NatHwySy	-
	H050	NatHwySy	223,423.13
	L050	NatHwySy	106,611.04
	L05E	NatHwySy	267,224.88
	Q050	NatHwySy	351,617.95
RNC	MS5E	Railway-Hw	56.89
RNP	LS40	Rail Prog	22,652.76
RPRP	RNV0	REPURPOSED EARMARK EXEMPT	56,831.00
SBP	H970	Scenic Byw	1,550.52
	L970	Scenic Byw	323.46
SIM	LS30	STP Improv	2,226.56
SPR	L560	State P&R	4,561.95
	M378	State P&R	3,612.65
	M550	State P&R	129,198.88
	M55E	State P&R	574,562.87
	M560	State P&R	143,799.77
	M56E	State P&R	178,602.61
	Z441	State P&R	63,289.77
	Z560	State P&R	1,549,650.49
	ZT20	State P&R	16,919.67
STA	F130	State Plan	14,892.31
	L55E	State Plan	35,705.51
	L56E	State Plan	32,366.54
STBG	RPE1	STBG FASTTRACK	332,739.00
	RPF9	STBG FASTTRACK	1,885,493.37
	RPS9	STBG FASTTRACK	619,313.67
	Z001	STBG FASTTRACK	150,389,383.39
	Z002	STBG FASTTRACK	2,246,202.98
	Z004	STBG FASTTRACK	82,270.76
	Z006	STBG FASTTRACK	81,232.25
	Z231	STBG FASTTRACK	13,054,109.16
	Z232	STBG FASTTRACK	8,853,228.74
	Z233	STBG FASTTRACK	8,224,891.88
	Z240	STBG FASTTRACK	169,119,483.57
	Z300	STBG FASTTRACK	2,190,628.32
	Z301	STBG FASTTRACK	611,507.49
	Z302	STBG FASTTRACK	736,166.22
	Z303	STBG FASTTRACK	933,360.68
	Z37E	STBG FASTTRACK	38,911.68
	Z400	STBG FASTTRACK	5,888,460.82
	Z430	STBG FASTTRACK	6,462,146.72
	Z450	STBG FASTTRACK	2,030,444.54
	Z460	STBG FASTTRACK	25,788,159.78
	Z480	STBG FASTTRACK	8,746.34
	Z550	STBG FASTTRACK	4,288,231.64

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	Z905	STBG FASTTRACK	823,452.36
	Z906	STBG FASTTRACK	-
	ZS30	STBG FASTTRACK	15,490,882.53
	ZS50	STBG FASTTRACK	78,113.88
	ZS60	STBG FASTTRACK	470,498.84
<b>STP</b>	<b>33B0</b>	Sur Trans	8,829.15
	<b>33D0</b>	Sur Trans	0.00
	<b>55B0</b>	Sur Trans	32,198.04
	<b>56C0</b>	Sur Trans	120,588.67
	<b>F13E</b>	Sur Trans	199,504.08
	<b>H170</b>	Sur Trans	850.00
	<b>H230</b>	Sur Trans	78,320.97
	<b>H240</b>	Sur Trans	21,412.53
	<b>H660</b>	Sur Trans	143.34
	<b>HZ20</b>	Sur Trans	-
	<b>L00E</b>	Sur Trans	-
	<b>L200</b>	Sur Trans	432.03
	<b>L20E</b>	Sur Trans	6,439.94
	<b>L220</b>	Sur Trans	102,601.63
	<b>L22E</b>	Sur Trans	822,016.32
	<b>L22R</b>	Sur Trans	193,165.79
	<b>L230</b>	Sur Trans	133,785.87
	<b>L23E</b>	Sur Trans	2,265,323.52
	<b>L240</b>	Sur Trans	344,628.28
	<b>L24E</b>	Sur Trans	207,068.69
	<b>L250</b>	Sur Trans	8,948.03
	<b>L25E</b>	Sur Trans	0.76
	<b>L26R</b>	Sur Trans	255.34
	<b>L68E</b>	Sur Trans	-
	<b>LU20</b>	Sur Trans	252,061.75
	<b>LZ20</b>	Sur Trans	310.02
	<b>M001</b>	Sur Trans	(129,870.97)
	<b>M230</b>	Sur Trans	1,626,202.01
	<b>M232</b>	Sur Trans	12,743.34
	<b>M233</b>	Sur Trans	141,290.66
	<b>M23E</b>	Sur Trans	1,370,715.37
	<b>M240</b>	Sur Trans	74,937.03
	<b>M24E</b>	Sur Trans	103,477.68
	<b>M2E1</b>	Sur Trans	494,904.53
	<b>M2E2</b>	Sur Trans	(303.87)
	<b>M2E3</b>	Sur Trans	12,556.76
	<b>M300</b>	Sur Trans	56,603.14
	<b>M302</b>	Sur Trans	416.89
	<b>Q200</b>	Sur Trans	81,055.45
	<b>Q230</b>	Sur Trans	1,279,039.65

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q240	Sur Trans	30,562.83
	Z49A	Sur Trans	23,771.84
	Z950	Sur Trans	105,880.43
TAP	M303	TAP URB AREA MAP-21 EXT	42,813.70
	M30E	TAP URB AREA MAP-21 EXT	997,381.59
	M3E1	TAP URB AREA MAP-21 EXT	44,709.87
	M3E3	TAP URB AREA MAP-21 EXT	39,169.78
TCS	H480	TOPICS	7,398.44
	Q480	TOPICS	1,121.56
TEA	H220	Trans Eff	3,657.44
	H400	Trans Eff	114,163.54
	H760	Trans Eff	20,408.12
	Q110	Trans Eff	120,452.45
	Q120	Trans Eff	56,000.00
	Q400	Trans Eff	113,812.84
	Q640	Trans Eff	165.49
	Q760	Trans Eff	90.50
	Q770	Trans Eff	34,993.93
	Q780	Trans Eff	1,479.13
	TEN	Q220	STP Tran
URA	L23R	STP Urban	80,108.93
URE	Z230	Urban Exte	7,547,509.38
<b>Grand Total</b>			<b>461,262,926.31</b>